DOCUMENT RESUME

ED 274 263 HE 019 703

AUTHOR	Christal, Melodie E.; And Others
TITLE	Higher Education Financing in the Fifty States. Interstate Comparisons, Fiscal Year 1984. Fifth Edition.
INSTITUTION	National Center for Higher Education Management Systems, Boulder, Colo.
SPONS AGENCY	Office of Educational Research and Improvement (ED), Washington, DC.
PUB DATE	Aug 86
CONTRACT	400-83-0009
NOTE	1,087p.; Not available in paper copy due to small print.
PUB TYPE	Statistical Data (110) -- Reports - Descriptive (141)
EDRS PRICE	MF08 Plus Postage. PC Not Available from EDRS.
DESCRIPTORS	Comparative Analysis; *Educational Finance; Enrollment Trends; *Expenditures; Government School Relationship; *Higher Education; *Income; Institutional Characteristics; Private Colleges; *School Funds; *State Aid; State Colleges; State Surveys; Tax Allocation; Teacher Salaries

ABSTRACT

Information on state-level financing in higher education and on institutional revenues and expenditures is presented for fiscal year (FY) 1984, with trend data to FY 1980. In addition to a narrative analysis, extensive statistical tables show state rankings on about 50 factors involved in higher education finance. The state rankings cover state and local government finances, support of colleges and student financial aid, enrollment trends, and other trend data. State profiles provide a commentary on state conditions and trends and data on: state financing of higher education; revenues and expenditures of specific types of public and private colleges; trends in state and local appropriations, tuition and fees, and enrollment; trends adjusted for inflation; faculty salaries by academic rank and institutional category; and institutional characteristics by type of college. Included are data on the state's tax structure, state and local finances per capita, and expenditures for seven basic public programs. Data on total full-time equivalent enrollment and enrollment by student level are presented for specific categories of colleges and universities. Appended is a listing of institutions by classification, control, and state. (SW)

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HIGHER EDUCATION FINANCING IN THE FIFTY STATES
INTERSTATE COMPARISONS FISCAL YEAR 1984

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Higher Education Financing in the Fifty States

Interstate Comparisons, Fiscal Year 1984

Fifth Edition

Report Designed by
Marilyn McCoy and D. Kent Halstead

Content for the 5th Edition Prepared by
Melodie E. Christal
with support from
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August 1986

National Center for Higher Education Management Systems
Dennis P. Jones, President
An Affirmative Action/Equal Opportunity Employer

The work upon which this publication is based was performed by NCHEMS pursuant to Contract No. 400-83-0009--Information for Management--with the Education Department, Office of Educational Research and Improvement. It does not, however, necessarily reflect the views of that agency.

This publication was not printed at the expense of the Federal Government.

National Center for Higher Education Management Systems, Inc.
Boulder, Colorado 80302

Printed in the United States of America

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FOREWORD

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Chancellor

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Alexandria, Louisiana

Higher Education Financing in the Fifty States was originally published in 1979, providing comparative higher education financial data by means of one-page state reports. This, the fifth edition, builds on the pioneer work of Kent Halstead of the Office of Educational Research and Improvement and Marilyn McCoy of Northwestern University and continues the many expansions and improvements made over the years.

There is no study source available more complete than this work. The book has become more timely and comprehensive over the years, and has the advantage of a careful review by the NCHEMS staff prior to publication. Possible errors are carefully checked with the universities so that potential problems can be resolved early. Legislators, state budget officials, state higher education officers, and college and university system and campus officials will find this document useful, permitting meaningful analyses of how their financial performance relates to another state, a selected group of states, or the composite U.S.

More than ever before, we face a need for interinstitutional and interstate comparisons of financing higher education. "How are we doing compared to other states in funding our higher education system?" "Are we aggressive and successful in attracting private gifts and grants?" "How has inflation affected our funding over the past several years?" "What is the relative mix of public and private enrollment?" "Are we adequately and appropriately using our tax structure to finance higher education?" "Are we making the proper commitment to higher education?" These and a myriad of other pertinent questions can be answered by the data in this report.

Additional data sources may be found in *Comparable Data About Higher Education--A Resource Directory*, issued in March 1986 by the State Higher Education Executive Officers. Still further data sources can be located in an upcoming edition of *New Directions for Institutional Research*, edited by Paul Brinkman, which will feature chapters on data sources, methodologies for comparisons, and uses for comparative data.

Experienced analysts need not be cautioned about the use of such data. Scores of professional papers and articles have discussed problems with comparing data, and users are cautioned about making definitive decisions using these data alone. Important data cautions on page xvii in the front matter of the book and in appendix B should also be consulted.

Used properly, however, in the macro rather than the micro sense, this edition of *Higher Education Financing in the Fifty States* provides an integrated set of data essential to better understanding the higher education enterprise on a state-by-state basis.

The work begun by Halstead and McCoy, and refined by them and the NCHEMS staff through four editions, provides data with which to make sound budget decisions. I am confident it will stand as one of the more definitive works of its type for years to come.

PREFACE

This report was jointly sponsored by the National Center for Higher Education Management Systems (NCHEMS) and the Office of Educational Research and Development (OERI). We acknowledge with thanks their financial support and professional encouragement. The data were provided primarily by the Center for Statistics (CS), formerly the National Center for Education Statistics (NCES). The improved quality and timeliness of the data tapes were essential building blocks for the study. In addition, staff at many state higher education coordinating/governing boards were extremely helpful in reporting information on the type and extent of unusual funding or operating arrangements in their states.

Clara Roberts and Lynn Phillips have again provided essential leadership in the printing and production of the book. The authors also wish to acknowledge the excellent editing provided by Mary Hey.

To Paula Dressler, we extend a very special thank you for her exceptional skill and many hours of effort in once again typing and compiling this study. Her capacity to carefully transform drafts to copy is unmatched. Her cheer and good will were always appreciated. Her help in coordinating all stages of document development were key in finalizing this work.

This is the fifth edition of *Higher Education Financing in the Fifty States* (earlier editions were for FY82, FY81, FY79, and FY76). This report was designed by Marilyn McCoy and Kent Halstead and evolved from earlier work by both authors. Kent Halstead, in *Statewide Planning in Higher Education* (1974), identified the indexes related to higher education financing and the socioeconomic status of states that are used in this study. His work on measures of tax capacity, tax effort, and tax revenues is now updated regularly by the Advisory Council on Intergovernmental Relations. Also, the adjustments for inflation found in this book are based on his annual Higher Education Price Index (HEPI). Marilyn McCoy, in her work with the Statewide Analysis Task Force (which included Halstead) at NCHEMS and a subsequent panel of experts, developed the basic data system and framework used in this report. The members of those groups provided invaluable suggestions and comments in the evolution of the predecessor of this study, *State and Local Financial Support of Higher Education 1973-74*, and an even earlier version for 1972-73.

It is intended that this study be updated regularly. Recommendations for improvement in format or analysis are therefore encouraged.

SPECIAL NOTE

In the development of this report, NCHEMS has constructed a specialized data base drawing upon tapes and other published material from the National Center for Education Statistics and the U.S. Census Bureau, among others. In this report, summary data for ten categories of public and independent institutions are displayed for each of the fifty states and the District of Columbia. Similar reports *by institution* can be developed from this data base. In addition, other reports, including custom-designed reports, can be generated by NCHEMS Information Services on a cost-recovery basis. The five major categories of information available include revenues and expenditures, enrollment, faculty, programs, and research and development. For further information, contact NCHEMS Information Services at P.O. Drawer P, Boulder, Colorado 80302, or telephone 303-497-0319.

IMPORTANT CAUTIONS TO THE READER

The following precautions and explanations are provided to give readers a perspective for their reading and to prevent any misuse of the data presented in this edition.

The data presented here are for fiscal year (FY) 1984, with trend data back to FY 1980. This information is over two years old. It is mainly useful as background for understanding the mix of factors that are important in a specific state (the relative reliance on public education, the tax structure, the mix of institutions in the state). The data should either be updated or the continuation of relative relationships verified if the data are to be used in current decisionmaking regarding appropriation levels, formula funding, or the establishment of financial profiles.

In developing this study, and through review of earlier work in the field, a number of data comparability problems were identified. These problems mandate that care be taken in making interstate comparisons of certain measurements. These comparability problems are discussed in general in section 2 of appendix B and should be studied prior to reading any individual state's profile. In an effort to identify data comparability problems or other necessary clarifications, the higher education finance officers in each state are consulted, and their comments are included in the "Data Notes" section with each state's profile.

Similarly, caution is advised for those who would compare the data in this study to the data in previous editions. In particular, while totals for the public and private sectors are compatible across editions, the data by institutional type may not be, because individual institutions may be classified differently from one edition to the next.

Variations in the way states report data in postsecondary education underlie our concern regarding comparability. For example, in some states, the vocational education system is included within higher education; in others, it is a component of elementary/secondary education. Similarly, medical schools are organized and reported as separate campuses in some states; in others, they are integrated with a university. To address this particular difference, research universities and other universities are separately categorized as medical and nonmedical to indicate the existence of programs in medicine, veterinary medicine, osteopathic medicine, and dentistry within these sectors. Different state practices for capital expenditures, retirement-system payments, student aid, and for counting enrollment also contribute to comparability problems. Such problems are noted in the Data Note section for each state. Finally, the significance of the counts of faculty vary by sector. For instance, the reliance on full-time faculty (reported here) is relatively low in the two-year sector. The reader should take this into account when interpreting data using this factor.

Proper interpretation and assessment of financing higher education requires study of each state's *entire* data presentation. Isolation of a single measure or attention to a limited segment is likely to be misleading. For example, it is currently popular to focus on state appropriations per capita, a measure that ignores the different needs for funding represented by enrollment levels, the varying taxing ability of states, different strategies for utilizing tuition versus appropriations, and numerous other factors that determine and usually justify variations in per capita support.

There is no "ideal" funding pattern recommended or implied in this study, nor should good or bad connotations be attached to state rankings. States differ so greatly that many funding strategies can be considered sound.

Financing higher education is a difficult and complex process. Readers are urged to become thoroughly familiar with their state's entire financial picture before attempting evaluation of any specific operating level. The study, (like the second, third, and fourth editions) is more comprehensive than previous work of this type, as it introduces such factors as state and local government tax capacity and effort, the structure of the public higher education system, and institutional revenue and expenditure details. Yet there are voids that can be filled only with locally supplied data. Thus, information should be introduced into the analysis by knowledgeable state and local officials regarding geographical price differences, costly versus less costly academic programs, economies of scale, competition for state monies and traditional funding priorities, history of taxation, specialized accounting practices, and the role of the private sector.

The breadth of information required for sound funding decisions suggests that many different points of view about higher education should be taken into consideration. It is therefore recommended that in the analysis and interpretation of this study, the reader should consult and take into account the perspectives of postsecondary institutions, state commissions, the legislative and executive branches, the general public, and student clientele.

Recognizing that important budget decisions and resource allocations may be influenced by this study, and that valid comparative procedures are critically needed, the authors request your constructive commentary on the study design and statistical detail. Please send your comments to NCHEMS, P. O. Drawer P, Boulder, Colorado 80302.

CHAPTER 1: INTRODUCTION AND GENERAL TRENDS

Summary Findings

The fifth edition of this report updates the profile of higher education funding in the states to fiscal year 1984. Although much of the information in the ensuing pages describes fiscal and related conditions in the states for FY84, major funding and enrollment trends for the fiscal period 1980 to 1984 are also presented. Individual year data for FY84, FY83, and FY82 are also displayed to provide a context for conditions in FY84.

For two-fifths of the states, FY84 represented another year of retrenchment. Overall state and local appropriations for public higher education were increased by 7. 5 percent. After adjustments for inflation (estimated at 5. 4 percent, using the Higher Education Price Index) and for a . 7 percent increase in enrollments, there was a net 1. 7 percent increase per student in constant dollars. Twenty-three states had losses in net funding, ranging from a loss of 15. 1 percent in Oklahoma to losses of less than 1 percent in seven states (Pennsylvania, Tennessee, Maryland, Idaho, Rhode Island, Massachusetts, and Nevada). Twenty-eight states showed improvements in state funding per student in constant dollars ranging from 16. 7 percent in Washington to . 2 percent in Wisconsin. (Refer to ranking table 44a.)

The 1. 7 percent gain in the value of state funding in FY84 followed two years in which some erosion in funding support occurred, after adjustments for inflation and enrollment. In FY83, there was a small loss (2. 5 percent in constant-dollar appropriations per public student), which followed an FY82 loss of 3. 4 percent. Between 1980 and 1984, the average decrease in constant-dollar appropriations per student was 8. 2 percent, but again losses of magnitude were widespread. Forty-one states were unable to cover the inflation rate of 36. 6 percent and enrollment gains that averaged 7. 3 percent. All categories of public institutions suffered losses in state funding between 1980 and 1984 except the health-professional and other professional and specialized schools. The health-professional sector showed a 7. 6 percent gain in the value of state monies per student. The other professional and specialized schools fared slightly better, realizing a net gain in appropriations of 8. 2 percent. In general, losses were most pronounced in the two-year academic/comprehensive institutions with declines of 12. 1 percent in state appropriations per student in constant dollars. The two-year occupational colleges encountered losses of 8. 2 percent. Losses for the universities were generally around 5 percent; losses at comprehensive institutions were 10. 6 percent, and those at baccalaureates were 10. 1 percent.

Tuition revenues kept pace with inflation and enrollments in FY84, netting a 5. 6 percent increase per student in constant dollars. This was sufficient to offset the decline in state support, and overall, the net operating budgets of public institutions (excluding government grants and contracts) increased 2. 6 percent in FY84. As these figures demonstrate, 1984 was a year of general improvement in the financial capacities of public higher education which followed two years of retrenchment. Losses in net state funding in FY83 and FY82 were reflected in decreases in total operating revenues of . 3 and 1. 8 percent respectively. The four-year loss (FY80 to FY84) in total operating funds (excluding government grants and contracts) amounted to 2. 9 percent and all categories of public institutions were affected except the universities and professional schools.

The fiscal capacities of the private sector improved in FY84, FY83, and FY82 as well as for the four-year period (FY80 to FY84). On average there was a 11. 3 percent real gain in the budgets of the independent sector, prompted in large measure by a 13. 4 percent improvement in tuition funds. All types of institutions showed improvements in total E&G revenues except the two-year occupational schools.

Faculty salaries lost ground to inflation during the FY79 to FY83 period; although salaries increased by 36 percent in the public sector and by 39 percent in the private sectors, CPI increases amounted to 43. 3 percent.

Appropriations Per Capita

Alaska led the nation in its support of higher education in 1984 by providing $341 per capita, a level three times the U.S. average of $113 per capita. Minnesota was next in its level of support at $207, followed by Hawaii at $189, Utah at $171, and North Dakota at $169. New Hampshire spent only $45 per capita on higher education, the least of any state. Note that data for this measure were not available for ten states. Other measures of need such as expensiveness of the higher education system and contributions from other sources--must be considered in order to accurately determine the adequacy of state funding. Thus, the state rankings contained in tables 1 through 3 should be used only as indications of the amounts that states appropriated to higher education, and of how the money was allocated between student aid and institutional appropriations.

State and Local Student Aid

In 1984, the majority of states supported higher education through student aid, averaging $7 per capita. Leading the nation was New York, providing $23 per capita in student aid, over three times the national average. Illinois was in 2nd place, with $16 per capita but still a level over two times greater than the national average. Minnesota was 3rd, with $13, followed by Wisconsin with $10. Thirty-three states provided support to students attending public institutions, and 25 states provided aid to students attending independent institutions. Traditionally, student aid has been the province of the federal government, and the figures in this study indicate that while state student aid is growing, the states still have a relatively minor role. Note that data for this measure were not available for ten states.

Appropriations to Institutions

Over 93 percent of state funds allocated to higher education went directly to institutions. On average, the states spent $105 per capita in 1984 for institutional support, and almost all of those funds went directly to public institutions. On average, states provided only $1.40 per capita to independent institutions led by New York at $6.50 per capita and Pennsylvania at $4.30 per capita (see table 3c). When this support and the large student-aid program for the independent sector are combined, New York led the nation in state support of the private sector.

State Tax Base and Budgets

There are major disparities between the states in the extent of taxable wealth. The typical rate of taxation in 1983 yielded $1,176 per capita, but Alaska, the state with the greatest capacity to tax ($3,198 per capita), had almost three times the resources of Mississippi, the poorest state (with a capacity of only $802 per capita). When a representative-tax-system measure was applied, the five wealthiest states in tax capacity were Alaska with $3,198, Wyoming with $2,145, Nevada with $1,731, Connecticut with $1,456, and Texas with $1,454 (see table 4). In recent years, the states have become acutely aware of the value of energy-related resources in determining their economic circumstances. Since this measure of tax capacity did not include mineral reserves, only extractions, the wealth of such states as Texas, Alaska, Louisiana, North Dakota, Wyoming, and Colorado was probably understated.

Table 4 shows the relative positions of the states in tax capacity, table 5 shows their utilization of this capacity (tax effort), and table 6 shows the resulting revenues they raise. As these rankings make clear, the states vary in both their inherent wealth and their willingness to tax. Alaska, with the largest capacity (based on such things as combined economic strength in sales, property, income, and severance-related taxes), also had an extremely high tax effort (66 percent above average) and collected tax revenues that were four and one-half times the U.S. average. Mississippi, with the lowest tax capacity, taxed at a rate just 5 percent below the national average; yet it still ranks near the bottom in revenues because of its inherent lack of wealth. States highly taxed during this period included Alaska (66 percent above average), New York (63 percent above average), the District of Columbia (46 percent above average), Wisconsin (37 percent above), Michigan (28 percent above), Rhode Island (26 percent above), and Minnesota (24 percent above). Table 5 provides these tax rates.

States also varied substantially in how they utilized state revenues. The typical state budget in 1984 provided 26 percent for elementary/secondary education, 13 percent for welfare, 11 percent for public services, 10 percent for higher education, 9 percent for health and hospitals, 8 percent for highways, and the remaining 23 percent for a variety of other state functions. Higher education and public welfare increased their share of state budgets in FY84 compared to 1980, while elementary/secondary education and highways received less. Individual states have markedly different priorities. Table 10 shows the total level of state expenditures in 1984, based on a Census Bureau report on governmental finances. These amounts include expenditures from state tax revenues, other state funds, and federal revenue-sharing monies. Alaska spent more than any other state on public functions, $8,729 per capita, while Arkansas spent the least, $1,478 per capita. North Carolina and Utah spent the largest share of their state budget on higher education, allocating 14.3 percent of their funds to this use. Arizona, Delaware, and Iowa also placed a major emphasis on higher education, providing 13.6 percent. The District of Columbia spent the lowest share on higher education, only 3.2 percent of its budget. Massachusetts also ranked low in this category, spending only 5.0 percent of its budget on higher education (see table 11). There were also important differences between the states in the budget shares allocated to elementary/secondary education. Texas, Arkansas, and Montana all allocated 30 percent of their funds to elementary/secondary education (see table 12). At the other end of the spectrum, the

District of Columbia, Hawaii, Nevada, and Alaska assigned relatively small shares (from 15 to 20 percent).

Population and Enrollments

In the United States in 1984, the hypothetical average-size state would have had 4.5 million people, approximately 172,000 of them enrolled as full-time students. In reality, neither population nor enrollments were that evenly distributed. For instance, seven states had over 10 million people: California had 24.9 million, New York had 17.6 million, Texas had 15.6 million, Pennsylvania had 11.9 million, Illinois had 11.4 million, Ohio had 10.7 million, and Florida had 10.6 million (see table 13). Thirteen states had fewer than 1 million people each, with Alaska having fewer than 500,000 people.

California had the largest number of students in higher education, over 1 million FTE enrollments. New York was second largest, with 739,739 students. Texas, Illinois, Pennsylvania, Ohio, Michigan, and Massachusetts also had very large student populations, between 310,000 and 575,000 each. By contrast, 14 states had enrollments below 50,000, a very small number given the average size of institutions (see table 14).

Selection of Public or Private Institutions

On average, 78 percent of students attended public institutions. In 12 states--Wyoming, Utah, Nevada, Alaska, New Mexico, North Dakota, Idaho, Arizona, Delaware, Montana, Mississippi, and Hawaii--90 percent or more of the students were in public institutions. This high concentration of students in public institutions created a concomitant need for additional public support for higher education. In comparison, those states with greater reliance on independent institutions for the education of their populace needed less public support. (Tables 17 and 18 provide rankings of the states in public and independent enrollments.) The District of Columbia was almost entirely private in enrollment, with 87 percent of students in such institutions. Massachusetts followed closely behind, with 58 percent of the students enrolled in independent institutions.

Graduate Enrollments

States vary greatly in the size and structure of their higher education systems. One component that affects the need for funding is the amount of graduate education required in the state. On average, 8 percent of public enrollments in the United States are at the graduate level. Leading the nation, Iowa, and Kansas had 12 percent of their students studying at the graduate level; next were Connecticut, Georgia, Indiana, Nebraska, New Mexico, and West Virginia, which had 11 percent of their enrollments at this level. By contrast, New Hampshire's public systems were almost entirely undergraduate, with only 4 percent of the students at the graduate level. Similarly, Nevada, Massachusetts, the District of Columbia, California, and Alaska were relatively low in graduate emphasis, with only 5 percent of public students at this level. Given the relative expensiveness of graduate-level study, these ratios translate into greater or lesser needs for state and other forms of financial support. Tables 20-25 chart these differences between the states, in total and by selected types of institutions.

Public Institutional Finances

At public colleges and universities, state and local appropriations are the most important source of funds, representing 58 percent of the E&G revenues received by those institutions. Tuition and fees are next in importance, accounting for 19 percent of funds, followed by government grants and contracts with 13 percent. Because of the centrality of funding from these sources, rankings of the states are provided by source and class of institution, in tables 26a-k, 27a-k, 28a-k, and 29a-e. Tables 53a-e show rankings of the states by percentage share contributed by major revenue sources.

State and Local Appropriations per Student

In 1984, the average state provided $3,695 per student for public higher education institutional support. The amount of appropriations per student is a critical measure of state effort because it measures the state's contribution relative to the number of students being educated within its public system. As is evident in tables 26a-k, the states varied considerably in their support of public students, both in total and by category of institution. Alaska led the nation, providing $11,516 per student, and was followed by the District of Columbia, $7,900; Wyoming, $6,606; Hawaii, $4,779; and Kentucky, $4,714. New Hampshire provided the least per student, $1,887, followed by Vermont, $2,142; South Dakota, $2,600; Massachusetts, $2,758; and Pennsylvania, $2,871. More relevant indications of public-student support are provided for each category of public institution. Table 26b, for example, shows the relative support provided by states to public research universities that include medical programs in their curricula. New York led the nation in this category, providing $13,037 for each FTE student, a level over twice the national average of $5,934 for students attending similar schools. Table 26f shows state distribution of support for comprehensive institutions. Alaska led the nation in this category, providing $14,496 per student. On average, however, states typically spent $3,309 to support students in these institutions. Rankings in state support per student for other categories of institutions are shown in tables 26a–k. In fiscal year 1984, the averages and ranges of state support levels per student by type of institution were as follows:

Categories of Institutions	U.S. Averages	High State	Low State	Ranking Table
Public, total	$ 3,695	AK-$11,516	NH-$ 1,887	26a
Research univ., medical	$ 5,934	NY-$13,037	CO-$ 3,130	26b
Research univ., nonmedical	$ 4,974	CA-$12,958	CO-$ 2,014	26c
University, medical	$ 4,620	IL-$ 6,622	VT-$ 2,281	26d
University, nonmedical	$ 3,753	WY-$ 7,727	NH-$ 2,110	26e
Comprehensive	$ 3,309	AK-$14,496	NB-$ 2,045	26f
General baccalaureate	$ 2,942	TX-$18,348	NH-$ 1,464	26g
2-year academic & comprehensive	$ 2,340	AK-$ 8,173	NV-$ 1,621	26h
2-year occupational	$ 2,606	AK-$ 9,759	IN-$ 1,332	26i
Health professional	$36,112	CT-$77,846	WV-$11,802	26j
Other professional & specialized	$ 4,100	TX-$10,222	GA-$ 1,992	26k

Tuition and Fees Revenues

Tuition and fees provided a far smaller share of revenues at public institutions than at independent institutions, 19 percent versus 53 percent. However, for public institutions with tuition-setting authority, tuition and fees represent the key source of revenues for budget balancing. Typically, there is a trade-off between state appropriations and tuition, with the latter providing the residual operating capacity not covered by state appropriations. Although in 1984 the states collected, on average, $1,192 per student in tuition and fees, there were substantial deviations from this norm among the states. Vermont collected the largest amount from tuition, $4,063 per student. Tuitions for New Hampshire at $2,530, Pennsylvania at $2,301, Delaware at $2,251, Ohio at $1,991, Michigan at $1,809, and Colorado at $1,787 likewise provided an important source of funds, at levels 50 percent or more above national rates. By contrast, Oklahoma relied less on tuition funds than any state, collecting only $579 per student in support. Other states collecting low tuition revenues per student included Texas at $628, Hawaii at $630, North Carolina at $707, Wyoming at $708, the District of Columbia at $739, California at $742. Table 27a provides these distributions for the public sector as a whole. Tables 27b–k provide rankings of the states for specific categories of institutions. Averages, highs, and lows in tuition and fees per student in FY1984 by institutional group were as follows:

Categories of Institutions	U.S. Averages	High State	Low State	Ranking Table
Public, total	$1,192	VT-$4,063	OK-$579	27a
Research univ., medical	$1,926	PA-$3,911	OK-$729	27b
Research univ., nonmedical	$1,756	PA-$3,092	TX-$503	27c
University, medical	$1,860	VT-$4,814	NM-$875	27d
University, nonmedical	$1,590	NH-$3,249	TX-$770	27e
Comprehensive	$1,212	OH-$2,001	OK-$507	27f
General baccalaureate	$1,147	VT-$2,470	TX-$417	27g
2-year academic & comprehensive	$ 624	PA-$1,325	CA-$134	27h
2-year occupational	$ 797	MO-$2,818	CA-$ 84	27i
Health professional	$2,313	PA-$7,012	TX-$447	27j
Other professional & specialized	$1,556	PA-$5,957	WV-$311	27k

Total Education and General Revenues

The foregoing rankings of state appropriations and tuitions indicate the extent to which the states and particular types of institutions within the states rely on these sources for funding. The combined effect of this funding, along with support from endowments, gifts, and other sources, is reflected in total E&G revenues. These amounts, which exclude revenues from government grants and contracts, represent institutional resources available for support of general and primary operations, including functions such as instruction, academic support, student services, and administration. On average, U.S. public institutions have $5,625 per student for such operations. Alaska leads with $14,098 per student in the public sector, followed by Wyoming with $9,442, the District of Columbia with $9,148, and Vermont with $8,206. However, these all-inclusive summary measures for the public sector are less useful than specific values for each type of institution. By category of institution, the averages and range values for total E&G revenues per student in FY1984 were as follows:

Categories of Institutions	U.S. Averages	High State	Low State	Ranking Table
Public, total	$ 5,625	AK-$14,098	OK-$ 4,152	28a
Research univ., medical	$10,218	NY-$20,958	OK-$ 5,745	28b
Research univ., nonmedical	$ 8,227	CA-$17,036	CO-$ 5,770	28c
University, medical	$ 7,609	KY-$10,610	SD-$ 5,125	28d
University, nonmedical	$ 6,108	WY-$12,313	TN-$ 4,147	28e
Comprehensive	$ 4,852	AK-$18,096	OK-$ 2,903	28f
General baccalaureate	$ 4,339	TX-$20,065	WV-$ 2,825	28g
2-year academic & comprehensive	$ 3,151	AK-$ 9,795	NV-$ 2,265	28h
2-year occupational	$ 3,585	AK-$11,839	WV-$ 2,306	28i
Health professional	$50,054	CT-$89,638	WV-$14,044	28j
Other professional & specialized	$ 6,223	NC-$13,255	GA-$ 2,601	28k

Government Grants and Contracts

Government, principally the federal government, is the major sponsor of research and other contracted activities at colleges and universities. Overall, these government revenues provided 13 percent of public institutional revenues. However at some types of public institutions, the share contributed by this source of funds was much higher. The level of funds provided through government grants and contracts for research and other universities is shown in tables 29a-e, in dollars per faculty member. These schools conduct the bulk of research and hence receive the majority of government grants and contracts. The figures use the headcount of 9- and 10-month faculty. If large numbers of faculty are on 11- and 12-month contracts, the numbers shown will be overstated, since these faculty members are not counted and hence do not appear in the denominator. The averages and ranges for government grants and contracts per faculty member in FY1984 were as follows:

Categories of Institutions	U.S. Averages	High State	Low State	Ranking Table
Public, total	$21,724	AK-$ 63,414	MO-$10,238	29a
Research univ., medical	$65,025	NY-$362,230	LA-$16,032	29b
Research univ., nonmedical	$44,746	GA-$129,607	SC-$12,086	29c
University, medical	$28,627	NV-$ 52,719	MO-$ 7,943	29d
University, nonmedical	$16,499	OR-$ 36,812	NC-$ 2,918	29e

Instruction Expenditures

The primary function at most public institutions is teaching and educating students. Hence, relative expenditures for instruction are an important measure of pedagogical emphasis among the states. National averages indicate that in 1984, public institutions spent an average of $2,706 per student for direct instruction. The range of expenditures by type of institution was substantial, with health-professional institutions spending the most, $23,775 per student, and two-year academic/comprehensive institutions spending the least, $1,655 per student. Tables 30a-k show these variations, by state, for each category of institution.

Research Expenditures

On average, public institutions spent $18,304 per faculty member for research. However, public research universities (with medical programs) spent an average of $77,466 per faculty member, with one state, New York, showing $679,001 per faculty member (this number is probably an error caused by an undercounting of faculty). Nonmedical research universities spent $57,284 per faculty member, while nonresearch universities spent on average $20,003 and $14,465 per faculty member, depending on whether their institutions did or did not have medical and related programs. Tables 31a-e provide these rankings.

Independent Institutional Finance

Tuition and fees are the primary source of funds for independent institutions, contributing 53 percent of revenues. Income from government grants and contracts was next in importance and provided 17 percent of funds, followed by gifts, providing 13 percent; endowments, providing 8 percent; state and local appropriations, providing 2 percent; and other diverse sources, providing 11 percent. (See rankings 44a-e for state variations in these patterns.) For independent institutions, tuition, gifts, and endowments are the key sources of funds that support general operations.

State and Local Appropriations

State and local appropriations are a very minor source of financial support for private institutions and usually are provided to assist specific numbers of state residents enrolled in particular programs such as medicine, veterinary medicine, and nursing. Texas led the nation at $642 per student (see table 32).

Tuition Revenues

The average U.S. private institution collected $5,450 per student in tuition and fees, but the range spanned from a high of $6,778 in Massachusetts to a low of $2,419 in Arizona. Table 33 shows the variations by state.

Total E&G Revenues

The key concern of all institutions is the total amount of operating funds. As indicated in the preceding tables, the average public institution functioned with $5,625 per student. The average private institution had $8,709 per student for operating support, an amount 55 percent greater than that of public institutions. However, these averages obscure differences in the numbers and types of institutions that exist in the public and independent sectors. For instance, in the public sector, two-year institutions and comprehensive institutions greatly outnumber other types of schools, and concomitant numbers of students are enrolled in them. For the independents, baccalaureate schools are more numerous and represent a substantial share of private sector enrollments. Universities are a key component of each sector. Importantly, independent institutions are substantially more graduate in their orientation (19 percent versus 8 percent at public institutions) as well as being smaller on average (1,583 students versus 4,677 students at public institutions). Both of these conditions imply higher expenses for the private sector. Tables 34a-k provide rankings of the states for different categories of independent institutions in terms of total E&G revenues per student, excluding funds from government grants and contracts. Independent institutions showed the following averages and distributions in total E&G revenues per student in FY1984:

Categories of Institutions	U.S. Averages	High State	Low State	Ranking Table
Independent, total	$ 8,709	MD-$15,451	AZ-$ 2,891	34a
Research univ., medical	$17,346	MD-$33,205	FL-$10,343	34b
Research univ., nonmedical	$21,900	CA-$30,284	PA-$17,343	34c
University, medical	$12,281	NH-$21,667	WI-$ 6,727	34d
University, nonmedical	$ 8,548	TX-$11,791	OH-$ 4,554	34e
Comprehensive	$ 6,790	WI-$95,031	NH-$ 3,627	34f
General baccalaureate	$ 6,722	ME-$11,351	MT-$ 4,008	34g
2-year academic & comprehensive	$ 4,638	VT-$ 9,704	ND-$ 374	34h
2-year occupational	$ 3,524	SD-$ 6,285	AZ-$ 956	34i
Health professional	$38,162	TX-$95,380	IA-$14,943	34j
Other professional & specialized	$ 6,379	VA-$17,821	ME-$ 1,648	34k

Government Grants and Contracts

The typical private institution received $37,918 per faculty member in government grants and contracts. The range of this support, however, varied tremendously by state, with private institutions in Maryland receiving $107,172 per faculty member and those in Idaho receiving $4,393 per faculty member. There was also substantial variation among types of institutions. Research universities with medical programs received on average $155,657 per faculty member; those without medical, $134,110 per faculty member. Universities with medical programs received $50,040 per faculty member; those without medical, $20,047 per faculty member (see tables 35a-e).

Instruction Expenditures

Independent institutions, like public institutions, showed parallel variations in instructional expenditures by type of institution. On average, private institutions spent $3,758 per student on instruction. These expenditures varied from an average high of $9,020 for research universities with medical programs to an average low of $1,356 per student for two-year occupational institutions. Tables 36a-k show these distributions by type of institution.

Research Expenditures

On average, independent institutions spent $24,294 per faculty member in research, ranging from $67,851 in Maryland to $15 in Montana. In most states, the independent institutions spent less than $20,000 per faculty for research. (See tables 37a-e for state differences.)

Recent Trends

State and Local Appropriations

Percentage Change between 1983 and 1984. In absolute dollars, unadjusted for shifts in inflation and enrollment, states increased their support for public higher education in FY84 by an average of 7.5 percent. Actual circumstances, however, varied substantially from state to state. At one end of the spectrum is Washington, with a funding increase of 22.3 percent. At the other extreme, Oklahoma experienced a 7.2 percent decline in public funding for higher education. North Dakota, Virginia, Hawaii, and California also experienced funding declines but not of that severity (tables 38a-l).

Percentage Change between 1982 and 1983. State funding increases in FY83 were less than in FY84. On average, states boosted their support of public higher education by 5.0 percent, with six states showing a decrease of funding support. Typically, oil-producing states showed the greatest improvements, led by Wyoming with a 79.5 percent surge in appropriations for public higher education. Following were Alaska, with a 21.4 percent increase, Oklahoma (16.7 percent), and Maryland (14.7 percent) (tables 39a-l).

Percentage Change between 1980 and 1984. Between FY80 and FY84, average state and local appropriations increased 34.6 percent for public institutions and 32.4 percent for independent institutions. During this period, appropriations for public institutions increased in all states, ranging from an 96.6 percent increase in Wyoming to a 12.1 percent gain in South Dakota. Increases in state and local appropriations by type of institution were as follows:

Categories of Institutions	Percent Change in State & Local Appropriations 1980-1984	Ranking Table
Public, total	34.6%	40a
Research univ., medical	33.0	40b
Research univ., nonmedical	40.2	40c
University, medical	27.0	40d
University, nonmedical	35.3	40e
Comprehensive	28.6	40f
General baccalaureate	36.0	40g
2-year academic & comprehensive	33.8	40h
2-year occupational	43.7	40i
Health professional	51.9	40j
Other professional & specialized	69.6	40k
Independent, total	32.4	40l

Enrollments

Percentage Change between 1983 and 1984. Across the U. S., enrollments at public institutions gained an average of . 7 percent between FY83 and FY84. Alaska led the nation with a 6. 7 percent increase in students, followed by Texas (with gains of 5. 2 percent). Enrollments decreased in 16 states, with California showing the greatest loss (3. 4 percent). Increases were strongest in the general baccalaureate institutions. Enrollments decreased in the medical and nonmedical research universities, the medical university, and the two-year occupational colleges.

In the independent sector, the gains in enrollment were slightly larger, enrollment growing by 1. 2 percent. Hawaii ranked 1st with an increase of 29. 4 percent. Twelve states saw enrollments shrink in the independent sector (tables 41a-l).

Percentage Change between 1982 and 1983. Enrollment in the public sector between FY82 and FY83 increased by 1. 0 percent. Alaska had an increase of 11. 7 percent, but in most states the gains were between 2 and 5 percent. Fifteen states had enrollment losses; in Washington enrollment fell by 7. 2 percent. In the private sector, enrollment declined by 1. 3 percent (tables 42a-l).

Percentage Change between 1980 and 1984. Public enrollments from FY80 to FY84 increased by 7. 3 percent on average. The largest rates of growth were in Alaska, at 56. 3 percent; Wyoming, at 23. 6 percent; Nevada, at 22. 8 percent; Iowa, at 19. 3 percent; and Louisiana, at 17. 2 percent. Four states experienced declines in public FTE enrollment: Washington (11. 5 percent), Oregon (3. 0 percent), the District of Columbia (1. 9 percent), and Connecticut (. 9 percent). Enrollment gains in the public sector were greatest in the other professional institutions (14. 8 percent) and the two-year occupational schools (14. 6 percent). The medical universities were the only category of public institutions with losses, enrollments dropping by . 8 percent. Enrollments at independent institutions also increased during this period by 4. 5 percent. Only eight states didn't share in these gains. Enrollment decreased in the private sector in New Mexico by 22. 7 percent, in Idaho by 15. 8 percent, and in New Jersey by 11. 6 percent. Again, changes in enrollment varied by type of institution:

Categories of Institutions	Percent Change in Enrollments 1980-1984	Ranking Table
Public, total	7.3%	43a
Research univ., medical	3.2	43b
Research univ., nonmedical	2.8	43c
University, medical	-.8	43d
University, nonmedical	4.7	43e
Comprehensive	5.3	43f
General baccalaureate	10.7	43g
2-year academic & comprehensive	11.4	43h
2-year occupational	14.6	43i
Health professional	3.5	43j
Other professional & specialized	14.8	43k
Independent, total	4.5	43l

Constant-Dollar Revenues per Student: Appropriations

Percentage Change between 1983 and 1984. State appropriations increased by 1. 7 percent between 1983 and 1984, when inflation and a . 7 percent increase in enrollments are taken into account. However, almost one-half of the states experienced some loss in this regard: 16 with losses of 5 percent or less, 5 with losses between 5 and 10 percent, and 2 with losses greater than 10 percent. Oklahoma had the greatest decline, as the purchasing power of state funding fell by 15 percent. These state-by-state rankings are shown in tables 44a and b.

Percentage Change between 1982 and 1983. State appropriations diminished by 2.5 percent in FY83 in comparison to the prior year. More states were impacted than in FY84, though, as 36 states faced some degree of funding loss. Thirteen states had losses greater than 5 percent (tables 47a and b).

Percentage Change between 1980 and 1984. Overall, between 1980 and 1984, public institutions experienced an 8.2 percent loss in the real-dollar value of their appropriations, after adjustment for inflation and enrollment gains. For four-fifths of the states this was a belt-tightening period, and purchasing power declines ranged from 24.6 percent in South Dakota to less than 1 percent in Arizona. Six states had losses greater than 20 percent: South Dakota (24.6), Alaska (23.2), Nevada (23.0), Missouri (21.7), Illinois (21.7), and Idaho (21.0).

Among the states that did well in this period were Wyoming, with constant-dollar gains per student of 16.5 percent, Texas with 10.9 percent and Montana with 10.3 percent.

State funding to the independent sector declined by 7.3 percent during this period in constant dollars. Substantial decreases were evident in Minnesota, North Carolina, Iowa, and Indiana. Other states had significant though lesser losses (see tables 50a and b).

Constant Dollars per Student: Tuition and Fees

Percentage Change between 1983 and 1984. Tuition increases in FY84 were sufficient to cover both inflation and enrollment growth, netting a 5.6 percent improvement in tuition revenues per student. All sectors produced some real-dollar growth in revenues from tuition. Most states participated in these improvements, with public institutions in 40 states and independent institutions in 38 states showing some net gain. Eleven states, however, experienced net losses in the public sector in funds from tuition with Wyoming losing 24.1 percent of the purchasing power of tuition revenues. California had the greatest gains, totaling 37.0 percent. Hawaii was next with a gain of 34.6 percent (tables 45a and b).

Percentage Change between 1982 and 1983. Net gains in tuition funds occurred in the public sector in FY83, amounting to 6.1 percent. Forty-one states showed improvement in funding from tuition. The overall pattern for the independent sector was similar (a gain of 6.3 percent).

Percentage Change between 1980 and 1984. Between 1980 and 1984, the real value of tuition and fees per student increased by 14.4 percent in the public sector and by 13.4 percent in the independent sector. Given the heavy reliance of independent institutions on tuition, these gains were particularly important. As indicated in table 51b, the independent sector made real-dollar gains in tuition in 43 states and experienced declines in 5 states. For public institutions, real-dollar gains in tuition were also prevalent. Forty-four states obtained tuition improvements, led by California, which had real-dollar gains per student of 66.5 percent. By contrast, Wyoming had a loss of 16.0 percent. These figures are shown in full in tables 51a and b.

Constant Dollars per Student: E&G Revenues

Percentage Change between 1983 and 1984. FY84 was a year of improvement in funding support in the public sector (excluding government grants and contracts), once revenues were adjusted for inflation and enrollment shifts. On average, public higher education saw its revenue base increased by 2.6 percent. Only fourteen states experienced losses, with decreases ranging from 12.2 percent in Oklahoma to .2 percent in Hawaii. Washington showed the largest gain of 12.9 percent. In the independent sector the profile was similar. On average, there was a gain of 3.8 percent in total funding, after adjustment for inflation and enrollment. Thirty-seven, or three-quarters, of the states had some net gain. Still, in 11 states the independent sector had to operate with fewer funds (in constant-dollar terms) than the year before (tables 46a and b).

Percentage Change between 1982 and 1983. FY83 was a year of retrenchment in total funding support for the public sector. Net revenues decreased by .3 percent in FY83, and one-half of the states had a net loss. In the independent sector, there were gains (4.5 percent). Only 12 states in the independent sector was not able to keep pace with inflation and enrollment shifts (tables 49a and b).

Percentage Change between 1980 and 1984. Between 1980 and 1984, the net effect of revenue changes for higher education was an overall retrenchment in the funds available in the public sector (average of 2.9 percent decline) and an 11.3 percent improvement in the independent sector, even after adjustments for enrollment changes and inflation.

Gains in total funds in the public sector were evident in only 21 states, and in the independent sector they were evident in 37 states. South Dakota in particular suffered a serious loss in its public-sector purchasing power, which fell 20.2 percent per student.

Importance of Different Revenue Sources

In 1984, there were major differences between the states and between the public and private sectors in the means of financing higher education. For public institutions, state and local appropriations provided the lion's share of funds, representing 58 percent of all revenues. Tuition was next in importance, accounting for 19 percent of revenues, followed by government grants and contracts at 13 percent. These three sources furnished nearly 90 percent of the E&G funds allocated to public higher education. For the independent sector, tuition carried the major load, 53 percent; government grants and contracts contributed 17 percent; gifts, 13 percent; and endowment income, 8 percent.

There were major variations among the states in their reliance on these sources. For example, the public sector in the District of Columbia received 77.3 percent of its funds from local sources (in its case, federal), followed by Oklahoma, 69.7 percent; Hawaii, 67.7 percent; Alaska, 67.1 percent; California, 66.7 percent; and Louisiana, 66.1 percent. These states/localities assumed an unusually large role in the financing of public higher education. At the other end of the spectrum were states like Vermont, whose state and local sources provided only 22.3 percent; New Hampshire, 32.8 percent; Delaware, 41.0 percent; Colorado, 41.6 percent; Delaware, 41.0 percent; and Pennsylvania, 44.9 percent (table 53a). These states carried far smaller shares than the nearly 60 percent load that was typical of the other states. To compensate to some degree, each of these states collected large shares of their revenues from tuition (generally more than 20 percent) and ranked among the top 10 in the country in their reliance on tuition as a source of funds.

Independent institutions showed an even greater degree of variability in reliance on tuition, ranging from a high in Vermont of 76.9 percent to a low in Alaska of 22.0 percent (table 54b).

Tables 53a-e provide rankings of the states for public institutional reliance on various funding sources. Comparable data for private institutions appear in tables 54a-f.

Faculty Salaries

At every rank, faculty at public institutions in Alaska were the best paid, and Alaska had the highest overall average salary in 1983. However, the well-known high cost of living for Alaskans was not factored into these salary levels. Alaska was followed by California, New York, Arizona, and New Jersey. Faculty at public institutions in Oklahoma showed the greatest rates of increase in salaries between 1979 and 1983, gaining 53 percent. Faculty in public institutions in Wyoming were next, with salary gains of 47 percent for the period. At the other end of the spectrum, faculty in the District of Columbia's public sector gained only 23 percent; Oregon, 24 percent; and Mississippi, 28 percent. Tables 55a-e provide public-sector rankings by state for average salaries and percentage changes in salaries.

In the independent sector, California faculty led the nation in average salary for all ranks (19 percent above average). Between 1979 and 1983, private faculty salaries improved by 48 percent in Idaho, 47 percent in California, and by 45 percent in Texas. Tables 56a-e provide these figures for independent institutions by state.

The remainder of this chapter presents state rankings for the key measures used in this study (a listing of the tables begins on page vii).

STATE RANKINGS, FY 1984

STATE AND LOCAL SUPPORT OF HIGHER EDUCATION PER CAPITA

Total State and Local Support

1a

Total

Rank	State	$	Index
1	Alaska	$341.0	303
2	Minnesota	206.6	183
3	Hawaii	188.5	168
4	Utah	170.5	152
5	North Dakota	168.5	150
6	North Carolina	$153.4	136
7	New Mexico	145.3	129
8	Illinois	132.2	118
9	Kansas	130.5	116
10	California	128.7	114
11	Florida	$124.4	111
12	Nebraska	123.8	110
13	New York	123.2	110
14	Iowa	121.5	108
15	Mississippi	119.4	106
16	Colorado	$115.4	103
17	Virginia	114.6	102
18	Arizona	113.2	101
19	Louisiana	113.1	101
20	Georgia	112.8	100
21	Oregon	$112.6	100
22	Wisconsin	107.4	96
23	Kentucky	106.7	95
24	Idaho	103.7	92
25	Rhode Island	102.5	91
26	Michigan	$101.2	90
27	D.C.	99.6	89
28	West Virginia	100.1	89
29	Connecticut	98.7	88
30	Massachusetts	92.3	82
31	New Jersey	$90.9	81
32	Indiana	89.4	80
33	Tennessee	87.2	78
34	Nevada	85.2	76
35	Ohio	83.1	74
36	Maryland	$80.7	72
37	Pennsylvania	76.9	69
38	South Dakota	77.1	69
39	Missouri	72.8	65
40	Maine	67.1	60
41	New Hampshire	$44.7	40
	U.S. Average	$112.9	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

1b

All Public

Rank	State	$	Index
1	Alaska	$340.0	319
2	Minnesota	198.3	186
3	Hawaii	188.5	177
4	Utah	169.9	160
5	North Dakota	165.7	156
6	North Carolina	$149.1	140
7	New Mexico	143.7	135
8	Kansas	128.8	121
9	California	124.4	117
10	Illinois	124.2	117
11	Nebraska	$123.8	116
12	Florida	122.2	115
13	Mississippi	118.6	112
14	Colorado	115.3	108
15	Iowa	114.3	108
16	Arizona	$113.2	106
17	Louisiana	111.7	105
18	Virginia	111.1	105
19	Georgia	108.5	102
20	Wisconsin	107.4	101
21	Oregon	$105.8	100
22	Kentucky	105.0	99
23	Idaho	103.7	98
24	New York	103.0	97
25	D.C.	98.6	93
26	West Virginia	$98.2	92
27	Connecticut	95.8	90
28	Michigan	95.6	90
29	Rhode Island	95.0	89
30	Massachusetts	86.9	82
31	Tennessee	$86.4	81
32	Indiana	85.3	80
33	Nevada	85.2	80
34	New Jersey	84.1	79
35	Ohio	80.3	76
36	South Dakota	$77.1	73
37	Maryland	75.9	72
38	Missouri	70.8	67
39	Maine	65.7	62
40	Pennsylvania	58.8	56
41	New Hampshire	$44.0	42
	U.S. Average	$106.8	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

1c

All Independent

Rank	State	$	Index
1	New York	$14.9	390
2	Pennsylvania	8.0	211
3	Illinois	7.5	198
4	Iowa	7.0	184
5	Michigan	5.6	147
6	Massachusetts	$5.4	140
7	Minnesota	5.2	137
8	New Jersey	4.9	129
9	North Carolina	3.9	102
10	Rhode Island	3.8	99
11	Georgia	$3.7	96
12	Virginia	3.4	90
13	Maryland	3.0	79
14	Ohio	2.5	66
15	Florida	1.8	49
16	Connecticut	$1.6	41
17	Kansas	1.5	39
18	Kentucky	1.3	34
19	Louisiana	.9	24
20	Alaska	.8	22
21	Tennessee	$.8	21
22	New Hampshire	.6	15
23	Oregon	.5	14
24	North Dakota	.3	9
25	Missouri	.2	5
26	New Mexico	$.2	4
27	Colorado	.1	3
28	Arizona	.0	1
29	California	.0	0
30	D.C.	.0	0
31	Hawaii	$.0	0
32	Idaho	.0	0
33	Indiana	.0	0
34	Maine	.0	0
35	Mississippi	.0	0
36	Nebraska	$.0	0
37	Nevada	.0	0
38	South Dakota	.0	0
39	Utah	.0	0
40	West Virginia	.0	0
41	Wisconsin	$.0	0
	U.S. Average	$3.8	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

STATE RANKINGS, FY 1984

STATE AND LOCAL SUPPORT OF HIGHER EDUCATION PER CAPITA
State and Local Student Aid

2a
Total

Rank	State	$	Index
1	New York	$22.5	323
2	Illinois	16.1	231
3	Minnesota	13.1	188
4	Wisconsin	9.6	138
5	Massachusetts	8.3	120
6	Rhode Island	$7.5	108
7	New Jersey	7.5	107
8	Hawaii	7.3	106
9	Indiana	7.1	102
10	Iowa	7.0	101
11	Pennsylvania	$6.9	100
12	Colorado	6.8	97
13	Michigan	6.0	86
14	North Carolina	5.8	83
15	Florida	5.4	77
16	Idaho	$4.3	62
17	Connecticut	4.2	61
18	Ohio	4.1	60
19	Alaska	4.1	59
20	Virginia	4.1	59
21	Oregon	$4.0	58
22	California	3.9	56
23	New Mexico	3.9	56
24	Utah	3.4	49
25	West Virginia	3.0	44
26	Georgia	$2.7	39
27	Kentucky	2.3	34
28	Missouri	2.1	31
29	Kansas	2.0	29
30	Tennessee	1.6	24
31	Maine	$1.4	21
32	Maryland	1.4	20
33	Louisiana	.7	11
34	Mississippi	.8	11
35	North Dakota	.8	11
36	D.C.	$.4	7
37	South Dakota	.4	7
38	New Hampshire	.4	6
39	Arizona	.3	4
40	Nebraska	.0	0
41	Nevada	$.0	0
	U.S. Average	$7.0	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

2b
All Public

Rank	State	$	Index
1	Illinois	$11.0	334
2	New York	10.5	319
3	Wisconsin	9.6	292
4	Minnesota	8.2	249
5	Hawaii	7.3	223
6	Colorado	$6.7	203
7	New Jersey	5.0	153
8	Idaho	4.3	131
9	Massachusetts	3.9	118
10	Alaska	3.1	96
11	Florida	$3.1	96
12	Indiana	3.0	92
13	Pennsylvania	2.8	87
14	Utah	2.8	85
15	New Mexico	2.3	71
16	Ohio	$2.2	66
17	Rhode Island	1.8	56
18	Virginia	1.8	56
19	West Virginia	1.5	47
20	Connecticut	1.5	45
21	North Carolina	$1.5	45
22	Tennessee	1.1	34
23	Michigan	1.0	32
24	Oregon	.8	23
25	Kentucky	.7	21
26	North Dakota	$.4	14
27	South Dakota	.4	13
28	Kansas	.3	11
29	Arizona	.3	8
30	Georgia	.2	8
31	Iowa	$.3	8
32	Missouri	.2	7
33	New Hampshire	.1	5
34	California	.0	0
35	D.C.	.0	0
36	Louisiana	$.0	0
37	Maine	.0	0
38	Maryland	.0	0
39	Mississippi	.0	0
40	Nebraska	.0	0
41	Nevada	$.0	0
	U.S. Average	$3.3	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

2c
All Independent

Rank	State	$	Index
1	New York	$8.4	342
2	Iowa	6.8	275
3	Illinois	5.1	208
4	Michigan	4.9	200
5	Minnesota	4.9	200
6	Massachusetts	$4.5	181
7	North Carolina	3.9	158
8	Pennsylvania	3.8	153
9	Rhode Island	2.5	102
10	New Jersey	2.4	97
11	Virginia	$2.2	89
12	Ohio	1.9	78
13	Florida	1.8	75
14	Georgia	1.8	75
15	Connecticut	1.6	63
16	Kansas	$1.5	60
17	Kentucky	1.3	52
18	Alaska	.8	34
19	Tennessee	.5	23
20	Oregon	.5	22
21	North Dakota	$.3	13
22	Missouri	.2	7
23	New Mexico	.2	7
24	New Hampshire	.1	5
25	Colorado	.1	4
26	Arizona	$.0	1
27	Maryland	.0	1
28	California	.0	0
29	D.C.	.0	0
30	Hawaii	.0	0
31	Idaho	$.0	0
32	Indiana	.0	0
33	Louisiana	.0	0
34	Maine	.0	0
35	Mississippi	.0	0
36	Nebraska	$.0	0
37	Nevada	.0	0
38	South Dakota	.0	0
39	Utah	.0	0
40	West Virginia	.0	0
41	Wisconsin	$.0	0
	U.S. Average	$2.5	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

STATE RANKINGS, FY 1984

STATE AND LOCAL SUPPORT OF HIGHER EDUCATION PER CAPITA
State and Local Institutional Appropriations

3a
Total

Rank	State	$	Index
1	Alaska	$330.7	315
2	Minnesota	190.5	182
3	Hawaii	173.6	166
4	Utah	166.4	159
5	North Dakota	165.2	158
6	North Carolina	$146.1	140
7	New Mexico	140.9	135
8	Kansas	128.0	122
9	California	124.2	119
10	Nebraska	123.6	118
11	Florida	$118.4	113
12	Mississippi	117.7	113
13	Illinois	115.2	110
14	Iowa	114.2	109
15	Arizona	112.9	108
16	Louisiana	$111.2	106
17	Georgia	110.1	105
18	Virginia	109.2	104
19	Colorado	107.2	103
20	Oregon	105.0	100
21	Kentucky	$103.5	99
22	New York	99.0	95
23	D.C.	98.6	94
24	Idaho	98.2	94
25	Wisconsin	97.8	94
26	West Virginia	$96.4	92
27	Michigan	95.2	91
28	Connecticut	92.7	89
29	Rhode Island	93.4	89
30	Nevada	85.2	82
31	Tennessee	$85.6	82
32	Indiana	82.3	79
33	Massachusetts	82.9	79
34	New Jersey	82.8	79
35	Ohio	78.8	75
36	Maryland	$76.7	73
37	South Dakota	76.0	73
38	Missouri	70.6	68
39	Pennsylvania	70.0	67
40	Maine	65.7	63
41	New Hampshire	$44.0	42
	U.S. Average	$105.1	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

3b
All Public

Rank	State	$	Index
1	Alaska	$310.7	301
2	Minnesota	190.1	185
3	Hawaii	173.6	169
4	Utah	166.4	162
5	North Dakota	165.2	161
6	North Carolina	$146.1	142
7	New Mexico	140.9	137
8	Kansas	128.0	125
9	California	124.2	121
10	Nebraska	123.6	120
11	Florida	$118.4	115
12	Mississippi	117.7	115
13	Iowa	113.9	111
14	Arizona	112.9	110
15	Illinois	112.7	110
16	Louisiana	$110.3	108
17	Georgia	108.2	106
18	Colorado	107.2	105
19	Virginia	108.0	105
20	Oregon	105.0	102
21	Kentucky	$103.5	101
22	D.C.	98.6	96
23	Idaho	98.2	96
24	Wisconsin	97.8	95
25	West Virginia	96.1	94
26	Michigan	$94.5	92
27	Connecticut	92.5	90
28	New York	92.5	90
29	Rhode Island	92.2	90
30	Nevada	85.2	83
31	Tennessee	$85.3	83
32	Indiana	82.3	80
33	Massachusetts	82.1	80
34	New Jersey	79.1	77
35	Ohio	78.2	76
36	South Dakota	$76.0	74
37	Maryland	73.7	72
38	Missouri	70.6	69
39	Maine	65.7	64
40	Pennsylvania	56.0	55
41	New Hampshire	$43.5	43
	U.S. Average	$103.1	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

3c
All Independent

Rank	State	$	Index
1	New York	$6.5	477
2	Pennsylvania	4.3	314
3	Maryland	3.0	219
4	New Jersey	2.5	187
5	Illinois	2.4	179
6	Georgia	$1.8	135
7	Virginia	1.3	94
8	Rhode Island	1.2	92
9	Massachusetts	.9	66
10	Louisiana	.9	65
11	Michigan	$.7	51
12	Ohio	.6	44
13	New Hampshire	.5	34
14	Minnesota	.3	23
15	Iowa	.3	20
16	Tennessee	$.3	19
17	Connecticut	.0	1
18	Alaska	.0	0
19	Arizona	.0	0
20	California	.0	0
21	Colorado	$.0	0
22	D.C.	.0	0
23	Florida	.0	0
24	Hawaii	.0	0
25	Idaho	.0	0
26	Indiana	$.0	0
27	Kansas	.0	0
28	Kentucky	.0	0
29	Maine	.0	0
30	Mississippi	.0	0
31	Missouri	$.0	0
32	Nebraska	.0	0
33	Nevada	.0	0
34	New Mexico	.0	0
35	North Carolina	.0	0
36	North Dakota	$.0	0
37	Oregon	.0	0
38	South Dakota	.0	0
39	Utah	.0	0
40	West Virginia	.0	0
41	Wisconsin	$.0	0
	U.S. Average	$1.4	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

STATE RANKINGS, FY 1984

STATE FINANCES AND ALLOCATION TO HIGHER EDUCATION

4

Tax Capacity

Rank	State	$	Index
1	Alaska	$3,197.91	272
2	Wyoming	2,144.92	182
3	Nevada	1,731.12	147
4	Connecticut	1,456.06	124
5	Texas	1,453.84	124
6	Colorado	$1,436.96	122
7	California	1,395.97	119
8	Delaware	1,388.72	118
9	D.C.	1,371.74	117
10	Oklahoma	1,350.65	115
11	Hawaii	$1,336.93	114
12	New Jersey	1,319.26	112
13	North Dakota	1,302.78	111
14	New Mexico	1,268.10	108
15	New Hampshire	1,265.42	108
16	Louisiana	$1,254.58	107
17	Massachusetts	1,252.91	107
18	Montana	1,237.53	105
19	Florida	1,216.52	103
20	Kansas	1,203.23	102
21	Washington	$1,184.55	101
22	Nebraska	1,184.30	101
23	Maryland	1,164.45	99
24	Illinois	1,153.28	98
25	Minnesota	1,141.14	97
26	Arizona	$1,140.97	97
27	Virginia	1,123.96	96
28	Oregon	1,122.84	96
29	New York	1,122.22	95
30	Vermont	1,102.49	94
31	Iowa	$1,068.27	91
32	Maine	1,060.84	90
33	Michigan	1,060.65	90
34	Ohio	1,051.31	89
35	Missouri	1,049.01	89
36	Pennsylvania	$1,037.73	88
37	South Dakota	1,028.03	87
38	Wisconsin	1,024.99	87
39	West Virginia	1,024.13	87
40	Georgia	1,022.21	87
41	North Carolina	$1,020.22	87
42	Indiana	1,012.50	86
43	Rhode Island	1,009.34	86
44	Idaho	979.56	83
45	Utah	965.02	82
46	Tennessee	$943.95	80
47	Kentucky	926.60	79
48	Arkansas	913.16	78
49	South Carolina	888.27	76
50	Alabama	879.52	75
51	Mississippi	801.88	68
	U.S. Average	$1,175.95	100

5

Tax Effort

Rank	State	%	Index
1	Alaska	166%	166
2	New York	163	163
3	D.C.	146	146
4	Wisconsin	137	137
5	Michigan	128	128
6	Rhode Island	126%	126
7	Minnesota	124	124
8	Wyoming	113	113
9	Massachusetts	112	112
10	New Jersey	109	109
11	Iowa	109%	109
12	Hawaii	108	108
13	Maryland	107	107
14	Illinois	107	107
15	Pennsylvania	105	105
16	Washington	104%	104
17	Oregon	104	104
18	Ohio	103	103
19	Maine	100	100
20	Utah	98	98
21	Connecticut	96%	96
22	South Carolina	96	96
23	Vermont	95	95
24	Mississippi	95	95
25	Nebraska	94	94
26	Montana	94%	94
27	Georgia	93	93
28	California	92	92
29	Kansas	92	92
30	Arizona	91	91
31	Kentucky	91%	91
32	Virginia	89	89
33	Indiana	89	89
34	North Carolina	88	88
35	West Virginia	88	88
36	Missouri	87%	87
37	Alabama	87	87
38	Idaho	87	87
39	South Dakota	85	85
40	Arkansas	83	83
41	Tennessee	82%	82
42	Delaware	82	82
43	Louisiana	81	81
44	North Dakota	81	81
45	Oklahoma	80	80
46	Colorado	79%	79
47	New Mexico	79	79
48	Florida	75	75
49	New Hampshire	69	69
50	Texas	67	67
51	Nevada	64	64
	U.S. Average	100%	100

6

Tax Revenues

Rank	State	$	Index
1	Alaska	$5,306.17	451
2	Wyoming	2,432.32	207
3	D.C.	2,007.10	171
4	New York	1,832.04	156
5	Hawaii	1,443.55	123
6	New Jersey	$1,438.36	122
7	Minnesota	1,418.38	121
8	Wisconsin	1,407.11	120
9	Massachusetts	1,405.04	120
10	Connecticut	1,402.45	119
11	Michigan	$1,359.35	116
12	California	1,289.86	110
13	Rhode Island	1,275.99	109
14	Maryland	1,248.49	106
15	Washington	1,233.86	105
16	Illinois	$1,233.28	105
17	Oregon	1,161.72	99
18	Iowa	1,159.93	99
19	Montana	1,158.91	99
20	Colorado	1,134.51	97
21	Delaware	$1,133.62	96
22	Nebraska	1,117.93	95
23	Kansas	1,112.01	95
24	Nevada	1.102.23	94
25	Pennsylvania	1,087.47	93
26	Oklahoma	$1,084.96	92
27	Ohio	1,081.44	92
28	Maine	1,064.71	91
29	North Dakota	1,058.36	90
30	Vermont	1,050.23	89
31	Arizona	$1,041.09	89
32	Louisiana	1,019.89	87
33	Virginia	1,002.99	85
34	New Mexico	1,001.67	85
35	Texas	975.31	83
36	Utah	$946.94	81
37	Georgia	946.51	81
38	Florida	913.63	78
39	Missouri	911.73	78
40	Indiana	898.94	76
41	West Virginia	$898.29	76
42	North Carolina	895.73	76
43	South Dakota	877.56	75
44	New Hampshire	872.56	74
45	South Carolina	848.36	72
46	Idaho	$847.62	72
47	Kentucky	841.19	72
48	Tennessee	773.76	66
49	Alabama	762.08	65
50	Mississippi	758.86	65
51	Arkansas	754.92	64
	U.S. Average	$1,175.95	100

STATE RANKINGS, FY 1984

STATE FINANCES AND ALLOCATION TO HIGHER EDUCATION

7

Allocation to Higher Education

Rank	State	$	Index
1	Alaska	$341.0	303
2	Minnesota	206.6	183
3	Hawaii	188.5	168
4	Utah	170.5	152
5	North Dakota	168.5	150
6	North Carolina	$153.4	136
7	New Mexico	145.3	129
8	Illinois	132.2	118
9	Kansas	130.5	116
10	California	128.7	114
11	Florida	$124.4	111
12	Nebraska	123.8	110
13	New York	123.2	110
14	Iowa	121.5	108
15	Mississippi	119.4	106
16	Colorado	$115.4	103
17	Virginia	114.6	102
18	Arizona	113.2	101
19	Louisiana	113.3	101
20	Georgia	112.8	100
21	Oregon	$112.6	100
22	Wisconsin	107.4	96
23	Kentucky	106.7	95
24	Idaho	103.7	92
25	Rhode Island	102.5	91
26	Michigan	$101.2	90
27	D.C.	99.6	89
28	West Virginia	100.1	89
29	Connecticut	98.7	88
30	Massachusetts	92.3	82
31	New Jersey	$90.9	81
32	Indiana	89.4	80
33	Tennessee	87.2	78
34	Nevada	85.2	76
35	Ohio	83.1	74
36	Maryland	$80.7	72
37	Pennsylvania	76.9	69
38	South Dakota	77.1	69
39	Missouri	72.8	65
40	Maine	67.1	60
41	New Hampshire	$44.7	40
	U.S. Average	$112.9	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

8

Percent Allocated to Higher Education

Rank	State	%	Index
1	Utah	18%	188
2	North Carolina	17	179
3	North Dakota	16	166
4	Mississippi	16	164
5	Minnesota	15	152
6	New Mexico	15%	151
7	Florida	14	142
8	Hawaii	13	136
9	Kentucky	13	132
10	Idaho	12	128
11	Georgia	12%	125
12	Kansas	12	123
13	Virginia	11	119
14	Tennessee	11	118
15	West Virginia	11	117
16	Louisiana	11%	116
17	Nebraska	11	116
18	Arizona	11	114
19	Illinois	11	112
20	Iowa	11	110
21	Colorado	10%	106
22	California	10	104
23	Indiana	10	104
24	Oregon	10	101
25	South Dakota	9	92
26	Missouri	8%	84
27	Rhode Island	8	84
28	Nevada	8	81
29	Ohio	8	81
30	Wisconsin	8	80
31	Michigan	7%	78
32	Connecticut	7	74
33	Pennsylvania	7	74
34	New York	7	71
35	Massachusetts	7	69
36	Alaska	6%	68
37	Maryland	7	68
38	New Jersey	6	67
39	Maine	6	66
40	New Hampshire	5	54
41	D.C.	5%	52
	U.S. Average	10%	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

9

Percent Allocated to Independent Higher Education

Rank	State	%	Index
1	Pennsylvania	5.6%	446
2	New York	5.3	424
3	Maryland	3.7	299
4	New Jersey	2.8	226
5	Illinois	1.9	151
6	Georgia	1.7%	134
7	Rhode Island	1.3	101
8	Virginia	1.2	93
9	New Hampshire	1.1	86
10	Massachusetts	1.0	82
11	Louisiana	.8%	67
12	Ohio	.8	62
13	Michigan	.7	58
14	Tennessee	.3	28
15	Iowa	.3	22
16	Minnesota	.2%	16
17	Connecticut	.1	5
18	Alaska	.0	0
19	Arizona	.0	0
20	California	.0	0
21	Colorado	.0%	0
22	D.C.	.0	0
23	Florida	.0	0
24	Hawaii	.0	0
25	Idaho	.0	0
26	Indiana	.0%	0
27	Kansas	.0	0
28	Kentucky	.0	0
29	Maine	.0	0
30	Mississippi	.0	0
31	Missouri	.0%	0
32	Nebraska	.0	0
33	Nevada	.0	0
34	New Mexico	.0	0
35	North Carolina	.0	0
36	North Dakota	.0%	0
37	Oregon	.0	0
38	South Dakota	.0	0
39	Utah	.0	0
40	West Virginia	.0	0
41	Wisconsin	.0%	0
	U.S. Average	1.3%	100

Not Applicable: Alabama
Arkansas
Delaware
Montana
Oklahoma
South Carolina
Texas
Vermont
Washington
Wyoming

STATE RANKINGS, FY 1984

STATE AND LOCAL GOVERNMENT EXPENDITURES

10

Total Expenditures

Rank	State	$	Index
1	Alaska	$8,729	410
2	Wyoming	3,904	183
3	D.C.	3,891	183
4	New York	3,037	143
5	Minnesota	2,611	123
6	Delaware	$2,472	116
7	New Mexico	2,465	116
8	North Dakota	2,465	116
9	Hawaii	2,429	114
10	Nevada	2,394	112
11	Michigan	$2,388	112
12	Oregon	2,383	112
13	Montana	2,376	112
14	Wisconsin	2,363	111
15	California	2,357	111
16	Rhode Island	$2,355	111
17	Maryland	2,298	108
18	New Jersey	2,290	107
19	Washington	2,274	107
20	Louisiana	2,239	105
21	Massachusetts	$2,233	105
22	Vermont	2,221	104
23	Colorado	2,204	103
24	Connecticut	2,156	101
25	Iowa	2,144	101
26	Arizona	$2,080	98
27	Kansas	2,080	98
28	Nebraska	2,056	96
29	Utah	2,048	96
30	Illinois	2,030	95
31	South Dakota	$1,995	94
32	Ohio	1,971	92
33	Maine	1,946	91
34	Oklahoma	1,931	91
35	Texas	1,861	87
36	Pennsylvania	$1,836	86
37	Georgia	1,826	86
38	West Virginia	1,815	85
39	Virginia	1,806	85
40	Florida	1,803	85
41	Alabama	$1,739	82
42	New Hampshire	1,729	81
43	Indiana	1,719	81
44	Kentucky	1,717	81
45	Idaho	1,709	80
46	Mississippi	$1,687	79
47	Missouri	1,622	76
48	North Carolina	1,602	75
49	Tennessee	1,591	75
50	South Carolina	1,569	74
51	Arkansas	1,478	69
	U.S. Average	$2,131	100

11

Percent Allocated to Higher Education

Rank	State	%	Index
1	North Carolina	14.3%	151
2	Utah	14.3	151
3	Arizona	13.6	143
4	Delaware	13.6	143
5	Iowa	13.6	143
6	North Dakota	13.4%	141
7	Alabama	12.9	135
8	Kansas	12.8	134
9	Wisconsin	12.7	134
10	Texas	12.7	133
11	South Carolina	12.5%	132
12	Vermont	12.5	131
13	Idaho	12.4	131
14	Indiana	12.3	129
15	Mississippi	11.8	125
16	New Mexico	11.7%	123
17	Colorado	11.6	122
18	Nebraska	11.6	122
19	Virginia	11.6	122
20	Oklahoma	11.4	120
21	Hawaii	11.2%	118
22	Washington	11.1	117
23	Kentucky	11.0	115
24	Oregon	10.8	113
25	California	10.5	110
26	Michigan	10.1%	106
27	Wyoming	10.0	106
28	Arkansas	10.0	105
29	Tennessee	9.9	104
30	Louisiana	9.6	101
31	Maryland	9.5%	100
32	Georgia	9.5	100
33	Minnesota	9.5	99
34	Ohio	9.4	99
35	South Dakota	9.3	98
36	Missouri	9.2%	97
37	West Virginia	9.2	97
38	Illinois	8.8	93
39	Maine	8.7	91
40	New Hampshire	8.6	90
41	Montana	8.6%	90
42	Rhode Island	7.9	84
43	Florida	7.8	82
44	Alaska	6.6	69
45	New Jersey	6.4	67
46	Nevada	6.4%	67
47	Connecticut	6.1	64
48	Pennsylvania	5.5	58
49	New York	5.5	58
50	Massachusetts	5.0	53
51	D.C.	3.2	34
	U.S. Average	9.5%	100

12

Percent Allocated to Elementary and Secondary Education

Rank	State	%	Index
1	Texas	30.2%	118
2	Arkansas	30.1	118
3	Montana	30.0	117
4	West Virginia	29.4	115
5	Wyoming	29.2	114
6	Virginia	29.1%	114
7	Pennsylvania	29.0	113
8	Indiana	28.9	113
9	South Carolina	28.5	111
10	Oklahoma	28.4	111
11	North Carolina	28.3%	111
12	Nebraska	28.1	110
13	Missouri	28.0	110
14	Utah	28.0	110
15	New Jersey	27.6	108
16	Oregon	27.1%	106
17	Ohio	26.9	105
18	Colorado	26.6	104
19	Kansas	26.5	104
20	New Mexico	26.5	104
21	Florida	26.5%	104
22	South Dakota	26.0	102
23	New Hampshire	26.0	102
24	Maryland	25.9	101
25	Michigan	25.9	101
26	Iowa	25.9%	101
27	Maine	25.8	101
28	Connecticut	25.8	101
29	Washington	25.7	101
30	Wisconsin	25.6	100
31	Vermont	25.6%	100
32	Arizona	25.1	98
33	Delaware	25.0	98
34	Idaho	24.9	97
35	Illinois	24.9	97
36	Minnesota	24.9%	97
37	Alabama	24.7	97
38	Kentucky	24.6	96
39	North Dakota	24.3	95
40	Georgia	24.2	95
41	Tennessee	24.1%	94
42	Massachusetts	24.0	94
43	Rhode Island	23.9	94
44	New York	23.7	93
45	Mississippi	23.4	92
46	Louisiana	22.4%	88
47	California	21.9	85
48	Alaska	20.0	78
49	Nevada	19.2	75
50	Hawaii	16.9	66
51	D.C.	15.9	62
	U.S. Average	25.6%	100

STATE RANKINGS, FY 1984

ENROLLMENT

13

Population

Rank	State	Total Population
1	California	24,898,000
2	New York	17,636,000
3	Texas	15,633,000
4	Pennsylvania	11,877,000
5	Illinois	11,438,000
6	Ohio	10,723,000
7	Florida	10,644,000
8	Michigan	9,039,000
9	New Jersey	7,441,000
10	North Carolina	5,970,000
11	Massachusetts	5,749,000
12	Georgia	5,660,000
13	Indiana	5,466,000
14	Virginia	5,393,000
15	Missouri	4,946,000
16	Wisconsin	4,744,000
17	Tennessee	4,654,000
18	Louisiana	4,409,000
19	Maryland	4,349,000
20	Washington	4,244,000
21	Minnesota	4,142,000
22	Alabama	3,933,000
23	Kentucky	3,678,000
24	South Carolina	3,191,000
25	Connecticut	3,124,000
26	Colorado	3,103,000
27	Arizona	2,942,000
28	Iowa	2,903,000
29	Oregon	2,657,000
30	Mississippi	2,559,000
31	Kansas	2,398,000
32	Oklahoma	2,376,000
33	Arkansas	2,315,000
34	West Virginia	1,962,000
35	Utah	1,611,000
36	Nebraska	1,584,000
37	New Mexico	1,382,000
38	Maine	1,136,000
39	Idaho	981,000
40	Hawaii	963,000
41	New Hampshire	954,000
42	Rhode Island	950,000
43	Nevada	885,000
44	Montana	811,000
45	South Dakota	692,000
46	North Dakota	670,000
47	D.C.	617,000
48	Delaware	601,000
49	Vermont	525,000
50	Wyoming	512,000
51	Alaska	458,000
	U.S. Total	232,327,000

14

Total FTE Enrollment

Rank	State	Total FTE Enrollment
1	California	1,081,275
2	New York	739,739
3	Texas	574,495
4	Illinois	441,705
5	Pennsylvania	405,485
6	Ohio	372,105
7	Michigan	355,559
8	Massachusetts	310,335
9	Florida	288,131
10	North Carolina	238,664
11	Wisconsin	214,530
12	New Jersey	213,228
13	Virginia	203,886
14	Indiana	196,040
15	Missouri	176,483
16	Washington	170,106
17	Minnesota	163,807
18	Tennessee	151,841
19	Georgia	151,000
20	Maryland	149,293
21	Louisiana	146,396
22	Alabama	144,732
23	Arizona	135,479
24	Oklahoma	128,415
25	Iowa	126,905
26	Colorado	125,607
27	Kentucky	110,126
28	Connecticut	109,915
29	Oregon	103,913
30	South Carolina	103,353
31	Kansas	102,355
32	Mississippi	91,379
33	Nebraska	69,256
34	Arkansas	63,512
35	West Virginia	61,899
36	D.C.	58,615
37	Utah	53,205
38	Rhode Island	46,071
39	New Mexico	46,012
40	New Hampshire	39,350
41	Hawaii	38,838
42	Maine	36,069
43	Montana	31,137
44	North Dakota	30,903
45	South Dakota	28,029
46	Idaho	27,566
47	Delaware	24,676
48	Nevada	23,010
49	Vermont	22,898
50	Wyoming	17,359
51	Alaska	13,508
	U.S. Total	8,758,235

15

Public FTE

Rank	State	Total
1	California	928,614
2	Texas	507,647
3	New York	426,483
4	Illinois	327,009
5	Michigan	309,107
6	Ohio	290,170
7	Pennsylvania	237,659
8	Florida	236,037
9	North Carolina	187,354
10	Wisconsin	186,196
11	Virginia	172,861
12	New Jersey	166,986
13	Indiana	151,274
14	Washington	146,459
15	Massachusetts	129,225
16	Missouri	129,219
17	Maryland	128,207
18	Louisiana	127,757
19	Minnesota	127,689
20	Alabama	125,610
21	Arizona	125,010
22	Georgia	123,435
23	Tennessee	119,148
24	Colorado	111,393
25	Oklahoma	111,157
26	Iowa	92,105
27	Oregon	91,349
28	Kansas	90,679
29	Kentucky	88,918
30	South Carolina	86,200
31	Mississippi	83,278
32	Connecticut	66,067
33	Nebraska	56,566
34	West Virginia	53,790
35	Arkansas	53,358
36	Utah	53,205
37	New Mexico	45,211
38	Hawaii	34,973
39	North Dakota	30,164
40	Montana	28,192
41	Idaho	26,502
42	Maine	24,663
43	Rhode Island	24,544
44	Nevada	23,010
45	Delaware	22,688
46	South Dakota	21,237
47	New Hampshire	21,157
48	Wyoming	17,359
49	Vermont	13,324
50	Alaska	13,317
51	D.C.	7,702
	U.S. Total	6,801,304

16

Independent FTE

Rank	State	Total
1	New York	313,256
2	Massachusetts	181,110
3	Pennsylvania	167,826
4	California	152,661
5	Illinois	114,696
6	Ohio	81,935
7	Texas	66,848
8	Florida	52,094
9	North Carolina	51,310
10	D.C.	50,913
11	Missouri	47,264
12	Michigan	46,452
13	New Jersey	46,242
14	Indiana	44,766
15	Connecticut	43,848
16	Minnesota	36,118
17	Iowa	34,800
18	Tennessee	32,693
19	Virginia	31,025
20	Wisconsin	28,334
21	Georgia	27,565
22	Washington	23,647
23	Rhode Island	21,527
24	Kentucky	21,208
25	Maryland	21,086
26	Alabama	19,122
27	Louisiana	18,639
28	New Hampshire	18,193
29	Oklahoma	17,258
30	South Carolina	17,153
31	Colorado	14,214
32	Nebraska	12,690
33	Oregon	12,564
34	Kansas	11,676
35	Maine	11,406
36	Arizona	10,469
37	Arkansas	10,154
38	Vermont	9,574
39	West Virginia	8,109
40	Mississippi	8,101
41	South Dakota	6,792
42	Hawaii	3,865
43	Montana	2,945
44	Delaware	1,988
45	Idaho	1,064
46	New Mexico	801
47	North Dakota	739
48	Alaska	191
	U.S. Total	1,956,931

Not Applicable:
Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

ENROLLMENT

17

Percent Public

Rank	State	%	Index
1	Wyoming	100%	129
2	Utah	100	129
3	Nevada	100	129
4	Alaska	99	127
5	New Mexico	98	127
6	North Dakota	98%	126
7	Idaho	96	124
8	Arizona	92	119
9	Delaware	92	118
10	Montana	91	117
11	Mississippi	91%	117
12	Hawaii	90	116
13	Kansas	89	114
14	Colorado	89	114
15	Texas	88	114
16	Oregon	88%	113
17	Wisconsin	87	112
18	West Virginia	87	112
19	Oklahoma	87	112
20	Michigan	87	112
21	Louisiana	87%	112
22	Alabama	87	112
23	Washington	86	111
24	Maryland	86	111
25	California	86	111
26	Virginia	85%	109
27	Arkansas	84	108
28	South Carolina	83	107
29	Florida	82	106
30	Nebraska	82	105
31	Georgia	82%	105
32	Kentucky	81	104
33	Tennessee	79	101
34	North Carolina	79	101
35	New Jersey	78	101
36	Ohio	78%	100
37	Minnesota	78	100
38	Indiana	77	99
39	South Dakota	76	98
40	Illinois	74	95
41	Missouri	73%	94
42	Iowa	73	94
43	Maine	68	88
44	Connecticut	60	77
45	Pennsylvania	59	76
46	Vermont	58%	75
47	New York	58	74
48	New Hampshire	54	69
49	Rhode Island	53	69
50	Massachusetts	42	54
51	D.C.	13	17
	U.S. Average	78%	100

18

Percent Independent

Rank	State	%	Index
1	D.C.	87%	389
2	Massachusetts	58	261
3	Rhode Island	47	209
4	New Hampshire	46	207
5	New York	42	190
6	Vermont	42%	187
7	Pennsylvania	41	185
8	Connecticut	40	179
9	Maine	32	142
10	Iowa	27	123
11	Missouri	27%	120
12	Illinois	26	116
13	South Dakota	24	109
14	Indiana	23	102
15	Ohio	22	99
16	Minnesota	22%	99
17	New Jersey	22	97
18	Tennessee	22	96
19	North Carolina	22	96
20	Kentucky	19	86
21	Nebraska	18%	82
22	Georgia	18	82
23	Florida	18	81
24	South Carolina	17	74
25	Arkansas	16	72
26	Virginia	15%	68
27	Maryland	14	63
28	California	14	63
29	Washington	14	62
30	Oklahoma	13	60
31	Wisconsin	13%	59
32	West Virginia	13	59
33	Michigan	13	59
34	Alabama	13	59
35	Louisiana	13	57
36	Oregon	12%	54
37	Texas	12	52
38	Kansas	11	51
39	Colorado	11	51
40	Hawaii	10	45
41	Montana	10%	42
42	Mississippi	9	40
43	Delaware	8	36
44	Arizona	8	35
45	Idaho	4	17
46	North Dakota	2%	11
47	New Mexico	2	8
48	Alaska	1	6
	U.S. Average	22%	100

Not Applicable: Nevada
Utah
Wyoming

19a

State
High School Graduates

Rank	State	Total
1	California	265,924
2	New York	230,986
3	Texas	179,499
4	Pennsylvania	167,501
5	Ohio	159,272
6	Illinois	156,802
7	Michigan	132,644
8	New Jersey	107,750
9	Florida	98,753
10	Massachusetts	85,289
11	Indiana	79,207
12	Wisconsin	74,246
13	North Carolina	74,058
14	Virginia	72,556
15	Georgia	66,989
16	Missouri	66,872
17	Minnesota	66,429
18	Maryland	61,682
19	Tennessee	56,647
20	Washington	49,486
21	Alabama	48,794
22	Louisiana	47,019
23	Kentucky	46,818
24	Connecticut	46,245
25	Iowa	45,013
26	South Carolina	41,031
27	Oklahoma	38,347
28	Colorado	35,494
29	Mississippi	31,805
30	Arkansas	30,691
31	Oregon	30,235
32	Kansas	30,109
33	Arizona	28,049
34	West Virginia	24,300
35	Nebraska	21,480
36	Utah	19,667
37	New Mexico	18,726
38	Maine	17,013
39	Hawaii	13,948
40	New Hampshire	13,703
41	Idaho	12,782
42	Rhode Island	12,719
43	Montana	12,087
44	South Dakota	10,556
45	North Dakota	10,306
46	Nevada	9,599
47	Delaware	8,779
48	Vermont	7,305
49	Wyoming	6,318
50	D.C.	5,706
51	Alaska	5,447
	U.S. Total	2,982,756

19b

State
High School Graduates

Rank	State	Per 1000 Population	Index
1	Oklahoma	16	126
2	Minnesota	16	125
3	Wisconsin	16	122
4	Iowa	16	121
5	North Dakota	15	120
6	South Dakota	15	119
7	Maine	15	117
8	Ohio	15	116
9	Montana	15	116
10	Massachusetts	15	116
11	Connecticut	15	115
12	Michigan	15	114
13	Delaware	15	114
14	New Jersey	15	113
15	Indiana	15	113
16	Hawaii	15	113
17	New Hampshire	14	112
18	Maryland	14	111
19	Pennsylvania	14	110
20	Vermont	14	109
21	Illinois	14	107
22	New Mexico	14	106
23	Nebraska	14	106
24	Virginia	14	105
25	Missouri	14	105
26	Rhode Island	13	104
27	Arkansas	13	103
28	New York	13	102
29	Idaho	13	102
30	South Carolina	13	100
31	Kentucky	13	99
32	Kansas	13	98
33	West Virginia	12	97
34	North Carolina	12	97
35	Mississippi	12	97
36	Alabama	12	97
37	Wyoming	12	96
38	Utah	12	95
39	Tennessee	12	95
40	Alaska	12	93
41	Georgia	12	92
42	Washington	12	91
43	Texas	12	89
44	Oregon	11	89
45	Colorado	11	89
46	Nevada	11	85
47	Louisiana	11	83
48	California	11	83
49	Arizona	10	74
50	D.C.	9	73
51	Florida	9	72
	U.S. Average	13	100

STATE RANKINGS, FY 1984

GRADUATE ENROLLMENT, PERCENT OF TOTAL ENROLLMENT

20

All Public

Rank	State	%	Index
1	Iowa	12%	150
2	Kansas	12	150
3	Connecticut	11	138
4	Georgia	11	138
5	Indiana	11	138
6	Nebraska	11%	138
7	New Mexico	11	138
8	West Virginia	11	138
9	Kentucky	10	125
10	Louisiana	10	125
11	Minnesota	10%	125
12	Ohio	10	125
13	Oklahoma	10	125
14	Texas	10	125
15	Colorado	9	113
16	Michigan	9%	113
17	Pennsylvania	9	113
18	Virginia	9	113
19	Alabama	8	100
20	Arizona	8	100
21	Hawaii	8%	100
22	Maryland	8	100
23	Missouri	8	100
24	Oregon	8	100
25	South Carolina	8	100
26	Tennessee	8%	100
27	Vermont	8	100
28	Wisconsin	8	100
29	Arkansas	7	88
30	Idaho	7	88
31	Illinois	7%	88
32	Mississippi	7	88
33	North Carolina	7	88
34	Rhode Island	7	88
35	South Dakota	7	88
36	Washington	7%	88
37	Delaware	6	75
38	Florida	6	75
39	Maine	6	75
40	Montana	6	75
41	New Jersey	6%	75
42	New York	6	75
43	North Dakota	6	75
44	Utah	6	75
45	Wyoming	6	75
46	Alaska	5%	63
47	California	5	63
48	D.C.	5	63
49	Massachusetts	5	63
50	Nevada	5	63
51	New Hampshire	4	50
	U.S. Average	8%	100

21

Public Research
Universities,Medical

Rank	State	%	Index
1	Pennsylvania	32%	160
2	Virginia	31	155
3	North Carolina	26	130
4	California	25	125
5	Michigan	25	125
6	New York	25%	125
7	Wisconsin	25	125
8	Minnesota	24	120
9	Illinois	23	115
10	Arizona	22	110
11	Iowa	20%	100
12	Ohio	20	100
13	Washington	20	100
14	Florida	18	90
15	Georgia	17	85
16	Missouri	17%	85
17	Hawaii	16	80
18	Kentucky	16	80
19	Louisiana	16	80
20	Colorado	14	70
21	Indiana	14%	70
22	Kansas	14	70
23	Texas	14	70
24	Alabama	13	65
25	Oklahoma	13	65
26	Utah	12%	60
27	Mississippi	11	55
	U.S. Average	20%	100

Not Applicable: Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

22

Public Research
Universities, Nonmedical

Rank	State	%	Index
1	California	29%	193
2	Texas	23	153
3	Georgia	17	113
4	Colorado	16	107
5	New York	16	107
6	Virginia	16%	107
7	Maryland	14	93
8	Nebraska	14	93
9	New Jersey	14	93
10	Arkansas	13	87
11	North Carolina	13%	87
12	Oregon	13	87
13	Pennsylvania	12	80
14	Rhode Island	12	80
15	South Carolina	11	73
16	Utah	11%	73
17	New Mexico	10	67
	U.S. Average	15%	100

Not Applicable: Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

GRADUATE ENROLLMENT, PERCENT OF TOTAL ENROLLMENT

23

Public Universities, Medical

Rank	State	%	Index
1	Missouri	33%	183
2	Pennsylvania	26	144
3	Michigan	25	139
4	Kentucky	21	117
5	Texas	21	117
6	Virginia	20%	111
7	South Carolina	19	106
8	Illinois	18	100
9	Indiana	18	100
10	West Virginia	18	100
11	New Mexico	17%	94
12	Ohio	16	89
13	South Dakota	16	89
14	Tennessee	14	78
15	Florida	12	67
16	North Dakota	12%	67
17	Vermont	11	61
18	Nevada	10	56
	U.S. Average	18%	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

24

Public Universities, Nonmedical

Rank	State	%	Index
1	Georgia	25%	179
2	New York	23	164
3	Connecticut	20	143
4	Texas	20	143
5	Kansas	19	136
6	Oregon	19%	136
7	Florida	17	121
8	Oklahoma	17	121
9	Massachusetts	16	114
10	North Carolina	16	114
11	Alabama	15%	107
12	Idaho	14	100
13	Arizona	13	93
14	Mississippi	13	93
15	Wyoming	12	86
16	California	11%	79
17	Illinois	11	79
18	Tennessee	11	79
19	Wisconsin	11	79
20	Michigan	10	71
21	Ohio	10%	71
22	Delaware	9	64
23	Indiana	9	64
24	Maine	8	57
25	Colorado	7	50
26	New Hampshire	7%	50
	U.S. Average	14%	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

25

All Independent

Rank	State	%	Index
1	D.C.	39%	205
2	California	36	189
3	Maryland	28	147
4	Colorado	25	132
5	Illinois	25	132
6	Arizona	24%	126
7	Florida	24	126
8	Louisiana	23	121
9	Connecticut	22	116
10	Massachusetts	22	116
11	Missouri	22%	116
12	Georgia	21	111
13	New York	21	111
14	Oregon	20	105
15	New Jersey	19	100
16	Ohio	18%	95
17	Oklahoma	18	95
18	Kentucky	16	84
19	Pennsylvania	16	84
20	Texas	15	79
21	Washington	15%	79
22	Tennessee	14	74
23	Iowa	13	68
24	Nebraska	12	63
25	New Hampshire	12	63
26	Wisconsin	12%	63
27	North Carolina	11	58
28	Indiana	10	53
29	Rhode Island	10	53
30	Mississippi	9	47
31	Vermont	9%	47
32	Minnesota	8	42
33	Virginia	8	42
34	Alabama	7	37
35	Michigan	6	32
36	Maine	3%	16
37	Arkansas	2	11
38	South Carolina	2	11
39	Hawaii	1	5
40	Kansas	1	5
41	Montana	1%	5
42	West Virginia	1	5
43	Alaska	0	0
44	Delaware	0	0
45	Idaho	0	0
46	New Mexico	0%	0
47	North Dakota	0	0
48	South Dakota	0	0
	U.S. Average	19%	100

Not Applicable: Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

STATE AND LOCAL APPROPRIATIONS PER FTE STUDENT, PUBLIC INSTITUTIONS

26a

All Public

Rank	State	$	Index
1	Alaska	$11,516	312
2	D.C.	7,900	214
3	Wyoming	6,606	179
4	Hawaii	4,779	129
5	Kentucky	4,714	128
6	Texas	$4,623	125
7	New York	4,505	122
8	Georgia	4,503	122
9	North Carolina	4,308	117
10	Iowa	4,307	117
11	South Carolina	$4,276	116
12	Kansas	3,983	108
13	Florida	3,941	107
14	Wisconsin	3,908	106
15	Nebraska	3,859	104
16	Louisiana	$3,858	104
17	Idaho	3,837	104
18	Utah	3,788	102
19	California	3,782	102
20	New Mexico	3,765	102
21	Maryland	$3,729	101
22	Mississippi	3,702	100
23	Oregon	3,665	99
24	Arkansas	3,662	99
25	Rhode Island	3,650	99
26	Washington	$3,633	98
27	New Jersey	3,627	98
28	North Dakota	3,527	95
29	Minnesota	3,480	94
30	Indiana	3,382	92
31	Alabama	$3,359	91
32	Connecticut	3,342	90
33	Arizona	3,299	89
34	Montana	3,268	88
35	West Virginia	3,256	88
36	Delaware	$3,202	87
37	Illinois	3,174	86
38	Oklahoma	3,123	85
39	Virginia	3,054	83
40	Michigan	3,049	83
41	Maine	$3,025	82
42	Ohio	3,010	81
43	Nevada	2,999	81
44	Tennessee	2,992	81
45	Colorado	2,987	81
46	Missouri	$2,948	80
47	Pennsylvania	2,871	78
48	Massachusetts	2,758	75
49	South Dakota	2,600	70
50	Vermont	2,142	58
51	New Hampshire	1,887	51
	U.S. Average	$3,695	100

26b

Research Universities,
Medical

Rank	State	$	Index
1	New York	$13,037	220
2	California	8,549	144
3	Kentucky	8,056	136
4	North Carolina	7,820	132
5	Georgia	7,755	131
6	Texas	$7,480	126
7	Florida	7,257	122
8	Hawaii	6,774	114
9	Alabama	6,312	106
10	Mississippi	5,913	100
11	Wisconsin	$5,708	96
12	Arizona	5,708	96
13	Illinois	5,574	94
14	Iowa	5,570	94
15	Washington	5,536	93
16	Minnesota	$5,469	92
17	Missouri	5,150	87
18	Louisiana	5,078	86
19	Virginia	4,713	79
20	Michigan	4,713	79
21	Utah	$4,711	79
22	Ohio	4,555	77
23	Kansas	4,386	74
24	Indiana	4,096	69
25	Oklahoma	3,982	67
26	Pennsylvania	$3,902	66
27	Colorado	3,130	53
	U.S. Average	$5,934	100

Not Applicable:
Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

26c

Research Universities,
Nonmedical

Rank	State	$	Index
1	California	$12,958	261
2	New York	11,294	227
3	North Carolina	7,164	144
4	South Carolina	6,454	130
5	Georgia	5,267	106
6	Virginia	$5,026	101
7	Utah	4,940	99
8	Texas	4,911	99
9	New Jersey	4,881	98
10	Arkansas	4,670	94
11	Maryland	$4,500	90
12	Oregon	4,398	88
13	New Mexico	4,367	88
14	Rhode Island	4,356	88
15	Nebraska	3,926	79
16	Pennsylvania	$3,524	71
17	Colorado	2,014	40
	U.S. Average	$4,974	100

Not Applicable:
Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

STATE AND LOCAL APPROPRIATIONS PER FTE STUDENT, PUBLIC INSTITUTIONS

26d

Universities, Medical

Rank	State	$	Index
1	Illinois	$6,622	143
2	Kentucky	6,462	140
3	Florida	5,548	120
4	Texas	5,218	113
5	Michigan	5,198	113
6	West Virginia	$5,041	109
7	Virginia	4,849	105
8	Missouri	4,827	104
9	Nevada	4,563	99
10	Pennsylvania	4,320	94
11	South Carolina	$4,123	89
12	North Dakota	4,051	88
13	Tennessee	3,534	76
14	Indiana	3,460	75
15	New Mexico	3,367	73
16	Ohio	$3,178	69
17	South Dakota	2,772	60
18	Vermont	2,281	49
	U.S. Average	$4,620	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

26e

Universities, Nonmedical

Rank	State	$	Index
1	Wyoming	$7,727	206
2	New York	5,857	156
3	California	5,670	151
4	Idaho	5,234	139
5	Florida	5,172	138
6	Connecticut	$4,713	126
7	Georgia	4,329	115
8	Texas	4,313	115
9	Alabama	3,885	104
10	North Carolina	3,691	98
11	Massachusetts	$3,676	98
12	Indiana	3,532	94
13	Kansas	3,479	93
14	Wisconsin	3,318	88
15	Arizona	3,278	87
16	Oklahoma	$3,225	86
17	Mississippi	3,219	86
18	Illinois	3,169	84
19	Michigan	3,161	84
20	Delaware	2,980	79
21	Oregon	$2,788	74
22	Colorado	2,696	72
23	Tennessee	2,607	69
24	Ohio	2,482	66
25	Maine	2,403	64
26	New Hampshire	$2,110	56
	U.S. Average	$3,753	100

Not Applicable:
Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

26f

Comprehensive

Rank	State	$	Index
1	Alaska	$14,496	438
2	D.C.	7,900	239
3	Florida	4,852	147
4	New York	4,546	137
5	New Mexico	4,188	127
6	Indiana	$4,125	125
7	North Dakota	4,072	123
8	Arizona	3,992	121
9	Iowa	3,852	116
10	North Carolina	3,811	115
11	Kentucky	$3,706	112
12	California	3,659	111
13	Rhode Island	3,565	108
14	Mississippi	3,483	105
15	Illinois	3,386	102
16	South Dakota	$3,335	101
17	Idaho	3,326	100
18	Washington	3,316	100
19	Texas	3,255	98
20	Montana	3,219	97
21	South Carolina	$3,185	96
22	Maine	3,149	95
23	Pennsylvania	3,141	95
24	New Jersey	3,140	95
25	Maryland	3,135	96
26	Nevada	$2,938	89
27	Kansas	2,917	88
28	Ohio	2,890	87
29	Wisconsin	2,886	87
30	West Virginia	2,879	87
31	Oregon	$2,840	86
32	Alabama	2,783	84
33	Massachusetts	2,778	84
34	Georgia	2,749	83
35	Michigan	2,635	80
36	Tennessee	$2,633	80
37	Louisiana	2,628	79
38	Arkansas	2,620	79
39	Virginia	2,608	79
40	Missouri	2,483	75
41	Minnesota	$2,443	74
42	Oklahoma	2,305	70
43	Connecticut	2,125	64
44	Colorado	2,120	64
45	Nebraska	2,045	62
	U.S. Average	$3,309	100

Not Applicable:
Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

26g

General Baccalaureate

Rank	State	$	Index
1	Texas	$18,348	624
2	Alaska	14,484	492
3	Delaware	6,361	216
4	Washington	5,153	175
5	New York	4,808	163
6	Maryland	$4,688	159
7	Georgia	4,633	157
8	Hawaii	3,873	132
9	Oregon	3,749	127
10	Kentucky	3,718	126
11	North Carolina	$3,627	123
12	Nebraska	3,569	121
13	Wisconsin	3,542	120
14	Minnesota	3,451	117
15	Mississippi	3,306	112
16	Maine	$3,301	112
17	Montana	3,091	105
18	North Dakota	3,083	105
19	Utah	2,990	102
20	South Carolina	2,941	100
21	Arkansas	$2,914	99
22	Massachusetts	2,842	97
23	Idaho	2,743	93
24	Louisiana	2,732	93
25	Oklahoma	2,698	92
26	Virginia	$2,652	90
27	Ohio	2,649	90
28	New Jersey	2,597	88
29	Pennsylvania	2,557	87
30	Michigan	2,441	83
31	Alabama	$2,431	83
32	Missouri	2,255	77
33	West Virginia	2,133	73
34	Indiana	2,093	71
35	Colorado	1,803	61
36	South Dakota	$1,680	57
37	Vermont	1,661	56
38	New Hampshire	1,464	50
	U.S. Average	$2,942	100

Not Applicable:
Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

STATE RANKINGS, FY 1984

STATE AND LOCAL APPROPRIATIONS PER FTE STUDENT, PUBLIC INSTITUTIONS

26h

Two-Year Academic and Comprehensive

Rank	State	$	Index
1	Alaska	$8,173	349
2	Wyoming	5,616	240
3	Louisiana	3,784	162
4	Nebraska	3,695	158
5	Utah	3,490	149
6	Oregon	$3,487	149
7	North Carolina	3,284	140
8	Idaho	3,228	138
9	Montana	3,148	135
10	Kansas	3,099	132
11	West Virginia	$3,020	129
12	New Mexico	2,959	126
13	Hawaii	2,818	120
14	Rhode Island	2,677	114
15	Texas	2,658	114
16	Colorado	$2,605	111
17	California	2,586	111
18	Maryland	2,559	109
19	New Hampshire	2,555	109
20	Washington	2,495	107
21	Florida	$2,461	105
22	New York	2,439	104
23	Iowa	2,377	102
24	South Carolina	2,297	98
25	Ohio	2,218	95
26	Indiana	$2,204	94
27	Arkansas	2,156	92
28	Oklahoma	2,138	91
29	Mississippi	2,098	90
30	Wisconsin	2,084	89
31	Arizona	$2,030	87
32	Tennessee	2,012	86
33	North Dakota	1,968	84
34	Georgia	1,938	83
35	Michigan	1,923	82
36	New Jersey	$1,897	81
37	Connecticut	1,840	79
38	Missouri	1,825	78
39	Kentucky	1,822	78
40	Minnesota	1,788	76
41	Massachusetts	$1,780	76
42	Illinois	1,752	75
43	Virginia	1,698	73
44	Pennsylvania	1,669	71
45	Alabama	1,626	70
46	Nevada	$1,621	69
	U.S. Average	$2,340	100

Not Applicable: Delaware
D.C.
Maine
South Dakota
Vermont

26i

Two-Year Occupational

Rank	State	$	Index
1	Alaska	$9,759	374
2	Missouri	7,054	271
3	Florida	6,997	268
4	Arizona	4,897	188
5	Wyoming	4,504	173
6	Wisconsin	$4,429	170
7	Minnesota	4,332	166
8	New Mexico	4,089	157
9	Maine	3,771	145
10	Kansas	3,690	142
11	Nebraska	$3,665	141
12	Texas	3,559	137
13	North Carolina	3,157	121
14	Arkansas	3,133	120
15	New York	2,957	113
16	South Dakota	$2,834	109
17	Delaware	2,795	107
18	Vermont	2,775	106
19	Maryland	2,759	106
20	Oregon	2,757	106
21	Washington	$2,690	103
22	California	2,649	102
23	North Dakota	2,635	101
24	Georgia	2,584	99
25	Iowa	2,558	98
26	Oklahoma	$2,555	98
27	South Carolina	2,288	88
28	Colorado	2,255	87
29	Hawaii	2,213	85
30	Illinois	2,193	84
31	Michigan	$2,038	78
32	Mississippi	2,014	77
33	Louisiana	2,008	77
34	Virginia	2,007	77
35	New Hampshire	1,895	73
36	New Jersey	$1,862	71
37	Tennessee	1,861	71
38	Utah	1,850	71
39	Alabama	1,809	69
40	Ohio	1,724	66
41	Pennsylvania	$1,713	66
42	West Virginia	1,684	65
43	Massachusetts	1,663	64
44	Connecticut	1,660	64
45	Indiana	1,332	51
	U.S. Average	$2,606	100

Not Applicable: D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

26j

Health Professional

Rank	State	$	Index
1	Connecticut	$77,846	216
2	New Jersey	65,232	181
3	Colorado	57,513	159
4	Texas	57,038	158
5	Massachusetts	45,351	126
6	South Carolina	$44,608	124
7	Oregon	42,022	116
8	Louisiana	40,654	113
9	Kansas	39,864	110
10	Georgia	33,926	94
11	New York	$30,962	86
12	Mississippi	28,993	80
13	California	27,629	77
14	Ohio	25,939	72
15	Arkansas	24,199	67
16	Tennessee	$21,540	60
17	Nebraska	18,931	52
18	Oklahoma	18,833	52
19	Maryland	16,989	47
20	Pennsylvania	12,148	34
21	West Virginia	$11,802	33
	U.S. Average	$36,112	100

Not Applicable: Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

26k

Other Professional and Specialized

Rank	State	$	Index
1	Texas	$10,222	249
2	North Carolina	9,096	222
3	California	5,748	140
4	Pennsylvania	5,384	131
5	Massachusetts	4,832	118
6	New Jersey	$4,519	110
7	New York	4,398	107
8	Maine	3,734	91
9	Montana	3,675	90
10	Michigan	3,624	88
11	Missouri	$3,509	86
12	West Virginia	3,388	83
13	Colorado	3,380	82
14	Oregon	3,270	80
15	New Mexico	3,112	76
16	South Dakota	$2,190	53
17	Oklahoma	2,114	52
18	Georgia	1,992	49
	U.S. Average	$4,100	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

TUITION AND FEES REVENUES PER FTE STUDENT, PUBLIC INSTITUTIONS

27a

All Public

Rank	State	$	Index
1	Vermont	$4,063	341
2	New Hampshire	2,530	212
3	Pennsylvania	2,301	193
4	Delaware	2,251	189
5	Ohio	1,991	167
6	Michigan	$1,809	152
7	Colorado	1,787	150
8	Indiana	1,677	141
9	Maine	1,620	136
10	Rhode Island	1,577	132
11	South Dakota	$1,470	123
12	New Jersey	1,443	121
13	Maryland	1,443	121
14	Virginia	1,408	118
15	New York	1,359	114
16	Minnesota	$1,344	113
17	Oregon	1,338	112
18	Wisconsin	1,304	109
19	Iowa	1,297	109
20	South Carolina	1,285	108
21	Missouri	$1,220	102
22	Connecticut	1,209	101
23	North Dakota	1,200	101
24	Kentucky	1,193	100
25	Nebraska	1,136	95
26	Alabama	$1,134	95
27	Kansas	1,116	94
28	Georgia	1,113	93
29	Massachusetts	1,108	93
30	Utah	1,107	93
31	Arizona	$1,106	93
32	Arkansas	1,099	92
33	Washington	1,078	90
34	Tennessee	1,071	90
35	Mississippi	1,061	89
36	Alaska	$1,026	86
37	West Virginia	1,017	85
38	Illinois	1,017	85
39	Idaho	997	84
40	Nevada	978	82
41	Louisiana	$956	80
42	Florida	879	74
43	Montana	864	73
44	New Mexico	820	69
45	California	742	62
46	D.C.	$739	62
47	Wyoming	708	59
48	North Carolina	707	59
49	Hawaii	630	53
50	Texas	628	53
51	Oklahoma	579	49
	U.S. Average	$1,192	100

27b

Research Universities,
Medical

Rank	State	$	Index
1	Pennsylvania	$3,911	203
2	Michigan	3,103	161
3	Virginia	2,588	134
4	Colorado	2,453	127
5	Ohio	2,439	127
6	California	$2,326	121
7	Indiana	2,277	118
8	New York	2,110	110
9	Wisconsin	2,095	109
10	Missouri	1,896	98
11	Washington	$1,834	95
12	Minnesota	1,733	90
13	Arizona	1,665	86
14	Alabama	1,619	84
15	Kentucky	1,518	79
16	Illinois	$1,512	78
17	North Carolina	1,466	76
18	Iowa	1,434	74
19	Mississippi	1,387	72
20	Georgia	1,371	71
21	Texas	$1,368	71
22	Louisiana	1,300	67
23	Utah	1,294	67
24	Kansas	1,127	59
25	Hawaii	989	51
26	Florida	$856	44
27	Oklahoma	729	38
	U.S. Average	$1,926	100

Not Applicable: Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

27c

Research Universities,
Nonmedical

Rank	State	$	Index
1	Pennsylvania	$3,092	176
2	Colorado	2,770	158
3	Rhode Island	2,263	129
4	California	2,258	129
5	South Carolina	2,122	121
6	Georgia	$2,110	120
7	Virginia	2,076	118
8	New Jersey	2,020	115
9	Maryland	1,963	112
10	Oregon	1,816	103
11	Arkansas	$1,362	78
12	New York	1,353	77
13	Utah	1,351	77
14	Nebraska	1,335	76
15	North Carolina	1,098	63
16	New Mexico	$892	51
17	Texas	503	29
	U.S. Average	$1,756	100

Not Applicable: Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

63

69

STATE RANKINGS, FY 1984

TUITION AND FEES REVENUES PER FTE STUDENT, PUBLIC INSTITUTIONS

27d

Universities, Medical

Rank	State	$	Index
1	Vermont	$4,814	259
2	Pennsylvania	4,091	220
3	Ohio	2,538	136
4	Missouri	2,495	134
5	Indiana	2,221	119
6	Michigan	$2,107	113
7	Virginia	1,889	102
8	West Virginia	1,675	90
9	South Dakota	1,608	86
10	South Carolina	1,545	83
11	Kentucky	$1,471	79
12	Tennessee	1,431	77
13	Illinois	1,428	77
14	North Dakota	1,410	76
15	Nevada	1,226	66
16	Florida	$1,117	60
17	Texas	1,027	55
18	New Mexico	875	47
	U.S. Average	$1,860	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

27e

Universities, Nonmedical

Rank	State	$	Index
1	New Hampshire	$3,249	204
2	Delaware	3,047	192
3	Ohio	2,237	141
4	Oregon	1,984	125
5	California	1,981	125
6	Maine	$1,865	117
7	Connecticut	1,863	117
8	Michigan	1,775	112
9	Colorado	1,714	108
10	Mississippi	1,652	104
11	Arizona	$1,540	97
12	Alabama	1,511	95
13	Massachusetts	1,502	94
14	Wisconsin	1,456	92
15	Kansas	1,430	90
16	New York	$1,418	89
17	Indiana	1,390	87
18	Idaho	1,222	77
19	Illinois	1,205	76
20	Georgia	1,190	75
21	Tennessee	$1,160	73
22	Florida	982	62
23	North Carolina	978	62
24	Wyoming	969	61
25	Oklahoma	833	52
26	Texas	$770	48
	U.S. Average	$1,590	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

27f

Comprehensive

Rank	State	$	Index
1	Ohio	$2,001	165
2	Michigan	1,830	151
3	Pennsylvania	1,749	144
4	Oregon	1,708	141
5	South Carolina	1,704	141
6	Maine	$1,570	130
7	South Dakota	1,481	122
8	Indiana	1,474	122
9	Arizona	1,449	120
10	New Jersey	1,433	118
11	Virginia	$1,427	118
12	New York	1,412	116
13	Maryland	1,385	114
14	Colorado	1,364	113
15	North Dakota	1,326	109
16	Wisconsin	$1,318	109
17	Illinois	1,267	104
18	Rhode Island	1,252	103
19	Kansas	1,232	102
20	California	1,229	101
21	Washington	$1,200	99
22	Minnesota	1,200	99
23	Alaska	1,199	99
24	Nevada	1,193	98
25	Alabama	1,185	98
26	Connecticut	$1,183	98
27	West Virginia	1,177	97
28	Kentucky	1,169	96
29	Massachusetts	1,149	95
30	Iowa	1,133	93
31	Mississippi	$1,121	92
32	Nebraska	1,100	91
33	Arkansas	1,067	88
34	Florida	1,049	87
35	Tennessee	1,036	85
36	Missouri	$1,011	83
37	Georgia	954	79
38	Idaho	941	78
39	North Carolina	925	76
40	Louisiana	910	75
41	Montana	$888	73
42	New Mexico	795	66
43	D.C.	739	61
44	Texas	596	49
45	Oklahoma	507	42
	U.S. Average	$1,212	100

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

27g

General Baccalaureate

Rank	State	$	Index
1	Vermont	$2,470	215
2	Pennsylvania	2,354	205
3	New Hampshire	2,267	198
4	Michigan	1,701	148
5	Ohio	1,674	146
6	Maine	$1,573	137
7	South Dakota	1,391	121
8	Maryland	1,367	119
9	New York	1,338	117
10	Alaska	1,330	116
11	Virginia	$1,293	113
12	Oregon	1,253	109
13	Kentucky	1,226	107
14	Massachusetts	1,218	106
15	Indiana	1,197	104
16	Colorado	$1,180	103
17	Minnesota	1,150	100
18	Washington	1,147	100
19	New Jersey	1,145	100
20	Delaware	1,132	99
21	Alabama	$1,127	98
22	Wisconsin	1,026	89
23	South Carolina	1,002	87
24	Montana	1,000	87
25	Nebraska	987	86
26	Utah	$981	86
27	Arkansas	965	84
28	Missouri	929	81
29	Georgia	920	80
30	Mississippi	898	78
31	Idaho	$868	76
32	North Dakota	822	72
33	Louisiana	761	66
34	North Carolina	733	64
35	West Virginia	530	46
36	Oklahoma	$512	45
37	Hawaii	489	43
38	Texas	417	36
	U.S. Average	$1,147	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

STATE RANKINGS, FY 1984

TUITION AND FEES REVENUES PER FTE STUDENT, PUBLIC INSTITUTIONS

27h

Two-Year Academic and Comprehensive

Rank	State	$	Index
1	Pennsylvania	$1,325	212
2	New York	1,229	197
3	Indiana	1,140	183
4	New Jersey	1,133	182
5	New Hampshire	1,127	181
6	Ohio	$1,103	177
7	Iowa	1,099	176
8	West Virginia	1,084	174
9	Maryland	1,050	168
10	Michigan	1,031	165
11	North Dakota	$978	157
12	Minnesota	975	156
13	South Carolina	932	149
14	Wisconsin	926	149
15	Rhode Island	841	135
16	Colorado	$828	133
17	Virginia	818	131
18	Alaska	809	130
19	Florida	789	126
20	Arkansas	786	126
21	Idaho	$781	125
22	Massachusetts	765	123
23	Utah	744	119
24	Georgia	732	117
25	Oregon	720	116
26	Illinois	$717	115
27	Missouri	701	112
28	Nebraska	660	106
29	New Mexico	614	98
30	Mississippi	594	95
31	Kentucky	$589	94
32	Connecticut	570	91
33	Arizona	560	90
34	Washington	559	90
35	Tennessee	559	90
36	Nevada	$552	88
37	Kansas	550	88
38	Alabama	538	86
39	Louisiana	501	80
40	Texas	447	72
41	Montana	$443	71
42	Wyoming	429	69
43	Oklahoma	337	54
44	North Carolina	233	37
45	Hawaii	213	34
46	California	$134	21
	U.S. Average	$624	100

Not Applicable: Delaware
D.C.
Maine
South Dakota
Vermont

27i

Two-Year Occupational

Rank	State	$	Index
1	Missouri	$2,818	353
2	Vermont	2,384	299
3	Pennsylvania	1,800	226
4	Ohio	1,381	173
5	Maryland	1,252	157
6	New York	$1,240	156
7	Minnesota	1,239	155
8	New Hampshire	1,211	152
9	Iowa	1,167	146
10	South Dakota	1,164	146
11	North Dakota	$1,067	134
12	Colorado	1,051	132
13	Massachusetts	1,008	126
14	Indiana	1,004	126
15	Florida	997	125
16	New Jersey	$983	123
17	Michigan	970	122
18	Alaska	968	121
19	Nebraska	795	100
20	Utah	766	96
21	Oregon	$757	95
22	South Carolina	751	94
23	Georgia	739	93
24	Connecticut	702	88
25	Wisconsin	685	86
26	Washington	$681	85
27	Virginia	678	85
28	Maine	653	82
29	Arkansas	597	75
30	Tennessee	593	74
31	Texas	$583	73
32	Alabama	575	72
33	Mississippi	568	71
34	Kansas	564	71
35	Oklahoma	555	70
36	Louisiana	$546	68
37	New Mexico	517	65
38	West Virginia	504	63
39	Illinois	462	58
40	Arizona	428	54
41	Wyoming	$382	48
42	Delaware	380	48
43	North Carolina	243	31
44	Hawaii	223	28
45	California	84	11
	U.S. Average	$797	100

Not Applicable: D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

27j

Health Professional

Rank	State	$	Index
1	Pennsylvania	$7,012	303
2	New Jersey	6,603	286
3	Connecticut	5,293	229
4	Colorado	4,974	215
5	Ohio	4,898	212
6	Oregon	$3,677	159
7	Kansas	3,536	153
8	Tennessee	3,289	142
9	Maryland	3,045	132
10	New York	2,341	101
11	Arkansas	$2,095	91
12	California	1,959	85
13	Mississippi	1,612	70
14	Nebraska	1,606	69
15	Massachusetts	1,597	69
16	Louisiana	$1,581	68
17	Oklahoma	1,570	68
18	Georgia	1,514	65
19	West Virginia	1,419	61
20	South Carolina	1,306	56
21	Texas	$447	19
	U.S. Average	$2,313	100

Not Applicable: Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

27k

Other Professional and Specialized

Rank	State	$	Index
1	Pennsylvania	$5,957	383
2	Colorado	3,904	251
3	North Carolina	2,624	169
4	New Jersey	2,203	142
5	California	2,185	141
6	Missouri	$1,976	127
7	Michigan	1,901	122
8	Maine	1,836	118
9	New York	1,693	109
10	South Dakota	1,388	89
11	Oregon	$1,318	85
12	Texas	1,005	65
13	Georgia	982	63
14	Massachusetts	883	57
15	Montana	828	53
16	New Mexico	$581	37
17	Oklahoma	422	27
18	West Virginia	311	20
	U.S. Average	$1,555	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

TOTAL E&G REVENUES (EXCLUDING GOVERNMENT GRANTS AND CONTRACTS) PER FTE STUDENT, PUBLIC INSTITUTIONS

28a

All Public

Rank	State	$	Index
1	Alaska	$14,098	251
2	Wyoming	9,442	168
3	D.C.	9,148	163
4	Vermont	8,206	146
5	Delaware	7,158	127
6	Kentucky	$6,930	123
7	Iowa	6,548	116
8	Texas	6,405	114
9	New York	6,333	113
10	Georgia	6,311	112
11	Utah	$6,302	112
12	Minnesota	6,286	112
13	South Carolina	6,243	111
14	Idaho	6,158	109
15	Indiana	5,963	106
16	North Carolina	$5,954	106
17	Kansas	5,954	106
18	North Dakota	5,846	104
19	Arkansas	5,845	104
20	Nebraska	5,809	103
21	Ohio	$5,808	103
22	Pennsylvania	5,793	103
23	New Mexico	5,768	103
24	Wisconsin	5,754	102
25	Hawaii	5,726	102
26	Oregon	$5,707	101
27	Colorado	5,688	101
28	Maine	5,614	100
29	Michigan	5,575	99
30	New Jersey	5,557	99
31	Washington	$5,548	99
32	Rhode Island	5,518	98
33	Louisiana	5,494	98
34	Maryland	5,487	98
35	Mississippi	5,443	97
36	Alabama	$5,318	95
37	Florida	5,271	94
38	California	5,215	93
39	South Dakota	5,083	90
40	New Hampshire	5,068	90
41	Missouri	$5,036	90
42	Virginia	5,014	89
43	Arizona	4,978	88
44	Connecticut	4,977	88
45	West Virginia	4,922	88
46	Nevada	$4,867	87
47	Illinois	4,722	84
48	Tennessee	4,687	83
49	Montana	4,418	79
50	Massachusetts	4,269	76
51	Oklahoma	4,152	74
	U.S. Average	$5,625	100

28b

Research Universities, Medical

Rank	State	$	Index
1	New York	$20,958	205
2	California	14,606	143
3	North Carolina	13,766	135
4	Texas	13,363	131
5	Kentucky	11,733	115
6	Minnesota	$10,698	105
7	Georgia	10,555	103
8	Alabama	10,270	101
9	Florida	10,012	98
10	Missouri	9,993	98
11	Pennsylvania	$9,829	96
12	Michigan	9,700	95
13	Wisconsin	9,602	94
14	Virginia	9,490	93
15	Washington	9,444	92
16	Mississippi	$9,381	92
17	Ohio	9,148	90
18	Illinois	8,951	88
19	Utah	8,663	85
20	Arizona	8,620	84
21	Indiana	$8,415	82
22	Iowa	8,321	81
23	Hawaii	8,319	81
24	Colorado	7,497	73
25	Louisiana	7,473	73
26	Kansas	$7,014	69
27	Oklahoma	5,745	56
	U.S. Average	$10,218	100

Not Applicable:
Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

28c

Research Universities, Nonmedical

Rank	State	$	Index
1	California	$17,036	207
2	New York	13,788	168
3	South Carolina	10,806	131
4	North Carolina	10,536	128
5	Georgia	10,275	125
6	Pennsylvania	$8,364	102
7	Virginia	8,317	101
8	Oregon	7,890	96
9	New Jersey	7,870	96
10	Arkansas	7,846	95
11	Utah	$7,840	95
12	Texas	7,554	92
13	Rhode Island	7,123	87
14	New Mexico	6,946	84
15	Maryland	6,795	83
16	Nebraska	$6,626	81
17	Colorado	5,770	70
	U.S. Average	$8,227	100

Not Applicable:
Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

TOTAL E&G REVENUES (EXCLUDING GOVERNMENT GRANTS AND CONTRACTS) PER FTE STUDENT, PUBLIC INSTITUTIONS

28d

Universities, Medical

Rank	State	$	Index
1	Kentucky	$10,610	139
2	Vermont	9,757	128
3	Illinois	9,445	124
4	Pennsylvania	9,105	120
5	Missouri	8,749	115
6	Michigan	$8,468	111
7	West Virginia	8,261	109
8	Virginia	8,125	107
9	Florida	7,232	95
10	Nevada	7,015	92
11	North Dakota	$7,007	92
12	Texas	6,910	91
13	Indiana	6,754	89
14	South Carolina	6,266	82
15	Ohio	6,216	82
16	Tennessee	$5,690	75
17	New Mexico	5,325	70
18	South Dakota	5,125	67
	U.S. Average	$7,609	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

28e

Universities, Nonmedical

Rank	State	$	Index
1	Wyoming	$12,313	202
2	Idaho	9,574	157
3	California	8,900	146
4	Delaware	8,485	139
5	New York	7,868	129
6	Connecticut	$7,722	126
7	New Hampshire	6,385	105
8	Alabama	6,343	104
9	Florida	6,338	104
10	Texas	6,063	99
11	Massachusetts	$5,988	98
12	Kansas	5,913	97
13	Maine	5,823	95
14	Georgia	5,801	95
15	Arizona	5,487	90
16	Michigan	$5,456	89
17	Indiana	5,367	88
18	Mississippi	5,273	86
19	Oregon	5,190	85
20	Ohio	5,082	83
21	North Carolina	$5,062	83
22	Wisconsin	5,028	82
23	Colorado	4,999	82
24	Oklahoma	4,713	77
25	Illinois	4,538	74
26	Tennessee	$4,147	68
	U.S. Average	$6,108	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

28f

Comprehensive

Rank	State	$	Index
1	Alaska	$18,096	373
2	D.C.	9,148	189
3	North Dakota	6,974	144
4	South Dakota	6,631	137
5	Indiana	6,381	131
6	Florida	$6,220	128
7	New York	6,212	128
8	Arizona	5,837	120
9	New Mexico	5,648	116
10	Nevada	5,543	114
11	Ohio	$5,434	112
12	North Carolina	5,390	111
13	Maine	5,312	109
14	Kentucky	5,220	108
15	Iowa	5,196	107
16	South Carolina	$5,195	107
17	California	5,148	106
18	Pennsylvania	5,064	104
19	Rhode Island	4,956	102
20	Illinois	4,956	102
21	Mississippi	$4,907	101
22	Michigan	4,895	101
23	New Jersey	4,820	99
24	Idaho	4,809	99
25	Oregon	4,787	99
26	Washington	$4,720	97
27	Maryland	4,582	94
28	Kansas	4,553	94
29	Montana	4,450	92
30	Alabama	4,406	91
31	Wisconsin	$4,387	90
32	West Virginia	4,356	90
33	Texas	4,240	87
34	Virginia	4,205	87
35	Tennessee	4,116	85
36	Massachusetts	$4,109	85
37	Colorado	4,016	83
38	Arkansas	3,905	80
39	Minnesota	3,853	79
40	Missouri	3,836	79
41	Georgia	$3,819	79
42	Louisiana	3,803	78
43	Connecticut	3,348	69
44	Nebraska	3,335	69
45	Oklahoma	2,903	60
	U.S. Average	$4,852	100

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

28g

General Baccalaureate

Rank	State	$	Index
1	Texas	$20,065	462
2	Alaska	16,566	382
3	Delaware	7,926	183
4	Washington	6,750	156
5	New York	6,390	147
6	Maryland	$6,118	141
7	Georgia	5,730	132
8	Maine	5,328	123
9	Oregon	5,294	122
10	Kentucky	5,146	119
11	Pennsylvania	$5,122	118
12	Minnesota	4,925	113
13	Idaho	4,822	111
14	Vermont	4,695	108
15	Wisconsin	4,659	107
16	Mississippi	$4,613	106
17	North Carolina	4,599	106
18	Nebraska	4,599	106
19	Michigan	4,553	105
20	Hawaii	4,520	104
21	Ohio	$4,486	103
22	Utah	4,394	101
23	North Dakota	4,318	100
24	Massachusetts	4,270	98
25	Montana	4,258	98
26	Virginia	$4,253	98
27	New Hampshire	4,195	97
28	South Carolina	4,159	96
29	Arkansas	4,147	96
30	Louisiana	3,786	87
31	New Jersey	$3,743	86
32	Alabama	3,741	86
33	South Dakota	3,604	83
34	Indiana	3,473	80
35	Missouri	3,388	78
36	Oklahoma	$3,294	76
37	Colorado	3,037	70
38	West Virginia	2,825	65
	U.S. Average	$4,339	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

STATE RANKINGS, FY 1984

TOTAL E&G REVENUES (EXCLUDING GOVERNMENT GRANTS AND CONTRACTS) PER FTE STUDENT, PUBLIC INSTITUTIONS

28h

Two-Year Academic and Comprehensive

Rank	State	$	Index
1	Alaska	$9,795	311
2	Wyoming	6,584	209
3	New Mexico	5,200	165
4	Nebraska	4,684	149
5	Utah	4,669	148
6	Oregon	$4,624	147
7	West Virginia	4,584	145
8	Idaho	4,471	142
9	Louisiana	4,417	140
10	Kansas	4,308	137
11	Iowa	$4,068	129
12	New Hampshire	3,956	126
13	New York	3,887	123
14	Maryland	3,747	119
15	Montana	3,678	117
16	North Carolina	$3,644	116
17	Rhode Island	3,624	115
18	Indiana	3,542	112
19	North Dakota	3,533	112
20	Colorado	3,530	112
21	South Carolina	$3,439	109
22	Ohio	3,430	109
23	Texas	3,401	108
24	Florida	3,401	108
25	Washington	3,369	107
26	New Jersey	$3,218	102
27	Pennsylvania	3,118	99
28	Michigan	3,095	98
29	Hawaii	3,069	97
30	Minnesota	3,062	97
31	Arkansas	$3,054	97
32	Wisconsin	3,038	96
33	Mississippi	3,017	96
34	Missouri	2,855	91
35	Arizona	2,846	90
36	California	$2,831	90
37	Tennessee	2,759	88
38	Georgia	2,758	88
39	Illinois	2,653	84
40	Virginia	2,624	83
41	Massachusetts	$2,602	83
42	Oklahoma	2,541	81
43	Connecticut	2,496	79
44	Kentucky	2,432	77
45	Alabama	2,332	74
46	Nevada	$2,265	72
	U.S. Average	$3,151	100

Not Applicable:
Delaware
D.C.
Maine
South Dakota
Vermont

28i

Two-Year Occupational

Rank	State	$	Index
1	Alaska	$11,839	330
2	Missouri	11,105	310
3	Florida	8,339	233
4	Minnesota	6,286	175
5	Vermont	5,852	163
6	Arizona	$5,449	152
7	Wisconsin	5,391	150
8	Wyoming	5,122	143
9	New Mexico	5,013	140
10	Maine	4,996	139
11	Nebraska	$4,689	131
12	Kansas	4,595	128
13	New York	4,561	127
14	South Dakota	4,434	124
15	Texas	4,417	123
16	Iowa	$4,285	120
17	Maryland	4,202	117
18	North Dakota	4,033	112
19	Arkansas	3,946	110
20	Oregon	3,798	106
21	Pennsylvania	$3,574	100
22	Washington	3,565	99
23	Georgia	3,486	97
24	North Carolina	3,456	96
25	Colorado	3,327	93
26	Ohio	$3,265	91
27	South Carolina	3,232	90
28	Michigan	3,206	89
29	Delaware	3,174	89
30	Oklahoma	3,157	88
31	New Hampshire	$3,112	87
32	New Jersey	2,968	83
33	Illinois	2,855	80
34	Utah	2,818	79
35	Mississippi	2,791	78
36	California	$2,771	77
37	Massachusetts	2,741	76
38	Tennessee	2,712	76
39	Virginia	2,703	75
40	Louisiana	2,582	72
41	Alabama	$2,529	71
42	Connecticut	2,526	70
43	Hawaii	2,513	70
44	Indiana	2,426	68
45	West Virginia	2,306	64
	U.S. Average	$3,585	100

Not Applicable:
D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

28j

Health Professional

Rank	State	$	Index
1	Connecticut	$89,638	179
2	Massachusetts	88,866	178
3	New Jersey	86,452	173
4	Colorado	82,085	164
5	Texas	77,194	154
6	Oregon	$58,768	117
7	Louisiana	55,784	111
8	California	54,266	108
9	South Carolina	51,942	104
10	Kansas	47,737	95
11	Arkansas	$45,843	92
12	Ohio	45,445	91
13	Georgia	40,380	81
14	New York	37,362	75
15	Tennessee	35,926	72
16	Pennsylvania	$35,836	72
17	Mississippi	35,588	71
18	Maryland	24,966	50
19	Nebraska	24,866	50
20	Oklahoma	24,620	49
21	West Virginia	$14,044	28
	U.S. Average	$50,054	100

Not Applicable:
Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

28k

Other Professional and Specialized

Rank	State	$	Index
1	North Carolina	$13,255	213
2	Texas	11,973	192
3	Pennsylvania	11,540	185
4	Colorado	10,226	164
5	California	8,293	133
6	New Jersey	$7,188	116
7	Michigan	6,556	105
8	New York	6,410	103
9	Missouri	6,403	103
10	Maine	6,153	99
11	Massachusetts	$5,842	94
12	Montana	4,718	76
13	Oregon	4,698	75
14	South Dakota	4,330	70
15	West Virginia	3,940	63
16	New Mexico	$3,776	61
17	Georgia	3,098	50
18	Oklahoma	2,601	42
	U.S. Average	$6,223	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

GOVERNMENT GRANTS AND CONTRACTS PER FACULTY MEMBER, PUBLIC INSTITUTIONS

29a

All Public

Rank	State	$	Index
1	Alaska	$63,414	292
2	New Mexico	48,455	223
3	Washington	44,907	207
4	Utah	44,868	207
5	Vermont	38,706	178
6	Hawaii	$34,301	158
7	Oregon	32,637	150
8	Colorado	30,519	140
9	Minnesota	29,336	135
10	Iowa	28,572	132
11	Nevada	$27,401	126
12	Georgia	26,248	121
13	California	26,121	120
14	Michigan	25,952	119
15	Arizona	25,817	119
16	Alabama	$25,399	117
17	Maryland	24,123	111
18	Rhode Island	23,895	110
19	North Carolina	23,072	106
20	Indiana	21,990	101
21	Wisconsin	$21,700	100
22	Nebraska	21,144	97
23	Maine	20,946	96
24	New Hampshire	20,884	96
25	Florida	20,621	95
26	North Dakota	$20,390	94
27	Tennessee	20,273	93
28	Mississippi	20,055	92
29	Texas	19,762	91
30	Pennsylvania	19,527	90
31	West Virginia	$18,632	86
32	Delaware	18,203	84
33	Arkansas	18,007	83
34	Virginia	17,934	83
35	Kentucky	17,833	82
36	Ohio	$17,515	81
37	Illinois	16,844	78
38	Idaho	16,650	77
39	South Carolina	16,537	76
40	Connecticut	15,834	73
41	New York	$15,641	72
42	Oklahoma	15,276	70
43	Kansas	14,903	69
44	Montana	14,141	65
45	Louisiana	13,935	64
46	Massachusetts	$13,034	60
47	South Dakota	12,708	58
48	New Jersey	12,691	58
49	Wyoming	12,639	58
50	Missouri	10,301	47
51	D.C.	10,238	47
	U.S. Average	$21,724	100

29b

Research Universities, Medical

Rank	State	$	Index
1	New York	$362,230	557
2	Washington	109,264	168
3	California	103,172	159
4	Pennsylvania	98,040	151
5	Wisconsin	96,160	148
6	North Carolina	$78,136	120
7	Minnesota	75,732	116
8	Michigan	70,904	109
9	Utah	66,613	102
10	Alabama	61,508	95
11	Arizona	$61,198	94
12	Florida	60,324	93
13	Indiana	54,792	84
14	Hawaii	54,099	83
15	Illinois	53,708	83
16	Ohio	$45,901	71
17	Mississippi	44,427	68
18	Virginia	44,123	68
19	Iowa	43,878	67
20	Colorado	43,263	67
21	Kentucky	$43,225	66
22	Georgia	40,026	62
23	Missouri	36,652	56
24	Texas	25,415	39
25	Oklahoma	19,749	30
26	Kansas	$19,156	29
27	Louisiana	16,032	25
	U.S. Average	$65,025	100

Not Applicable: Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

29c

Research Universities, Nonmedical

Rank	State	$	Index
1	Georgia	$129,607	290
2	New Mexico	97,700	218
3	Oregon	97,328	218
4	Utah	67,481	151
5	New York	51,991	116
6	California	$48,396	108
7	Maryland	48,041	107
8	Colorado	46,952	105
9	Rhode Island	45,294	101
10	Pennsylvania	44,280	99
11	Texas	$38,334	86
12	Virginia	35,255	79
13	North Carolina	33,730	75
14	Nebraska	28,203	63
15	Arkansas	24,208	54
16	New Jersey	$15,158	34
17	South Carolina	12,086	27
	U.S. Average	$44,746	100

Not Applicable: Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

29d

Universities, Medical

Rank	State	$	Index
1	Nevada	$52,719	184
2	Vermont	52,636	184
3	Virginia	50,096	175
4	West Virginia	45,414	159
5	New Mexico	43,445	152
6	North Dakota	$41,253	144
7	Pennsylvania	37,653	132
8	Michigan	28,836	101
9	Indiana	28,123	98
10	Illinois	27,088	95
11	Kentucky	$24,536	86
12	Tennessee	22,132	77
13	South Dakota	18,539	65
14	Florida	16,759	59
15	South Carolina	14,977	52
16	Ohio	$14,843	52
17	Texas	11,996	42
18	Missouri	7,943	28
	U.S. Average	$28,627	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

29e

Universities, Nonmedical

Rank	State	$	Index
1	Oregon	$36,812	223
2	New Hampshire	36,403	221
3	California	35,678	216
4	Idaho	34,595	210
5	New York	30,066	182
6	Maine	$29,184	177
7	Oklahoma	28,544	173
8	Florida	26,318	160
9	Massachusetts	21,024	127
10	Wyoming	20,184	122
11	Kansas	$20,167	122
12	Delaware	19,631	119
13	Connecticut	18,951	115
14	Arizona	15,525	94
15	Alabama	14,049	85
16	Wisconsin	$11,320	69
17	Mississippi	10,019	61
18	Texas	9,971	60
19	Georgia	7,544	46
20	Ohio	6,872	42
21	Illinois	$6,416	39
22	Colorado	5,605	34
23	Michigan	4,743	29
24	Tennessee	4,552	28
25	Indiana	4,072	25
26	North Carolina	$2,918	18
	U.S. Average	$16,499	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

STATE RANKINGS, FY 1984

INSTRUCTION EXPENDITURES PER FTE STUDENT, PUBLIC INSTITUTIONS

30a

All Public

Rank	State	$	Index
1	Alaska	$5,114	189
2	D.C.	4,460	165
3	Wyoming	3,780	140
4	Delaware	3,648	135
5	Vermont	3,599	133
6	New York	$3,148	116
7	Iowa	3,107	115
8	North Carolina	3,055	113
9	Wisconsin	2,951	109
10	Utah	2,948	109
11	Hawaii	$2,923	108
12	Texas	2,910	108
13	Indiana	2,910	108
14	Washington	2,909	108
15	Kentucky	2,897	107
16	Oregon	$2,895	107
17	South Carolina	2,888	107
18	Ohio	2,859	106
19	Minnesota	2,847	105
20	Pennsylvania	2,832	105
21	Tennessee	$2,788	103
22	North Dakota	2,782	103
23	Georgia	2,770	102
24	Idaho	2,768	102
25	Colorado	2,758	102
26	Michigan	$2,728	101
27	Kansas	2,702	100
28	Maryland	2,677	99
29	Arkansas	2,627	97
30	Virginia	2,609	96
31	Alabama	$2,605	96
32	Nebraska	2,596	96
33	Florida	2,596	96
34	New Jersey	2,594	96
35	Rhode Island	2,593	96
36	California	$2,587	96
37	Mississippi	2,557	95
38	Maine	2,430	90
39	Arizona	2,429	90
40	New Mexico	2,373	88
41	Montana	$2,353	87
42	Oklahoma	2,307	85
43	Missouri	2,293	85
44	Connecticut	2,249	83
45	South Dakota	2,243	83
46	Louisiana	$2,239	83
47	Illinois	2,239	83
48	New Hampshire	2,161	80
49	West Virginia	2,149	79
50	Nevada	2,142	79
51	Massachusetts	1,839	68
	U.S. Average	$2,706	100

30b

Research Universities, Medical

Rank	State	$	Index
1	North Carolina	$6,920	158
2	California	6,153	141
3	New York	5,457	125
4	Pennsylvania	4,963	114
5	Washington	4,764	109
6	Michigan	$4,757	109
7	Virginia	4,687	107
8	Florida	4,683	107
9	Alabama	4,586	105
10	Minnesota	4,519	103
11	Kentucky	$4,471	102
12	Ohio	4,286	98
13	Indiana	4,074	93
14	Arizona	4,017	92
15	Georgia	3,990	91
16	Utah	$3,989	91
17	Hawaii	3,988	91
18	Wisconsin	3,893	89
19	Missouri	3,797	87
20	Texas	3,788	87
21	Iowa	$3,725	85
22	Colorado	3,478	80
23	Illinois	3,206	73
24	Kansas	2,589	59
25	Mississippi	2,480	57
26	Oklahoma	$2,353	54
27	Louisiana	2,285	52
	U.S. Average	$4,370	100

Not Applicable: Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

30c

Research Universities, Nonmedical

Rank	State	$	Index
1	California	$6,011	180
2	New York	5,811	174
3	North Carolina	3,870	116
4	South Carolina	3,852	115
5	Virginia	3,693	110
6	Pennsylvania	$3,523	105
7	Rhode Island	3,451	103
8	New Jersey	3,441	103
9	Texas	3,201	96
10	Utah	3,183	95
11	Georgia	$3,145	94
12	Oregon	3,104	93
13	Colorado	3,030	91
14	Maryland	3,002	90
15	Nebraska	2,502	75
16	New Mexico	$2,438	73
17	Arkansas	2,162	65
	U.S. Average	$3,347	100

Not Applicable: Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

INSTRUCTION EXPENDITURES PER FTE STUDENT, PUBLIC INSTITUTIONS

30d

Universities, Medical

Rank	State	$	Index
1	Virginia	$5,043	137
2	Illinois	4,610	125
3	Missouri	4,440	120
4	Kentucky	4,365	118
5	Pennsylvania	4,330	117
6	Vermont	$4,135	112
7	North Dakota	4,050	110
8	Florida	3,659	99
9	Michigan	3,646	99
10	Ohio	3,548	96
11	Tennessee	$3,334	90
12	Texas	3,273	89
13	Nevada	3,217	87
14	South Carolina	3,198	87
15	West Virginia	3,191	86
16	Indiana	$3,014	82
17	South Dakota	2,787	75
18	New Mexico	2,353	64
	U.S. Average	$3,692	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

30e

Universities, Nonmedical

Rank	State	$	Index
1	New York	$4,461	151
2	Wyoming	4,333	147
3	Delaware	4,308	146
4	California	3,579	121
5	Idaho	3,459	117
6	Florida	$3,364	114
7	Connecticut	3,194	108
8	Alabama	3,170	107
9	Georgia	3,159	107
10	Oregon	3,003	102
11	North Carolina	$2,924	99
12	Wisconsin	2,817	95
13	Massachusetts	2,764	94
14	Kansas	2,749	93
15	Ohio	2,673	90
16	Texas	$2,669	90
17	Mississippi	2,665	90
18	Oklahoma	2,640	89
19	Michigan	2,633	89
20	Maine	2,577	87
21	Arizona	$2,518	85
22	New Hampshire	2,435	82
23	Illinois	2,310	78
24	Tennessee	2,192	74
25	Colorado	2,079	70
26	Indiana	$2,018	68
	U.S. Average	$2,953	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

30f

Comprehensive

Rank	State	$	Index
1	Alaska	$5,160	210
2	D.C.	4,460	182
3	Indiana	3,466	141
4	New York	3,383	138
5	North Carolina	3,084	125
6	Florida	$3,030	123
7	California	2,863	116
8	Oregon	2,662	108
9	Arizona	2,657	108
10	Mississippi	2,646	108
11	Ohio	$2,577	105
12	Washington	2,521	103
13	Idaho	2,489	101
14	Pennsylvania	2,474	101
15	Montana	2,461	100
16	New Jersey	$2,459	100
17	Kentucky	2,392	97
18	New Mexico	2,366	96
19	Maryland	2,354	96
20	Wisconsin	2,325	95
21	Michigan	$2,300	94
22	Illinois	2,297	93
23	Iowa	2,280	93
24	South Carolina	2,277	93
25	South Dakota	2,233	91
26	Kansas	$2,229	91
27	Alabama	2,220	90
28	Virginia	2,173	88
29	West Virginia	2,168	88
30	Tennessee	2,166	88
31	Colorado	$2,153	88
32	Minnesota	2,131	87
33	Rhode Island	2,070	84
34	Arkansas	2,070	84
35	North Dakota	2,059	84
36	Texas	$2,046	83
37	Maine	2,002	81
38	Nevada	1,998	81
39	Georgia	1,936	79
40	Oklahoma	1,893	77
41	Missouri	$1,864	76
42	Louisiana	1,859	76
43	Massachusetts	1,718	70
44	Connecticut	1,689	69
45	Nebraska	1,678	68
	U.S. Average	$2,457	100

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

30g

General Baccalaureate

Rank	State	$	Index
1	Alaska	$7,803	372
2	Texas	3,123	149
3	New York	3,079	147
4	Delaware	2,973	142
5	Georgia	2,813	134
6	Pennsylvania	$2,809	134
7	Maryland	2,766	132
8	Idaho	2,759	132
9	Maine	2,672	128
10	Hawaii	2,597	124
11	Washington	$2,559	122
12	North Carolina	2,438	116
13	Oregon	2,410	115
14	Vermont	2,346	112
15	Minnesota	2,260	108
16	Michigan	$2,248	107
17	Utah	2,246	107
18	North Dakota	2,211	105
19	Wisconsin	2,133	102
20	Oklahoma	2,076	99
21	Virginia	$2,074	99
22	South Carolina	2,052	98
23	Nebraska	2,033	97
24	Montana	2,017	96
25	Ohio	2,016	96
26	Mississippi	$1,998	95
27	Kentucky	1,995	95
28	New Hampshire	1,831	87
29	Louisiana	1,819	87
30	Arkansas	1,740	83
31	Alabama	$1,722	82
32	Indiana	1,689	81
33	South Dakota	1,679	80
34	Colorado	1,635	78
35	Missouri	1,630	78
36	New Jersey	$1,624	77
37	Massachusetts	1,571	75
38	West Virginia	1,414	67
	U.S. Average	$2,096	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

STATE RANKINGS, FY 1984

INSTRUCTION EXPENDITURES PER FTE STUDENT, PUBLIC INSTITUTIONS

30h

Two-Year Academic and Comprehensive

Rank	State	$	Index
1	Alaska	$4,715	285
2	Wyoming	3,360	203
3	Nebraska	2,542	154
4	Oregon	2,503	151
5	Idaho	2,335	141
6	Iowa	$2,329	141
7	New Mexico	2,216	134
8	Louisiana	2,093	126
9	North Dakota	2,079	126
10	Utah	2,072	125
11	New York	$2,064	125
12	North Carolina	1,965	119
13	Maryland	1,945	118
14	Wisconsin	1,924	116
15	Kansas	1,876	113
16	Washington	$1,869	113
17	Indiana	1,849	112
18	Mississippi	1,844	111
19	Montana	1,820	110
20	West Virginia	1,810	109
21	Colorado	$1,778	107
22	Rhode Island	1,772	107
23	Hawaii	1,757	106
24	South Carolina	1,738	105
25	Tennessee	1,726	104
26	Florida	$1,699	103
27	Michigan	1,691	102
28	Pennsylvania	1,690	102
29	Arizona	1,620	98
30	Texas	1,601	97
31	California	$1,570	95
32	Missouri	1,516	92
33	Ohio	1,491	90
34	New Jersey	1,490	90
35	Virginia	1,482	90
36	Arkansas	$1,457	88
37	Oklahoma	1,454	88
38	Illinois	1,428	86
39	Alabama	1,361	82
40	Minnesota	1,359	82
41	Georgia	$1,312	79
42	Nevada	1,290	78
43	New Hampshire	1,253	76
44	Kentucky	1,229	74
45	Massachusetts	1,173	71
46	Connecticut	$1,005	61
	U.S. Average	$1,655	100

Not Applicable:
Delaware
D.C.
Maine
South Dakota
Vermont

30i

Two-Year Occupational

Rank	State	$	Index
1	Missouri	$6,122	308
2	Alaska	5,126	258
3	Florida	4,018	202
4	Wisconsin	3,343	168
5	Vermont	2,994	151
6	New Mexico	$2,703	136
7	Maine	2,670	134
8	North Dakota	2,514	126
9	Wyoming	2,509	126
10	Maryland	2,483	125
11	Iowa	$2,443	123
12	Texas	2,390	120
13	Tennessee	2,373	119
14	Minnesota	2,361	119
15	Nebraska	2,331	117
16	New York	$2,287	115
17	South Dakota	2,240	113
18	Oregon	2,226	112
19	Washington	2,142	108
20	Arizona	2,023	102
21	New Hampshire	$2,022	102
22	Delaware	2,011	101
23	Georgia	1,988	100
24	Arkansas	1,962	99
25	North Carolina	1,961	99
26	Pennsylvania	$1,931	97
27	Kansas	1,924	97
28	Oklahoma	1,913	96
29	Colorado	1,843	93
30	Mississippi	1,841	93
31	South Carolina	$1,773	89
32	Utah	1,733	87
33	Ohio	1,721	87
34	Michigan	1,655	83
35	Hawaii	1,597	80
36	Alabama	$1,583	80
37	Virginia	1,545	78
38	Illinois	1,543	78
39	Connecticut	1,525	77
40	California	1,510	76
41	New Jersey	$1,417	71
42	Indiana	1,385	70
43	West Virginia	1,172	59
44	Louisiana	1,171	59
45	Massachusetts	1,162	58
	U.S. Average	$1,989	100

Not Applicable:
D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

30j

Health Professional

Rank	State	$	Index
1	Connecticut	$42,407	178
2	Texas	40,952	172
3	Massachusetts	37,366	157
4	New Jersey	37,132	156
5	Colorado	33,535	141
6	Arkansas	$29,168	123
7	Kansas	25,747	108
8	Oregon	24,978	105
9	Ohio	24,521	103
10	Tennessee	23,866	100
11	South Carolina	$23,460	99
12	California	22,048	93
13	Georgia	19,906	84
14	Louisiana	19,6[illegible]7	83
15	Pennsylvania	18,835	79
16	Mississippi	$17,079	72
17	Oklahoma	16,308	69
18	New York	13,378	56
19	Nebraska	12,502	53
20	Maryland	12,126	51
21	West Virginia	$5,768	24
	U.S. Average	$23,775	100

Not Applicable:
Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

30k

Other Professional and Specialized

Rank	State	$	Index
1	Texas	$6,409	218
2	North Carolina	5,806	197
3	Pennsylvania	4,908	167
4	Colorado	4,678	159
5	New Jersey	3,583	122
6	New York	$3,197	109
7	California	2,731	93
8	Missouri	2,724	93
9	Michigan	2,681	91
10	West Virginia	2,544	87
11	Oregon	$2,408	82
12	Maine	2,402	82
13	Montana	2,377	81
14	South Dakota	2,224	76
15	New Mexico	1,829	62
16	Massachusetts	$1,738	59
17	Oklahoma	1,674	57
18	Georgia	1,492	51
	U.S. Average	$2,941	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

RESEARCH EXPENDITURES PER FACULTY MEMBER, PUBLIC INSTITUTIONS

31a

All Public

Rank	State	$	Index
1	Alaska	$87,426	478
2	New Mexico	42,480	232
3	Hawaii	39,590	216
4	Utah	35,645	195
5	Washington	34,225	187
6	Iowa	$29,884	163
7	Georgia	29,514	161
8	North Dakota	28,260	154
9	Minnesota	26,617	145
10	Vermont	23,688	129
11	Wisconsin	$23,352	128
12	Oregon	22,410	122
13	Arizona	22,406	122
14	Nebraska	21,970	120
15	North Carolina	21,829	119
16	Colorado	$21,628	118
17	California	21,030	115
18	Florida	20,935	114
19	Michigan	20,334	111
20	New Hampshire	20,250	111
21	Indiana	$20,049	110
22	Texas	20,000	109
23	Maryland	19,712	108
24	Idaho	19,684	108
25	Kansas	19,605	107
26	Wyoming	$19,211	105
27	Alabama	18,738	102
28	Louisiana	16,958	93
29	Mississippi	16,905	92
30	Rhode Island	16,580	91
31	Arkansas	$15,953	87
32	Oklahoma	15,894	87
33	Kentucky	15,383	84
34	Delaware	15,294	84
35	South Carolina	14,710	80
36	South Dakota	$14,516	79
37	Virginia	14,464	79
38	Nevada	14,402	79
39	Connecticut	14,210	78
40	Pennsylvania	13,785	75
41	Maine	$13,375	73
42	Ohio	13,080	71
43	Illinois	12,216	67
44	Missouri	11,125	61
45	West Virginia	10,071	55
46	New Jersey	$9,407	51
47	New York	9,392	51
48	Tennessee	8,836	48
49	Montana	7,539	41
50	Massachusetts	6,878	38
51	D.C.	1,370	7
	U.S. Average	$18,304	100

31b

Research Universities, Medical

Rank	State	$	Index
1	New York	$679,001	877
2	Wisconsin	131,589	170
3	Texas	114,969	148
4	California	110,261	142
5	Florida	109,622	142
6	Washington	$96,258	124
7	Mississippi	90,249	117
8	Minnesota	86,035	111
9	Indiana	77,353	100
10	Pennsylvania	77,009	99
11	North Carolina	$71,628	92
12	Arizona	70,119	91
13	Hawaii	69,691	90
14	Alabama	67,237	87
15	Illinois	66,839	86
16	Michigan	$66,456	86
17	Georgia	65,662	85
18	Missouri	61,838	80
19	Louisiana	59,124	76
20	Kentucky	58,000	75
21	Kansas	$53,842	70
22	Iowa	51,136	66
23	Utah	50,841	66
24	Ohio	44,437	57
25	Oklahoma	44,149	57
26	Colorado	$41,748	54
27	Virginia	39,047	50
	U.S. Average	$77,466	100

Not Applicable:
Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

31c

Research Universities, Nonmedical

Rank	State	$	Index
1	Georgia	$176,827	309
2	New Mexico	116,065	203
3	California	111,926	195
4	Oregon	103,283	180
5	North Carolina	79,355	139
6	Utah	$76,489	134
7	Pennsylvania	58,086	101
8	Arkansas	55,782	97
9	Maryland	49,887	87
10	Texas	49,177	86
11	Nebraska	$46,090	80
12	Virginia	45,334	79
13	New York	39,213	68
14	South Carolina	38,889	68
15	Colorado	35,303	62
16	Rhode Island	$34,670	61
17	New Jersey	21,408	37
	U.S. Average	$57,284	100

Not Applicable:
Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

31d

Universities, Medical

Rank	State	$	Index
1	Virginia	$41,370	207
2	Vermont	36,604	183
3	North Dakota	34,795	174
4	West Virginia	32,320	162
5	Nevada	30,153	151
6	New Mexico	$26,101	130
7	Michigan	23,492	117
8	Illinois	20,698	103
9	Indiana	20,318	102
10	Kentucky	18,561	93
11	Tennessee	$15,968	80
12	Pennsylvania	15,342	77
13	South Carolina	15,090	75
14	Texas	14,251	71
15	Florida	12,001	60
16	Missouri	$6,395	32
17	Ohio	5,543	28
18	South Dakota	3,164	16
	U.S. Average	$20,003	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

31e

Universities, Nonmedical

Rank	State	$	Index
1	Idaho	$66,445	459
2	California	40,365	279
3	New Hampshire	35,295	244
4	Wyoming	33,490	232
5	Maine	32,209	223
6	Oklahoma	$28,329	196
7	Kansas	23,942	166
8	Connecticut	23,074	160
9	Delaware	19,863	137
10	Massachusetts	19,243	133
11	Oregon	$19,198	133
12	Florida	18,299	127
13	New York	16,133	112
14	Arizona	14,043	97
15	Wisconsin	11,405	79
16	Texas	$11,043	76
17	Mississippi	8,047	56
18	Alabama	6,706	46
19	Georgia	4,409	30
20	Tennessee	3,282	23
21	Ohio	$3,196	22
22	Illinois	2,973	21
23	Michigan	1,548	11
24	Indiana	783	5
25	North Carolina	763	5
26	Colorado	$575	4
	U.S. Average	$14,465	100

Not Applicable:
Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

83

84

STATE RANKINGS, FY 1984

APPROPRIATIONS AND TUITION PER FTE STUDENT AT INDEPENDENT INSTITUTIONS

32

Total State and Local Appropriations

Rank	State	$	Index
1	Texas	$642	425
2	Maryland	538	356
3	New York	370	245
4	Pennsylvania	329	218
5	New Jersey	244	162
6	Louisiana	$200	132
7	Wisconsin	199	132
8	Florida	161	107
9	Alabama	140	92
10	Illinois	120	79
11	Michigan	$113	75
12	Virginia	91	60
13	Oregon	90	60
14	Ohio	85	56
15	South Carolina	58	38
16	Rhode Island	$56	37
17	North Carolina	48	32
18	Connecticut	31	21
19	Iowa	22	15
20	Tennessee	13	8
21	Indiana	$11	8
22	Massachusetts	4	2
23	California	1	1
24	West Virginia	1	0
25	Washington	1	0
26	Vermont	$1	0
27	South Dakota	1	0
28	Oklahoma	1	0
29	North Dakota	1	0
30	New Mexico	1	0
31	New Hampshire	$1	0
32	Nebraska	1	0
33	Montana	1	0
34	Missouri	1	0
35	Mississippi	1	0
36	Minnesota	$1	0
37	Maine	1	0
38	Kentucky	1	0
39	Kansas	1	0
40	Idaho	1	0
41	Hawaii	$1	0
42	Georgia	1	0
43	D.C.	1	0
44	Delaware	1	0
45	Colorado	1	0
46	Arkansas	$1	0
47	Arizona	1	0
48	Alaska	1	0
	U.S. Average	$151	100

Not Applicable: Nevada
Utah
Wyoming

33

Tuition and Fees Revenues

Rank	State	$	Index
1	Massachusetts	$6,778	124
2	Connecticut	6,596	121
3	Vermont	6,555	120
4	D.C.	6,446	118
5	Rhode Island	6,322	116
6	California	$6,273	115
7	New York	6,220	114
8	Colorado	5,826	107
9	Maryland	5,763	106
10	Illinois	5,746	105
11	New Jersey	$5,737	105
12	New Hampshire	5,727	105
13	Pennsylvania	5,719	105
14	Oregon	5,654	104
15	Louisiana	5,477	100
16	Washington	$5,450	100
17	Maine	5,111	94
18	Ohio	5,096	93
19	Wisconsin	5,048	93
20	Florida	4,978	91
21	Minnesota	$4,912	90
22	Indiana	4,892	90
23	Iowa	4,877	89
24	Missouri	4,823	88
25	Nebraska	4,559	84
26	Tennessee	$4,535	83
27	Virginia	4,458	82
28	Georgia	4,347	80
29	New Mexico	4,095	75
30	Michigan	3,876	71
31	North Carolina	$3,861	71
32	Texas	3,834	70
33	South Dakota	3,817	70
34	West Virginia	3,771	69
35	North Dakota	3,639	67
36	Idaho	$3,624	66
37	South Carolina	3,595	66
38	Oklahoma	3,568	65
39	Delaware	3,518	65
40	Kansas	3,345	61
41	Alaska	$3,229	59
42	Alabama	3,067	56
43	Hawaii	3,017	55
44	Arkansas	2,883	53
45	Kentucky	2,792	51
46	Mississippi	$2,761	51
47	Montana	2,710	50
48	Arizona	2,419	44
	U.S. Average	$5,450	100

Not Applicable: Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

TOTAL E&G REVENUES (EXCLUDING GOVERNMENT GRANTS AND CONTRACTS) PER FTE STUDENT, INDEPENDENT INSTITUTIONS

34a

All Independent

Rank	State	$	Index
1	Maryland	$15,451	177
2	D.C.	12,412	143
3	Connecticut	11,489	132
4	Massachusetts	10,413	120
5	Missouri	10,405	119
6	California	$9,500	109
7	New York	9,433	108
8	Louisiana	9,355	107
9	Texas	9,325	107
10	Illinois	9,309	107
11	Wisconsin	$9,142	105
12	New Jersey	9,098	104
13	New Hampshire	8,955	103
14	Tennessee	8,944	103
15	Georgia	8,727	100
16	Nebraska	$8,507	98
17	Minnesota	8,424	97
18	Pennsylvania	8,415	97
19	Rhode Island	8,217	94
20	Alaska	8,162	94
21	Vermont	$7,920	91
22	Oregon	7,776	89
23	Colorado	7,584	87
24	North Carolina	7,386	85
25	Virginia	7,351	84
26	Oklahoma	$7,257	83
27	Indiana	7,254	83
28	Ohio	7,249	83
29	Maine	6,749	77
30	Washington	6,590	76
31	Iowa	$6,374	73
32	Florida	6,346	73
33	New Mexico	6,019	69
34	Kansas	5,652	65
35	Idaho	5,354	61
36	South Carolina	$5,200	60
37	Kentucky	5,183	60
38	West Virginia	5,165	59
39	Michigan	5,105	59
40	Alabama	5,003	57
41	North Dakota	$5,002	57
42	South Dakota	4,914	56
43	Mississippi	4,773	55
44	Arkansas	4,655	53
45	Delaware	4,053	47
46	Montana	$3,799	44
47	Hawaii	3,465	40
48	Arizona	2,891	33
	U.S. Average	$8,709	100

Not Applicable: Nevada
Utah
Wyoming

34b

Research Universities, Medical

Rank	State	$	Index
1	Maryland	$33,205	191
2	Missouri	27,794	160
3	Connecticut	24,430	141
4	Illinois	19,263	111
5	New York	17,169	99
6	Massachusetts	$16,906	97
7	California	15,760	91
8	Pennsylvania	15,545	90
9	Tennessee	14,926	86
10	Ohio	13,941	80
11	North Carolina	$10,823	62
12	Florida	10,343	60
	U.S. Average	$17,346	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Delaware
D.C.
Georgia
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Michigan
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

34c

Research Universities, Nonmedical

Rank	State	$	Index
1	California	$30,284	138
2	Massachusetts	24,414	111
3	New Jersey	23,533	107
4	New York	19,840	91
5	Pennsylvania	17,343	79
	U.S. Average	$21,900	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

TOTAL E&G REVENUES (EXCLUDING GOVERNMENT GRANTS AND CONTRACTS) PER FTE STUDENT, INDEPENDENT INSTITUTIONS

34d

Universities, Medical

Rank	State	$	Index
1	New Hampshire	$21,667	176
2	Georgia	16,236	132
3	Massachusetts	13,736	112
4	D.C.	13,586	111
5	Rhode Island	13,058	106
6	Missouri	$12,139	99
7	Louisiana	12,064	98
8	California	10,044	82
9	Illinois	8,292	68
10	Michigan	7,851	64
11	Wisconsin	$6,727	55
	U.S. Average	$12,281	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
Florida
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Maine
Maryland
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Jersey
New Mexico
New York
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Pennsylvania
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wyoming

34e

Universities, Nonmedical

Rank	State	$	Index
1	Texas	$11,791	138
2	New Jersey	10,388	122
3	Indiana	9,796	115
4	California	9,710	114
5	Pennsylvania	8,759	102
6	Massachusetts	$8,723	102
7	Illinois	8,515	100
8	Colorado	8,464	99
9	D.C.	8,350	98
10	New York	7,538	88
11	Ohio	$4,554	53
	U.S. Average	$8,548	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
Florida
Georgia
Hawaii
Idaho
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

34f

Comprehensive

Rank	State	$	Index
1	Wisconsin	$95,031	1400
2	D.C.	35,540	523
3	North Carolina	13,415	198
4	Nebraska	11,724	173
5	Oklahoma	8,098	119
6	Connecticut	$7,753	114
7	Louisiana	7,663	113
8	California	7,219	106
9	Minnesota	7,000	103
10	Vermont	6,998	103
11	Oregon	$6,940	102
12	Rhode Island	6,900	102
13	South Carolina	6,880	101
14	New Jersey	6,743	99
15	Washington	6,683	98
16	Massachusetts	$6,651	98
17	New York	6,627	98
18	Virginia	6,618	97
19	Texas	6,571	97
20	Iowa	6,414	94
21	Illinois	$6,407	94
22	Georgia	6,285	93
23	Indiana	6,213	92
24	Maryland	6,156	91
25	Pennsylvania	5,840	86
26	Alabama	$5,669	83
27	Ohio	5,470	81
28	Florida	5,094	75
29	Michigan	5,051	74
30	Kentucky	4,665	69
31	Missouri	$4,590	68
32	Mississippi	3,812	56
33	New Hampshire	3,627	53
	U.S. Average	$6,790	100

Not Applicable:
Alaska
Arizona
Arkansas
Colorado
Delaware
Hawaii
Idaho
Kansas
Maine
Montana
Nevada
New Mexico
North Dakota
South Dakota
Tennessee
Utah
West Virginia
Wyoming

34g

General Baccalaureate

Rank	State	$	Index
1	Maine	$11,351	169
2	Connecticut	10,271	153
3	Vermont	9,908	147
4	Massachusetts	9,663	144
5	California	9,102	135
6	Colorado	$8,679	129
7	D.C.	8,470	126
8	Oregon	8,349	124
9	Washington	8,307	124
10	Maryland	8,022	119
11	Indiana	$7,538	112
12	Ohio	7,507	112
13	Minnesota	7,224	107
14	Wisconsin	7,032	105
15	Virginia	7,014	104
16	Pennsylvania	$6,909	103
17	New York	6,888	102
18	North Dakota	6,638	99
19	Georgia	6,496	97
20	Illinois	6,425	96
21	Iowa	$6,264	93
22	Nebraska	6,226	93
23	Tennessee	6,223	93
24	Louisiana	6,182	92
25	Alabama	6,161	92
26	New Mexico	$6,019	90
27	New Hampshire	6,005	89
28	Kentucky	5,982	89
29	Kansas	5,922	88
30	South Dakota	5,892	88
31	West Virginia	$5,844	87
32	Mississippi	5,804	86
33	Texas	5,800	86
34	New Jersey	5,666	84
35	Michigan	5,626	84
36	Rhode Island	$5,625	84
37	Missouri	5,581	83
38	South Carolina	5,456	81
39	Florida	5,393	80
40	Idaho	5,354	80
41	Oklahoma	$5,324	79
42	North Carolina	5,278	79
43	Arkansas	5,207	77
44	Hawaii	4,681	70
45	Arizona	4,060	60
46	Montana	$4,008	60
	U.S. Average	$6,722	100

Not Applicable
Alaska
Delaware
Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

TOTAL E&G REVENUES (EXCLUDING GOVERNMENT GRANTS AND CONTRACTS) PER FTE STUDENT, INDEPENDENT INSTITUTIONS

34h

Two-Year Academic and Comprehensive

Rank	State	$	Index
1	Vermont	$9,704	209
2	Missouri	8,439	182
3	Alaska	8,162	176
4	Florida	7,322	158
5	Connecticut	7,167	155
6	Arizona	$6,858	148
7	Massachusetts	6,842	148
8	Texas	6,733	145
9	Iowa	6,460	139
10	California	6,010	130
11	Minnesota	$5,779	125
12	Delaware	5,432	117
13	Oklahoma	5,325	115
14	Pennsylvania	5,079	110
15	Illinois	4,839	104
16	New Jersey	$4,786	103
17	North Carolina	4,756	103
18	Virginia	4,583	99
19	Mississippi	4,487	97
20	Nebraska	4,418	95
21	Arkansas	$4,295	93
22	Tennessee	4,238	91
23	Michigan	4,214	91
24	Kentucky	3,965	85
25	New Hampshire	3,861	83
26	Georgia	$3,637	78
27	Kansas	3,544	76
28	Montana	3,527	76
29	South Carolina	3,479	75
30	Alabama	3,446	74
31	New York	$2,951	64
32	Ohio	2,831	61
33	Indiana	2,433	52
34	West Virginia	2,138	46
35	North Dakota	374	8
	U.S. Average	$4,638	100

Not Applicable:
Colorado
D.C.
Hawaii
Idaho
Louisiana
Maine
Maryland
Nevada
New Mexico
Oregon
Rhode Island
South Dakota
Utah
Washington
Wisconsin
Wyoming

34i

Two-Year Occupational

Rank	State	$	Index
1	South Dakota	$6,285	178
2	Ohio	5,747	163
3	Connecticut	5,392	153
4	California	5,265	149
5	Vermont	4,443	126
6	Massachusetts	$4,383	124
7	Maine	4,308	122
8	Minnesota	4,284	122
9	New Jersey	4,146	118
10	Maryland	4,118	117
11	Pennsylvania	$4,058	115
12	New York	4,008	114
13	North Carolina	3,997	113
14	Tennessee	3,672	104
15	Illinois	3,505	99
16	Kentucky	$3,496	99
17	Missouri	3,455	98
18	Iowa	3,116	88
19	Michigan	2,982	85
20	Indiana	2,960	84
21	Arkansas	$2,613	74
22	Oregon	2,606	74
23	Colorado	2,540	72
24	New Hampshire	1,919	54
25	Montana	1,429	41
26	Alabama	$1,102	31
27	Arizona	956	27
	U.S. Average	$3,524	100

Not Applicable:
Alaska
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Kansas
Louisiana
Mississippi
Nebraska
Nevada
New Mexico
North Dakota
Oklahoma
Rhode Island
South Carolina
Texas
Utah
Virginia
Washington
West Virginia
Wisconsin
Wyoming

34j

Health Professional

Rank	State	$	Index
1	Texas	$95,380	250
2	Wisconsin	73,925	194
3	New York	55,922	147
4	Virginia	52,524	138
5	Tennessee	31,224	82
6	Illinois	$24,268	64
7	Minnesota	23,422	61
8	Pennsylvania	21,425	56
9	Missouri	15,059	39
10	Iowa	14,943	39
	U.S. Average	$38,162	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Indiana
Kansas
Kentucky
Louisiana
Maine
Maryland
Massachusetts
Michigan
Mississippi
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Washington
West Virginia
Wyoming

34k

Other Professional and Specialized

Rank	State	$	Index
1	Virginia	$17,821	279
2	Minnesota	16,143	253
3	Maryland	9,510	149
4	Kansas	8,370	131
5	Oregon	8,343	131
6	New York	$8,220	129
7	New Jersey	7,950	125
8	Massachusetts	7,179	113
9	Tennessee	6,962	109
10	Illinois	6,790	106
11	Mississippi	$6,782	106
12	Nebraska	6,660	104
13	Georgia	6,396	100
14	Oklahoma	6,336	99
15	Indiana	6,295	99
16	California	$6,233	98
17	Ohio	6,195	97
18	Colorado	6,055	95
19	Pennsylvania	5,964	93
20	Iowa	5,892	92
21	Wisconsin	$5,755	90
22	Connecticut	5,661	89
23	Texas	5,336	84
24	Arizona	5,248	82
25	Vermont	5,247	82
26	D.C.	$5,195	81
27	North Carolina	5,157	81
28	Missouri	4,680	73
29	New Hampshire	4,528	71
30	Florida	4,491	70
31	Rhode Island	$4,476	70
32	Kentucky	4,451	70
33	Arkansas	4,372	69
34	South Carolina	3,961	62
35	Washington	3,926	62
36	Alabama	$3,775	59
37	Michigan	3,617	57
38	Delaware	3,240	51
39	South Dakota	3,197	50
40	Hawaii	2,488	39
41	Maine	$1,648	26
	U.S. Average	$6,379	100

Not Applicable:
Alaska
Idaho
Louisiana
Montana
Nevada
New Mexico
North Dakota
Utah
West Virginia
Wyoming

STATE RANKINGS, FY 1984

GOVERNMENT GRANTS AND CONTRACTS PER FACULTY MEMBER, INDEPENDENT INSTITUTIONS

35a

All Independent

Rank	State	$	Index
1	Maryland	$107,172	283
2	California	82,152	217
3	Massachusetts	60,858	161
4	New York	54,309	143
5	Connecticut	49,929	132
6	North Carolina	$45,447	120
7	Alabama	44,034	116
8	Missouri	43,685	115
9	Florida	41,409	109
10	Louisiana	39,924	105
11	Georgia	$38,901	103
12	Tennessee	35,371	93
13	Illinois	34,434	91
14	North Dakota	34,381	91
15	D.C.	33,499	88
16	New Mexico	$30,777	81
17	Rhode Island	28,911	76
18	New Jersey	28,831	76
19	Pennsylvania	28,623	75
20	Minnesota	24,710	65
21	Ohio	$23,275	61
22	New Hampshire	22,874	60
23	Texas	22,614	60
24	Mississippi	21,576	57
25	Colorado	21,515	57
26	Montana	$21,395	56
27	Wisconsin	16,863	44
28	Michigan	12,048	32
29	West Virginia	11,841	31
30	South Carolina	11,790	31
31	Nebraska	$11,739	31
32	Hawaii	11,539	30
33	Indiana	11,250	30
34	Virginia	10,179	27
35	Washington	9,620	25
36	Arizona	$9,258	24
37	Kansas	8,935	24
38	Iowa	8,857	23
39	South Dakota	8,332	22
40	Arkansas	8,273	22
41	Oregon	$7,454	20
42	Delaware	7,102	19
43	Kentucky	7,094	19
44	Vermont	5,705	15
45	Maine	5,652	15
46	Oklahoma	$5,152	14
47	Idaho	4,393	12
48	Alaska	**	
	U.S. Average	$37,918	100

Not Applicable: Nevada
Utah
Wyoming

35b

Research Universities, Medical

Rank	State	$	Index
1	Maryland	$349,226	224
2	California	200,311	129
3	Massachusetts	180,855	116
4	New York	163,434	105
5	Connecticut	150,847	97
6	Missouri	$150,039	96
7	Pennsylvania	110,112	71
8	Ohio	105,968	68
9	Florida	105,150	68
10	Illinois	93,274	60
11	Tennessee	$77,666	50
12	North Carolina	**	
	U.S. Average	$155,657	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Delaware
D.C.
Georgia
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Michigan
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

35c

Research Universities, Nonmedical

Rank	State	$	Index
1	California	$1,258,426	938
2	Massachusetts	173,139	129
3	New York	105,761	79
4	Pennsylvania	91,220	68
5	New Jersey	51,295	38
	U.S. Average	$134,110	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

35d

Universities, Medical

Rank	State	$	Index
1	Massachusetts	$92,893	186
2	Louisiana	75,849	152
3	Rhode Island	58,152	116
4	D.C.	46,949	94
5	New Hampshire	43,452	87
6	Missouri	$39,897	80
7	Michigan	27,977	56
8	Illinois	14,225	28
9	Wisconsin	11,708	23
10	California	5,184	10
11	Georgia	$**	
	U.S. Average	$50,040	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
Florida
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Maine
Maryland
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Jersey
New Mexico
New York
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Pennsylvania
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wyoming

35e

Universities, Nonmedical

Rank	State	$	Inde
1	Colorado	$32,426	162
2	Illinois	30,584	153
3	Indiana	26,581	133
4	Massachusetts	26,511	132
5	California	22,170	111
6	Pennsylvania	$19,962	100
7	Texas	17,051	85
8	New York	16,065	80
9	D.C.	15,478	77
10	New Jersey	3,323	17
11	Ohio	$**	
	U.S. Average	$20,047	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
Florida
Georgia
Hawaii
Idaho
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

** No Data Available

STATE RANKINGS, FY 1984

INSTRUCTION EXPENDITURES PER FTE STUDENT, INDEPENDENT INSTITUTIONS

36a

All Independent

Rank	State	$	Index
1	Maryland	$9,359	249
2	Connecticut	5,580	148
3	D.C.	5,459	145
4	Louisiana	4,944	132
5	Missouri	4,812	128
6	Illinois	$4,527	120
7	Nebraska	4,450	118
8	California	4,404	117
9	Massachusetts	4,245	113
10	Georgia	4,194	112
11	New York	$4,103	109
12	North Carolina	3,786	101
13	New Jersey	3,535	94
14	Texas	3,479	93
15	Pennsylvania	3,472	92
16	Florida	$3,449	92
17	Colorado	3,369	90
18	Alaska	3,364	89
19	Rhode Island	3,311	88
20	Tennessee	3,247	86
21	New Hampshire	$3,245	86
22	Oregon	3,218	86
23	Virginia	2,999	80
24	Washington	2,949	78
25	Ohio	2,942	78
26	Wisconsin	$2,920	78
27	Minnesota	2,900	77
28	Oklahoma	2,896	77
29	Indiana	2,804	75
30	New Mexico	2,697	72
31	Vermont	$2,503	67
32	Montana	2,474	66
33	Iowa	2,378	63
34	North Dakota	2,328	62
35	Maine	2,202	59
36	Alabama	$2,171	58
37	West Virginia	1,993	53
38	Michigan	1,962	52
39	Kansas	1,940	52
40	Mississippi	1,935	51
41	South Dakota	$1,895	50
42	South Carolina	1,859	49
43	Kentucky	1,840	49
44	Arkansas	1,783	47
45	Idaho	1,754	47
46	Delaware	$1,360	36
47	Hawaii	1,280	34
48	Arizona	1,089	29
	U.S. Average	$3,758	100

Not Applicable: Nevada
Utah
Wyoming

36b

Research Universities, Medical

Rank	State	$	Index
1	Maryland	$23,314	258
2	Missouri	13,219	147
3	Connecticut	13,212	146
4	Illinois	11,022	122
5	New York	8,844	98
6	California	$8,609	95
7	Massachusetts	7,459	83
8	Ohio	7,093	79
9	Pennsylvania	7,009	78
10	Florida	6,948	77
11	North Carolina	$6,540	73
12	Tennessee	4,717	52
	U.S. Average	$9,020	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Delaware
D.C.
Georgia
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Michigan
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

36c

Research Universities, Nonmedical

Rank	State	$	Index
1	California	$22,200	267
2	Massachusetts	8,403	101
3	New Jersey	7,534	90
4	Pennsylvania	7,518	90
5	New York	6,884	83
	U.S. Average	$8,326	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

STATE RANKINGS, FY 1984

INSTRUCTION EXPENDITURES PER FTE STUDENT, INDEPENDENT INSTITUTIONS

36d

Universities, Medical

Rank	State	$	Index
1	Georgia	$9,192	160
2	New Hampshire	8,230	143
3	Missouri	7,423	129
4	Louisiana	7,163	124
5	D.C.	6,084	106
6	Rhode Island	$5,865	102
7	Massachusetts	5,173	90
8	California	4,593	80
9	Illinois	4,126	72
10	Michigan	2,927	51
11	Wisconsin	$2,520	44
	U.S. Average	$5,759	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
Florida
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Maine
Maryland
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Jersey
New Mexico
New York
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Pennsylvania
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wyoming

36e

Universities, Nonmedical

Rank	State	$	Index
1	Texas	$4,664	126
2	Indiana	4,582	123
3	Colorado	3,960	107
4	D.C.	3,846	104
5	Massachusetts	3,836	103
6	Illinois	$3,619	97
7	New York	3,444	93
8	Pennsylvania	3,381	91
9	California	3,372	91
10	New Jersey	3,016	81
11	Ohio	$1,190	32
	U.S. Average	$3,712	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
Florida
Georgia
Hawaii
Idaho
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

36f

Comprehensive

Rank	State	$	Index
1	Wisconsin	$11,926	412
2	D.C.	10,663	368
3	North Carolina	8,770	303
4	Nebraska	7,725	267
5	Connecticut	3,506	121
6	Georgia	$3,485	120
7	Oklahoma	3,333	115
8	Oregon	3,279	113
9	Washington	3,159	109
10	New Jersey	3,057	106
11	Louisiana	$3,021	104
12	California	2,983	103
13	Alabama	2,955	102
14	New York	2,815	97
15	Iowa	2,753	95
16	Virginia	$2,688	93
17	South Carolina	2,684	93
18	Massachusetts	2,655	92
19	Texas	2,631	91
20	Illinois	2,594	90
21	Pennsylvania	$2,482	86
22	Rhode Island	2,436	84
23	Indiana	2,431	84
24	Vermont	2,396	83
25	Maryland	2,366	82
26	Missouri	$2,215	76
27	Ohio	2,206	76
28	Florida	2,094	72
29	Kentucky	2,083	72
30	Michigan	2,060	71
31	Minnesota	$1,883	65
32	Mississippi	1,812	63
33	New Hampshire	1,249	43
	U.S. Average	$2,896	100

Not Applicable:
Alaska
Arizona
Arkansas
Colorado
Delaware
Hawaii
Idaho
Kansas
Maine
Montana
Nevada
New Mexico
North Dakota
South Dakota
Tennessee
Utah
West Virginia
Wyoming

36g

General Baccalaureate

Rank	State	$	Index
1	Massachusetts	$4,088	164
2	Colorado	3,739	150
3	Maine	3,582	144
4	D.C.	3,428	138
5	Connecticut	3,245	131
6	Oregon	$3,225	130
7	Washington	3,219	130
8	Vermont	3,148	127
9	Maryland	2,975	120
10	Minnesota	2,837	114
11	Ohio	$2,830	114
12	California	2,731	110
13	Louisiana	2,716	109
14	New Mexico	2,697	108
15	Wisconsin	2,570	103
16	Pennsylvania	$2,567	103
17	Virginia	2,544	102
18	Rhode Island	2,526	102
19	South Dakota	2,509	101
20	Indiana	2,415	97
21	Illinois	$2,408	97
22	New York	2,397	96
23	Mississippi	2,379	96
24	Florida	2,342	94
25	Tennessee	2,337	94
26	North Dakota	$2,334	94
27	Iowa	2,286	92
28	Alabama	2,265	91
29	West Virginia	2,248	90
30	Georgia	2,209	89
31	Michigan	$2,189	88
32	Nebraska	2,164	87
33	New Jersey	2,123	85
34	Kentucky	2,104	85
35	Arkansas	2,103	85
36	Texas	$2,040	82
37	Missouri	2,039	82
38	Kansas	2,032	82
39	North Carolina	2,026	82
40	New Hampshire	1,985	80
41	Oklahoma	$1,944	78
42	Hawaii	1,899	76
43	Montana	1,851	74
44	South Carolina	1,825	73
45	Idaho	1,754	71
46	Arizona	$1,299	52
	U.S. Average	$2,486	100

Not Applicable:
Alaska
Delaware
Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

INSTRUCTION EXPENDITURES PER FTE STUDENT, INDEPENDENT INSTITUTIONS

36h

Two-Year Academic and Comprehensive

Rank	State	$	Index
1	Alaska	$3,364	225
2	Arizona	3,057	205
3	North Dakota	2,312	155
4	Massachusetts	2,266	152
5	California	2,199	147
6	Missouri	$2,113	142
7	Montana	2,078	139
8	Minnesota	2,055	138
9	Oklahoma	2,043	137
10	Connecticut	1,827	122
11	Iowa	$1,810	121
12	Virginia	1,782	119
13	North Carolina	1,680	113
14	Pennsylvania	1,607	108
15	Vermont	1,584	106
16	Texas	$1,572	105
17	Illinois	1,546	104
18	New Jersey	1,541	103
19	South Carolina	1,506	101
20	Ohio	1,363	91
21	Kansas	$1,304	87
22	Florida	1,285	86
23	Michigan	1,267	85
24	Nebraska	1,227	82
25	Kentucky	1,226	82
26	Tennessee	$1,167	78
27	New York	1,162	78
28	Georgia	1,152	77
29	Delaware	1,083	73
30	Mississippi	1,029	69
31	Arkansas	$1,022	69
32	New Hampshire	1,006	67
33	Indiana	914	61
34	Alabama	912	61
35	West Virginia	857	57
	U.S. Average	$1,492	100

Not Applicable: Colorado
D.C.
Hawaii
Idaho
Louisiana
Maine
Maryland
Nevada
New Mexico
Oregon
Rhode Island
South Dakota
Utah
Washington
Wisconsin
Wyoming

36i

Two-Year Occupational

Rank	State	$	Index
1	Montana	$11,149	822
2	South Dakota	2,491	184
3	North Carolina	2,083	154
4	Illinois	2,074	153
5	Minnesota	1,980	146
6	California	$1,971	145
7	Missouri	1,861	137
8	Ohio	1,832	135
9	Maine	1,712	126
10	Maryland	1,607	119
11	Connecticut	$1,541	114
12	Massachusetts	1,487	110
13	Pennsylvania	1,393	103
14	Oregon	1,326	98
15	Vermont	1,274	94
16	New York	$1,146	85
17	Iowa	1,143	84
18	Kentucky	1,135	84
19	Michigan	1,116	82
20	Alabama	1,081	80
21	New Jersey	$1,037	77
22	Colorado	1,010	74
23	Indiana	798	59
24	New Hampshire	654	48
25	Arkansas	654	48
26	Tennessee	$574	42
27	Arizona	574	42
	U.S. Average	$1,356	100

Not Applicable: Alaska
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Kansas
Louisiana
Mississippi
Nebraska
Nevada
New Mexico
North Dakota
Oklahoma
Rhode Island
South Carolina
Texas
Utah
Virginia
Washington
West Virginia
Wisconsin
Wyoming

36j

Health Professional

Rank	State	$	Index
1	Virginia	$43,773	263
2	Texas	31,745	190
3	Minnesota	29,699	178
4	New York	27,769	167
5	Tennessee	17,887	107
6	Wisconsin	$15,966	96
7	Illinois	13,078	78
8	Pennsylvania	9,969	60
9	Missouri	6,723	40
10	Iowa	5,177	31
	U.S. Average	$16,673	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Indiana
Kansas
Kentucky
Louisiana
Maine
Maryland
Massachusetts
Michigan
Mississippi
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Washington
West Virginia
Wyoming

36k

Other Professional and Specialized

Rank	State	$	Index
1	Maryland	$4,388	180
2	Virginia	4,346	178
3	Minnesota	3,840	157
4	New Jersey	3,604	148
5	Florida	3,211	132
6	Oregon	$3,078	126
7	New York	2,933	120
8	Illinois	2,932	120
9	Tennessee	2,838	116
10	Massachusetts	2,714	111
11	Pennsylvania	$2,576	106
12	D.C.	2,484	102
13	Ohio	2,417	99
14	California	2,409	99
15	Colorado	2,401	98
16	Indiana	$2,399	98
17	Iowa	2,276	93
18	Georgia	2,264	93
19	Kansas	2,263	93
20	Connecticut	2,251	92
21	Arkansas	$2,113	87
22	Nebraska	2,097	86
23	Wisconsin	1,994	82
24	Mississippi	1,973	81
25	Vermont	1,779	73
26	Missouri	$1,736	71
27	Arizona	1,714	70
28	Kentucky	1,700	70
29	Delaware	1,523	62
30	New Hampshire	1,518	62
31	South Carolina	$1,417	58
32	Alabama	1,407	58
33	Michigan	1,337	55
34	Rhode Island	1,314	54
35	Washington	1,239	51
36	Texas	$1,190	49
37	Oklahoma	973	40
38	South Dakota	852	35
39	North Carolina	798	33
40	Hawaii	783	32
41	Maine	$618	25
	U.S. Average	$2,439	100

Not Applicable: Alaska
Idaho
Louisiana
Montana
Nevada
New Mexico
North Dakota
Utah
West Virginia
Wyoming

STATE RANKINGS, FY 1984

RESEARCH EXPENDITURES PER FACULTY MEMBER, INDEPENDENT INSTITUTIONS

37a

All Independent

Rank	State	$	Index
1	Maryland	$67,851	279
2	California	58,862	242
3	Massachusetts	51,390	212
4	Connecticut	31,016	128
5	New York	29,716	122
6	Missouri	$29,337	121
7	Minnesota	28,295	116
8	North Carolina	23,949	99
9	D.C.	23,879	98
10	Georgia	23,255	96
11	Illinois	$23,055	95
12	Pennsylvania	21,626	89
13	Florida	20,028	82
14	New Jersey	19,425	80
15	Tennessee	19,366	80
16	Colorado	$19,213	79
17	Louisiana	19,155	79
18	Rhode Island	19,012	78
19	New Hampshire	18,346	76
20	Texas	16,565	68
21	Ohio	$14,454	59
22	Wisconsin	14,163	58
23	Indiana	5,618	23
24	Alabama	5,333	22
25	Oklahoma	4,529	19
26	Nebraska	$2,496	10
27	South Carolina	1,653	7
28	Virginia	1,399	6
29	Michigan	971	4
30	Oregon	964	4
31	Maine	$961	4
32	South Dakota	912	4
33	Vermont	647	3
34	Iowa	480	2
35	Washington	242	1
36	Kentucky	$154	1
37	Arkansas	137	1
38	Arizona	103	0
39	Idaho	55	0
40	Mississippi	20	0
41	Montana	$15	0
42	West Virginia	1	0
43	North Dakota	1	0
44	New Mexico	1	0
45	Kansas	1	0
46	Hawaii	$1	0
47	Delaware	1	0
48	Alaska	**	
	U.S. Average	$24,294	100

Not Applicable: Nevada
Utah
Wyoming

37b

Research Universities, Medical

Rank	State	$	Index
1	Maryland	$228,343	212
2	Massachusetts	165,961	154
3	California	151,909	141
4	Missouri	114,581	106
5	Connecticut	97,958	91
6	New York	$88,357	82
7	Pennsylvania	83,299	77
8	Ohio	72,478	67
9	Illinois	70,425	65
10	Florida	60,429	56
11	Tennessee	$57,664	53
12	North Carolina	**	
	U.S. Average	$107,863	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Delaware
D.C.
Georgia
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Michigan
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

37c

Research Universities, Nonmedical

Rank	State	$	Index
1	California	$833,320	664
2	Massachusetts	160,997	128
3	New York	107,872	86
4	Pennsylvania	97,475	78
5	New Jersey	56,552	45
	U.S. Average	$125,572	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
D.C.
Florida
Georgia
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

37d

Universities, Medical

Rank	State	$	Index
1	Massachusetts	$61,162	180
2	Rhode Island	42,600	125
3	Louisiana	42,356	124
4	New Hampshire	40,833	120
5	D.C.	33,158	97
6	Missouri	$26,765	79
7	Illinois	7,638	22
8	Michigan	6,339	19
9	Wisconsin	3,302	10
10	California	1	0
11	Georgia	$**	
	U.S. Average	$34,062	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Colorado
Connecticut
Delaware
Florida
Hawaii
Idaho
Indiana
Iowa
Kansas
Kentucky
Maine
Maryland
Minnesota
Mississippi
Montana
Nebraska
Nevada
New Jersey
New Mexico
New York
North Carolina
North Dakota
Ohio
Oklahoma
Oregon
Pennsylvania
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virginia
Washington
West Virginia
Wyoming

37e

Universities, Nonmedical

Rank	State	$	Index
1	Colorado	$32,991	198
2	Pennsylvania	24,854	150
3	Indiana	23,128	139
4	Massachusetts	18,769	113
5	California	18,284	110
6	Illinois	$16,736	101
7	Texas	16,259	98
8	New York	11,910	72
9	D.C.	10,494	63
10	New Jersey	1,849	11
11	Ohio	$**	
	U.S. Average	$16,622	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
Florida
Georgia
Hawaii
Idaho
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Michigan
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Oklahoma
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Utah
Vermont
Virginia
Washington
West Virginia
Wisconsin
Wyoming

** No Data Available

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1983-1984

38a

All Public

Rank	State	%	Index
1	Washington	22.3%	297
2	Ohio	18.5	246
3	Oregon	18.5	246
4	Georgia	17.9	239
5	Indiana	16.5	220
6	New Hampshire	14.5%	193
7	Arizona	13.4	178
8	Minnesota	12.6	167
9	Mississippi	12.3	164
10	Kentucky	11.9	158
11	North Carolina	11.6%	155
12	New York	11.5	153
13	Texas	11.2	150
14	Florida	11.1	148
15	Michigan	11.1	148
16	Connecticut	10.2%	135
17	New Jersey	9.0	120
18	Montana	8.9	118
19	Massachusetts	8.8	117
20	West Virginia	8.6	115
21	Arkansas	7.0%	94
22	Wisconsin	6.7	90
23	Maryland	6.5	86
24	Tennessee	6.0	80
25	Colorado	6.0	80
26	Illinois	5.9%	79
27	South Carolina	5.9	79
28	Vermont	5.9	78
29	Pennsylvania	5.8	78
30	Rhode Island	5.5	73
31	Alaska	5.4%	73
32	Delaware	5.0	67
33	Nebraska	4.7	63
34	Nevada	4.7	62
35	Idaho	4.5	61
36	D.C.	4.3%	58
37	Alabama	4.1	55
38	Utah	4.0	53
39	Maine	4.0	53
40	Missouri	4.0	53
41	Louisiana	3.5%	46
42	Iowa	3.1	41
43	Kansas	2.8	38
44	Wyoming	2.6	35
45	New Mexico	2.5	33
46	South Dakota	2.3%	31
47	California	-.7	
48	Hawaii	-1.3	
49	Virginia	-2.0	
50	North Dakota	-5.6	
51	Oklahoma	-7.2	
	U.S. Average	7.5%	100

38b

Research Universities,
Medical

Rank	State	%	Index
1	Washington	41.8%	443
2	Georgia	19.7	208
3	Ohio	17.6	187
4	Arizona	16.9	179
5	Minnesota	16.1	171
6	Mississippi	14.4%	153
7	Texas	14.3	152
8	Indiana	13.0	138
9	Michigan	11.6	123
10	Kentucky	10.6	113
11	North Carolina	9.2%	97
12	Wisconsin	8.2	87
13	Florida	8.2	87
14	California	6.1	64
15	New York	5.5	58
16	Illinois	5.5%	58
17	Pennsylvania	4.9	52
18	Kansas	4.0	42
19	Utah	3.9	42
20	Iowa	3.6	38
21	Louisiana	3.0%	32
22	Colorado	1.6	17
23	Virginia	.9	
24	Alabama	.1	
25	Missouri	-.3	
26	Hawaii	-.4%	
27	Oklahoma	-7.2	
	U.S. Average	9.4%	100

Not Applicable:
Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

38c

Research Universities,
Nonmedical

Rank	State	%	Index
1	Oregon	32.9%	385
2	Georgia	21.0	246
3	North Carolina	13.2	155
4	South Carolina	11.2	131
5	Texas	10.5	123
6	Maryland	9.4%	110
7	New Jersey	8.5	99
8	Arkansas	6.2	73
9	California	5.8	68
10	Nebraska	5.6	65
11	New York	5.5%	64
12	Pennsylvania	5.1	59
13	Rhode Island	4.5	53
14	Colorado	3.6	42
15	Utah	2.9	34
16	Virginia	2.3%	27
17	New Mexico	.6	
	U.S. Average	8.5%	100

Not Applicable:
Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

38d

Universities, Medical

Rank	State	%	Index
1	Ohio	16.1%	301
2	Indiana	16.1	300
3	Michigan	14.7	275
4	Texas	12.4	232
5	Kentucky	10.6	198
6	Florida	9.8%	182
7	Illinois	7.0	131
8	Pennsylvania	7.0	130
9	Vermont	6.2	117
10	West Virginia	5.4	101
11	Tennessee	5.1%	95
12	South Dakota	3.8	71
13	Nevada	3.5	65
14	New Mexico	.9	
15	Missouri	.3	
16	North Dakota	-2.7%	
17	South Carolina	-2.9	
18	Virginia	-25.1	
	U.S. Average	5.4%	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

108

109

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1983-1984

38e

Universities, Nonmedical

Rank	State	%	Index
1	Oregon	25.0%	271
2	Indiana	21.1	229
3	Ohio	19.1	207
4	Arizona	17.4	188
5	Georgia	17.3	188
6	Florida	15.1%	164
7	Michigan	13.0	141
8	Mississippi	12.6	137
9	New Hampshire	11.9	130
10	California	10.9	118
11	Texas	10.9%	118
12	Connecticut	10.3	112
13	Illinois	7.9	86
14	North Carolina	7.7	84
15	Tennessee	6.2	67
16	New York	5.8%	63
17	Massachusetts	5.4	59
18	Colorado	5.4	59
19	Idaho	4.8	52
20	Wisconsin	3.9	42
21	Delaware	3.0%	33
22	Wyoming	1.4	15
23	Alabama	-.2	
24	Maine	-1.0	
25	Kansas	-1.3	
26	Oklahoma	-7.2%	
	U.S. Average	9.2%	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

38f

Comprehensive

Rank	State	%	Index
1	West Virginia	32.0%	682
2	Oregon	20.9	447
3	Ohio	20.2	431
4	Indiana	17.2	367
5	Georgia	16.3	347
6	Washington	16.0%	342
7	Arizona	13.2	281
8	Alabama	13.0	276
9	Texas	12.6	269
10	Florida	11.6	246
11	Michigan	11.2%	238
12	Mississippi	9.9	212
13	Maine	9.7	207
14	South Carolina	9.7	206
15	Massachusetts	9.3	199
16	Connecticut	9.3%	198
17	New York	9.2	197
18	Tennessee	8.7	186
19	Nevada	8.6	184
20	North Carolina	8.3	178
21	Minnesota	7.3%	156
22	New Jersey	7.3	155
23	Illinois	7.0	148
24	Rhode Island	6.8	145
25	Missouri	6.3	135
26	Kentucky	6.1%	130
27	Nebraska	6.1	130
28	Wisconsin	6.0	128
29	Arkansas	5.5	117
30	Alaska	5.4	116
31	Colorado	5.4%	115
32	Virginia	4.6	99
33	D.C.	4.3	92
34	New Mexico	4.3	92
35	Montana	3.8	80
36	Idaho	3.8%	80
37	Maryland	2.4	52
38	Louisiana	1.6	34
39	South Dakota	1.4	30
40	Kansas	1.4	29
41	Pennsylvania	.7%	
42	Iowa	.5	
43	Oklahoma	-7.3	
44	North Dakota	-8.1	
45	California	-10.8	
	U.S. Average	4.7%	100

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

38g

General Baccalaureate

Rank	State	%	Index
1	Texas	120.5%	1272
2	Colorado	23.1	244
3	New Hampshire	22.9	241
4	Delaware	22.5	237
5	Georgia	17.9	189
6	New York	17.2%	182
7	Maryland	16.9	179
8	Michigan	15.4	163
9	Washington	15.3	161
10	Maine	14.3	151
11	Indiana	14.0%	147
12	Oregon	13.9	146
13	Montana	13.0	138
14	Missouri	11.8	124
15	South Carolina	10.7	113
16	North Carolina	10.4%	110
17	Kentucky	8.9	94
18	Idaho	8.4	89
19	Wisconsin	8.4	88
20	Mississippi	8.2	87
21	Massachusetts	6.4%	68
22	Arkansas	6.3	67
23	West Virginia	6.2	66
24	Minnesota	6.1	65
25	Alaska	5.5	58
26	Utah	4.9%	52
27	Vermont	4.7	50
28	Nebraska	4.7	49
29	Ohio	4.6	48
30	Pennsylvania	4.1	43
31	Alabama	3.6%	38
32	Virginia	3.2	34
33	Louisiana	2.0	21
34	New Jersey	1.7	18
35	South Dakota	-1.1	
36	North Dakota	-3.1%	
37	Hawaii	-4.2	
38	Oklahoma	-7.0	
	U.S. Average	9.5%	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

38h

Two-Year Academic
and Comprehensive

Rank	State	%	Index
1	New Hampshire	112.7%	1339
2	Kentucky	74.2	882
3	Indiana	28.8	342
4	New York	27.2	324
5	West Virginia	24.6	293
6	Ohio	21.4%	254
7	Montana	19.9	236
8	Pennsylvania	16.4	195
9	Massachusetts	15.8	188
10	Mississippi	14.8	176
11	North Carolina	14.2%	169
12	Texas	14.1	168
13	Iowa	14.0	166
14	Georgia	12.8	153
15	Florida	12.4	147
16	Kansas	12.1%	144
17	Minnesota	10.6	126
18	New Mexico	9.8	117
19	Connecticut	8.8	104
20	Missouri	8.3	99
21	Oregon	8.0%	95
22	South Carolina	8.0	95
23	Washington	7.8	93
24	New Jersey	7.6	91
25	Maryland	7.3	87
26	Utah	7.1%	85
27	Colorado	6.8	80
28	Rhode Island	6.3	75
29	Arkansas	6.0	71
30	Idaho	5.5	65
31	Alaska	5.4%	65
32	Michigan	4.8	57
33	Wisconsin	4.3	51
34	Virginia	4.2	50
35	Arizona	4.2	49
36	Illinois	4.0%	47
37	Wyoming	3.9	47
38	Tennessee	3.7	44
39	Nebraska	3.5	41
40	California	2.5	30
41	Nevada	1.5%	18
42	Louisiana	.8	
43	North Dakota	-1.2	
44	Hawaii	-1.2	
45	Alabama	-1.4	
46	Oklahoma	-7.1%	
	U.S. Average	8.4%	100

Not Applicable: Delaware
D.C.
Maine
South Dakota
Vermont

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1983-1984

38i

Two-Year Occupational

Rank	State	%	Index
1	Arizona	49.0%	590
2	Texas	23.1	277
3	Ohio	19.1	230
4	Pennsylvania	18.0	217
5	Alabama	16.2	195
6	Indiana	16.1%	193
7	New York	16.1	193
8	North Carolina	15.8	190
9	Georgia	14.6	176
10	Connecticut	10.9	131
11	Florida	10.5%	127
12	Maryland	10.2	122
13	Massachusetts	10.0	121
14	New Jersey	9.3	112
15	West Virginia	9.3	111
16	Oregon	8.9%	107
17	Kansas	8.2	99
18	Wyoming	8.1	97
19	New Hampshire	8.0	96
20	Wisconsin	6.8	82
21	Arkansas	6.7%	80
22	Illinois	6.3	76
23	South Carolina	6.0	72
24	Nebraska	5.6	68
25	South Dakota	5.5	66
26	Alaska	5.5%	66
27	Vermont	5.2	63
28	Michigan	4.7	57
29	New Mexico	4.4	53
30	Tennessee	4.0	48
31	Utah	3.5%	43
32	Virginia	2.7	33
33	Minnesota	1.8	22
34	Missouri	1.7	20
35	Maine	1.6	19
36	Louisiana	.5%	
37	Delaware	.3	
38	Colorado	-.5	
39	Mississippi	-2.3	
40	Washington	-3.3	
41	Hawaii	-5.0%	
42	Oklahoma	-7.2	
43	Iowa	-7.6	
44	North Dakota	-13.4	
45	California	-14.2	
	U.S. Average	8.3%	100

Not Applicable:
D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

38j

Health Professional

Rank	State	%	Index
1	Oregon	18.7%	322
2	Ohio	17.9	308
3	Georgia	17.7	305
4	Mississippi	15.1	259
5	New Jersey	13.0	224
6	Arkansas	12.9%	222
7	Connecticut	11.8	203
8	Louisiana	9.3	161
9	South Carolina	6.5	112
10	New York	5.4	94
11	Massachusetts	5.4%	94
12	Tennessee	5.4	94
13	Colorado	5.1	88
14	Maryland	2.7	46
15	Texas	2.5	43
16	California	2.1%	36
17	Nebraska	1.6	28
18	Kansas	-1.6	
19	Oklahoma	-7.2	
20	Pennsylvania	-7.4	
21	West Virginia	-15.5%	
	U.S. Average	5.8%	100

Not Applicable:
Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

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38k

Other Professional and Specialized

Rank	State	%	Index
1	Michigan	47.3%	445
2	Oregon	36.0	339
3	Montana	25.3	238
4	Georgia	20.5	194
5	New Mexico	18.3	173
6	New Jersey	13.2%	124
7	North Carolina	11.8	111
8	New York	8.3	78
9	Texas	7.9	75
10	South Dakota	6.5	61
11	Pennsylvania	4.3%	41
12	West Virginia	4.0	38
13	Maine	3.5	33
14	Missouri	2.7	25
15	Colorado	2.3	21
16	Massachusetts	2.2%	21
17	California	-.2	
18	Oklahoma	-7.2	
	U.S. Average	10.6%	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

38l

All Independent

Rank	State	%	Index
1	Oregon	77.6%	4849
2	Iowa	69.4	4337
3	New Jersey	42.5	2654
4	Massachusetts	41.4	2589
5	Michigan	40.3	2520
6	Maryland	16.9%	1058
7	Texas	12.8	803
8	Connecticut	12.8	800
9	Louisiana	11.3	703
10	Tennessee	8.3	520
11	Rhode Island	5.9%	370
12	Florida	5.0	314
13	Pennsylvania	3.7	234
14	Virginia	.9	
15	Alaska	.0	
16	Arizona	.0%	
17	Arkansas	.0	
18	Colorado	.0	
19	Delaware	.0	
20	Georgia	.0	
21	Hawaii	.0%	
22	Idaho	.0	
23	Kansas	.0	
24	Kentucky	.0	
25	Maine	.0	
26	Mississippi	.0%	
27	Montana	.0	
28	Nebraska	.0	
29	New Hampshire	.0	
30	New Mexico	.0	
31	North Dakota	.0%	
32	Oklahoma	.0	
33	South Dakota	.0	
34	Vermont	.0	
35	Washington	.0	
36	West Virginia	.0%	
37	New York	-.8	
38	Wisconsin	-2.2	
39	Ohio	-2.2	
40	South Carolina	-7.2	
41	Alabama	-10.0%	
42	North Carolina	-24.1	
43	Illinois	-31.9	
44	Indiana	-40.6	
45	California	-81.5	
46	Minnesota	-99.9%	
47	D.C.	-100.0	
48	Missouri	-100.0	
	U.S. Average	1.6%	100

Not Applicable:
Nevada
Utah
Wyoming

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(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1982-1983

39a

All Public

Rank	State	%	Index
1	Wyoming	79.5%	1592
2	Alaska	21.4	430
3	Oklahoma	16.7	335
4	Maryland	14.7	295
5	North Dakota	13.4	268
6	Montana	13.1%	262
7	Hawaii	13.0	261
8	Colorado	13.0	261
9	Iowa	11.6	233
10	Texas	10.8	217
11	Utah	10.6%	212
12	Maine	10.4	208
13	D.C.	10.1	202
14	Rhode Island	8.6	173
15	Kansas	8.0	160
16	Alabama	7.7%	154
17	Vermont	7.5	151
18	Pennsylvania	7.4	148
19	New Jersey	7.3	147
20	Kentucky	7.3	146
21	Ohio	6.6%	132
22	Louisiana	6.3	126
23	Wisconsin	6.2	123
24	Delaware	6.1	123
25	Missouri	6.0	120
26	New Mexico	5.9%	118
27	North Carolina	5.7	114
28	Connecticut	5.7	114
29	Tennessee	5.4	108
30	Idaho	5.1	103
31	Massachusetts	4.9%	99
32	Nevada	4.3	87
33	Nebraska	4.2	84
34	South Carolina	4.2	84
35	Georgia	4.0	79
36	Arkansas	3.9%	79
37	Minnesota	3.6	72
38	California	2.8	56
39	New York	2.2	43
40	Michigan	2.1	42
41	Mississippi	1.4%	28
42	Virginia	.9	
43	Florida	.6	
44	Indiana	.4	
45	West Virginia	.3	
46	Illinois	-1.3%	
47	South Dakota	-1.9	
48	Arizona	-3.8	
49	Washington	-4.5	
50	Oregon	-5.8	
51	New Hampshire	-6.0	
	U.S. Average	5.0%	100

39b

Research Universities, Medical

Rank	State	%	Index
1	New York	31.0%	952
2	Oklahoma	17.0	521
3	Iowa	12.7	390
4	Hawaii	12.2	374
5	Texas	10.3	317
6	Missouri	9.7%	298
7	Kansas	9.3	285
8	Utah	9.0	278
9	Wisconsin	8.9	273
10	Colorado	8.2	251
11	Alabama	8.2%	251
12	Ohio	6.1	187
13	Pennsylvania	5.8	177
14	Kentucky	5.3	163
15	North Carolina	4.8	148
16	Georgia	3.6%	111
17	Louisiana	3.5	109
18	Michigan	3.2	98
19	California	3.2	98
20	Mississippi	2.5	77
21	Minnesota	.4%	
22	Indiana	.1	
23	Illinois	-6.9	
24	Florida	-7.7	
25	Arizona	-11.0	
26	Washington	-13.5%	
27	Virginia	-16.0	
	U.S. Average	3.3%	100

Not Applicable:
Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

39c

Research Universities, Nonmedical

Rank	State	%	Index
1	Maryland	32.7%	385
2	New York	22.9	270
3	Texas	11.2	132
4	Utah	11.1	131
5	New Mexico	9.5	112
6	Pennsylvania	8.8%	103
7	Rhode Island	8.2	96
8	North Carolina	7.3	86
9	New Jersey	6.3	74
10	Colorado	6.0	71
11	Georgia	3.0%	35
12	Virginia	2.5	29
13	California	1.9	22
14	Nebraska	1.1	13
15	South Carolina	.3	
16	Arkansas	-.2%	
17	Oregon	-13.8	
	U.S. Average	8.5%	100

Not Applicable:
Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

39d

Universities, Medical

Rank	State	%	Index
1	South Carolina	12.7%	262
2	Texas	12.2	250
3	Kentucky	11.8	244
4	Ohio	11.6	239
5	North Dakota	11.2	231
6	Virginia	9.0%	184
7	Vermont	8.4	172
8	Florida	7.7	158
9	Tennessee	7.2	149
10	Pennsylvania	5.7	118
11	Nevada	4.2%	86
12	Missouri	3.4	70
13	New Mexico	2.8	58
14	West Virginia	2.5	52
15	South Dakota	1.1	24
16	Illinois	- .9%	
17	Indiana	-1.7	
18	Michigan	-1.7	
	U.S. Average	4.9%	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1982-1983

39e

Universities, Nonmedical

Rank	State	%	Index
1	Wyoming	142.9%	2310
2	Oklahoma	16.7	270
3	Maine	13.1	212
4	Texas	11.0	179
5	Massachusetts	9.9	159
6	Alabama	8.6%	139
7	Connecticut	6.9	112
8	Kansas	6.8	109
9	North Carolina	6.6	107
10	Georgia	5.7	92
11	Idaho	5.5%	89
12	Delaware	4.8	77
13	New York	4.5	73
14	Ohio	4.5	73
15	Wisconsin	3.6	59
16	Tennessee	2.8%	45
17	Indiana	2.3	37
18	Mississippi	2.1	33
19	California	.3	
20	Florida	-.5	
21	Michigan	-.8%	
22	Colorado	-1.8	
23	Illinois	-5.9	
24	Oregon	-6.4	
25	Arizona	-7.5	
26	New Hampshire	-9.3%	
	U.S. Average	6.2%	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

39f

Comprehensive

Rank	State	%	Index
1	Oklahoma	17.7%	368
2	Maryland	16.6	346
3	Montana	14.8	308
4	North Dakota	13.3	278
5	Alaska	13.2	275
6	Iowa	11.1%	231
7	D.C.	10.1	210
8	Kansas	9.6	200
9	Maine	8.9	186
10	Rhode Island	8.3	174
11	Texas	8.2%	170
12	Colorado	7.1	149
13	Kentucky	6.4	133
14	California	6.4	132
15	Louisiana	6.2	129
16	Pennsylvania	6.2%	128
17	Ohio	5.9	123
18	Missouri	5.7	120
19	New Jersey	5.7	120
20	Arkansas	5.5	115
21	New Mexico	5.2%	109
22	Idaho	5.2	109
23	North Carolina	4.8	100
24	Minnesota	4.8	100
25	Wisconsin	4.8	100
26	Nevada	4.6%	96
27	Virginia	4.3	91
28	Georgia	3.7	76
29	South Carolina	3.0	62
30	Massachusetts	2.9	60
31	Florida	2.8%	58
32	Alabama	2.4	50
33	New York	2.3	49
34	Tennessee	1.9	39
35	Connecticut	1.4	29
36	Michigan	1.0%	
37	Nebraska	.8	
38	Indiana	-.1	
39	West Virginia	-.2	
40	Mississippi	-.4	
41	Washington	-2.3%	
42	South Dakota	-3.2	
43	Arizona	-3.6	
44	Illinois	-6.0	
45	Oregon	-7.2	
	U.S. Average	4.8%	100

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

39g

General Baccalaureate

Rank	State	%	Index
1	Alaska	28.1%	581
2	North Dakota	20.7	429
3	Alabama	17.4	360
4	Oklahoma	16.6	344
5	Hawaii	15.3	318
6	Massachusetts	13.8%	286
7	Utah	13.7	284
8	Delaware	11.5	239
9	Missouri	10.6	219
10	Minnesota	9.5	196
11	New Jersey	8.7%	180
12	Kentucky	8.4	175
13	Maryland	8.2	170
14	Montana	7.3	151
15	Arkansas	7.0	145
16	Louisiana	6.4%	133
17	Virginia	6.3	130
18	South Carolina	5.9	121
19	Vermont	5.8	120
20	North Carolina	5.1	106
21	Idaho	4.7%	97
22	Colorado	4.6	95
23	Ohio	4.0	83
24	Georgia	3.7	76
25	Maine	3.6	74
26	Washington	3.4%	71
27	Pennsylvania	2.8	58
28	Texas	2.7	56
29	Nebraska	1.7	34
30	Oregon	-.3	
31	Mississippi	-.7%	
32	Wisconsin	-.7	
33	Indiana	-1.3	
34	West Virginia	-2.3	
35	Michigan	-2.9	
36	South Dakota	-4.4%	
37	New York	-6.9	
38	New Hampshire	-8.1	
	U.S. Average	4.8%	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

39h

Two-Year Academic and Comprehensive

Rank	State	%	Index
1	Alaska	40.0%	1113
2	Wyoming	25.9	721
3	Alabama	17.6	490
4	Oklahoma	15.7	437
5	Colorado	14.7	410
6	Kansas	14.4%	400
7	Minnesota	13.7	382
8	Hawaii	12.4	345
9	Texas	11.2	311
10	Pennsylvania	11.1	308
11	Utah	10.5%	292
12	Arkansas	10.4	289
13	Ohio	10.3	285
14	Rhode Island	10.0	278
15	Connecticut	9.2	256
16	Arizona	9.1%	253
17	Iowa	8.1	224
18	North Dakota	7.2	202
19	Illinois	6.9	193
20	Maryland	6.4	178
21	Montana	6.4%	178
22	Kentucky	6.3	177
23	South Carolina	5.9	165
24	Michigan	5.9	164
25	Washington	4.9	136
26	Georgia	4.4%	123
27	Nevada	4.3	119
28	Florida	4.3	119
29	Tennessee	3.9	107
30	New Jersey	3.7	102
31	Idaho	3.6%	101
32	Louisiana	3.6	99
33	North Carolina	3.3	92
34	New Mexico	2.1	59
35	Oregon	1.9	52
36	Missouri	1.3%	35
37	Mississippi	1.2	32
38	Indiana	1.0	
39	Wisconsin	1.0	
40	California	-1.0	
41	Virginia	-4.3%	
42	Massachusetts	-7.3	
43	New Hampshire	-7.9	
44	New York	-8.8	
45	West Virginia	-8.9	
46	Nebraska	-23.1%	
	U.S. Average	3.6%	100

Not Applicable: Delaware
D.C.
Maine
South Dakota
Vermont

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1982-1983

39l

Two-Year Occupational

Rank	State	%	Index
1	Nebraska	26.6%	365
2	Wyoming	22.7	311
3	Tennessee	20.9	287
4	New Jersey	19.9	273
5	Hawaii	18.7	256
6	New Mexico	18.5%	254
7	Alaska	18.2	250
8	California	18.2	249
9	Arizona	14.5	199
10	Minnesota	14.5	198
11	North Dakota	14.0%	193
12	Oklahoma	13.2	181
13	Maine	12.5	171
14	Utah	11.6	159
15	Illinois	10.9	150
16	Ohio	9.7%	132
17	Massachusetts	9.6	131
18	Maryland	9.1	125
19	Indiana	8.8	121
20	Colorado	8.8	120
21	Iowa	8.7%	119
22	Kansas	8.3	114
23	New Hampshire	7.4	101
24	Texas	7.1	97
25	Delaware	7.1	97
26	Alabama	6.8%	93
27	North Carolina	6.6	90
28	Wisconsin	6.4	88
29	Michigan	6.1	83
30	Pennsylvania	6.0	82
31	Washington	5.8%	79
32	Arkansas	5.3	73
33	Connecticut	5.2	71
34	Virginia	4.2	57
35	Vermont	4.1	57
36	South Dakota	3.6%	49
37	Georgia	3.5	48
38	Florida	1.7	23
39	South Carolina	1.6	22
40	Louisiana	.7	
41	Missouri	.1%	
42	Oregon	-.1	
43	New York	-1.1	
44	Mississippi	-3.8	
45	West Virginia	-3.9	
	U.S. Average	7.3%	100

Not Applicable: D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

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39j

Health Professional

Rank	State	%	Index
1	Pennsylvania	119.9%	1552
2	Colorado	38.4	497
3	Oklahoma	17.1	221
4	Texas	14.1	183
5	Louisiana	12.4	160
6	Massachusetts	10.9%	142
7	New Jersey	8.3	107
8	Nebraska	7.1	92
9	Connecticut	6.3	82
10	Ohio	6.0	78
11	California	5.3%	68
12	Tennessee	4.7	61
13	Arkansas	3.7	47
14	Georgia	3.5	46
15	Mississippi	3.5	45
16	Maryland	2.0%	26
17	South Carolina	.8	
18	Kansas	.6	
19	New York	-3.2	
20	West Virginia	-4.2	
21	Oregon	-10.0%	
	U.S. Average	7.7%	100

Not Applicable: Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

39k

Other Professional and Specialized

Rank	State	%	Index
1	Massachusetts	31.4%	436
2	New Mexico	21.2	293
3	Oklahoma	16.8	232
4	Montana	12.6	174
5	Colorado	11.1	154
6	New York	10.5%	145
7	Texas	10.3	143
8	Maine	8.6	119
9	Georgia	7.7	107
10	North Carolina	7.7	107
11	Missouri	5.0%	69
12	New Jersey	3.7	52
13	California	3.2	45
14	West Virginia	-.6	
15	South Dakota	-2.4	
16	Oregon	-4.5%	
17	Pennsylvania	-8.3	
18	Michigan	-13.0	
	U.S. Average	7.2%	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

119

39l

All Independent

Rank	State	%	Index
1	South Carolina	633.8%	8724
2	California	593.7	8172
3	Indiana	106.6	1468
4	Illinois	38.2	525
5	North Carolina	31.7	436
6	Alabama	25.8%	355
7	Pennsylvania	17.3	238
8	Massachusetts	11.5	158
9	Texas	11.2	154
10	New York	7.7	106
11	Maryland	5.0%	69
12	Tennessee	4.3	60
13	Louisiana	1.3	18
14	Florida	1.0	
15	Alaska	.0	
16	Arizona	.0%	
17	Arkansas	.0	
18	Delaware	.0	
19	Georgia	.0	
20	Hawaii	0	
21	Idaho	.0%	
22	Iowa	.0	
23	Kansas	.0	
24	Kentucky	.0	
25	Maine	.0	
26	Mississippi	.0%	
27	Montana	.0	
28	Nebraska	.0	
29	New Hampshire	.0	
30	New Mexico	.0	
31	North Dakota	.0%	
32	Oklahoma	.0	
33	South Dakota	.0	
34	Vermont	.0	
35	Washington	.0	
36	West Virginia	.0%	
37	Ohio	-1.6	
38	Wisconsin	-2.2	
39	Connecticut	-3.7	
40	Rhode Island	-4.7	
41	Minnesota	-11.5%	
42	Michigan	-23.6	
43	Oregon	-32.4	
44	Virginia	-34.4	
45	New Jersey	-42.5	
46	D.C.	-94.7%	
47	Colorado	-100.0	
	U.S. Average	7.3%	100

Not Applicable: Missouri
Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1980-1984

40a

All Public

Rank	State	%	Index
1	Wyoming	96.6%	279
2	Texas	75.5	218
3	Montana	71.3	206
4	Alaska	64.1	185
5	Louisiana	56.8	164
6	Georgia	56.3%	163
7	Oklahoma	55.0	159
8	Colorado	54.7	158
9	North Carolina	50.9	147
10	Maryland	49.6	143
11	Florida	48.2%	139
12	Utah	45.4	131
13	North Dakota	45.4	131
14	Hawaii	45.2	131
15	Arizona	44.8	130
16	Maine	43.1%	125
17	Delaware	41.1	119
18	Mississippi	41.1	119
19	New Mexico	41.1	119
20	Indiana	39.9	115
21	New Jersey	39.5%	114
22	Vermont	36.2	105
23	Minnesota	35.8	104
24	New York	35.3	102
25	Kansas	34.8	101
26	Massachusetts	34.2%	99
27	Kentucky	33.8	98
28	Wisconsin	32.7	94
29	Nebraska	32.6	94
30	Iowa	32.3	93
31	Ohio	32.1%	93
32	Tennessee	30.8	89
33	Alabama	30.5	88
34	Rhode Island	30.2	87
35	Connecticut	30.1	87
36	Nevada	29.1%	84
37	D.C.	26.2	76
38	Pennsylvania	26.1	75
39	Oregon	25.7	74
40	Arkansas	24.0	69
41	New Hampshire	20.9%	60
42	South Carolina	20.9	60
43	Washington	20.3	59
44	California	18.4	53
45	West Virginia	18.4	53
46	Missouri	17.7%	51
47	Virginia	17.7	51
48	Illinois	17.2	50
49	Michigan	17.1	49
50	Idaho	15.8	46
51	South Dakota	12.1	35
	U.S. Average	34.6%	100

40b

Research Universities, Medical

Rank	State	%	Index
1	Texas	90.6%	274
2	Georgia	59.3	180
3	Oklahoma	59.1	179
4	Louisiana	47.0	142
5	North Carolina	45.4	137
6	Hawaii	43.9%	133
7	Utah	43.8	132
8	New York	43.7	132
9	Mississippi	43.0	130
10	Florida	37.7	114
11	Arizona	36.4%	110
12	Wisconsin	35.7	108
13	Iowa	35.3	107
14	Minnesota	34.5	104
15	Colorado	32.8	99
16	Kentucky	32.0%	97
17	Kansas	31.8	96
18	California	31.5	95
19	Ohio	31.3	95
20	Indiana	31.2	95
21	Alabama	23.2%	70
22	Washington	23.1	70
23	Pennsylvania	20.5	62
24	Michigan	14.8	45
25	Missouri	13.3	40
26	Illinois	8.4%	25
27	Virginia	2.4	7
	U.S. Average	33.0%	100

Not Applicable: Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

40c

Research Universities, Nonmedical

Rank	State	%	Index
1	Maryland	77.5%	193
2	North Carolina	62.1	155
3	Georgia	59.6	148
4	Texas	56.1	140
5	Utah	43.8	109
6	New Mexico	43.7%	109
7	New York	38.4	96
8	New Jersey	35.7	89
9	Colorado	33.0	82
10	California	30.3	75
11	Nebraska	29.3%	73
12	Pennsylvania	29.0	72
13	Rhode Island	28.6	71
14	Oregon	25.0	62
15	Virginia	23.9	60
16	South Carolina	21.6%	54
17	Arkansas	17.6	44
	U.S. Average	40.2%	100

Not Applicable: Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

40d

Universities, Medical

Rank	State	%	Index
1	Texas	73.0%	270
2	Florida	72.7	269
3	North Dakota	49.4	183
4	Kentucky	40.2	149
5	Ohio	38.7	143
6	Vermont	37.6%	139
7	Tennessee	36.9	137
8	Indiana	29.5	109
9	New Mexico	27.5	102
10	Nevada	23.5	87
11	Pennsylvania	23.3%	86
12	Illinois	21.9	81
13	West Virginia	17.0	63
14	Michigan	15.4	57
15	South Dakota	14.5	54
16	Missouri	10.9%	40
17	South Carolina	7.6	28
18	Virginia	-11.4	
	U.S. Average	27.0%	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1980-1984

40e

Universities, Nonmedical

Rank	State	%	Index
1	Wyoming	97.5%	276
2	Texas	63.2	179
3	Arizona	59.3	168
4	Oklahoma	55.8	158
5	Georgia	54.7	155
6	Florida	44.7%	126
7	Indiana	43.0	122
8	California	42.8	121
9	North Carolina	42.2	119
10	Mississippi	41.0	116
11	Delaware	35.4%	100
12	Oregon	31.1	88
13	Maine	30.8	87
14	Ohio	27.1	77
15	Connecticut	26.7	76
16	New York	26.1%	74
17	Colorado	25.1	71
18	Wisconsin	24.6	70
19	Alabama	24.2	68
20	Massachusetts	22.3	63
21	Kansas	21.6%	61
22	Tennessee	17.8	50
23	Idaho	16.5	47
24	New Hampshire	15.0	43
25	Illinois	13.9	39
26	Michigan	11.9%	34
	U.S. Average	35.3%	100

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

40f

Comprehensive

Rank	State	%	Index
1	Texas	69.3%	242
2	Montana	66.4	232
3	Florida	58.3	203
4	Georgia	55.4	193
5	Arizona	50.6	177
6	Colorado	50.2%	175
7	Alaska	50.1	175
8	Oklahoma	49.6	173
9	North Carolina	48.9	171
10	Maine	46.8	164
11	Louisiana	45.8%	160
12	West Virginia	43.9	153
13	Indiana	42.8	149
14	North Dakota	41.2	144
15	New Mexico	39.6	138
16	Virginia	39.3%	137
17	Connecticut	33.5	117
18	Alabama	33.5	117
19	New York	33.4	117
20	Rhode Island	33.0	115
21	Minnesota	32.2%	112
22	Ohio	31.6	110
23	Nevada	30.6	107
24	New Jersey	29.7	104
25	Mississippi	29.5	103
26	Kansas	28.8%	101
27	Maryland	28.7	100
28	Nebraska	28.5	99
29	Massachusetts	27.7	97
30	Arkansas	27.5	96
31	Iowa	27.1%	95
32	D.C.	26.2	92
33	Tennessee	25.4	89
34	Wisconsin	25.3	88
35	Kentucky	23.9	84
36	Oregon	23.2%	81
37	South Carolina	23.0	80
38	Pennsylvania	17.5	61
39	Missouri	17.1	60
40	Washington	16.7	58
41	Michigan	14.2%	49
42	Idaho	12.7	44
43	South Dakota	10.6	37
44	Illinois	8.2	29
45	California	5.7	20
	U.S. Average	28.6%	100

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

40g

General Baccalaureate

Rank	State	%	Index
1	Alaska	804.5%	2235
2	Texas	216.4	601
3	Delaware	75.8	211
4	Montana	61.6	171
5	Georgia	60.3	167
6	Colorado	60.2%	167
7	Alabama	56.6	157
8	Hawaii	54.9	153
9	North Carolina	54.2	150
10	Oklahoma	49.6	138
11	North Dakota	49.2%	137
12	Utah	45.3	126
13	Maryland	42.7	119
14	Louisiana	39.5	110
15	Washington	38.5	107
16	Indiana	37.6%	105
17	Maine	37.4	104
18	Massachusetts	36.8	102
19	Vermont	34.8	97
20	Virginia	34.1	95
21	Minnesota	32.4%	90
22	New York	31.3	87
23	New Hampshire	30.2	84
24	Arkansas	29.7	82
25	New Jersey	28.4	79
26	Oregon	27.6%	77
27	Kentucky	26.8	74
28	Mississippi	25.8	72
29	Nebraska	24.2	67
30	South Carolina	23.9	67
31	Missouri	17.8%	49
32	Wisconsin	17.4	48
33	Pennsylvania	15.1	42
34	Michigan	14.9	41
35	Ohio	14.2	39
36	West Virginia	13.6%	38
37	Idaho	12.2	34
38	South Dakota	4.2	12
	U.S. Average	36.0%	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

40h

Two-Year Academic and Comprehensive

Rank	State	%	Index
1	New Mexico	99.5%	295
2	Kentucky	97.5	289
3	Wyoming	95.7	283
4	Colorado	93.3	276
5	Texas	78.1	231
6	Indiana	77.6%	230
7	Kansas	73.3	217
8	Montana	70.6	209
9	Oklahoma	61.3	181
10	Alaska	56.0	166
11	Minnesota	54.7%	162
12	Louisiana	54.5	161
13	Utah	52.9	157
14	Pennsylvania	52.7	156
15	Massachusetts	48.5	144
16	Hawaii	48.1%	142
17	Georgia	47.1	139
18	Alabama	45.7	135
19	Florida	45.4	134
20	North Carolina	45.0	133
21	Maryland	44.4%	131
22	North Dakota	44.4	131
23	Mississippi	43.9	130
24	Nevada	43.2	128
25	Arizona	41.6	123
26	Iowa	38.5%	114
27	South Carolina	38.5	114
28	New York	37.8	112
29	Ohio	34.9	103
30	Missouri	33.5	99
31	Rhode Island	30.9%	91
32	Illinois	28.0	83
33	Idaho	27.9	83
34	New Jersey	26.2	78
35	Connecticut	23.3	69
36	Oregon	20.4%	60
37	Arkansas	20.0	59
38	Washington	19.8	59
39	Tennessee	19.6	58
40	Michigan	19.5	58
41	California	16.8%	50
42	Wisconsin	13.9	41
43	Virginia	12.2	36
44	West Virginia	4.9	14
45	Nebraska	-.5	
	U.S. Average	33.8%	100

Not Applicable: Delaware
D.C.
Maine
New Hampshire
South Dakota
Vermont

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN STATE AND LOCAL APPROPRIATIONS, 1980-1984

40i

Two-Year Occupational

Rank	State	%	Index
1	Alaska	116.2%	266
2	Indiana	107.7	246
3	Wyoming	93.1	213
4	Texas	89.0	203
5	Maine	86.0	197
6	Maryland	81.1%	185
7	Nebraska	74.9	171
8	Florida	74.1	169
9	New Mexico	73.2	167
10	Tennessee	67.8	155
11	Alabama	64.2%	147
12	Oklahoma	60.3	138
13	Arizona	59.7	136
14	Kansas	59.0	135
15	Missouri	58.9	135
16	Utah	53.4%	122
17	North Carolina	51.8	118
18	New Jersey	50.9	116
19	South Carolina	48.9	112
20	Louisiana	47.6	109
21	Ohio	46.5%	106
22	Massachusetts	45.5	104
23	Colorado	45.1	103
24	Hawaii	43.5	100
25	Wisconsin	42.5	97
26	Michigan	41.4%	95
27	North Dakota	39.5	90
28	Delaware	38.5	88
29	Pennsylvania	38.4	88
30	New York	37.9	87
31	Georgia	37.6%	86
32	Oregon	33.1	76
33	Minnesota	27.0	62
34	West Virginia	26.8	61
35	Virginia	26.7	61
36	Vermont	25.7%	59
37	Mississippi	25.6	58
38	Connecticut	21.5	49
39	Arkansas	20.4	47
40	Illinois	20.3	46
41	New Hampshire	16.4%	37
42	California	16.0	37
43	Iowa	12.4	28
44	South Dakota	12.1	28
45	Washington	7.1	16
	U.S. Average	43.7%	100

Not Applicable:
D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

40j

Health Professional

Rank	State	%	Index
1	Louisiana	125.1%	241
2	Pennsylvania	100.2	193
3	Colorado	94.7	182
4	Massachusetts	91.9	177
5	New Jersey	70.5	136
6	Texas	69.3%	133
7	Mississippi	57.5	111
8	Georgia	53.3	103
9	Maryland	50.1	97
10	Oklahoma	45.4	87
11	Connecticut	42.4%	82
12	Ohio	40.3	78
13	Tennessee	37.2	72
14	New York	36.4	70
15	California	31.9	61
16	Arkansas	29.4%	57
17	Kansas	29.0	56
18	Nebraska	28.1	54
19	Oregon	16.2	31
20	South Carolina	13.7	26
21	West Virginia	-22.4%	
	U.S. Average	51.9%	100

Not Applicable:
Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

40k

Other Professional and Specialized

Rank	State	%	Index
1	Texas	489.1%	703
2	New Mexico	133.8	192
3	Montana	103.1	148
4	Georgia	75.5	109
5	Massachusetts	75.0	108
6	New York	61.2%	88
7	Oklahoma	59.3	85
8	Pennsylvania	52.8	76
9	North Carolina	51.6	74
10	California	44.6	64
11	Maine	37.7%	54
12	Colorado	37.6	54
13	Michigan	35.5	51
14	New Jersey	33.4	48
15	Oregon	33.3	48
16	South Dakota	28.4%	41
17	Missouri	14.7	21
18	West Virginia	9.2	13
	U.S. Average	69.6%	100

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

40l

All Independent

Rank	State	%	Index
1	South Carolina	808.1%	2493
2	Massachusetts	130.9	404
3	Texas	66.0	204
4	Louisiana	57.3	177
5	Maryland	48.2	149
6	New York	43.9%	135
7	Florida	36.6	113
8	Pennsylvania	32.4	100
9	California	23.6	73
10	Wisconsin	23.0	71
11	Michigan	11.1%	34
12	Rhode Island	10.7	33
13	Virginia	10.7	33
14	Oregon	8.9	27
15	Alabama	8.4	26
16	Alaska	.0%	
17	Arizona	.0	
18	Arkansas	.0	
19	Colorado	.0	
20	Delaware	.0	
21	D.C.	.0%	
22	Georgia	.0	
23	Hawaii	.0	
24	Idaho	.0	
25	Kansas	.0	
26	Kentucky	.0%	
27	Maine	.0	
28	Mississippi	.0	
29	Missouri	.0	
30	Montana	.0	
31	Nebraska	.0%	
32	New Hampshire	.0	
33	New Mexico	.0	
34	North Dakota	.0	
35	Oklahoma	.0	
36	South Dakota	.0%	
37	Vermont	.0	
38	Washington	.0	
39	West Virginia	.0	
40	New Jersey	-.8	
41	Ohio	-1.1%	
42	Illinois	-3.9	
43	Tennessee	-5.3	
44	Connecticut	-8.0	
45	Indiana	-24.7	
46	Iowa	-36.5%	
47	North Carolina	-36.7	
48	Minnesota	- 99.9	
	U.S. Average	32.4%	100

Not Applicable:
Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1983-1984

41a

All Public

Rank	State	%	Index
1	Alaska	6.7%	
2	Texas	5.2	
3	Wyoming	4.7	
4	Louisiana	4.4	
5	Oklahoma	4.1	
6	North Dakota	3.8%	
7	Massachusetts	3.7	
8	Iowa	3.6	
9	Utah	2.8	
10	Mississippi	2.3	
11	New Mexico	2.3%	
12	Maryland	2.0	
13	Alabama	1.9	
14	Arizona	1.8	
15	Connecticut	1.7	
16	Montana	1.6%	
17	Tennessee	1.6	
18	Pennsylvania	1.4	
19	Wisconsin	1.4	
20	Indiana	1.3	
21	Missouri	1.2%	
22	Kansas	1.1	
23	Ohio	1.1	
24	New York	1.1	
25	West Virginia	1.1	
26	Michigan	.9%	
27	Georgia	.8	
28	Virginia	.7	
29	Rhode Island	.6	
30	Florida	.5	
31	New Hampshire	.4%	
32	South Dakota	.3	
33	Minnesota	.2	
34	Vermont	.2	
35	Idaho	.1	
36	Maine	-.1%	
37	Kentucky	-.1	
38	Arkansas	-.2	
39	Oregon	-.2	
40	Washington	-.4	
41	Nevada	-.4%	
42	North Carolina	-.4	
43	Illinois	-.6	
44	Colorado	-1.0	
45	New Jersey	-1.2	
46	Hawaii	-1.7%	
47	Nebraska	-2.2	
48	South Carolina	-2.3	
49	Delaware	-2.8	
50	D.C.	-3.1	
51	California	-3.4	
	U.S. Average	.7%	

41b

Research Universities, Medical

Rank	State	%	Index
1	Iowa	4.6%	
2	Florida	3.5	
3	New York	3.1	
4	Wisconsin	2.4	
5	Arizona	2.1	
6	Texas	2.0%	
7	California	1.2	
8	Mississippi	.9	
9	Pennsylvania	.8	
10	Hawaii	.5	
11	Alabama	.2%	
12	Ohio	-.3	
13	Louisiana	-.3	
14	Virginia	-.4	
15	Washington	-.9	
16	Illinois	- .9%	
17	North Carolina	-1.3	
18	Michigan	-1.3	
19	Oklahoma	-1.5	
20	Utah	-1.5	
21	Georgia	-2.0%	
22	Missouri	-2.1	
23	Indiana	-2.2	
24	Minnesota	-2.7	
25	Kentucky	-4.0	
26	Colorado	-5.9%	
27	Kansas	-7.4	
	U.S. Average	-.2%	

Not Applicable:
Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

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41c

Research Universities, Nonmedical

Rank	State	%	Index
1	Utah	3.9%	
2	Maryland	3.6	
3	New Mexico	3.3	
4	South Carolina	2.4	
5	North Carolina	1.5	
6	New Jersey	.3%	
7	Colorado	.3	
8	New York	-.2	
9	Virginia	-.4	
10	California	- .9	
11	Texas	-1.3%	
12	Nebraska	-1.4	
13	Rhode Island	-2.0	
14	Pennsylvania	-2.1	
15	Oregon	-3.9	
16	Georgia	-4.3%	
17	Arkansas	-6.4	
	U.S. Average	-.5%	

Not Applicable:
Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

41d

Universities, Medical

Rank	State	%	Index
1	Nevada	2.3%	
2	North Dakota	2.3	
3	Florida	2.3	
4	New Mexico	2.1	
5	Indiana	1.0	
6	Texas	.8%	
7	Tennessee	.3	
8	Ohio	.1	
9	Vermont	-.2	
10	Virginia	-.3	
11	Missouri	-1.3%	
12	Kentucky	-1.6	
13	Illinois	-1.6	
14	Pennsylvania	-1.9	
15	South Carolina	-2.6	
16	Michigan	-2.8%	
17	South Dakota	-3.7	
18	West Virginia	-5.0	
	U.S. Average	-.7%	

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

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STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1983-1984

41e

Universities, Nonmedical

Rank	State	%	Index
1	Tennessee	7.5%	
2	Indiana	3.6	
3	Arizona	3.0	
4	Oklahoma	3.0	
5	Texas	3.0	
6	Massachusetts	2.9%	
7	California	2.8	
8	Georgia	2.7	
9	Wisconsin	2.6	
10	Ohio	1.3	
11	Mississippi	1.2%	
12	Kansas	.3	
13	Connecticut	.2	
14	Idaho	-.1	
15	New York	-.2	
16	Oregon	-.5%	
17	Wyoming	-1.1	
18	North Carolina	-1.2	
19	Maine	-1.6	
20	Delaware	-1.6	
21	Michigan	-1.9%	
22	Colorado	-1.9	
23	New Hampshire	-2.2	
24	Alabama	-2.9	
25	Illinois	-3.5	
26	Florida	-5.6%	
	U.S. Average	.9%	

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

41f

Comprehensive

Rank	State	%	Index
1	Alaska	8.5%	612
2	Maryland	6.1	440
3	North Dakota	5.7	411
4	Oklahoma	5.7	411
5	Texas	5.7	410
6	Rhode Island	5.4%	391
7	Florida	5.2	377
8	Maine	4.7	335
9	Louisiana	4.4	316
10	Arkansas	4.2	301
11	New Mexico	3.5%	256
12	Tennessee	3.4	246
13	Connecticut	3.3	239
14	Nebraska	3.1	223
15	Massachusetts	2.9	208
16	Colorado	2.6%	185
17	Washington	2.3	167
18	Pennsylvania	2.3	165
19	Michigan	2.2	161
20	Oregon	2.1	149
21	Mississippi	1.9%	140
22	Virginia	1.8	132
23	West Virginia	1.8	131
24	North Carolina	1.5	108
25	Montana	1.5	106
26	Wisconsin	1.3%	96
27	Alabama	1.3	95
28	Kansas	1.1	82
29	Georgia	1.1	80
30	Indiana	.4	
31	Missouri	.2%	
32	Arizona	.2	
33	Illinois	-.4	
34	Idaho	-.6	
35	New York	-.6	
36	South Carolina	-.9%	
37	California	-1.0	
38	Minnesota	-1.1	
39	Kentucky	-1.2	
40	Iowa	-1.5	
41	Ohio	-2.4%	
42	New Jersey	-2.7	
43	South Dakota	-3.1	
44	D.C.	-3.1	
45	Nevada	-5.1	
	U.S. Average	1.4%	100

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

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41g

General Baccalaureate

Rank	State	%	Index
1	Mississippi	10.4%	388
2	Nebraska	9.8	364
3	North Dakota	9.0	335
4	Louisiana	8.7	325
5	Maryland	8.0	299
6	Washington	7.6%	284
7	South Dakota	7.0	260
8	Kentucky	6.6	246
9	Wisconsin	5.9	220
10	Montana	5.2	194
11	Oklahoma	5.0%	187
12	South Carolina	4.9	182
13	Maine	4.2	157
14	West Virginia	4.1	152
15	Idaho	3.3	124
16	Georgia	2.9%	108
17	Vermont	2.9	108
18	North Carolina	2.7	99
19	Massachusetts	2.6	96
20	Pennsylvania	2.5	94
21	Ohio	2.4%	88
22	Utah	2.3	85
23	Alabama	2.2	82
24	Indiana	1.8	66
25	Virginia	1.7	62
26	Colorado	.9%	
27	Michigan	.4	
28	Oregon	.2	
29	New York	.1	
30	New Hampshire	-.8	
31	Arkansas	-1.2%	
32	Missouri	-1.5	
33	Hawaii	-2.4	
34	New Jersey	-2.8	
35	Delaware	-2.8	
36	Texas	-5.8%	
37	Alaska	-7.3	
38	Minnesota	-7.3	
	U.S. Average	2.7%	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

129

41h

Two-Year Academic and Comprehensive

Rank	State	%	Index
1	Iowa	14.0%	
2	Louisiana	11.3	
3	Wyoming	10.8	
4	Massachusetts	9.8	
5	New Mexico	9.1	
6	Minnesota	8.8%	
7	Kansas	8.8	
8	Texas	8.1	
9	Missouri	7.3	
10	Indiana	7.2	
11	Utah	6.5%	
12	Alaska	6.5	
13	Oklahoma	6.3	
14	North Dakota	5.8	
15	Kentucky	5.6	
16	Alabama	5.3%	
17	Wisconsin	5.1	
18	Mississippi	4.2	
19	Ohio	3.7	
20	Pennsylvania	3.2	
21	New York	2.8%	
22	Connecticut	2.7	
23	Oregon	2.6	
24	Colorado	2.3	
25	Michigan	2.0	
26	Nevada	2.0%	
27	Arizona	1.4	
28	Tennessee	1.4	
29	Idaho	1.1	
30	Arkansas	1.0	
31	Illinois	.7%	
32	Georgia	.6	
33	Rhode Island	.5	
34	New Jersey	.3	
35	Washington	-.4	
36	Florida	-1.0%	
37	Nebraska	-1.6	
38	Maryland	-1.8	
39	Hawaii	-2.0	
40	Virginia	-2.2	
41	West Virginia	-3.4%	
42	South Carolina	-3.8	
43	California	-5.3	
44	Montana	-7.6	
45	North Carolina	-7.7	
46	New Hampshire	-12.1%	
	U.S. Average	.6%	

Not Applicable: Delaware
D.C.
Maine
South Dakota
Vermont

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1983-1984

41i

Two-Year Occupational

Rank	State	%	Index
1	Wyoming	15.4%	
2	Louisiana	13.3	
3	New Hampshire	10.6	
4	Utah	10.3	
5	West Virginia	10.2	
6	Texas	9.7%	
7	Alaska	9.5	
8	South Dakota	9.3	
9	Alabama	7.4	
10	Kansas	7.4	
11	Michigan	6.9%	
12	Indiana	5.3	
13	Ohio	3.5	
14	Pennsylvania	3.2	
15	New York	2.2	
16	Maryland	2.1%	
17	Virginia	1.6	
18	Minnesota	.6	
19	Oregon	.3	
20	Oklahoma	-.2	
21	Wisconsin	-.7%	
22	Massachusetts	-1.1	
23	North Carolina	-1.2	
24	Arizona	-1.3	
25	Arkansas	-1.5	
26	New Jersey	-2.0%	
27	Connecticut	-2.5	
28	Mississippi	-2.6	
29	Washington	-4.3	
30	North Dakota	-4.6	
31	Georgia	-4.8%	
32	Tennessee	-6.0	
33	Delaware	-6.0	
34	Hawaii	-6.3	
35	Florida	-6.4	
36	Iowa	-6.5%	
37	Maine	-7.3	
38	South Carolina	-7.7	
39	California	-7.8	
40	Colorado	-8.1	
41	Vermont	-8.9%	
42	Illinois	-10.9	
43	Nebraska	-14.4	
44	New Mexico	-21.5	
45	Missouri	-24.4	
	U.S. Average	-.2%	

Not Applicable: D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

41j

Health Professional

Rank	State	%	Index
1	Ohio	17.4%	
2	Georgia	17.2	
3	Massachusetts	5.1	
4	New Jersey	4.5	
5	Oklahoma	2.7	
6	Arkansas	2.7%	
7	Mississippi	2.0	
8	Texas	1.8	
9	Connecticut	1.6	
10	Kansas	1.1	
11	New York	.8%	
12	Colorado	.5	
13	West Virginia	.0	
14	South Carolina	-.5	
15	Nebraska	-1.3	
16	Louisiana	-2.1%	
17	Maryland	-2.2	
18	Tennessee	-2.5	
19	California	-4.6	
20	Pennsylvania	-6.2	
21	Oregon	-11.2%	
	U.S. Average	.8%	

Not Applicable: Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

41k

Other Professional and Specialized

Rank	State	%	Index
1	Oklahoma	13.4%	681
2	New Mexico	13.0	660
3	West Virginia	10.3	525
4	Georgia	10.0	507
5	New Jersey	5.3	273
6	Montana	3.7%	187
7	Oregon	2.3	115
8	South Dakota	2.2	110
9	Maine	1.3	67
10	California	.4	
11	North Carolina	-.2%	
12	Colorado	-.3	
13	New York	-.4	
14	Texas	-1.8	
15	Massachusetts	-2.0	
16	Pennsylvania	-2.3%	
17	Missouri	-2.7	
18	Michigan	-3.4	
	U.S. Average	2.0%	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

41l

All Independent

Rank	State	%	Index
1	Hawaii	29.4%	2420
2	Maine	22.5	1856
3	Arizona	13.3	1096
4	Montana	11.7	963
5	Alaska	8.0	656
6	New Hampshire	5.0%	415
7	Mississippi	4.9	408
8	Maryland	3.8	307
9	Michigan	3.7	304
10	Wisconsin	3.4	281
11	Kentucky	3.3%	269
12	Missouri	3.2	262
13	Florida	3.0	246
14	Louisiana	2.5	204
15	Alabama	2.1	171
16	Vermont	2.0%	166
17	Virginia	1.9	156
18	Colorado	1.8	148
19	Iowa	1.6	129
20	California	1.3	105
21	New York	1.2%	96
22	Tennessee	1.2	96
23	Indiana	1.1	90
24	North Carolina	1.1	89
25	Massachusetts	1.0	
26	Texas	.9%	
27	Washington	.9	
28	Nebraska	.9	
29	Rhode Island	.7	
30	Ohio	.6	
31	Illinois	.6%	
32	Oklahoma	.5	
33	Arkansas	.4	
34	Pennsylvania	.3	
35	Delaware	.2	
36	Oregon	.1%	
37	Georgia	-.1	
38	Kansas	-.3	
39	Minnesota	-.3	
40	Connecticut	-.8	
41	West Virginia	-.9%	
42	New Jersey	-2.0	
43	D.C.	-2.1	
44	South Carolina	-2.6	
45	South Dakota	-2.7	
46	North Dakota	-4.0%	
47	Idaho	-9.3	
48	New Mexico	-15.0	
	U.S. Average	1.2%	100

Not Applicable: Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1982-1983

42a

All Public

Rank	State	%	Index
1	Alaska	11.7%	
2	Utah	9.7	
3	Nevada	8.3	
4	Oklahoma	7.4	
5	Wyoming	7.2	
6	Texas	5.4%	
7	Iowa	4.8	
8	Georgia	4.4	
9	D.C.	4.3	
10	Nebraska	3.9	
11	New Mexico	3.8%	
12	Hawaii	3.4	
13	North Carolina	2.8	
14	New Jersey	2.6	
15	Wisconsin	2.6	
16	West Virginia	2.6%	
17	Montana	2.2	
18	Pennsylvania	2.2	
19	Indiana	2.2	
20	Illinois	2.1	
21	Florida	2.0%	
22	Maryland	1.8	
23	Arizona	1.7	
24	Arkansas	1.7	
25	Colorado	1.6	
26	Idaho	1.5%	
27	Minnesota	1.5	
28	Louisiana	1.4	
29	Tennessee	1.4	
30	Delaware	1.2	
31	South Carolina	1.0%	
32	Kansas	.8	
33	Ohio	.6	
34	Alabama	.5	
35	New York	.5	
36	Mississippi	.1%	
37	North Dakota	-.2	
38	Maine	-.3	
39	New Hampshire	-.4	
40	Missouri	-.5	
41	Connecticut	-.6%	
42	Vermont	-.7	
43	South Dakota	-1.1	
44	Kentucky	-1.2	
45	California	-1.2	
46	Michigan	-2.0%	
47	Massachusetts	-2.2	
48	Rhode Island	-2.7	
49	Virginia	-4.2	
50	Oregon	-4.3	
51	Washington	-7.2	
	U.S. Average	1.0%	

42b

Research Universities, Medical

Rank	State	%	Index
1	Iowa	5.0%	
2	Mississippi	4.9	
3	Oklahoma	3.5	
4	Texas	3.4	
5	Kansas	2.6	
6	Georgia	2.4%	
7	Utah	2.3	
8	Louisiana	2.2	
9	North Carolina	2.1	
10	Florida	2.1	
11	Hawaii	2.1%	
12	Virginia	1.9	
13	Wisconsin	1.0	
14	Colorado	.6	
15	Pennsylvania	.3	
16	California	.2%	
17	Illinois	- .9	
18	Minnesota	-1.0	
19	Alabama	-1.0	
20	Indiana	-1.0	
21	Washington	-1.8%	
22	Ohio	-1.9	
23	Missouri	-2.1	
24	Michigan	-2.8	
25	Kentucky	-3.4	
26	New York	-3.6%	
27	Arizona	-5.2	
	U.S. Average	.1%	

Not Applicable:
Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

42c

Research Universities, Nonmedical

Rank	State	%	Index
1	Utah	26.9%	
2	New York	3.7	
3	Georgia	2.6	
4	South Carolina	2.5	
5	North Carolina	2.1	
6	California	1.9%	
7	Nebraska	1.5	
8	New Mexico	.4	
9	Colorado	.2	
10	Texas	.1	
11	Arkansas	-.3%	
12	Virginia	-.5	
13	Pennsylvania	-.8	
14	New Jersey	-2.7	
15	Oregon	-3.9	
16	Rhode Island	-4.9%	
17	Maryland	-5.7	
	U.S. Average	-.2%	

Not Applicable:
Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

42d

Universities, Medical

Rank	State	%	Index
1	West Virginia	8.4%	
2	North Dakota	4.4	
3	Florida	4.0	
4	Nevada	2.6	
5	New Mexico	1.9	
6	Indiana	1.5%	
7	South Dakota	1.4	
8	Ohio	-.3	
9	Texas	- .9	
10	Vermont	-1.6	
11	Missouri	-2.8%	
12	Michigan	-3.0	
13	Kentucky	-3.0	
14	Illinois	-3.2	
15	South Carolina	-3.3	
16	Tennessee	-3.8%	
17	Pennsylvania	-4.8	
18	Virginia	-15.4	
	U.S. Average	-1.6%	

Not Applicable:
Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

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(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1982-1983

42e

Universities, Nonmedical

Rank	State	%	Index
1	Wyoming	6.1%	
2	Arizona	5.2	
3	Oklahoma	4.7	
4	Texas	3.8	
5	Indiana	3.1	
6	Tennessee	2.9%	
7	Idaho	2.7	
8	Georgia	2.7	
9	California	2.2	
10	Maine	2.1	
11	Kansas	1.0%	
12	Florida	.3	
13	Mississippi	.2	
14	Wisconsin	.1	
15	Illinois	.1	
16	Delaware	-.5%	
17	Ohio	-.5	
18	Connecticut	-1.4	
19	New York	-1.4	
20	North Carolina	-1.5	
21	Massachusetts	-1.6%	
22	New Hampshire	-2.3	
23	Colorado	-6.0	
24	Alabama	-6.9	
25	Michigan	-7.6	
26	Oregon	-9.8%	
	U.S. Average	.2%	

Not Applicable: Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

42f

Comprehensive

Rank	State	%	Index
1	Nevada	14.4%	
2	Alaska	10.2	
3	Florida	7.8	
4	New Mexico	6.7	
5	Oklahoma	6.7	
6	Nebraska	5.4%	
7	Georgia	5.0	
8	Texas	4.8	
9	South Carolina	4.8	
10	D.C.	4.3	
11	Colorado	3.4%	
12	Arkansas	2.9	
13	Iowa	2.1	
14	Pennsylvania	2.1	
15	Ohio	2.1	
16	Alabama	1.7%	
17	Indiana	1.4	
18	Idaho	1.0	
19	Louisiana	.5	
20	South Dakota	.5	
21	Tennessee	.4%	
22	Connecticut	.4	
23	Maryland	.3	
24	California	.2	
25	Minnesota	.1	
26	Wisconsin	-.1%	
27	North Carolina	-.1	
28	New York	-.2	
29	Maine	-.3	
30	Missouri	-.5	
31	Montana	-.9%	
32	Illinois	-.9	
33	Kansas	-1.4	
34	Kentucky	-2.1	
35	North Dakota	-2.3	
36	Michigan	-2.4%	
37	West Virginia	-2.7	
38	Washington	-2.8	
39	Virginia	-2.9	
40	New Jersey	-3.4	
41	Rhode Island	-3.5%	
42	Arizona	-5.5	
43	Oregon	-5.8	
44	Mississippi	-6.6	
45	Massachusetts	-7.9	
	U.S. Average	.4%	

Not Applicable: Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

42g

General Baccalaureate

Rank	State	%	Index
1	Alaska	35.6%	2191
2	Minnesota	10.8	667
3	Oklahoma	9.5	586
4	Utah	9.3	573
5	Idaho	8.8	540
6	Colorado	8.1%	498
7	Hawaii	7.0	430
8	New Jersey	5.4	331
9	Virginia	5.0	311
10	South Carolina	5.0	307
11	Wisconsin	3.7%	231
12	New Hampshire	3.6	223
13	Missouri	3.2	196
14	Texas	2.6	162
15	Louisiana	2.2	133
16	Maryland	2.0%	125
17	Montana	2.0	123
18	Indiana	1.8	113
19	North Carolina	1.6	101
20	New York	1.6	97
21	Vermont	1.3%	81
22	North Dakota	1.3	78
23	Nebraska	.6	
24	Michigan	.5	
25	Delaware	-.6	
26	Arkansas	-.7%	
27	Oregon	-1.2	
28	Georgia	-1.4	
29	Kentucky	-2.0	
30	West Virginia	-2.1	
31	Alabama	-2.2%	
32	Pennsylvania	-2.4	
33	Mississippi	-4.5	
34	Maine	-6.2	
35	South Dakota	-7.2	
36	Massachusetts	-7.8%	
37	Washington	-9.5	
38	Ohio	-19.6	
	U.S. Average	1.6%	100

Not Applicable: Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

42h

Two-Year Academic and Comprehensive

Rank	State	%	Index
1	Alaska	20.8%	1330
2	New Mexico	12.9	819
3	Oklahoma	10.5	669
4	Montana	9.7	618
5	Texas	8.8	563
6	Tennessee	8.5%	541
7	Nevada	8.1	516
8	Wyoming	8.1	515
9	Maryland	8.0	514
10	Indiana	7.7	491
11	Minnesota	7.5%	480
12	South Carolina	7.4	471
13	Pennsylvania	7.3	466
14	Arkansas	7.1	456
15	Kentucky	6.6	425
16	Massachusetts	6.4%	407
17	Illinois	6.3	406
18	Georgia	6.3	403
19	Iowa	5.5	353
20	Hawaii	5.4	344
21	Ohio	4.8%	304
22	Wisconsin	4.6	295
23	Arizona	4.2	269
24	New Hampshire	2.9	187
25	West Virginia	2.6	168
26	Kansas	2.1%	137
27	New York	2.0	127
28	New Jersey	1.9	120
29	Rhode Island	1.8	117
30	Alabama	1.8	117
31	Florida	.7%	
32	Mississippi	.6	
33	North Carolina	.4	
34	Missouri	.3	
35	Louisiana	-.3	
36	Michigan	-.7%	
37	Connecticut	-.9	
38	Idaho	-1.6	
39	California	-2.2	
40	Colorado	-3.2	
41	Virginia	-3.8%	
42	Utah	-6.0	
43	Oregon	-7.6	
44	North Dakota	-10.7	
45	Washington	-11.5	
46	Nebraska	-29.9%	
	U.S. Average	1.6%	100

Not Applicable: Delaware
D.C.
Maine
South Dakota
Vermont

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1982-1983

42i

Two-Year Occupational

Rank	State	%	Index
1	Nebraska	23.2%	611
2	New Jersey	20.5	542
3	Utah	19.5	514
4	Georgia	16.8	444
5	Oklahoma	13.2	348
6	West Virginia	12.3%	324
7	Arizona	10.5	277
8	New Mexico	10.3	272
9	Wyoming	10.0	264
10	Alabama	9.4	247
11	Wisconsin	8.1%	214
12	Indiana	8.1	212
13	Texas	8.0	212
14	Pennsylvania	6.6	173
15	Tennessee	6.5	171
16	North Carolina	6.4%	170
17	Delaware	6.3	167
18	Iowa	5.2	137
19	Louisiana	5.0	133
20	Massachusetts	4.9	129
21	Ohio	4.8%	127
22	Colorado	3.9	102
23	Maryland	3.7	98
24	Kansas	3.5	92
25	Hawaii	3.0	79
26	Mississippi	2.5%	66
27	Vermont	1.6	43
28	Maine	1.4	37
29	Oregon	-.1	
30	Connecticut	-.2	
31	Michigan	-.2%	
32	South Carolina	-.4	
33	North Dakota	-.6	
34	New York	-.8	
35	South Dakota	-1.0	
36	California	-1.2%	
37	New Hampshire	-1.4	
38	Missouri	-5.1	
39	Arkansas	-5.5	
40	Minnesota	-5.5	
41	Illinois	-5.9%	
42	Virginia	-7.7	
43	Washington	-9.6	
44	Florida	-12.2	
45	Alaska	-31.1	
	U.S. Average	3.8%	100

Not Applicable: D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

42j

Health Professional

Rank	State	%	Index
1	Ohio	8.9%	
2	Oklahoma	4.8	
3	New Jersey	3.6	
4	Mississippi	2.7	
5	Louisiana	2.6	
6	California	2.2%	
7	Arkansas	1.6	
8	Colorado	1.1	
9	Texas	.5	
10	South Carolina	.4	
11	Massachusetts	-.3%	
12	New York	-.4	
13	Georgia	-1.2	
14	West Virginia	-1.7	
15	Kansas	-2.1	
16	Connecticut	-3.6%	
17	Maryland	-4.3	
18	Nebraska	-4.5	
19	Pennsylvania	-4.7	
20	Tennessee	-5.0	
21	Oregon	-7.6%	
	U.S. Average	-.3%	

Not Applicable: Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

42k

Other Professional and Specialized

Rank	State	%	Index
1	Texas	20.9%	451
2	Oklahoma	17.4	374
3	Montana	13.9	299
4	Georgia	12.1	260
5	New Mexico	9.3	200
6	North Carolina	7.6%	163
7	New Jersey	7.2	155
8	Colorado	3.9	83
9	South Dakota	2.7	59
10	Oregon	1.5	33
11	Missouri	1.4%	31
12	New York	.9	
13	California	-2.3	
14	Michigan	-2.4	
15	Pennsylvania	-2.8	
16	Massachusetts	-3.0%	
17	Maine	-4.8	
18	West Virginia	-5.6	
	U.S. Average	4.6%	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

42l

All Independent

Rank	State	%	Index
1	Hawaii	33.6%	
2	Maine	12.5	
3	Arizona	11.1	
4	Alaska	6.0	
5	Oklahoma	4.5	
6	Virginia	4.5%	
7	New Hampshire	2.6	
8	California	1.6	
9	Vermont	.7	
10	Pennsylvania	.4	
11	South Dakota	.3%	
12	Kentucky	.2	
13	Georgia	.2	
14	Minnesota	-.1	
15	Texas	-.3	
16	Michigan	-.3%	
17	Rhode Island	-.4	
18	Nebraska	-.9	
19	Washington	-1.1	
20	Ohio	-1.2	
21	Illinois	-1.2%	
22	Montana	-1.2	
23	Connecticut	-1.3	
24	Mississippi	-1.4	
25	Wisconsin	-1.5	
26	Iowa	-1.5%	
27	Indiana	-1.6	
28	New York	-1.6	
29	Kansas	-1.6	
30	Louisiana	-2.0	
31	Maryland	-2.3%	
32	Tennessee	-2.4	
33	North Carolina	-2.4	
34	Delaware	-2.6	
35	Massachusetts	-2.6	
36	Alabama	-2.9%	
37	New Mexico	-3.2	
38	Arkansas	-3.2	
39	Oregon	-3.5	
40	Missouri	-4.0	
41	D.C.	-4.2%	
42	Colorado	-4.4	
43	West Virginia	-4.5	
44	South Carolina	-4.8	
45	Florida	-5.0	
46	Idaho	-8.3%	
47	North Dakota	-9.7	
48	New Jersey	-9.9	
	U.S. Average	-1.3%	

Not Applicable: Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1980-1984

43a

All Public

Rank	State	%	Index
1	Alaska	56.3%	767
2	Wyoming	23.6	322
3	Nevada	22.8	310
4	Iowa	19.3	263
5	Louisiana	17.2	234
6	Utah	16.7%	228
7	Texas	16.0	217
8	Indiana	14.4	196
9	Oklahoma	14.2	194
10	Montana	13.7	187
11	Georgia	13.0%	177
12	New Mexico	12.9	176
13	North Dakota	12.5	170
14	Missouri	11.7	159
15	Wisconsin	11.3	154
16	North Carolina	11.3%	154
17	Minnesota	10.6	144
18	Illinois	9.5	130
19	Ohio	9.1	123
20	Mississippi	9.0	122
21	South Dakota	8.9%	121
22	Pennsylvania	8.1	110
23	Alabama	7.9	107
24	Florida	7.2	98
25	Idaho	7.1	97
26	Virginia	7.1%	97
27	West Virginia	6.8	92
28	New Hampshire	6.7	92
29	Arizona	6.1	83
30	Nebraska	6.1	83
31	Colorado	5.9%	81
32	Maryland	5.9	80
33	Massachusetts	5.7	78
34	Kansas	5.4	73
35	South Carolina	5.3	72
36	Tennessee	4.9%	67
37	New Jersey	4.8	65
38	Maine	4.6	62
39	Kentucky	4.4	60
40	California	3.9	53
41	New York	3.7%	51
42	Arkansas	3.6	49
43	Hawaii	3.6	49
44	Delaware	2.6	35
45	Michigan	2.2	31
46	Rhode Island	2.2%	30
47	Vermont	.6	
48	Connecticut	-.9	
49	D.C.	-1.9	
50	Oregon	-3.0	
51	Washington	-11.5	
	U.S. Average	7.3%	100

43b

Research Universities, Medical

Rank	State	%	Index
1	Iowa	19.4%	600
2	Texas	17.2	533
3	Louisiana	14.3	442
4	Georgia	13.1	404
5	Florida	9.6	296
6	Wisconsin	8.2%	253
7	Utah	6.7	207
8	Mississippi	6.6	202
9	California	6.5	202
10	Oklahoma	4.2	131
11	Virginia	3.8%	116
12	North Carolina	3.5	108
13	Kansas	3.3	101
14	Pennsylvania	2.3	71
15	Missouri	2.2	67
16	Arizona	1.7%	52
17	Alabama	1.4	43
18	Illinois	.8	
19	Indiana	.6	
20	New York	-.1	
21	Minnesota	-.1%	
22	Hawaii	-.2	
23	Ohio	-3.3	
24	Colorado	-3.9	
25	Kentucky	-5.1	
26	Michigan	-5.8%	
27	Washington	-6.1	
	U.S. Average	3.2%	100

Not Applicable: Alaska
Arkansas
Connecticut
Delaware
D.C.
Idaho
Maine
Maryland
Massachusetts
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
North Dakota
Oregon
Rhode Island
South Carolina
South Dakota
Tennessee
Vermont
West Virginia
Wyoming

43c

Research Universities, Nonmedical

Rank	State	%	Index
1	North Carolina	12.4%	443
2	South Carolina	10.3	372
3	Utah	9.2	332
4	New Mexico	8.0	288
5	Texas	7.6	275
6	Virginia	5.3%	191
7	Nebraska	4.2	150
8	Colorado	3.7	134
9	California	2.7	97
10	Pennsylvania	2.4	85
11	New York	1.8%	65
12	Maryland	.6	
13	Georgia	-1.6	
14	New Jersey	-2.0	
15	Rhode Island	-3.5	
16	Oregon	-5.0%	
17	Arkansas	-9.7	
	U.S. Average	2.8%	100

Not Applicable: Alabama
Alaska
Arizona
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Massachusetts
Michigan
Minnesota
Mississippi
Missouri
Montana
Nevada
New Hampshire
North Dakota
Ohio
Oklahoma
South Dakota
Tennessee
Vermont
Washington
West Virginia
Wisconsin
Wyoming

43d

Universities, Medical

Rank	State	%	Index
1	Nevada	26.3%	
2	North Dakota	11.6	
3	South Dakota	9.2	
4	Ohio	8.7	
5	Florida	8.5	
6	New Mexico	5.1%	
7	Virginia	5.0	
8	Missouri	4.8	
9	Indiana	3.4	
10	Texas	1.2	
11	West Virginia	.9%	
12	South Carolina	.3	
13	Vermont	-1.0	
14	Kentucky	-2.4	
15	Illinois	-3.4	
16	Tennessee	-8.1%	
17	Pennsylvania	-9.4	
18	Michigan	-16.9	
	U.S. Average	-.8%	

Not Applicable: Alabama
Alaska
Arizona
Arkansas
California
Colorado
Connecticut
Delaware
D.C.
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Maine
Maryland
Massachusetts
Minnesota
Mississippi
Montana
Nebraska
New Hampshire
New Jersey
New York
North Carolina
Oklahoma
Oregon
Rhode Island
Utah
Washington
Wisconsin
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1980-1984

43e

Universities, Nonmedical

Rank	State	%	Index
1	California	17.1%	364
2	Wyoming	12.9	274
3	Georgia	12.1	257
4	Ohio	10.1	214
5	Wisconsin	9.8	207
6	Texas	9.6%	204
7	Massachusetts	9.4	200
8	Indiana	9.0	190
9	Arizona	8.8	187
10	Tennessee	7.0	149
11	Oklahoma	6.9%	147
12	New York	6.7	143
13	Idaho	4.9	103
14	Mississippi	2.9	62
15	Connecticut	2.4	51
16	North Carolina	2.0%	42
17	Kansas	1.4	29
18	Maine	.6	
19	Illinois	.4	
20	Delaware	-2.6	
21	New Hampshire	-3.4%	
22	Florida	-4.7	
23	Oregon	-7.6	
24	Michigan	-10.5	
25	Alabama	-11.6	
26	Colorado	-13.2%	
	U.S. Average	4.7%	100

Not Applicable:
Alaska
Arkansas
D.C.
Hawaii
Iowa
Kentucky
Louisiana
Maryland
Minnesota
Missouri
Montana
Nebraska
Nevada
New Jersey
New Mexico
North Dakota
Pennsylvania
Rhode Island
South Carolina
South Dakota
Utah
Vermont
Virginia
Washington
West Virginia

43f

Comprehensive

Rank	State	%	Index
1	Alaska	54.2%	1024
2	New Mexico	24.8	468
3	Nevada	21.1	399
4	North Dakota	19.3	365
5	Louisiana	17.6	332
6	Rhode Island	14.1%	266
7	Maine	13.0	245
8	Oklahoma	13.0	245
9	Georgia	12.1	229
10	Indiana	11.5	218
11	Texas	11.2%	213
12	Arkansas	10.3	195
13	Minnesota	10.0	190
14	Montana	10.0	188
15	Nebraska	9.4	177
16	South Dakota	9.0%	170
17	Florida	8.9	168
18	Pennsylvania	8.8	167
19	Virginia	8.8	166
20	Wisconsin	8.1	153
21	Idaho	7.8%	147
22	Colorado	7.5	141
23	Ohio	7.0	133
24	Missouri	6.7	127
25	North Carolina	6.4	120
26	Tennessee	6.3%	119
27	Alabama	6.2	117
28	Maryland	6.0	113
29	Iowa	5.8	110
30	South Carolina	5.7	108
31	California	4.7%	89
32	Washington	4.3	82
33	West Virginia	2.7	51
34	Kansas	1.4	26
35	Michigan	1.2	22
36	Illinois	.6%	
37	Kentucky	-.6	
38	Connecticut	-1.0	
39	Massachusetts	-1.6	
40	D.C.	-1.9	
41	New York	-4.7%	
42	New Jersey	-6.6	
43	Oregon	-8.9	
44	Mississippi	-9.8	
45	Arizona	-12.0	
	U.S. Average	5.3%	100

Not Applicable:
Delaware
Hawaii
New Hampshire
Utah
Vermont
Wyoming

43g

General Baccalaureate

Rank	State	%	Index
1	Alaska	572.5%	5355
2	Idaho	42.0	393
3	Colorado	25.4	237
4	Wisconsin	21.3	199
5	Louisiana	19.8	186
6	Indiana	19.7%	184
7	Minnesota	18.5	173
8	Kentucky	18.4	172
9	South Carolina	17.6	165
10	Hawaii	17.4	163
11	Oklahoma	15.1%	141
12	North Dakota	14.9	140
13	North Carolina	14.8	139
14	Utah	14.7	137
15	Washington	13.0	122
16	New Hampshire	11.0%	103
17	Virginia	11.0	103
18	Missouri	10.1	94
19	Nebraska	10.0	94
20	West Virginia	8.4	78
21	Oregon	7.8%	73
22	Mississippi	7.6	71
23	Michigan	7.4	69
24	Vermont	4.7	44
25	Georgia	4.2	40
26	Pennsylvania	2.9%	27
27	New York	2.8	26
28	Arkansas	2.3	21
29	Alabama	1.6	15
30	South Dakota	1.4	13
31	New Jersey	1.1%	11
32	Delaware	1.1	10
33	Massachusetts	-3.1	
34	Montana	-3.4	
35	Maryland	-4.1	
36	Ohio	-4.9%	
37	Maine	-9.2	
38	Texas	-13.8	
	U.S. Average	10.7%	100

Not Applicable:
Arizona
California
Connecticut
D.C.
Florida
Illinois
Iowa
Kansas
Nevada
New Mexico
Rhode Island
Tennessee
Wyoming

43h

Two-Year Academic and Comprehensive

Rank	State	%	Index
1	Indiana	46.7%	411
2	Alaska	43.5	383
3	New Mexico	39.7	348
4	Iowa	38.0	334
5	Wyoming	37.2	327
6	Kentucky	34.5%	303
7	Minnesota	33.8	297
8	Montana	33.6	295
9	Missouri	29.2	257
10	Wisconsin	28.0	246
11	Oklahoma	26.0%	228
12	Texas	24.7	217
13	Alabama	23.8	209
14	Illinois	23.7	208
15	Mississippi	23.2	204
16	Utah	22.6%	198
17	Nevada	21.2	187
18	Massachusetts	20.7	182
19	Kansas	20.6	181
20	Ohio	18.9	166
21	Georgia	18.1%	159
22	Louisiana	16.8	147
23	Arkansas	16.6	146
24	Pennsylvania	16.6	146
25	Michigan	12.9	113
26	Tennessee	12.7%	112
27	New York	12.3	108
28	New Jersey	11.5	101
29	Colorado	11.4	101
30	Arizona	11.1	98
31	Maryland	10.8%	95
32	South Carolina	10.6	93
33	North Carolina	10.1	89
34	Florida	7.9	69
35	North Dakota	7.5	65
36	Virginia	6.7%	59
37	Hawaii	5.3	47
38	California	2.8	25
39	Rhode Island	1.8	15
40	Idaho	-1.0	
41	Connecticut	-3.3%	
42	Oregon	-4.6	
43	West Virginia	-7.6	
44	Washington	-17.6	
45	Nebraska	-32.7	
	U.S. Average	11.4%	100

Not Applicable:
Delaware
D.C.
Maine
New Hampshire
South Dakota
Vermont

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN FTE ENROLLMENTS, 1980-1984

43i

Two-Year Occupational

Rank	State	%	Index
1	Indiana	82.8%	569
2	Alaska	60.8	418
3	Utah	55.7	383
4	Wyoming	41.4	285
5	Alabama	40.9	281
6	West Virginia	38.0%	261
7	Texas	29.7	204
8	Tennessee	29.0	199
9	New Jersey	27.8	191
10	Ohio	27.5	189
11	Pennsylvania	24.1%	166
12	Louisiana	23.9	164
13	Michigan	23.2	160
14	Maine	23.0	158
15	New Hampshire	22.7	156
16	Delaware	20.9%	143
17	Nebraska	19.9	137
18	Maryland	18.5	127
19	North Carolina	18.2	125
20	Georgia	17.6	121
21	Wisconsin	16.2%	111
22	Mississippi	15.2	104
23	Oklahoma	11.9	82
24	New Mexico	11.8	81
25	Iowa	10.6	73
26	Kansas	9.7%	67
27	Virginia	7.3	50
28	Massachusetts	5.7	39
29	Hawaii	5.5	38
30	New York	3.7	25
31	Colorado	3.6%	25
32	Oregon	3.2	22
33	South Carolina	2.5	17
34	Minnesota	1.4	9
35	North Dakota	1.0	7
36	Vermont	.8%	
37	California	.6	
38	South Dakota	-.6	
39	Arkansas	-5.6	
40	Connecticut	-5.7	
41	Arizona	-6.4%	
42	Florida	-13.6	
43	Illinois	-14.6	
44	Washington	-22.9	
45	Missouri	-58.3	
	U.S. Average	14.6%	100

Not Applicable: D.C.
Idaho
Kentucky
Montana
Nevada
Rhode Island

43j

Health Professional

Rank	State	%	Index
1	Ohio	78.4%	2268
2	Connecticut	55.1	1594
3	New Jersey	25.0	723
4	Georgia	19.7	570
5	Mississippi	16.1	465
6	Arkansas	11.2%	324
7	Nebraska	10.9	317
8	Massachusetts	10.9	315
9	Texas	7.4	215
10	West Virginia	6.0	173
11	New York	5.5%	161
12	Oklahoma	4.4	127
13	Louisiana	.5	
14	California	-4.4	
15	Maryland	-4.5	
16	Colorado	-6.2%	
17	Tennessee	-7.1	
18	Pennsylvania	-14.1	
19	Oregon	-15.2	
20	South Carolina	-15.7	
21	Kansas	-17.5%	
	U.S. Average	3.5%	100

Not Applicable: Alabama
Alaska
Arizona
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kentucky
Maine
Michigan
Minnesota
Missouri
Montana
Nevada
New Hampshire
New Mexico
North Carolina
North Dakota
Rhode Island
South Dakota
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

142

43k

Other Professional
and Specialized

Rank	State	%	Index
1	New Mexico	61.9%	418
2	Montana	47.7	323
3	Texas	40.6	274
4	Oklahoma	34.1	231
5	South Dakota	33.8	228
6	Georgia	30.9%	209
7	Oregon	22.5	152
8	North Carolina	20.9	141
9	Missouri	19.2	130
10	New Jersey	17.1	116
11	West Virginia	9.0%	61
12	Colorado	7.2	49
13	New York	1.4	9
14	California	1.2	8
15	Maine	-1.2	
16	Michigan	-2.7%	
17	Massachusetts	-3.9	
18	Pennsylvania	-4.9	
	U.S. Average	14.8%	100

Not Applicable: Alabama
Alaska
Arizona
Arkansas
Connecticut
Delaware
D.C.
Florida
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maryland
Minnesota
Mississippi
Nebraska
Nevada
New Hampshire
North Dakota
Ohio
Rhode Island
South Carolina
Tennessee
Utah
Vermont
Virginia
Washington
Wisconsin
Wyoming

43l

All Independent

Rank	State	%	Index
1	Arizona	106.5%	2348
2	North Dakota	49.3	1088
3	Hawaii	48.4	1067
4	Alaska	37.5	826
5	Maine	34.6	762
6	New Hampshire	26.6%	586
7	Montana	20.6	455
8	Colorado	16.1	355
9	Vermont	13.2	291
10	Michigan	11.1	245
11	Virginia	9.1%	201
12	Kentucky	8.7	192
13	Arkansas	7.9	174
14	Rhode Island	7.9	173
15	Florida	7.7	169
16	Pennsylvania	7.5%	165
17	California	6.7	147
18	Maryland	6.5	143
19	Wisconsin	6.4	141
20	Washington	6.1	135
21	New York	5.7%	126
22	Nebraska	5.5	121
23	Mississippi	5.5	121
24	Minnesota	4.6	102
25	Texas	4.5	99
26	Delaware	4.2%	94
27	Louisiana	4.0	89
28	Oregon	3.3	72
29	Oklahoma	3.2	71
30	Massachusetts	3.1	67
31	Georgia	2.6%	58
32	Ohio	2.6	57
33	North Carolina	2.4	53
34	Alabama	2.4	52
35	Illinois	1.8	41
36	Iowa	1.7%	37
37	Indiana	1.6	35
38	Missouri	.9	
39	Connecticut	.6	
40	South Dakota	.5	
41	Tennessee	-.7%	
42	Kansas	-3.4	
43	D.C.	-3.9	
44	West Virginia	-7.1	
45	South Carolina	-7.4	
46	New Jersey	-11.6%	
47	Idaho	-15.8	
48	New Mexico	-22.7	
	U.S. Average	4.5%	100

Not Applicable: Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

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STATE RANKINGS, FY 1984

PERCENT CHANGE IN CONSTANT DOLLARS REVENUES PER FTE STUDENT, 1983-1984

44a

44b

State and Local Appropriations

Public

Rank	State	%	
1	Washington	16.7%	991
2	Oregon	12.9	762
3	Ohio	11.6	684
4	Georgia	11.4	673
5	Indiana	9.5	563
6	New Hampshire	8.6%	506
7	Minnesota	6.9	409
8	North Carolina	6.6	392
9	Kentucky	6.5	385
10	Arizona	6.0	355
11	Florida	5.3%	314
12	New York	5.0	297
13	New Jersey	4.9	288
14	Michigan	4.8	285
15	Mississippi	4.5	268
16	South Carolina	3.1%	186
17	Connecticut	3.1	184
18	Delaware	2.8	163
19	D.C.	2.5	146
20	West Virginia	2.3	135
21	Montana	2.0%	120
22	Arkansas	2.0	118
23	Nebraska	1.9	110
24	Colorado	1.8	108
25	Illinois	1.4	82
26	Texas	.7%	
27	Vermont	.6	
28	Wisconsin	.2	
29	Nevada	-.1	
30	Massachusetts	-.3	
31	Rhode Island	-.3%	
32	Idaho	-.6	
33	Maryland	-.7	
34	Tennessee	-.7	
35	Pennsylvania	-.8	
36	Maine	-1.1%	
37	California	-2.3	
38	Missouri	-2.3	
39	Alabama	-2.8	
40	South Dakota	-2.9	
41	Kansas	-3.3%	
42	Utah	-3.8	
43	Hawaii	-4.4	
44	New Mexico	-4.7	
45	Iowa	-5.3	
46	Louisiana	-5.8%	
47	Alaska	-6.0	
48	Wyoming	-6.7	
49	Virginia	-7.3	
50	North Dakota	-13.4	
51	Oklahoma	-15.1	
	U.S. Average	1.7%	100

Independent

Rank	State	%
1	Oregon	68.9%
2	Iowa	58.8
3	New Jersey	38.3
4	Massachusetts	33.4
5	Michigan	28.9
6	Connecticut	8.1%
7	Maryland	7.3
8	Texas	6.5
9	Louisiana	3.4
10	Tennessee	2.0
11	Rhode Island	.1%
12	Alaska	.0
13	Arizona	.0
14	Arkansas	.0
15	Colorado	.0
16	Delaware	.0%
17	Georgia	.0
18	Hawaii	.0
19	Idaho	.0
20	Kansas	.0
21	Kentucky	.0%
22	Maine	.0
23	Mississippi	.0
24	Montana	.0
25	Nebraska	.0
26	New Hampshire	.0%
27	New Mexico	.0
28	North Dakota	.0
29	Oklahoma	.0
30	South Dakota	.0
31	Vermont	.0%
32	Washington	.0
33	West Virginia	.0
34	Pennsylvania	-1.6
35	Florida	-3.0
36	Virginia	-5.8%
37	New York	-6.6
38	Ohio	-7.5
39	South Carolina	-9.4
40	Wisconsin	-9.9
41	Alabama	-16.1%
42	North Carolina	-28.5
43	Illinois	-35.6
44	Indiana	-44.0
45	California	-82.6
46	Minnesota	-99.9%
47	D.C.	-100.0
48	Missouri	-100.0
	U.S. Average	-4.5%

Not Applicable: Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

45a

45b

Tuition and Fees

Public

Rank	State	%	Index
1	California	37.0%	661
2	Hawaii	34.6	620
3	North Dakota	22.1	395
4	North Carolina	14.0	251
5	West Virginia	13.5	241
6	South Carolina	12.1%	216
7	Kansas	11.8	211
8	D.C.	10.3	184
9	Delaware	10.1	181
10	Minnesota	9.7	174
11	Nevada	8.3%	148
12	Kentucky	7.9	142
13	Washington	7.7	137
14	Louisiana	7.6	137
15	Georgia	7.6	135
16	Arkansas	7.2%	130
17	South Dakota	6.5	117
18	Maryland	6.2	110
19	Missouri	5.8	103
20	Virginia	5.4	97
21	New Jersey	5.3%	95
22	Rhode Island	5.1	92
23	New York	5.1	91
24	Vermont	5.0	90
25	Montana	4.9	88
26	Arizona	4.6%	82
27	Illinois	4.4	79
28	Mississippi	3.8	69
29	Idaho	3.8	68
30	New Hampshire	3.6	65
31	Maine	2.9%	51
32	Ohio	2.5	46
33	Colorado	1.6	29
34	Indiana	1.5	27
35	Michigan	1.5	27
36	Nebraska	1.5%	26
37	Alabama	.9	
38	Connecticut	.5	
39	Wisconsin	.2	
40	Utah	.2	
41	Pennsylvania	-.3%	
42	Oklahoma	-.5	
43	Florida	-1.4	
44	Texas	-1.6	
45	Massachusetts	-1.6	
46	Iowa	-1.9%	
47	New Mexico	-2.7	
48	Tennessee	-3.8	
49	Oregon	-4.9	
50	Alaska	-6.0	
51	Wyoming	-24.1	
	U.S. Average	5.6%	100

Independent

Rank	State	%	Index
1	New Mexico	18.6%	524
2	D.C.	9.7	272
3	Rhode Island	6.8	192
4	Connecticut	6.0	169
5	Massachusetts	5.8	164
6	Pennsylvania	5.7%	159
7	Idaho	5.4	153
8	Georgia	4.8	136
9	Minnesota	4.8	136
10	Vermont	4.6	129
11	South Carolina	4.6%	129
12	Texas	4.6	129
13	Alabama	4.4	123
14	Indiana	4.3	120
15	Tennessee	4.1	116
16	New Jersey	4.0%	112
17	Iowa	3.8	108
18	Kansas	3.8	108
19	Illinois	3.5	100
20	Ohio	3.5	99
21	Oregon	3.5%	99
22	Maryland	3.5	98
23	Nebraska	3.4	96
24	California	3.4	95
25	Louisiana	3.2	90
26	New York	3.0%	84
27	West Virginia	2.7	75
28	Washington	2.4	69
29	South Dakota	2.4	69
30	Oklahoma	2.3	65
31	Virginia	2.1%	58
32	Montana	1.7	48
33	Delaware	1.5	41
34	Wisconsin	1.3	38
35	Missouri	1.3	37
36	Arkansas	.9%	
37	North Carolina	.5	
38	Kentucky	.3	
39	Michigan	-.1	
40	Mississippi	-.1	
41	Florida	-.7%	
42	New Hampshire	-.9	
43	Colorado	-1.7	
44	Arizona	-2.8	
45	Hawaii	-4.3	
46	North Dakota	-6.8%	
47	Alaska	-8.8	
48	Maine	-17.6	
	U.S. Average	3.6%	100

Not Applicable: Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

PERCENT CHANGE IN CONSTANT DOLLARS REVENUES PER FTE STUDENT, 1983-1984

46a

46b

Total E&G Revenues (Excluding Government Grants and Contracts)

Public

Rank	State	%	
1	Washington	12.9%	501
2	Georgia	10.7	415
3	North Carolina	8.7	338
4	Oregon	7.0	272
5	New Hampshire	6.9	268
6	South Carolina	6.7%	261
7	Ohio	6.7	258
8	Minnesota	6.7	257
9	New Jersey	6.4	246
10	West Virginia	6.0	234
11	Indiana	5.7%	219
12	Kentucky	5.3	206
13	Wyoming	5.3	206
14	Arizona	5.3	204
15	D.C.	5.2	202
16	Delaware	4.4%	172
17	Michigan	3.9	151
18	Vermont	3.8	146
19	Connecticut	3.7	143
20	California	3.4	130
21	Arkansas	3.3%	127
22	Florida	3.2	123
23	Nevada	3.1	119
24	Illinois	2.7	105
25	Mississippi	2.7	104
26	Colorado	2.3%	90
27	Nebraska	2.2	87
28	Montana	2.0	76
29	Rhode Island	1.9	73
30	Texas	1.7	67
31	Maryland	1.5%	57
32	Idaho	1.5	56
33	New York	1.0	40
34	Wisconsin	.6	
35	Massachusetts	.3	
36	Maine	.3%	
37	Pennsylvania	.2	
38	Hawaii	-.2	
39	Kansas	-.7	
40	Tennessee	-1.1	
41	South Dakota	-2.3%	
42	Alabama	-2.4	
43	Missouri	-2.5	
44	Louisiana	-2.6	
45	Utah	-3.9	
46	Iowa	-4.0%	
47	Virginia	-4.9	
48	New Mexico	-5.5	
49	North Dakota	-5.6	
50	Alaska	-6.0	
51	Oklahoma	-12.2	
	U.S. Average	2.6%	100

146

Independent

Rank	State	%	
1	New Mexico	24.5%	652
2	Wisconsin	18.4	489
3	Louisiana	15.6	416
4	Idaho	11.8	313
5	Pennsylvania	7.8	208
6	D.C.	7.5%	199
7	Connecticut	6.2	164
8	Rhode Island	6.0	160
9	Tennessee	5.5	147
10	Illinois	5.3	142
11	Arkansas	5.1%	137
12	Massachusetts	4.9	129
13	Minnesota	4.7	126
14	Vermont	4.5	120
15	New Jersey	4.0	108
16	California	3.3%	88
17	Indiana	3.3	88
18	New York	3.3	88
19	Missouri	3.0	81
20	South Dakota	3.0	79
21	South Carolina	2.7%	72
22	Washington	2.5	66
23	Maryland	2.3	62
24	Oregon	2.1	57
25	Virginia	1.8	48
26	Florida	1.7%	46
27	Texas	1.6	43
28	North Carolina	1.6	43
29	Ohio	1.4	36
30	Michigan	1.2	31
31	Iowa	.9%	
32	Kansas	.9	
33	Nebraska	.8	
34	Georgia	.7	
35	Oklahoma	.6	
36	Mississippi	.2%	
37	Kentucky	.1	
38	Delaware	-.7	
39	Colorado	-1.8	
40	Alabama	-2.5	
41	New Hampshire	-2.7%	
42	Arizona	-3.3	
43	West Virginia	-7.0	
44	Hawaii	-7.4	
45	North Dakota	-7.5	
46	Montana	-7.9%	
47	Maine	-19.2	
48	Alaska	-25.7	
	U.S. Average	3.8%	100

Not Applicable: Nevada
Utah
Wyoming

147

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN CONSTANT DOLLARS REVENUES PER FTE STUDENT, 1982-1983

State and Local Appropriations

47a

Public

Rank	State	%
1	Wyoming	57.2%
2	North Dakota	6.5
3	Maryland	5.8
4	Rhode Island	4.6
5	Colorado	4.4
6	Montana	3.8%
7	Maine	3.8
8	Hawaii	2.6
9	Alaska	2.0
10	Oklahoma	1.9
11	Kentucky	1.8%
12	Vermont	1.5
13	Massachusetts	.5
14	Alabama	.5
15	Kansas	.4
16	Iowa	-.1%
17	Missouri	-.3
18	Connecticut	-.5
19	Ohio	-.6
20	D.C.	-1.1
21	Virginia	-1.3%
22	Texas	-1.4
23	Pennsylvania	-1.5
24	Delaware	-1.7
25	Louisiana	-1.8
26	New Jersey	-1.9%
27	Michigan	-2.5
28	Tennessee	-2.5
29	California	-2.6
30	Idaho	-3.0
31	Wisconsin	-3.0%
32	South Carolina	-3.3
33	Washington	-3.6
34	North Carolina	-3.6
35	Arkansas	-4.2
36	Minnesota	-4.4%
37	New Mexico	-4.4
38	New York	-4.7
39	Mississippi	-5.1
40	Utah	-5.5
41	Nebraska	-6.0%
42	Georgia	-6.7
43	South Dakota	-7.0
44	Florida	-7.6
45	Oregon	-7.7
46	Indiana	-7.9%
47	West Virginia	-8.3
48	Illinois	-9.3
49	Nevada	-9.7
50	Arizona	-11.2
51	New Hampshire	-11.5
	U.S. Average	-2.5%

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47b

Independent

Rank	State	%	Index
1	South Carolina	622.4%	32772
2	California	540.7	28472
3	Indiana	96.7	5094
4	Illinois	31.1	1638
5	North Carolina	26.5	1393
6	Alabama	21.5%	1131
7	Pennsylvania	9.6	508
8	Massachusetts	7.3	383
9	Texas	4.5	237
10	New York	2.6	135
11	Maryland	.7%	
12	Tennessee	.2	
13	Alaska	.0	
14	Arizona	.0	
15	Arkansas	.0	
16	Delaware	.0%	
17	Georgia	.0	
18	Hawaii	.0	
19	Idaho	.0	
20	Kansas	.0	
21	Kentucky	.0%	
22	Maine	.0	
23	Mississippi	.0	
24	Montana	.0	
25	Nebraska	.0	
26	New Hampshire	.0%	
27	New Mexico	.0	
28	North Dakota	.0	
29	Oklahoma	.0	
30	South Dakota	.0	
31	Vermont	.0%	
32	Washington	.0	
33	West Virginia	.0	
34	Florida	-.5	
35	Louisiana	-3.3	
36	Iowa	-4.9%	
37	Ohio	-6.8	
38	Wisconsin	-6.9	
39	Connecticut	-8.6	
40	Rhode Island	-10.3	
41	Minnesota	-17.0%	
42	Michigan	-28.2	
43	Oregon	-34.4	
44	New Jersey	-40.2	
45	Virginia	-41.1	
46	D.C.	-94.8%	
47	Colorado	-100.0	
	U.S. Average	1.9%	100

Not Applicable: Missouri
Nevada
Utah
Wyoming

Tuition and Fees

48a

Public

Rank	State	%	
1	Washington	23.6%	389
2	Connecticut	22.0	363
3	Virginia	18.5	305
4	Wyoming	15.7	260
5	Alaska	15.2	251
6	West Virginia	15.0%	248
7	Indiana	13.6	224
8	Missouri	12.7	209
9	North Dakota	12.1	199
10	Minnesota	10.8	179
11	Colorado	10.7%	176
12	Idaho	10.6	174
13	Louisiana	9.4	155
14	California	9.3	153
15	South Dakota	8.6	141
16	Illinois	8.5%	141
17	Delaware	8.2	136
18	Oregon	8.2	135
19	Vermont	7.8	129
20	Montana	7.7	127
21	Michigan	7.6%	126
22	Kentucky	7.5	124
23	Texas	6.8	113
24	Massachusetts	6.3	104
25	Georgia	6.3	104
26	New Jersey	6.1%	101
27	Ohio	5.5	92
28	Tennessee	5.4	89
29	Pennsylvania	4.4	73
30	Rhode Island	4.2	69
31	Nebraska	3.8%	62
32	Arkansas	3.7	61
33	Florida	3.5	58
34	South Carolina	3.2	53
35	Iowa	2.9	48
36	Nevada	2.8%	47
37	D.C.	2.7	45
38	Mississippi	2.6	43
39	Maine	2.4	40
40	New York	1.6	27
41	Wisconsin	.5%	
42	Utah	-.6	
43	New Mexico	-1.1	
44	Maryland	-1.3	
45	Arizona	-1.8	
46	Kansas	-2.0%	
47	Alabama	-2.6	
48	New Hampshire	-2.7	
49	Oklahoma	-2.8	
50	North Carolina	-3.2	
51	Hawaii	-7.3	
	U.S. Average	6.1%	100

48b

Independent

Rank	State	%	
1	North Dakota	14.8%	234
2	New Jersey	12.0	191
3	Colorado	11.3	179
4	Maryland	10.1	160
5	Louisiana	9.7	154
6	Florida	9.6%	152
7	Arkansas	9.5	151
8	Rhode Island	8.8	140
9	Massachusetts	8.8	139
10	D.C.	8.3	132
11	Connecticut	7.9%	126
12	Vermont	7.1	112
13	New York	6.8	107
14	Delaware	6.7	106
15	South Dakota	6.6	105
16	Missouri	6.6%	104
17	Nebraska	6.5	104
18	New Hampshire	6.5	103
19	Minnesota	6.3	99
20	Illinois	6.1	97
21	Washington	6.1%	96
22	Oregon	6.0	95
23	Tennessee	5.9	93
24	Wisconsin	5.8	93
25	Texas	5.4	85
26	Indiana	5.3%	84
27	Mississippi	5.1	81
28	Ohio	5.0	79
29	Pennsylvania	4.9	78
30	California	4.9	78
31	Iowa	4.7%	74
32	Georgia	4.7	74
33	Kentucky	4.4	70
34	South Carolina	4.3	69
35	New Mexico	4.3	68
36	North Carolina	3.7%	59
37	West Virginia	3.6	57
38	Michigan	3.5	56
39	Montana	3.3	52
40	Virginia	3.0	48
41	Idaho	1.9%	31
42	Alabama	-.3	
43	Kansas	-.3	
44	Oklahoma	-1.5	
45	Arizona	-2.0	
46	Maine	-5.0%	
47	Alaska	-8.2	
48	Hawaii	-16.1	
	U.S. Average	6.3%	100

Not Applicable: Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

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STATE RANKINGS, FY 1984

PERCENT CHANGE IN CONSTANT DOLLARS REVENUES PER FTE STUDENT, 1982-1983

49a

49b

Total E&G Revenues (Excluding Government Grants and Contracts)

Public

Rank	State	%
1	Wyoming	28.8%
2	Colorado	6.1
3	Missouri	6.1
4	Vermont	5.9
5	North Dakota	5.8
6	Montana	5.5%
7	Washington	4.3
8	Virginia	4.1
9	Rhode Island	3.5
10	Connecticut	3.5
11	Alaska	3.4%
12	Kentucky	3.4
13	Maine	3.3
14	Oklahoma	2.0
15	Maryland	1.8
16	Kansas	1.8%
17	Ohio	1.6
18	Minnesota	1.3
19	Hawaii	1.2
20	Alabama	.7
21	Pennsylvania	.5%
22	New Jersey	.2
23	Michigan	.2
24	Tennessee	.2
25	New York	.1
26	Iowa	.1%
27	Massachusetts	-.1
28	Louisiana	-.5
29	California	-.6
30	Delaware	-.8
31	Indiana	-.9%
32	Idaho	-.9
33	Wisconsin	-1.2
34	Arkansas	-1.2
35	Mississippi	-1.3
36	Texas	-1.5%
37	West Virginia	-1.5
38	D.C.	-1.9
39	South Carolina	-2.1
40	Oregon	-2.8
41	New Mexico	-3.0%
42	Georgia	-3.5
43	North Carolina	-4.0
44	Nebraska	-4.2
45	South Dakota	-4.9
46	Utah	-5.3%
47	Illinois	-5.5
48	Florida	-5.8
49	New Hampshire	-5.9
50	Nevada	-7.5
51	Arizona	-8.8
	U.S. Average	-.3%

Independent

Rank	State	%	
1	North Dakota	17.9%	400
2	Maryland	15.9	356
3	New Jersey	10.2	229
4	Florida	8.6	193
5	Massachusetts	7.6	169
6	Tennessee	7.3%	163
7	Oregon	7.2	160
8	Nebraska	7.1	158
9	West Virginia	7.0	157
10	Georgia	6.9	154
11	D.C.	6.8%	152
12	Rhode Island	6.7	149
13	Missouri	6.6	147
14	New Mexico	6.5	144
15	Vermont	6.0	134
16	South Dakota	5.7%	128
17	Delaware	5.7	127
18	Colorado	5.6	125
19	Texas	5.1	114
20	Connecticut	5.0	112
21	Iowa	4.7%	106
22	New York	4.7	104
23	New Hampshire	4.4	98
24	Alabama	4.3	97
25	North Carolina	3.7	83
26	Louisiana	3.5%	78
27	California	3.5	78
28	Mississippi	3.4	76
29	Ohio	3.3	73
30	Pennsylvania	3.1	70
31	Illinois	2.6%	58
32	Indiana	2.6	58
33	Arkansas	2.4	53
34	South Carolina	2.3	52
35	Washington	2.1	47
36	Minnesota	2.1%	46
37	Kentucky	-.4	
38	Michigan	-.4	
39	Oklahoma	-.7	
40	Montana	-1.0	
41	Idaho	-1.3%	
42	Virginia	-1.5	
43	Kansas	-2.0	
44	Maine	-5.2	
45	Arizona	-5.9	
46	Wisconsin	-9.5%	
47	Hawaii	-20.0	
48	Alaska	-23.8	
	U.S. Average	4.5%	100

Not Applicable: Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN CONSTANT DOLLARS REVENUES PER FTE STUDENT, 1980-1984

50a

State and Local Appropriations

Public

Rank	State	%
1	Wyoming	16.5%
2	Texas	10.9
3	Montana	10.3
4	Colorado	7.0
5	Maryland	3.5
6	Hawaii	2.7%
7	Georgia	1.3
8	Florida	1.3
9	Delaware	.8
10	Maine	.3
11	Arizona	-.1%
12	Washington	-.7
13	Oklahoma	-.7
14	North Carolina	-.8
15	Vermont	-1.0
16	Louisiana	-2.1%
17	New Jersey	-2.6
18	Connecticut	-4.0
19	New York	-4.6
20	Mississippi	-5.2
21	Oregon	-5.2%
22	North Dakota	-5.4
23	D.C.	-5.9
24	Kentucky	-6.2
25	Kansas	-6.4
26	Rhode Island	-6.8%
27	Massachusetts	-7.2
28	Nebraska	-8.5
29	New Mexico	-8.5
30	Tennessee	-8.7
31	Utah	-8.9%
32	Minnesota	-10.2
33	Indiana	-10.6
34	Ohio	-11.4
35	Alabama	-11.5
36	Arkansas	-12.4%
37	Wisconsin	-12.8
38	Pennsylvania	-14.6
39	South Carolina	-16.0
40	Michigan	-16.2
41	California	-16.7%
42	New Hampshire	-17.1
43	Iowa	-18.9
44	West Virginia	-18.9
45	Virginia	-19.6
46	Idaho	-21.0%
47	Illinois	-21.7
48	Missouri	-22.9
49	Nevada	-23.0
50	Alaska	-23.2
51	South Dakota	-24.6
	U.S. Average	-8.2%

50b

Independent

Rank	State	%
1	South Carolina	617.6%
2	Massachusetts	64.1
3	Texas	16.4
4	Louisiana	10.8
5	Maryland	2.0
6	Alaska	.0%
7	Arizona	.0
8	Arkansas	.0
9	Colorado	.0
10	Delaware	.0
11	D.C.	.0%
12	Georgia	.0
13	Hawaii	.0
14	Idaho	.0
15	Kansas	.0
16	Kentucky	.0%
17	Maine	.0
18	Mississippi	.0
19	Missouri	.0
20	Montana	.0
21	Nebraska	.0%
22	New Hampshire	.0
23	New Mexico	.0
24	North Dakota	.0
25	Oklahoma	.0
26	South Dakota	.0%
27	Vermont	.0
28	Washington	.0
29	West Virginia	.0
30	New York	-.4
31	Florida	-7.2%
32	Pennsylvania	-9.9
33	California	-15.2
34	Wisconsin	-15.4
35	New Jersey	-18.0
36	Alabama	-22.5%
37	Oregon	-22.9
38	Rhode Island	-24.9
39	Virginia	-25.8
40	Michigan	-26.8
41	Ohio	-29.4%
42	Tennessee	-30.2
43	Illinois	-30.9
44	Connecticut	-33.0
45	Indiana	-45.7
46	Iowa	-54.3%
47	North Carolina	-54.7
48	Minnesota	-100.0
	U.S. Average	-7.3%

Not Applicable: Nevada
Utah
Wyoming

51a

Tuition and Fees

Public

Rank	State	%	Index
1	California	66.1%	462
2	Washington	53.5	372
3	West Virginia	47.3	329
4	Connecticut	40.8	284
5	D.C.	32.1	223
6	Idaho	32.0%	223
7	North Dakota	31.5	219
8	South Carolina	31.0	215
9	Virginia	24.4	170
10	Massachusetts	22.9	159
11	South Dakota	22.7%	158
12	Missouri	20.0	139
13	Minnesota	19.6	137
14	Arkansas	18.7	130
15	Ohio	18.5	129
16	Kansas	17.5%	122
17	Tennessee	17.4	121
18	Delaware	16.8	117
19	Georgia	16.3	113
20	Kentucky	15.8	110
21	Louisiana	15.1%	105
22	Michigan	14.5	101
23	Vermont	13.9	97
24	New Jersey	13.8	96
25	Hawaii	13.4	93
26	Oregon	13.0%	91
27	Rhode Island	13.0	91
28	Montana	12.4	86
29	Indiana	12.4	86
30	Alabama	11.3	78
31	Arizona	11.1%	77
32	Maine	10.7	75
33	Colorado	10.2	71
34	Illinois	9.6	66
35	Pennsylvania	8.8	61
36	Nevada	7.9%	55
37	Maryland	7.3	51
38	Utah	6.1	43
39	New Hampshire	4.1	28
40	Nebraska	3.2	22
41	North Carolina	3.0%	21
42	Mississippi	2.6	18
43	New York	1.8	13
44	Alaska	.7	
45	Texas	-1.7	
46	Wisconsin	-2.4%	
47	Florida	-3.9	
48	Iowa	-4.3	
49	New Mexico	-9.6	
50	Oklahoma	-12.8	
51	Wyoming	-16.0	
	U.S. Average	14.4%	100

51b

Independent

Rank	State	%	Index
1	New Mexico	33.7%	253
2	D.C.	25.2	188
3	Massachusetts	22.1	165
4	Rhode Island	21.5	161
5	New Jersey	21.3	160
6	Connecticut	21.1%	158
7	Louisiana	20.2	151
8	Arkansas	18.5	138
9	Maryland	18.0	135
10	Idaho	17.8	133
11	Oklahoma	17.2%	129
12	Indiana	14.9	111
13	Georgia	14.2	107
14	Illinois	14.1	105
15	Vermont	14.1	105
16	Washington	14.0%	105
17	Missouri	13.7	102
18	California	13.6	102
19	Oregon	13.5	101
20	Minnesota	13.5	101
21	Nebraska	13.0%	98
22	Texas	12.9	96
23	Pennsylvania	12.8	96
24	Hawaii	12.5	94
25	Tennessee	12.3	92
26	Ohio	12.2%	92
27	Iowa	11.6	87
28	New York	11.3	84
29	Wisconsin	10.8	81
30	Virginia	9.7	72
31	South Carolina	8.5%	63
32	Alabama	8.3	62
33	Mississippi	7.6	57
34	Kansas	6.2	46
35	Kentucky	5.6	42
36	Florida	5.5%	41
37	Delaware	4.6	35
38	South Dakota	4.1	31
39	Michigan	2.7	21
40	New Hampshire	2.3	18
41	North Dakota	1.6%	12
42	North Carolina	.9	
43	Colorado	.2	
44	West Virginia	-.2	
45	Montana	-4.7	
46	Maine	-12.8%	
47	Arizona	-16.2	
48	Alaska	-22.2	
	U.S. Average	13.4%	100

Not Applicable: Nevada
Utah
Wyoming

(Note: Indexes have not been computed for percent changes less than 1.0%.)

STATE RANKINGS, FY 1984

PERCENT CHANGE IN CONSTANT DOLLARS REVENUES PER FTE STUDENT, 1980-1984

52a

52b

Total E&G Revenues (Excluding Government Grants and Contracts)

Public

Rank	State	%
1	Wyoming	15.3%
2	Vermont	11.8
3	Washington	10.7
4	Montana	8.8
5	Texas	6.0
6	Connecticut	5.8%
7	Georgia	5.3
8	Colorado	5.2
9	Hawaii	3.8
10	Maryland	3.6
11	Delaware	3.3%
12	North Dakota	3.1
13	New Jersey	3.1
14	Maine	1.9
15	Arizona	1.7
16	Florida	1.3%
17	Massachusetts	1.3
18	Tennessee	.9
19	Minnesota	.6
20	Louisiana	.4
21	North Carolina	.2%
22	Oregon	-.8
23	Rhode Island	-1.4
24	Kansas	-1.5
25	Ohio	-2.0
26	Kentucky	-2.1%
27	Oklahoma	-2.4
28	D.C.	-3.1
29	New York	-3.3
30	Indiana	-3.6
31	Mississippi	-3.7%
32	Arkansas	-4.1
33	Nebraska	-4.5
34	New Hampshire	-4.6
35	Pennsylvania	-4.8
36	Alabama	-6.4%
37	Idaho	-6.6
38	South Carolina	-6.6
39	California	-6.6
40	Michigan	-7.4
41	Utah	-7.6%
42	Wisconsin	-8.8
43	Virginia	-9.4
44	West Virginia	-9.5
45	New Mexico	-10.8
46	Missouri	-11.4%
47	Illinois	-14.6
48	Nevada	-15.7
49	Iowa	-15.8
50	Alaska	-19.5
51	South Dakota	-20.2
	U.S. Average	-2.9%

Independent

Rank	State	%	Index
1	Louisiana	44.3%	393
2	Maryland	26.7	237
3	Idaho	20.0	178
4	New Jersey	19.9	176
5	Texas	18.5	164
6	Massachusetts	18.4%	164
7	Connecticut	18.3	162
8	Rhode Island	17.9	159
9	D.C.	17.7	157
10	Georgia	16.1	143
11	Tennessee	16.0%	142
12	Missouri	15.8	140
13	Minnesota	14.9	132
14	Wisconsin	12.7	112
15	Vermont	12.3	109
16	Indiana	12.0%	107
17	Illinois	12.0	106
18	Washington	11.9	106
19	California	11.4	101
20	Oregon	11.1	99
21	New York	9.6%	86
22	Nebraska	9.3	83
23	Arkansas	9.2	81
24	New Mexico	8.7	77
25	Iowa	8.2	73
26	Pennsylvania	7.6%	68
27	South Carolina	7.3	64
28	Florida	6.6	59
29	Virginia	5.8	51
30	Alabama	5.5	49
31	Ohio	5.2%	46
32	South Dakota	5.1	45
33	Hawaii	4.5	40
34	West Virginia	2.5	22
35	Mississippi	1.7	15
36	North Carolina	1.4%	13
37	Kansas	.8	
38	Michigan	-.6	
39	Oklahoma	-.6	
40	Kentucky	-1.6	
41	New Hampshire	-3.6%	
42	Colorado	-4.9	
43	Montana	-5.1	
44	Delaware	-5.2	
45	North Dakota	-12.4	
46	Maine	-19.6%	
47	Arizona	-20.7	
48	Alaska	-21.9	
	U.S. Average	11.3%	100

Not Applicable: Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

PERCENT SHARE OF TOTAL E&G REVENUES AT PUBLIC INSTITUTIONS

53a

Percent State and Local Appropriations

Rank	State	%	Index
1	D.C.	79.0%	137
2	Alaska	68.8	119
3	Oklahoma	67.1	116
4	Hawaii	66.7	116
5	Florida	66.7	116
6	Texas	65.8%	114
7	Wyoming	65.5	113
8	Montana	65.0	113
9	New York	64.5	112
10	North Carolina	64.4	112
11	Louisiana	64.3%	111
12	South Carolina	62.2	108
13	California	62.2	108
14	Kentucky	61.6	107
15	Georgia	61.3	106
16	Kansas	60.7%	105
17	New Jersey	60.4	105
18	Mississippi	60.0	104
19	Illinois	59.4	103
20	Nebraska	58.9	102
21	Connecticut	58.9%	102
22	Wisconsin	58.8	102
23	Maryland	58.7	102
24	Massachusetts	57.9	100
25	West Virginia	57.8	100
26	Iowa	57.7%	100
27	Arizona	56.8	98
28	Arkansas	56.1	97
29	Idaho	56.0	97
30	Tennessee	55.2	96
31	Rhode Island	54.7%	95
32	Alabama	54.7	95
33	Missouri	54.6	95
34	North Dakota	53.2	92
35	Virginia	52.9	92
36	Oregon	52.3%	91
37	Nevada	51.9	90
38	Washington	51.4	89
39	Indiana	50.0	87
40	New Mexico	49.6	86
41	Minnesota	48.0%	83
42	Utah	47.5	83
43	Michigan	47.4	82
44	Ohio	47.1	82
45	South Dakota	46.3	81
46	Maine	46.0%	80
47	Pennsylvania	43.5	76
48	Colorado	43.0	75
49	Delaware	40.4	70
50	New Hampshire	31.5	55
51	Vermont	21.2	37
	U.S. Average	57.6%	100

53b

Percent Tuition and Fees

Rank	State	%	Index
1	New Hampshire	42.2%	224
2	Vermont	40.1	213
3	Pennsylvania	34.9	185
4	Ohio	31.2	166
5	Delaware	28.4	151
6	Michigan	28.1%	150
7	South Dakota	26.2	140
8	Colorado	25.7	137
9	Indiana	24.8	133
10	Maine	24.7	132
11	Virginia	24.4%	130
12	New Jersey	24.1	129
13	Rhode Island	23.6	126
14	Massachusetts	23.3	124
15	Maryland	22.7	122
16	Missouri	22.6%	121
17	Connecticut	21.3	114
18	Tennessee	19.8	106
19	Wisconsin	19.6	105
20	New York	19.5	105
21	Oregon	19.1%	103
22	Illinois	19.1	102
23	Arizona	19.1	102
24	South Carolina	18.7	101
25	Minnesota	18.6	100
26	Alabama	18.5%	99
27	West Virginia	18.1	97
28	North Dakota	18.1	97
29	Iowa	17.4	94
30	Nebraska	17.4	93
31	Montana	17.2%	93
32	Mississippi	17.2	93
33	Kansas	17.0	92
34	Nevada	16.9	91
35	Arkansas	16.9	91
36	Louisiana	16.0%	86
37	Kentucky	15.6	84
38	Washington	15.3	82
39	Georgia	15.2	82
40	Florida	14.9	80
41	Idaho	14.6%	79
42	Utah	13.9	75
43	Oklahoma	12.5	68
44	California	12.2	67
45	New Mexico	10.8	59
46	North Carolina	10.6%	58
47	Texas	9.0	49
48	Hawaii	8.8	49
49	D.C.	7.4	41
50	Wyoming	7.1	39
51	Alaska	6.2	35
	U.S. Average	18.6%	100

53c

Percent Government Grants and Contracts

Rank	State	%	Index
1	New Mexico	24.2%	192
2	Washington	21.7	172
3	Utah	21.1	168
4	Hawaii	20.2	161
5	Vermont	19.1	153
6	Oregon	18.7%	149
7	Colorado	18.3	146
8	Rhode Island	17.5	140
9	Nevada	16.0	128
10	Alaska	15.9	127
11	New Hampshire	15.7%	126
12	Maine	14.7	118
13	Arizona	14.5	116
14	California	14.3	115
15	Georgia	14.2	114
16	Tennessee	13.7%	110
17	Maryland	13.7	110
18	Alabama	13.6	110
19	Wisconsin	13.6	109
20	Michigan	13.6	109
21	Minnesota	13.4%	108
22	Virginia	13.3	107
23	West Virginia	12.7	103
24	Iowa	12.4	100
25	Connecticut	12.3	100
26	Pennsylvania	12.3%	99
27	Montana	12.2	99
28	Mississippi	12.1	98
29	North Dakota	12.0	97
30	Indiana	11.9	97
31	Illinois	11.7%	95
32	Nebraska	11.4	93
33	North Carolina	11.1	90
34	Florida	11.0	89
35	Oklahoma	10.9	88
36	Arkansas	10.6%	86
37	Massachusetts	10.5	85
38	Idaho	10.2	83
39	Delaware	9.9	80
40	South Dakota	9.5	78
41	Kentucky	9.5%	78
42	New York	9.5	77
43	Kansas	9.4	77
44	South Carolina	9.3	76
45	Ohio	9.2	75
46	Texas	9.0%	74
47	D.C.	8.6	71
48	Louisiana	8.5	70
49	New Jersey	7.6	63
50	Missouri	6.9	57
51	Wyoming	6.6	55
	U.S. Average	12.4%	100

53d

Percent Private Gifts, Grants and Endowment Income

Rank	State	%	Index
1	Delaware	12.0%	253
2	Minnesota	10.2	215
3	Vermont	9.4	200
4	Arkansas	9.4	200
5	Idaho	8.4	179
6	Wyoming	7.0%	150
7	Kentucky	6.4	139
8	Georgia	5.9	128
9	Colorado	5.9	128
10	North Dakota	5.7	125
11	New Mexico	5.7%	125
12	Michigan	5.6	123
13	Utah	5.5	120
14	Nebraska	5.4	119
15	Texas	5.4	118
16	Arizona	5.4%	118
17	Tennessee	5.3	118
18	Nevada	5.3	117
19	Virginia	5.1	112
20	Pennsylvania	5.0	110
21	Alabama	4.9%	109
22	Iowa	4.9	107
23	Indiana	4.7	104
24	Ohio	4.5	101
25	Florida	4.3	97
26	Washington	4.3%	96
27	New Hampshire	4.3	95
28	Oregon	4.2	95
29	Kansas	4.1	93
30	North Carolina	4.1	92
31	Missouri	4.1%	92
32	Maine	4.1	92
33	Wisconsin	3.9	89
34	California	3.9	89
35	Connecticut	3.8	86
36	Montana	3.2%	75
37	New Jersey	3.2	74
38	New York	3.0	69
39	South Dakota	2.9	67
40	South Carolina	2.9	67
41	Illinois	2.9%	67
42	Mississippi	2.7	63
43	Louisiana	2.6	62
44	Alaska	2.6	62
45	Oklahoma	2.6	61
46	Maryland	2.6%	61
47	West Virginia	2.5	60
48	Massachusetts	2.5	60
49	Hawaii	1.8	46
50	Rhode Island	1.6	41
51	D.C.	1.2	33
	U.S. Average	4.5%	100

53e

Percent Other E&G Revenues

Rank	State	%	Index
1	South Dakota	15.3%	208
2	Wyoming	14.2	193
3	Utah	12.2	167
4	Missouri	12.1	166
5	North Dakota	11.2	154
6	Texas	11.1%	153
7	Idaho	11.0	152
8	Maine	10.8	148
9	Vermont	10.4	143
10	Nevada	10.2	140
11	Minnesota	10.1%	139
12	North Carolina	10.0	138
13	New Mexico	9.9	137
14	Delaware	9.5	132
15	West Virginia	9.1	126
16	Kansas	9.0%	125
17	Louisiana	8.8	122
18	Indiana	8.7	121
19	Alabama	8.6	120
20	Mississippi	8.5	118
21	Ohio	8.2%	114
22	Iowa	7.9	110
23	Washington	7.7	107
24	California	7.5	105
25	Colorado	7.4	104
26	Arkansas	7.3%	102
27	Oklahoma	7.2	101
28	Illinois	7.2	101
29	South Carolina	7.2	100
30	Nebraska	7.1	99
31	Kentucky	7.1%	99
32	Alaska	6.8	95
33	New Hampshire	6.7	94
34	Tennessee	6.3	89
35	Massachusetts	6.1	86
36	Oregon	5.9%	84
37	Michigan	5.6	80
38	New Jersey	5.0	72
39	Virginia	4.6	66
40	Pennsylvania	4.6	66
41	Arizona	4.6%	66
42	Wisconsin	4.3	63
43	D.C.	4.0	59
44	New York	3.8	57
45	Connecticut	3.8	56
46	Georgia	3.7%	54
47	Florida	3.4	51
48	Rhode Island	2.9	44
49	Hawaii	2.7	42
50	Montana	2.6	40
51	Maryland	2.5	39
	U.S. Average	7.1%	100

STATE RANKINGS, FY 1984

PERCENT SHARE OF TOTAL E&G REVENUES AT INDEPENDENT INSTITUTIONS

54a

Percent State and Local Appropriations

Rank	State	%	Index
1	Texas	6.2%	340
2	Pennsylvania	3.4	198
3	New York	3.1	184
4	Maryland	2.6	157
5	New Jersey	2.4	145
6	Alabama	2.3%	139
7	Florida	2.1	132
8	Michigan	2.1	130
9	Wisconsin	2.0	128
10	Louisiana	1.8	115
11	Virginia	1.2%	84
12	Oregon	1.1	82
13	Illinois	1.1	82
14	Ohio	1.1	78
15	South Carolina	1.0	76
16	Rhode Island	.6%	55
17	North Carolina	.6	52
18	Iowa	.4	42
19	Connecticut	.3	37
20	Indiana	.2	33
21	Tennessee	.2%	31
22	Massachusetts	.1	27
23	Minnesota	.1	26
24	California	.1	26
25	West Virginia	.0	26
26	Washington	.0%	26
27	Vermont	.0	26
28	South Dakota	.0	26
29	Oklahoma	.0	26
30	North Dakota	.0	26
31	New Mexico	.0%	26
32	New Hampshire	.0	26
33	Nebraska	.0	26
34	Montana	.0	26
35	Missouri	.0	26
36	Mississippi	.0%	26
37	Maine	.0	26
38	Kentucky	.0	26
39	Kansas	.0	26
40	Idaho	.0	26
41	Hawaii	.0%	26
42	Georgia	.0	26
43	D.C.	.0	26
44	Delaware	.0	26
45	Colorado	.0	26
46	Arkansas	.0%	26
47	Arizona	.0	26
48	Alaska	.0	26
	U.S. Average	1.5%	100

Not Applicable: Nevada
Utah
Wyoming

54b

Percent Tuition and Fees

Rank	State	%	Index
1	Delaware	81.8%	156
2	Hawaii	81.1	154
3	Arizona	81.0	154
4	Vermont	79.7	152
5	Washington	77.4	147
6	Maine	72.9%	139
7	Iowa	71.9	137
8	South Dakota	71.7	137
9	Michigan	69.8	133
10	Oregon	68.9	131
11	Colorado	67.4%	128
12	Rhode Island	66.5	127
13	West Virginia	65.2	124
14	Idaho	64.6	123
15	Florida	63.8	122
16	Indiana	62.4%	119
17	South Carolina	61.4	117
18	Ohio	61.2	117
19	Arkansas	58.6	112
20	Pennsylvania	58.4	111
21	New Hampshire	57.9%	110
22	Montana	56.4	108
23	Virginia	56.2	107
24	New Jersey	54.9	105
25	Kansas	54.2	103
26	Massachusetts	53.0%	101
27	Illinois	52.9	101
28	New York	52.1	99
29	New Mexico	51.9	99
30	Mississippi	51.2	98
31	Kentucky	51.0%	97
32	California	51.0	97
33	Wisconsin	50.8	97
34	Minnesota	50.7	97
35	Nebraska	49.9	95
36	North Dakota	49.7%	95
37	Alabama	48.9	93
38	Oklahoma	47.8	91
39	Louisiana	47.7	91
40	Connecticut	46.1	88
41	D.C.	46.0%	88
42	Georgia	42.6	81
43	North Carolina	42.0	80
44	Tennessee	41.9	80
45	Missouri	39.5	76
46	Alaska	37.8%	72
47	Texas	36.6	70
48	Maryland	27.5	53
	U.S. Average	52.4%	100

Not Applicable: Nevada
Utah
Wyoming

54c

Percent Government Grants and Contracts

Rank	State	%	Index
1	North Dakota	31.8%	191
2	Maryland	26.5	160
3	New Mexico	23.9	144
4	California	22.9	138
5	New York	21.3	128
6	Montana	21.1%	127
7	Alabama	20.4	123
8	North Carolina	19.9	120
9	Connecticut	19.8	120
10	Massachusetts	18.7	114
11	Louisiana	18.7%	113
12	Florida	18.7	113
13	Tennessee	17.5	106
14	Missouri	15.0	91
15	Illinois	14.7	90
16	Georgia	14.7%	89
17	Pennsylvania	14.2	87
18	Rhode Island	13.7	84
19	Minnesota	13.4	82
20	Ohio	13.2	81
21	New Jersey	13.0%	80
22	Colorado	12.4	76
23	Mississippi	11.6	71
24	D.C.	11.5	71
25	South Carolina	11.3	70
26	Texas	11.2%	69
27	West Virginia	10.8	66
28	New Hampshire	9.7	60
29	Kansas	8.9	55
30	Michigan	8.2	51
31	Wisconsin	8.1%	51
32	South Dakota	7.8	49
33	Indiana	7.6	48
34	Virginia	7.5	47
35	Nebraska	7.0	44
36	Hawaii	6.9%	44
37	Washington	6.5	41
38	Iowa	6.2	39
39	Delaware	5.9	37
40	Kentucky	5.5	35
41	Arkansas	5.5%	35
42	Oregon	5.4	35
43	Idaho	4.7	30
44	Alaska	4.6	30
45	Vermont	3.8	25
46	Maine	3.8%	25
47	Arizona	3.3	22
48	Oklahoma	2.9	20
	U.S. Average	16.5%	100

Not Applicable: Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

PERCENT SHARE OF TOTAL E&G REVENUES AT INDEPENDENT INSTITUTIONS

54d

Percent Private Gifts and Grants

Rank	State	%	Index
1	Alaska	40.9%	325
2	Oklahoma	27.1	217
3	Mississippi	26.6	212
4	Kansas	25.3	203
5	Idaho	24.7	197
6	Kentucky	22.6%	181
7	Alabama	20.5	164
8	Georgia	20.1	161
9	Maryland	19.2	154
10	Arkansas	18.8	152
11	North Carolina	17.1%	138
12	New Mexico	17.1	138
13	Tennessee	16.1	130
14	North Dakota	16.1	130
15	Wisconsin	15.5	125
16	Virginia	15.3%	123
17	South Carolina	15.2	123
18	Texas	15.1	122
19	West Virginia	14.9	121
20	Oregon	14.7	119
21	Massachusetts	14.6%	118
22	Nebraska	13.7	111
23	Montana	13.7	111
24	South Dakota	13.1	106
25	Indiana	13.0	106
26	Ohio	12.9%	105
27	California	12.2	99
28	Colorado	11.7	96
29	Michigan	11.7	95
30	Illinois	11.5	94
31	New York	10.7%	88
32	Missouri	10.7	88
33	New Jersey	10.4	85
34	New Hampshire	10.3	85
35	Minnesota	10.0	82
36	Pennsylvania	9.8%	81
37	Louisiana	9.8	80
38	Florida	9.8	80
39	Iowa	9.7	80
40	Rhode Island	9.0	74
41	Hawaii	8.7%	72
42	Maine	8.2	68
43	Connecticut	8.0	66
44	Arizona	7.6	63
45	D.C.	7.0	58
46	Washington	6.7%	56
47	Delaware	5.0	43
48	Vermont	3.9	34
	U.S. Average	12.3%	100

Not Applicable: Nevada
Utah
Wyoming

54e

Percent Endowment Income

Rank	State	%	Index
1	Kentucky	16.8%	219
2	Texas	16.6	217
3	Oklahoma	14.8	194
4	Georgia	14.5	190
5	New Jersey	14.2	187
6	Arkansas	12.5%	164
7	Maine	11.3	149
8	Indiana	10.5	139
9	Virginia	10.0	133
10	New Hampshire	10.0	133
11	Louisiana	9.7%	129
12	Massachusetts	9.4	125
13	Connecticut	8.7	116
14	Alaska	8.2	110
15	South Carolina	7.8	105
16	Ohio	7.5%	101
17	Tennessee	7.3	99
18	Kansas	7.3	99
19	Iowa	7.0	95
20	New York	6.7	91
21	Illinois	6.7%	90
22	Pennsylvania	6.4	87
23	North Carolina	6.4	87
24	Missouri	6.2	85
25	Mississippi	6.2	85
26	Oregon	6.0%	82
27	California	6.0	82
28	Maryland	5.9	80
29	Vermont	5.6	77
30	West Virginia	5.5	75
31	Alabama	5.4%	74
32	Rhode Island	5.2	72
33	Colorado	4.8	67
34	Washington	4.7	65
35	Nebraska	4.3	61
36	Minnesota	4.1%	58
37	Michigan	3.8	54
38	Wisconsin	3.6	51
39	Idaho	3.4	49
40	South Dakota	2.9	43
41	Delaware	2.8%	41
42	Montana	2.2	34
43	Florida	2.2	33
44	New Mexico	1.9	30
45	Arizona	1.6	26
46	D.C.	1.5%	24
47	North Dakota	1.4	24
48	Hawaii	.2	8
	U.S. Average	7.4%	100

Not Applicable: Nevada
Utah
Wyoming

54f

Percent Other E&G Revenues

Rank	State	%	Index
1	D.C.	34.3%	323
2	Missouri	28.8	272
3	Nebraska	25.4	240
4	Minnesota	22.3	211
5	Wisconsin	20.3	193
6	Maryland	18.6%	177
7	Tennessee	17.4	166
8	Connecticut	17.4	166
9	Texas	14.7	141
10	North Carolina	14.5	139
11	Illinois	13.6%	131
12	Louisiana	12.6	122
13	New Hampshire	12.4	119
14	Virginia	10.1	99
15	Alaska	8.7	85
16	Georgia	8.4%	83
17	Pennsylvania	8.1	80
18	California	8.1	80
19	Oklahoma	7.6	75
20	Vermont	7.2	71
21	Montana	6.9%	68
22	Arizona	6.7	66
23	Indiana	6.6	66
24	New York	6.5	65
25	New Mexico	5.4	55
26	New Jersey	5.4%	54
27	Rhode Island	5.3	53
28	Iowa	5.1	52
29	Washington	4.9	50
30	South Dakota	4.8	49
31	Michigan	4.8%	49
32	Kansas	4.8	49
33	Arkansas	4.8	49
34	Delaware	4.8	48
35	Ohio	4.7	48
36	Mississippi	4.7%	47
37	Massachusetts	4.5	46
38	Kentucky	4.4	45
39	Oregon	4.2	43
40	Maine	4.0	42
41	Colorado	4.0%	41
42	West Virginia	3.9	40
43	Florida	3.7	38
44	South Carolina	3.5	37
45	Hawaii	3.3	35
46	Alabama	3.0%	32
47	Idaho	2.9	31
48	North Dakota	1.3	16
	U.S. Average	10.3%	100

Not Applicable: Nevada
Utah
Wyoming

STATE RANKINGS, FY 1984

AVERAGE FACULTY SALARY TRENDS AT PUBLIC INSTITUTIONS, BY RANK

55a

Professor

Rank	State	$	Index
1	Alaska	$54,671	154
2	New Jersey	40,478	114
3	Delaware	40,430	114
4	Arizona	39,997	113
5	Wyoming	38,772	109
6	New York	$38,371	108
7	Hawaii	37,783	107
8	Nevada	37,780	107
9	California	37,383	105
10	Texas	36,740	104
11	Connecticut	$36,737	104
12	Ohio	36,561	103
13	Iowa	36,554	103
14	D.C.	36,373	103
15	Minnesota	36,236	102
16	Michigan	$36,107	102
17	Maryland	35,994	102
18	New Mexico	35,838	101
19	Georgia	35,666	101
20	Pennsylvania	35,498	100
21	Florida	$35,417	100
22	Utah	35,293	100
23	Wisconsin	35,228	99
24	Oklahoma	35,048	99
25	South Carolina	34,856	98
26	Virginia	$34,724	98
27	Massachusetts	34,466	97
28	North Carolina	34,383	97
29	Indiana	34,034	96
30	Illinois	33,904	96
31	Kansas	$33,772	95
32	Washington	33,073	93
33	Vermont	32,790	92
34	Colorado	32,753	92
35	Louisiana	32,564	92
36	Rhode Island	$32,562	92
37	Alabama	32,300	91
38	Kentucky	32,036	90
39	Missouri	31,987	90
40	North Dakota	31,886	90
41	Nebraska	$31,592	89
42	Montana	31,498	89
43	Tennessee	31,322	88
44	Oregon	31,039	88
45	Arkansas	30,956	87
46	Maine	$30,861	87
47	Mississippi	29,791	84
48	Idaho	29,299	83
49	New Hampshire	28,905	82
50	West Virginia	28,202	80
51	South Dakota	27,813	78
	U.S. Average	$35,459	100

55b

Associate Professor

Rank	State	$	Index
1	Alaska	$43,644	160
2	Wyoming	31,396	115
3	New Jersey	30,624	112
4	New York	30,381	111
5	Arizona	29,731	109
6	Nevada	$29,366	107
7	Oklahoma	28,918	106
8	D.C.	28,831	106
9	Texas	28,698	105
10	Maryland	28,508	104
11	Hawaii	$28,400	104
12	Delaware	28,193	103
13	Massachusetts	28,098	103
14	California	27,931	102
15	Pennsylvania	27,847	102
16	Ohio	$27,834	102
17	Minnesota	27,786	102
18	Iowa	27,688	101
19	Connecticut	27,649	101
20	New Mexico	27,570	101
21	Michigan	$27,372	100
22	Georgia	27,066	99
23	North Dakota	26,881	98
24	Louisiana	26,780	98
25	Wisconsin	26,667	98
26	Utah	$26,486	97
27	Illinois	26,414	97
28	North Carolina	26,363	96
29	Virginia	26,291	96
30	Indiana	26,125	96
31	Montana	$26,100	96
32	Missouri	26,077	95
33	Florida	26,049	95
34	Rhode Island	25,861	95
35	Washington	25,718	94
36	Kansas	$25,672	94
37	Colorado	25,577	94
38	Alabama	25,382	93
39	Vermont	25,264	92
40	South Carolina	25,074	92
41	Kentucky	$24,968	91
42	Nebraska	24,935	91
43	Oregon	24,748	91
44	Maine	24,602	90
45	Arkansas	24,469	90
46	Tennessee	$24,403	89
47	Mississippi	24,395	89
48	New Hampshire	24,075	88
49	Idaho	24,067	88
50	West Virginia	23,228	85
51	South Dakota	22,876	84
	U.S. Average	$27,328	100

55c

Assistant Professor

Rank	State	$	Index
1	Alaska	$35,945	160
2	Wyoming	25,365	113
3	Oklahoma	25,048	111
4	New York	24,249	108
5	New Jersey	24,167	107
6	Nevada	$24,106	107
7	Arizona	23,920	106
8	Texas	23,674	105
9	Connecticut	23,507	104
10	D.C.	23,466	104
11	Massachusetts	$23,209	103
12	Hawaii	23,199	103
13	Maryland	23,174	103
14	Michigan	23,158	103
15	California	22,968	102
16	Wisconsin	$22,872	102
17	New Mexico	22,725	101
18	Pennsylvania	22,706	101
19	Iowa	22,619	100
20	Ohio	22,595	100
21	Delaware	$22,518	100
22	Minnesota	22,517	100
23	North Dakota	22,483	100
24	Illinois	22,478	100
25	Louisiana	22,455	100
26	Rhode Island	$22,269	99
27	South Carolina	22,179	98
28	Georgia	22,010	98
29	Utah	21,933	97
30	Montana	21,884	97
31	Florida	$21,880	97
32	Kansas	21,776	97
33	North Carolina	21,763	97
34	Colorado	21,714	96
35	Virginia	21,571	96
36	Washington	$21,393	95
37	Missouri	21,227	94
38	Indiana	21,084	94
39	Vermont	21,053	93
40	Oregon	21,018	93
41	Alabama	$21,016	93
42	Kentucky	20,925	93
43	Arkansas	20,842	93
44	Idaho	20,519	91
45	Nebraska	20,419	91
46	Tennessee	$20,310	90
47	Mississippi	19,979	89
48	South Dakota	19,728	88
49	West Virginia	19,642	87
50	New Hampshire	19,511	87
51	Maine	19,483	86
	U.S. Average	$22,531	100

55d

All Ranks

Rank	State	$	Index
1	Alaska	$41,378	151
2	California	32,017	117
3	New York	30,074	109
4	Arizona	30,027	109
5	New Jersey	29,731	108
6	Connecticut	$29,347	107
7	Wyoming	29,129	106
8	Nevada	29,121	106
9	Michigan	28,737	105
10	Hawaii	28,576	104
11	D.C.	$28,459	104
12	Minnesota	28,135	102
13	Massachusetts	27,937	102
14	Ohio	27,812	101
15	Pennsylvania	27,641	101
16	Delaware	$27,599	100
17	Wisconsin	27,547	100
18	Maryland	27,438	100
19	Utah	27,280	99
20	Texas	27,257	99
21	Oklahoma	$27,146	99
22	New Mexico	27,105	99
23	Washington	26,852	98
24	Rhode Island	26,851	98
25	Illinois	26,637	97
26	Iowa	$26,334	96
27	Colorado	26,198	95
28	Montana	25,979	95
29	Georgia	25,966	95
30	Indiana	25,672	93
31	Virginia	$25,638	93
32	Kansas	25,473	93
33	Vermont	25,375	92
34	Florida	25,290	92
35	North Dakota	25,277	92
36	Oregon	$25,059	91
37	Kentucky	24,972	91
38	Louisiana	24,906	91
39	Missouri	24,675	90
40	North Carolina	24,568	89
41	Tennessee	$24,384	89
42	Nebraska	24,224	88
43	South Carolina	24,195	88
44	Idaho	24,182	88
45	Maine	23,490	86
46	Alabama	$23,477	85
47	New Hampshire	23,345	85
48	Arkansas	22,993	84
49	South Dakota	22,316	81
50	West Virginia	22,307	81
51	Mississippi	21,062	77
	U.S. Average	$27,474	100

55e

Percent Change in Faculty Salaries 1979-1983, All Ranks

Rank	State	%	Index
1	Oklahoma	53%	147
2	Wyoming	47	129
3	Texas	46	126
4	Vermont	46	126
5	Georgia	43	119
6	Louisiana	43%	118
7	Montana	43	118
8	North Dakota	43	117
9	Massachusetts	41	114
10	Alaska	40	111
11	Arizona	39%	108
12	Maine	39	108
13	California	39	107
14	New Jersey	39	107
15	Virginia	39	107
16	Nevada	39%	106
17	Ohio	38	104
18	Minnesota	37	103
19	South Carolina	37	103
20	Arkansas	37	102
21	Kentucky	37%	101
22	Maryland	37	101
23	Wisconsin	36	101
24	Colorado	36	100
25	Florida	36	100
26	Iowa	36%	100
27	Kansas	36	100
28	New Mexico	36	100
29	New York	36	100
30	Connecticut	36	99
31	Utah	35%	96
32	Michigan	34	93
33	Idaho	33	92
34	Hawaii	33	91
35	North Carolina	33	91
36	South Dakota	33%	90
37	Washington	32	89
38	Nebraska	32	88
39	Rhode Island	32	87
40	Indiana	31	86
41	Missouri	31%	86
42	Delaware	31	85
43	Illinois	31	85
44	Tennessee	30	84
45	Alabama	30	82
46	West Virginia	29%	81
47	New Hampshire	29	80
48	Pennsylvania	29	80
49	Mississippi	28	77
50	Oregon	24	65
51	D.C.	23	63
	U.S. Average	36%	100

STATE RANKINGS, FY 1984

AVERAGE FACULTY SALARY TRENDS AT INDEPENDENT INSTITUTIONS, BY RANK

56a

Professor

Rank	State	$	Index
1	Connecticut	$40,997	116
2	California	40,923	115
3	Massachusetts	39,771	112
4	Rhode Island	39,459	111
5	New Jersey	39,232	111
6	Maryland	$38,731	109
7	New York	38,698	109
8	D.C.	37,779	107
9	Illinois	37,337	105
10	Pennsylvania	36,911	104
11	New Hampshire	$36,090	102
12	Maine	35,601	100
13	Colorado	35,124	99
14	Texas	33,460	94
15	Louisiana	32,780	92
16	Missouri	$32,490	92
17	Florida	32,359	91
18	Minnesota	31,820	90
19	Indiana	31,450	89
20	Tennessee	31,208	88
21	Wisconsin	$31,046	88
22	Oregon	30,856	87
23	Vermont	30,851	87
24	Ohio	30,802	87
25	Oklahoma	29,827	84
26	Washington	$29,679	84
27	Virginia	29,149	82
28	Michigan	29,013	82
29	Arizona	28,761	81
30	Nebraska	27,524	78
31	North Dakota	$27,300	77
32	Iowa	26,852	76
33	Georgia	26,212	74
34	North Carolina	26,064	74
35	Arkansas	25,063	71
36	Kentucky	$24,774	70
37	Alabama	24,605	69
38	Idaho	24,365	69
39	South Carolina	24,245	68
40	Montana	23,956	68
41	Mississippi	$23,639	67
42	South Dakota	23,538	66
43	West Virginia	23,316	66
44	Hawaii	22,918	65
45	Kansas	21,687	61
46	Delaware	$20,672	58
47	New Mexico	18,900	53
	U.S. Average	$35,439	100

Not Applicable: Alaska
Nevada
Utah
Wyoming

56b

Associate Professor

Rank	State	$	Index
1	Massachusetts	$28,698	111
2	California	28,651	111
3	D.C.	28,377	110
4	New York	28,246	109
5	Rhode Island	28,151	109
6	New Jersey	$27,573	107
7	Connecticut	27,211	105
8	Colorado	26,801	104
9	Pennsylvania	26,579	103
10	Illinois	26,302	102
11	Maryland	$25,771	100
12	Louisiana	25,447	98
13	Maine	25,188	97
14	Texas	25,143	97
15	North Dakota	25,116	97
16	Minnesota	$25,073	97
17	Oklahoma	25,022	97
18	Indiana	24,838	96
19	Wisconsin	24,683	95
20	Washington	24,659	95
21	Florida	$24,572	95
22	New Hampshire	24,424	94
23	Ohio	24,164	93
24	Arizona	23,881	92
25	Oregon	23,699	92
26	Michigan	$23,647	91
27	Tennessee	23,548	91
28	Missouri	23,498	91
29	Vermont	23,210	90
30	Nebraska	23,194	89
31	Virginia	$22,757	88
32	Iowa	22,248	86
33	North Carolina	21,545	83
34	Arkansas	21,398	83
35	Georgia	21,023	81
36	Kentucky	$20,599	80
37	Hawaii	20,461	79
38	West Virginia	20,401	79
39	South Dakota	19,951	77
40	Idaho	19,867	77
41	Alabama	$19,850	77
42	Mississippi	19,832	77
43	Delaware	19,677	76
44	South Carolina	19,662	76
45	Montana	19,535	75
46	New Mexico	$18,722	72
47	Kansas	18,487	71
	U.S. Average	$25,883	100

Not Applicable: Alaska
Nevada
Utah
Wyoming

56c

Assistant Professor

Rank	State	$	Index
1	California	$23,574	112
2	Massachusetts	23,070	110
3	D.C.	22,680	108
4	New York	22,415	107
5	Connecticut	22,043	105
6	New Jersey	$22,037	105
7	Pennsylvania	21,765	104
8	Illinois	21,737	103
9	Rhode Island	21,630	103
10	Colorado	21,457	102
11	Texas	$20,920	100
12	Maryland	20,685	98
13	Minnesota	20,628	98
14	New Hampshire	20,613	98
15	Wisconsin	20,450	97
16	Arizona	$20,438	97
17	Washington	20,382	97
18	Indiana	20,376	97
19	Oklahoma	20,053	95
20	Louisiana	19,958	95
21	North Dakota	$19,929	95
22	Ohio	19,700	94
23	Florida	19,644	93
24	Maine	19,613	93
25	Michigan	19,488	93
26	Vermont	$19,411	92
27	Oregon	19,397	92
28	Nebraska	19,285	92
29	Missouri	19,144	91
30	Tennessee	18,933	90
31	Iowa	$18,918	90
32	Virginia	18,736	89
33	Idaho	18,590	88
34	Arkansas	18,562	88
35	Georgia	17,833	85
36	Alabama	$17,823	85
37	North Carolina	17,754	84
38	Montana	17,482	83
39	South Dakota	17,352	83
40	Kentucky	17,199	82
41	Hawaii	$17,171	82
42	Delaware	17,122	81
43	West Virginia	17,096	81
44	South Carolina	16,496	78
45	Kansas	16,417	78
46	New Mexico	$16,247	77
47	Mississippi	15,256	73
	U.S. Average	$21,017	100

Not Applicable: Alaska
Nevada
Utah
Wyoming

56d

All Ranks

Rank	State	$	Index
1	California	$31,232	119
2	Connecticut	30,129	116
3	New Jersey	29,760	113
4	Rhode Island	29,509	112
5	Massachusetts	29,187	111
6	New York	$28,829	110
7	D.C.	28,744	109
8	Illinois	27,996	106
9	Maryland	27,421	104
10	Pennsylvania	27,251	104
11	Colorado	$26,142	99
12	New Hampshire	25,831	98
13	Texas	25,605	97
14	Indiana	24,907	95
15	Louisiana	24,436	93
16	Ohio	$24,353	93
17	Oregon	24,198	92
18	Washington	24,044	91
19	Minnesota	24,023	91
20	Wisconsin	23,889	91
21	Florida	$23,849	91
22	Maine	23,831	91
23	Missouri	23,771	90
24	Arizona	23,529	89
25	Oklahoma	23,511	89
26	Tennessee	$23,421	89
27	Michigan	23,015	87
28	Vermont	22,861	87
29	Virginia	22,105	84
30	Iowa	21,838	83
31	Nebraska	$21,651	82
32	Idaho	20,618	78
33	Georgia	20,356	77
34	North Dakota	20,298	77
35	Arkansas	20,247	77
36	North Carolina	$20,232	77
37	Kentucky	19,670	75
38	Montana	19,052	72
39	South Carolina	18,971	72
40	West Virginia	18,916	72
41	Alabama	$18,476	70
42	South Dakota	18,344	70
43	Hawaii	18,297	70
44	Delaware	18,099	69
45	New Mexico	17,784	68
46	Kansas	$17,532	67
47	Mississippi	17,241	66
	U.S. Average	$26,310	100

Not Applicable: Alaska
Nevada
Utah
Wyoming

56e

Percent Change in Faculty Salaries 1979-1983, All Ranks

Rank	State	%	Index
1	Idaho	48%	124
2	California	47	122
3	Texas	45	115
4	Indiana	43	112
5	Arizona	43	110
6	Louisiana	43%	110
7	Connecticut	42	109
8	Washington	42	109
9	Colorado	42	108
10	New Jersey	42	108
11	New Hampshire	41%	106
12	Pennsylvania	41	105
13	Tennessee	41	105
14	Maryland	40	104
15	Minnesota	39	101
16	Rhode Island	39%	100
17	Nebraska	39	99
18	D.C.	38	98
19	New York	38	97
20	Ohio	38	97
21	Oklahoma	37%	96
22	Vermont	37	96
23	Florida	37	95
24	Illinois	37	95
25	Arkansas	37	94
26	Kansas	37%	94
27	Maine	37	94
28	Mississippi	37	94
29	Massachusetts	36	93
30	Wisconsin	36	93
31	North Carolina	36%	91
32	Kentucky	35	90
33	Virginia	35	90
34	Missouri	35	89
35	Oregon	35	89
36	Alabama	34%	87
37	Iowa	34	86
38	West Virginia	33	84
39	North Dakota	32	83
40	South Carolina	31	81
41	Montana	31%	80
42	South Dakota	31	79
43	New Mexico	30	77
44	Michigan	29	74
45	Hawaii	24	61
46	Georgia	23%	59
47	Delaware	21	53
	U.S. Average	39%	100

Not Applicable: Alaska
Nevada
Utah
Wyoming

CHAPTER 2: METHODOLOGY

State and local governments are by far the largest financial supporters of higher education in the United States. Efforts to evaluate state appropriations and to identify potential changes in the states are therefore critical to successful financing in the public sector, and are also of great interest to the private sector. This report, focusing on comparisons among the states, is intended to aid in this process. Two general guidelines have been followed:

- The broadest possible approach has been taken, in order to point up the substantial differences among states in the conditions that affect financing. Thus the study includes information about the different economic conditions in the states, the extent to which other public services compete with higher education, the relative importance of private higher education, and other fundamental conditions that affect higher education financing in the state. An understanding of these basic differences is essential to the informed development of policies for financing.
- Much detail has been provided on the specifics of institutional financing, to establish data comparability as well as important benchmarks and guides so that meaningful comparisons can be made.

Thus the study presents both a macro view of financing at the state-budget level and micro detail about institutional revenues and expenditures. Each state profile provides diverse data for the reader, ranging from the state tax base to a breakdown of expenditures by particular institutional function. Much of the data is interrelated to show the consequences of increases or decreases in one or more of the elements. Thus it is possible to determine, for example, that low state appropriations per student may result from a low tax base, a low tax effort, competing public services, a low allocation rate, heavy reliance on tuition, an education system that emphasizes more expensive forms of higher education, or any combination of these factors. To fully understand state support levels, information on all of these factors is necessary.

NEED AND RESPONSE

Two recent developments made it easier and increased the incentive to produce this study. First, the collection of financial data by the National Center for Education Statistics (NCES) has vastly improved since NCES first produced the *Higher Education General Information Survey* (HEGIS) in 1966. The HEGIS data base is consistent, detailed, comprehensive, and essentially responsive to national statistical requirements. NCES is continuing to work on the data-collection system and on definitions, in order to overcome long-standing problems in data comparability.

Second, since the data have improved, the higher education community would like to see the statistics effectively communicated. Legislators and college officials are well aware of the potential use for published data that can clearly document financial needs and provide sound justification for funding requests. Their need for such data is multiplied now that austerity in government spending and increased competition for funding among public services demand rigorous budget presentations.

This study has also been prompted by the need for an analysis of financing that goes beyond a few simple aggregate measures. Such measures, although commonly used, are entirely inadequate and often misleading. As one example of how state rankings for a single measure can be misinterpreted, consider appropriations per capita. Of the states that rank lowest in the United States for this measure, only one has a substantially underfinanced education system (compared to the norm). The others have nearly average total operating funding per student, either because state support is supplemented by high tuitions or income from other sources, or because there are fewer students to educate.

This study gathers and organizes a comprehensive set of state-level financial and supporting statistics on higher education. However, regardless of how detailed and thorough any study of financing is, all conditions affecting higher education cannot be accounted for, and many cannot be measured. Therefore, the data must be interpreted with the understanding that unique circumstances within the states can lead to a wide range of acceptable practices. For example, the level of appropriations is not so much a consequence of legislative action as it is of evolving conditions determined by many factors: educational-opportunity objectives, student financial-aid programs, the role of private institutions, government wealth, preparation of high school graduates to attend college, and geographical access. No financial study can possibly replicate this complexity or substitute for local knowledge, interpretation, and judgment.

Comparisons between states are inevitable. This study assumes that such comparisons, when made with some understanding of underlying factors, are of value in establishing perspective, identifying alternative financial policies and practices, and helping to set realistic support goals.

STUDY DESIGN AND ORGANIZATION

In conducting the study, the first step was to develop an approach to higher education financing that included as many as possible of the relevant components of the basic conditions in a state and in its higher education system. This resulted in the inclusion of data on enrollment, state and local government fiscal analyses, institutional structuring within the public and private sectors, conditions related to and affecting financing, and institutional revenues and expenditures.

The data for each state have been organized by topic, with each topic presented on a separate page. While these divisions serve to focus attention, the topics are interrelated and should be studied jointly.

A variety of measures have been used, each type serving a different purpose: (1) absolute amounts, which permit verification of the base data; (2) relative terms (based on user or load units), which establish comparability; (3) percent distribution, which identifies relative contribution; (4) constant dollars, which illustrate trends in purchasing power; and (5) indexes with respect to the U.S. average (printed in bold print) and state ranking, which establish relative positions.

The principal means of analysis is interstate comparisons. Every effort has been made to allow for fair and meaningful comparisons. However, limitations in the data collected, the variability of accepted practice, and the distinctive nature of each institution make state comparisons more general guides to relative behavior than exact measurements. In every instance, these statistics should be supplemented when possible with local information and judgment.

The study is designed for use in the following types of analyses:

- Review of higher education's share of the state and local budget, higher education being one of many competing public services
- Evaluation of the role of state tax capacity, tax effort, and allocation rates in establishing appropriations to support higher education
- Study of tax capacity and tax effort for each type of tax as a means of assessing tax policy
- Review of the distribution of state appropriations to institutions and to students
- Study of FTE enrollment in comparison with national averages
- Identification of a state's student-enrollment pattern by type of institution within the public and independent sectors
- Evaluation of state and local appropriations and other revenues on a per-student or other-user basis by type of institution
- Evaluation of various institutional expenditures on a per-student or other-user basis by type of institution
- Review of trends in state and local government appropriations by type of institution relative to requirements imposed by enrollment growth and inflation
- Study of trends in tuition revenues as a percentage of instructional expenditures by type of institution
- Study of the effects of inflation on state and local appropriations, tuition and fees, and total educational and general revenues, and the associated gain or loss in purchasing power
- Study of trends in the mix of support for higher education by revenue source
- Study of the level and trends in faculty salaries by rank and by type of institution

The focus of this report is the states. Chapter 1 provided a summary of national trends and state patterns and provided state rankings on state and local government finances, population and enrollment, institutional financing for public and private institutions, trend data, and faculty salaries. This chapter describes the methodology used in this study and in the state by state reports in chapter 3. Chapter 3, which is the focal point of this study, presents individual state reports for all 50 states and the District of Columbia, as well as the U.S. average.

Appendix A includes a listing of all institutions by state, grouped by institutional category, and explains the classification system used in this report. Appendix B presents documentation on the sources of data used in this report, and cautions on data use.

EXPLANATION OF THE STATE-REPORT ANALYSIS

Each state report presented in chapter 3 consists of eight pages and is divided into eight topics: Commentary; State Financing of Higher Education; Public Institutions: Status Report; Independent Institutions: Status Report; Trends; Inflation-Adjusted Trends; Faculty Salaries; and Institutional Descriptors and Data Notes.

Commentary

A commentary introduces each state report. Each commentary follows a basic format, but special attention is given to unique state conditions and accomplishments. Each state commentary describes recent trends, state financing of higher education, state tax base and budget, higher education enrollments, and institutional finance and characteristics. Some questions to which the commentary responds are:

- Have state and local government appropriations kept pace with enrollments and inflation, in order to preserve the purchasing power of institutions?
- What are the significant trends in appropriations and tuition for each type of institution?
- How wealthy or poor is the state in terms of its ability to support public programs through taxation, and to what extent has this tax potential been tapped?
- How important is higher education in the state budget when compared to other public services?
- Is the state's allocation of tax revenues to higher education consistent with enrollment levels and tuition policy?
- What is the structure of public and private higher education in the state? Which types of institutions enroll the most students, and how do enrollment patterns affect financial requirements?
- How do expenditures per student compare with national averages for each type of institution? In particular, how do the institutions with the largest enrollments fare in this measure of financial strength?
- How do appropriations and tuition contribute to the adequacy or inadequacy of institutional revenues?
- To what extent do sources other than state government and students contribute to institutional support? Do any types of institutions appear excessively dependent on a single source of income?
- How has the mix of revenues by source changed over time, and what are the implications for future financing if the trend continues?
- How does the emphasis on graduate education or the size of institutions affect the financial requirements of institutions?
- What is the overall position of faculty salaries in the state? Where are the strengths and weaknesses? Is the situation improving or worsening?

State Financing of Higher Education

The first data page of each state report includes background information on the state to provide a context for assessing state and local government support of higher education. Included on this page is a profile of the state's population and enrollment, its tax structure, the amount allocated to higher education, and finally, the distribution of state and local appropriations within the higher education system and among the various other functions of government.

State and Local Government Support of Higher Education. Although government funding decisions are developed in a context of historical precedents and current political and citizen pressures, they nevertheless ultimately depend on the state's wealth and how it is secured and used in terms of tax rates and allocation percentages. The figures in the arrow on this page give a picture of this reality. Beginning at the left, tax capacity (the amount of revenue the state and local government would raise if a national uniform set of tax rates were applied) is multiplied by tax effort (the extent to which a state taxes its available resources) to equal state and local government tax revenues collected. These tax revenues are then multiplied by the percentage of taxes allocated to higher education (for general institutional support, student aid, and "other" support) to equal the dollar amount appropriated to higher education by state and local governments. Tax capacity is fixed by the state's economy and is relatively stable; both tax effort and the allocation rate can be changed by legislative action.

The table above the arrow presents dollars per capita and percent distribution by function--student aid, general institutional support, and "other"--and by sector. The "other" category includes higher education appropriations that are neither for student aid nor for direct institutional support--payments for central state services for libraries and computing, central administrative expenses, state boards and commissions, fringe benefits and retirement payments to postsecondary personnel, support for postsecondary vocational education not encompassed in the HEGIS reporting universe, and payments to other states for education services. Dollar values in this table are likely to be less informative than the mix of support and the percent distribution. If the index values are used, a state's higher education budget profile can be compared with national averages, and any exceptional deviation can be reviewed for consistency with state policy.

State and Local Governments Direct General Expenditures by Function. The pie chart and the associated table indicate the percentage distribution of the state and local government budget [1] for seven categories of public services (higher education, elementary/secondary education, highways, public welfare, health and hospitals, public services, and "other"). The table also provides the same information for 1980, as well as the total dollars per capita. Index numbers (U.S. average=100) are in bold print.

The financial support given any public service depends on many factors: public demand, unit costs, government capacity to finance, and competing claims. Certain universal needs, such as elementary and secondary education and health care, typically are given a high priority by states and communities, and their per capita funding varies less than other public services such as welfare and higher education.

State support of colleges and universities depends a great deal on a state's philosophy about what constitutes adequate provision of "educational opportunity," who should pay (based on the interpretation of who benefits), and what the standards for geographical and program access should be. State history, citizen expectations and attitudes, urbanization, climate, and educational opportunities in nearby states are some factors that influence decisions in these areas. A few states have decided not to be in the higher education "business" as much as others. They intentionally plan to be "debtor" states and encourage residents through extensive student aid programs to attend out-of-state schools.

Tax Capacity and Effort. The chart at the lower right of the page presents data on tax capacity and tax effort for ten tax categories. Collected revenues and overutilized or underutilized potential are reported for each tax category, together with related rankings and national averages. The relative importance of the various tax bases as potential revenue sources is indicated by the percent distribution of capacity.

- *State and local tax capacity* measures the potential of state and local governments to obtain revenues for public purposes through various kinds of taxes. Earnings of local residents are only one source of tax revenues; therefore, this tax capacity measurement is *not* equivalent to per capita personal income. Tax capacity is measured here by the "representative tax system," [2] which defines the tax capacity of a state and its local governments as the amount of revenue they would raise if a national, uniform set of tax rates were applied. The sum of the capacities for all states equals the total tax revenues collected in the United States. The tax bases represent, for each of the various kinds of state and local taxes, the degree to which taxable activity exists within the jurisdiction. The tax rates applied are based on the average amount of taxes collected nationwide expressed as percentages of the total U.S. tax-base activities. For example, if 5 percent of total general sales is collected in taxes nationally, then 5 percent is the rate applied to the level of general sales in each state. Thus, the tax (or capacity) in a state is the level of economic activity being taxed, multiplied by a common tax rate.

  Ten tax categories are included in this report. They are: general sales, selective sales and gross receipts, licenses, individual income, corporate net income, three categories of property tax (residential, commercial and industrial, and farm), death and gift taxes, and severance.

- *Tax effort* measures, in percentage terms, the extent to which states tax their available resources. The total tax capacity nationwide is equal to the tax revenues collected by all states. Since the nationwide effort by definition is 100 percent, the index of tax effort for individual states indicates how each state compares with the national average.

Education financiers and elected officials charged with providing government services and establishing taxation policies have a responsibility to understand tax capacity and tax effort. When the adequacy of higher education or any government support service is challenged, questions will arise, such as, How does our state compare with its neighbors in its ability to raise money through taxes? Do we realize as much revenue from our tax sources as states with similar capacity and economic structure? These initial inquiries generally lead to consideration of changes in specific tax rates or to decisions to encourage growth in certain tax bases. The chart of tax capacity and effort presents data for answering these questions.

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[1] The state and local government total budget per capita (pie diagram) is substantially larger than the amount of taxes collected per capita (lower-right table) because the budget includes nontax revenues and exceptional types of tax revenues not reported as part of the "representative tax system," and because the budget has a different reporting date (1984 versus 1983). The state budget for higher education per capita is larger than total appropriations for higher education (upper-left table) because the budget includes (and appropriations exclude) funding of auxiliary enterprises, capital investment, federal revenue-sharing funds, independent operations, and revenue for centrally funded offices, faculty fringe benefits, and student aid when they are not part of an institutional account.

[2] The "representative tax system" approach to capacity measurement was initially developed by the Advisory Commission on Intergovernmental Relations (Mushkin and Rivlin) and simplified for yearly computation by Robert Reischauer and later by Kent Halstead. See Halstead, *Tax Wealth in Fifty States*, U.S. Government Printing Office, Washington, D.C., 1978, 255 pp., stock no. #017-080-01871-3. The most recent update of this work is *1983 Tax Capacity of the States*, Advisory Commission on Intergovernmental Relations, Washington, D.C., April 1986.

Demographics. The brief summary in the lower left-hand corner of the page lists the population of the state and its ranking relative to other states, the number of high school graduates in the state and the rank, the FTE enrollment in higher education and its state rank, and the enrollment distribution between the public and private sectors.

Public Institutions: Status Report; Independent Institutions: Status Report

The format of the "Status Reports" for the public and independent sectors (which are found on the second and third data pages of each state report) are basically the same. Only the categories of revenues differ. (For the independent sector, private gifts and endowment income are shown separately; for the public sector these revenue categories are combined.) Each report contains four parts: the principal entries for "Institutional Revenues" and "Institutional Expenditures" and the supporting entries for "State and Local Finances Per Capita," and a profile of enrollments by institutional category.

In the broadest terms, proceeding from top to bottom, the status reports show how state and local government appropriations, allocated by type of institution, interact with related enrollments per capita and result in appropriations per student, which, together with other institutional revenues, support institutional expenditures.

State and Local Finances. The end result of the upper part of the arrow on these pages shows appropriations per capita for the public and independent sectors. This amount is derived using the following computation: state and local tax revenues are multiplied by the percentage of taxes allocated to higher education, to equal the dollar amount appropriated to higher education. (The computation to this point is the same as described in the arrow on the first data page.) This allocation in the "State and Local Government Support of Higher Education" table is then multiplied by the proportion of the revenues allocated to public/independent institutions, to equal the state and local appropriations per capita to the institutions.

To analyze the adequacy of this financial support, the reader must assess the data on institutional revenues and expenditures located in the tables at the bottom of these data pages. For example, deficiencies noted in per-student appropriations may be traced back to a below-average allocation of state and local government tax revenues.

Institutional Categories and Enrollment Profile. To the right of each arrow on data pages 2 and 3, FTE enrollments per 1,000 population are shown (with their index values) by institutional category. The percentage share of total enrollments for any one of the 10 institutional categories can be computed by dividing a category's FTE enrollment by the total FTE enrollment for the sector.

The institutional categories reported are, in the judgment of the authors, the minimum number required to establish reasonable comparability at the state level and are used throughout the document. They are: *research universities*, which grant doctorates and are among the top 75 institutions in the country ranked on budget research expenditures (there are two institutions that are exceptions but are included in the research university category because of their graduate and research emphasis: Rockefeller University and Georgia Institute of Technology; thus 77 institutions are used in this study); *universities*, which grant substantial numbers of doctorates but are not as significantly involved in research activities as the research universities (both types of universities are then subclassified as either with or without medical, indicating the presence of medical, dental, osteopathic, or veterinary medicine programs); *comprehensive* institutions, which grant graduate degrees, primarily at the master's level; *general baccalaureate* institutions, which award most degrees at the bachelor's level; *two-year academic and comprehensive* colleges, which emphasize associate and certificate degrees; *two-year occupational* colleges, which grant associate and certificate degrees primarily in occupational fields; *health professional* colleges, which grant degrees in a variety of medical areas including first-professional degrees; *other professional and specialized* institutions, which include professional health programs that do not confer first-professional medical degrees, engineering schools, teachers colleges, law schools, rabbinical schools, and seminaries. The categories are defined in detail in appendix A.

The characteristics that distinguish the various types of institutions have an important influence on financing. Each institutional category has a relatively distinct mission, instructional program, and student level. Each institutional category thus differs in faculty requirements, faculty salary rates and work loads, class size, necessary supporting equipment, student personnel services, administrative overhead, plant size, and other operating conditions that affect costs. In states where large proportions of students attend universities, with their inherently costly complex of programs and degree levels, support requirements are high. In states where enrollment emphasis is on two-year colleges, which are far less expensive to operate, support requirements for the total public system will be substantially less. Because differences in enrollment patterns among different institutional categories greatly affect total funding requirements, it is important that states understand how their structures differ from those of other states and how these structures affect funding. This knowledge will encourage development of an overall plan for financing based on an independent determination of support needs for each type of institution within the system.

Institutional Revenues and Expenditures. The tables at the bottom of data pages 2 and 3 are divided into two parts--institutional revenues and institutional expenditures. Since institutional revenues and expenditures per user unit (principally students) represent the financial bottom line, this analysis is presented by institutional type.

The indexes for revenues and expenditures are computed using U. S. averages for each of the institutional categories. Thus, the revenues and expenditures for a given type of institution in one state can be compared with values for the same type of institution in other states and with the national average. Since enrollment is the basic load for instructional and related supporting activities, most revenues and expenditures are reported on a per-student basis. Government contracts and grants (mostly sponsored research) are reported per faculty member; public-service expenditures are reported per 1,000 population. The lower part of the tables presents a percent distribution of revenues and expenditures, including indexes relative to the U. S. average.

Institutional Revenues. The revenues presented are for current operations relating to the institution's educational mission and immediate supporting activities. These educational and general (E&G) revenues exclude income from sales and service of auxiliary enterprises, hospitals, independent operations, and revenues for physical plant construction.

The following are brief definitions of each revenue category; more detailed information can be found in appendix B.

- *State and local government appropriations* include the amounts provided to institutions by state and local government legislative bodies for current operations, excluding grants and contracts.

- *Tuition Revenues* report the revenues obtained from tuition and fee charges assessed students for current operating purposes, including those amounts remitted to the state to offset its appropriation. When a large proportion of out-of-state students is enrolled, nonresident tuition payments increase the average tuition per student to an amount substantially above the resident rate.

- *Private gifts, grants, and endowment income* include revenues from donors for which no legal consideration is involved, and income received from endowment and similar funds (and expended for current operating purposes).

- *Other E&G (excluding government contracts)* includes: federal government appropriations (mostly to land-grant institutions); revenue from sales and services of educational activities, such as film rentals, scientific and literary publications, testing services, university presses, and dairy products; and revenues from sources not covered elsewhere.

- *Total E&G (excluding government contracts)* is an intermediate revenues total that provides a measure of general operating funds excluding government grants and contracts (that is, research and training funds). This is a key measure to compare in assessing the adequacy of operating funds for each institutional category. Consideration should be given, however, to the relative extent of graduate education provided and average institutional size, since these conditions affect funding needs and are not accounted for here.

- *Government grants and contracts* are revenues (both direct and indirect) from government agencies for specific research projects and training programs.

- *Total E&G revenues* are the total of all E&G revenues, including sponsored research. This total cannot be related to a single user unit and is therefore reported only in absolute dollar amounts.

For any given institutional category, the dollar amounts for each type of revenue should be checked against national averages and levels in other states. A large contribution from a single source may compensate for low funding from other sources and help to achieve a nearly average level of total revenues. Such an imbalance would be seen in the percent distribution figures, which would show a skewed deviation from national averages. The percent distribution chart at the bottom of the page can be used to gauge the importance of each individual revenue source. The type of institution strongly affects the role of each source and the pattern of support.

In the public sector, state and local government appropriations and student tuition are two income sources that, in particular, should be carefully scrutinized in terms of both adequacy of dollar amount and relative share of total revenues. In some states, appropriations and tuition levels are quite inconsistent with national averages and should be reviewed with state objectives for support and equity in mind.

Institutional Expenditures. These expenditures reflect E&G current funds expenditures and mandatory transfers for the operations of the institutions. Again, as with revenues, expenditures for auxiliary enterprises, hospitals, and independent operations are excluded. The E&G expenditure components, briefly stated (they are more fully defined in appendix B), are as follows:

- *Instruction* expenditures of the colleges, departments, and other teaching units for all types of instruction as well as expenditures not separately budgeted for departmental research and public service are included in this category.

- *Academic Support* expenditures are for libraries, academic administration and personnel development, computing service, and other services that are an integral part of the institution's primary mission of instruction, research, and public service.

- *Research* includes funds expended for activities specifically organized to produce research outcomes, commissioned by an external agency or separately budgeted by the institution. Research expenditures are reported per faculty member.

- *Public Service* includes funds budgeted specifically for public service and expended for activities established primarily to provide noninstructional services to groups external to the institution. Public-service expenditures are reported per 1,000 individuals in the state's population.

- *Other E&G Expenditures* are for student services (admissions, career guidance and counseling, health), institutional support (general administrative services, planning, legal, and fiscal operations), plant operation and maintenance, student scholarships and fellowships, and mandatory transfers for auxiliary enterprises.

- *Total E&G Expenditures* is an aggregate dollar amount that indicates the relative importance of total funding for each institutional category as part of the overall sector budget.

The national average dollar amounts per student for the various types of institutional expenditures can be viewed as typical "costs" of education. Deviations from the national norm result from a whole set of institutional conditions that differ from the hypothetical "average" circumstances. Although differences in the variables affecting expenditures within institutional categories have been partially restrained by features common to the group, many individual institutional differences remain. Also, certain external factors (for example, an unexpected depletion or windfall in financial support or a substantial difference between projected and actual enrollments) occasionally occur that cause expenditures to deviate significantly from category norms.

Significant differences in the mix of expenditures from national averages should be studied for consistency with goals and objectives. Often, expenditure patterns are based on historical precedent and unadjusted trends, resulting in a profile that is inconsistent with the institution's current situation and mission. The percent-distribution table and the degree of variance from national averages can assist in an initial examination of this possibility.

Trends

The primary focus of the fourth and fifth data pages is trend data on enrollments, state and local appropriations, tuition and fees, and total E&G revenues (excluding grants and contracts). Changes in yearly growth for enrollments and state and local appropriations in current dollars are presented, as well as inflation-adjusted changes for state and local appropriations, tuition and fees, and total E&G revenues. The trend analysis has three additional components: enrollment mix, tuition revenues and instruction expenditures, and the mix of support provided from the various sources.

State and Local Appropriations and Enrollments. The table at the top of this first trend page provides FY84 state and local appropriation data and Fall 1983 FTE enrollment data by institutional category. The four-year percentage change from 1980 to 1984 is presented for state and local appropriations and enrollments. Yearly percent changes for 1983 to 1984, 1982 to 1983, and 1981 to 1982 are also shown.

Constant-Dollar Revenues. The consequences of inflation on appropriations, tuition and fees, and total E&G revenues (excluding grants and contracts) are shown in the table on the second trend page. This table shows the four-year and yearly percentage changes in constant dollars per student for each of the three variables.

Since all absolute-dollar amounts have increased in recent years to meet the requirements of expanding enrollments and to offset inflation, the effects of these two factors must be excluded if a trend on the real adequacy of financing is to be established. Thus, dollar amounts are reported on a per-student basis, and constant dollars of equivalent purchasing power are obtained by dividing actual dollars by the Higher Education Price Index (HEPI). The HEPI measures average changes in the prices of goods and services purchased by colleges and universities through current-fund E&G expenditures (excluding expenditures for sponsored research and auxiliary enterprises). According to HEPI, the prices colleges and universities paid for goods and services show a 36.6 percent rate of inflation between 1980 and 1984.[3]

State and Local Appropriations. The diagram at the top of the first trend page depicts the data from the tables on the two trend pages. The solid line represents the percentage change in state and local appropriations (in actual dollars) to public institutions between 1980 and 1984. The dashed line plots the percentage change in public FTE enrollments between fall 1979 and 1983, the relevant academic period. The dotted line represents the measure of constant dollars per student, derived by dividing state and local appropriations adjusted for inflation (using HEPI) by FTE enrollments for 1980 through 1984. (1980 is the base year.)

Public Enrollment Mix and Independent Enrollment Mix. The distribution of FTE enrollments in 1984 by institutional type for the public and independent sectors is shown in the pie chart on the first trend page at the bottom of the left-hand side. The distribution of enrollments in 1980 is shown in parentheses.

A Comparison of Tuition Revenues and Instruction Expenditures. In the lower portion of the first trend page are two bar graphs comparing tuition revenues and instruction expenditures for FY80 and FY84 in constant dollars per student. The top graph portrays the public sector, and the bottom graph shows the independent sector. These graphs show data for tuition revenues and instruction expenditures from the second and third data pages and are presented for seven categories of institutions. (The research universities and universities combine data for medical and nonmedical institutions, and data for the health-professional schools are not displayed.) The solid white column shows the dollars per student for instructional expenditures and the crosshatched column shows the tuition-revenue dollars per student. The percentages at the bottom of each box show the proportion of instruction expenditures that tuition represents in FY80 and FY84.

Although no single indicator can explain and justify decisions regarding tuition levels, reference to instructional costs appears to be a most direct consideration.

Tuition primarily pays for instruction and related overhead costs of administration, library, and plant operation and maintenance. In the public sector, tuition revenues seldom equal these costs, with the share varying from state to state by institutional type. In the independent sector, tuition revenues almost always cover the majority of these costs. Decisions in setting the level of tuition are based on costs, family ability to pay, student demand as affected by price competition from other institutions, and state philosophy regarding the citizen's "right" to postsecondary educational opportunities. Public two-year colleges, viewed as a democratic open door to continued education, traditionally have charged the least tuition. Private universities with strict entrance requirements, a nationally drawn student body, and high dependence on student tuition as a source of income traditionally have charged the most.

Trends in the Mix of Support for Higher Education. The bar graphs at the bottom of the second trend page show individually for the public and independent sectors the mix of support for the following sources: state and local appropriations, tuition revenues, government grants and contracts, private gifts, grants, and endowment income, and "other" E&G revenues. (The bar graphs portray the percentage distribution of revenues from the second and third data pages for FY84.) The solid white column represents FY80 and the crosshatched column is for FY84.

There is a great deal of inertia in the funding pattern in both sectors. Gradual shifts over time should be thoroughly investigated, particularly in times of financial stress when every source of funding requires maximum encouragement and any decline in relative contribution could threaten institutional solvency if allowed to continue.

Faculty Salaries

The major purpose of the sixth data page is to present average salaries for 9- to 10-month full-time faculty by academic rank and institutional category in the the three-year and two-year percentage changes in salaries (1980 to 1983 and 1981 to 1983, respectively). The faculty data for academic year 1983-84 normally would have been used, but they were not academic year 1982-83, and to report available. The bold print index values (U.S. average=100) report relative positions compared to the U.S. average for the average salaries and four-year change. In addition, the count of 9- to 10-month full-time faculty by academic rank and institutional category are provided.

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[3] "Higher Education Prices and Price Indexes: 1984 Update," (Washington, D.C.: Research Associates of Washington, September 1984).

To remain alert to new requirements and allow time for adequate financial planning, colleges and universities must consistently monitor national trends in salary data. Faculty services are the single largest purchase of colleges and universities, accounting for nearly half of their current operating expenditures. They should check three specific areas: the institution's relative position within its peer or competing group, consistency in remuneration by rank within the institution, and maintenance of faculty purchasing power.

Institutional Descriptors and Data Notes

The seventh data page has two purposes: (1) to present descriptive data about the institutions in the state and (2) to provide information about special circumstances in the state that affect the interpretation of the HEGIS data, as well as to provide any other necessary clarifications.

Institutional Descriptors. The data presented here include the number of state institutions in each category, their mean size, their total FTE enrollment, and the percent distribution of enrollment by student level. The bold print index numbers (U.S. average=100) indicate the relationship to the national average.

Enrollment profiles of state institutions in each category should be checked against national averages to determine group compatibility. A large variance from the national average of a particular category suggests an inconsistency with the common characteristics of that category and should be noted in any analyses; it implies that the data are substantially less comparable. The mix of enrollment by student level, in particular, has a significant impact on institutional expenditures. Education programs are usually more expensive to operate at upper levels because of progressively smaller classes, more extensive employment of higher-ranking faculty, and in some instances, the need for more costly equipment. State institutions that have enrollment patterns skewed toward upper division and graduate levels relative to national averages are therefore likely to need proportionately greater revenues and expenditures.

Data Notes. The data notes consist of three elements: (1) a summary of funds that *do not flow through institutional accounts* for student aid, postsecondary vocational-technical education, state boards and commissions, fringe benefits, interstate contracts and reciprocity payments, centrally provided service functions (library service, computers, phones), and centrally administered capital/debt service; (2) a clarification of institutional financial reporting for debt service and current funds, and the policy on tuition and fees reappropriations; and (3) comments on special circumstances affecting data comparability or any other necessary clarifications for interpretation of the data. These notes are provided to assist the reader in making interpretative adjustments between and among states, given differences in state practices.

CHAPTER 3: STATE BY STATE REPORTS

Comparisons of funding patterns for all 50 states, the District of Columbia, and the U.S. average are described in this chapter. The state profiles, treated in alphabetical order, are the central focus of this study. The state profiles follow the summary of general patterns and trends for the nation.

U.S. AVERAGE

Recent Trends

Between 1980 and 1984, state and local funding for public higher education grew in absolute terms by 34.6 percent. But after adjustments for inflation and for a 7.3 percent increase in public enrollments, this growth in funding was reversed and meant instead a reduction of 8.2 percent in constant dollars per student. The pattern of revenue changes by sector was fairly uniform, with seven of the ten sectors experiencing real-dollar erosion in state appropriations per student. The specialized institutions, including the health-professional and other specialized schools, had respective gains in funding of 7.6 and 8.2 percent. All other sectors had losses ranging from .2 to 12.1 percent. The two-year academic schools experienced the most serious losses, of 12.1 percent. Large losses were also evident for the comprehensive and general baccalaureate institutions of 10.6 and 10.1 percent, respectively.

In a somewhat counterbalancing pattern, tuition revenues improved in value between 1980 and 1984, by 14.4 percent. However, improvements in tuition were outweighed by losses in state appropriations, netting an overall drop (2.9 percent) in the constant-dollar value of revenues per student in the public sector.

Financial conditions in the private sector were more positive and showed an increase in the constant-dollar values of revenues, amounting to 11.3 percent per student. This included a 3.8 percent gain in FY84. All categories of private institutions shared in these improvements except the two-year occupational sector. That sector found its funding reduced by 14.0 percent.

State Financing of Higher Education

In 1984, state and local government support for higher education averaged $113 per capita. Ninety-three percent of these funds were allocated to institutions in the form of general institutional support, and 6 percent went for state student aid. Ninety-five percent of state funds for higher education went to the public sector, and 3 percent went to the independent sector. The remaining 2 percent was not identified by sector.

State Tax Base and Budget

In 1983, the states and localities collectively raised $1,176 per capita in tax revenues. The largest single source of tax revenues in the states was general sales, which provided 23.5 percent of tax revenues. The next largest source was individual state income taxes, which accounted for 20.0 percent of tax funds. Residential property taxes yielded 19.5 percent of state tax revenues, followed by selective sales and gross receipts at 11.7 percent, and commercial and industrial property taxes at 8.5 percent. These five tax categories provided 83 percent of state and local tax revenues.

U.S. Census Bureau data on the distribution of these funds indicate that in 1984 elementary/secondary education received the largest single share at 25.6 percent. This was followed by public welfare at 12.9 percent, public services at 11.4 percent, higher education at 9.5 percent, health and hospitals at 9.3 percent, and highways at 7.9 percent. The remaining funds (23.4 percent) were used for a variety of other state functions. A comparison of 1984 state spending patterns with those of 1980 indicates that higher education, public welfare, health and hospitals, and other miscellaneous services received increased shares of state budgets, whereas elementary/secondary education and highways received less. Shares allocated to both higher education and public services were unchanged during this period.

Higher Education Enrollments

Three-quarters (78 percent) of the 8.8 million FTE students in this country attended public institutions of higher education in fall 1983. Thirty-eight percent of all students attended two-year institutions, 30 percent attended universities, 26 percent attended comprehensive master's-granting institutions, and 4 percent attended baccalaureate colleges. The remaining students enrolled at specialized institutions. There were moderate gains in public higher education enrollments between 1980 and 1984, with enrollments growing by 7.3 percent.

Institutional Finances and Characteristics

Public and independent institutions finance their activities in very different ways. At public institutions in 1984, state and local appropriations constituted the major share of funds, providing 54 percent of all educational and general revenues. The importance of state and local funds at public institutions fell slightly between 1982 and 1984, from 59 percent to 54 percent of all E&G funds. By contrast, independent institutions received only 2 percent of their funds from state and local sources. Private institutions instead relied primarily on tuition for their funds, receiving 50 percent of their total revenues from this source. These institutions received 12 percent of their revenues from private gifts and grants and 8 percent from endowment income. Public institutions received only 23 percent of their funds from those sources (18 percent from tuition and 5 percent from private gifts and endowments). Government grants and contracts were roughly similar in importance at public and private institutions, representing 12 percent and 16 percent of respective E&G revenues. For public institutions, tuition is carrying an increasing share of costs in order to compensate for diminishing state appropriations and government grants and contract funding.

Public institutions spent a greater share of their funds on instruction and public service than did private institutions--45 percent and 5 percent versus 38 percent and 3 percent. Independent institutions spent larger shares on institutional support activities than the publics (42 percent versus 32 percent), while the shares going to research and academic support were similar for both types of institutions.

Between 1980 and 1984, public institutions showed real-dollar erosion of 2.9 percent in E&G revenues per student, while independent institutions experienced a real gain of 11.3 percent. For public institutions, this drop was due largely to reductions in state funding (amounting to 8.2 percent per student). For the independent sector, net gains in tuition of 13.4 percent were responsible for moving total revenues ahead, even in the face of a 4.5 percent gain in enrollment. Public sector enrollments grew more rapidly, at 7.3 percent.

On average, public institutions were nearly three times larger than private institutions and placed greater emphasis on lower division studies. Private institutions enrolled 1,583 students on average (compared to 4,677 for public institutions) and focused more on the graduate level (19 percent of private students studied at the graduate level versus 8 percent of public students).

Faculty generally were better paid at public institutions, although there were important variations by both sector and rank. From 1979 to 1983, faculty salaries grew 36 percent in the public sector and 39 percent in the private. The Consumer Price Index, however, increased by 43.3 percent in this same time period, causing the general purchasing power of faculty salaries to fall.

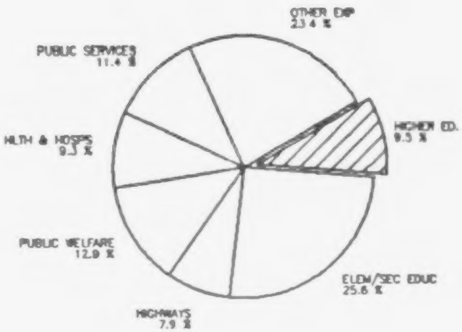
STATE FINANCING OF HIGHER EDUCATION U.S. AVERAGE

State & Local Government Support of Higher Education 1984

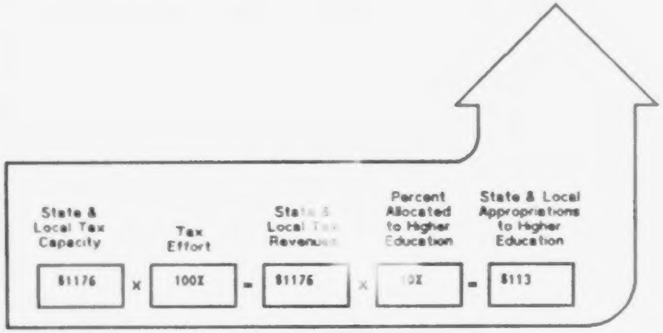
PER CAPITA

	Student Aid	General Institutional Support	Other	Total	Percent Distribution
Public	$3.3	$103.1	$.4	$106.8	94.6%
Independent	2.5	1.4	.0	3.8	3.4%
Not Identified By Sector	1.2	.6	.4	2.3	2.0%
Total	7.0	105.1	.8	112.9	
Percent Distribution	6.2%	93.1%	.7%		100.0%

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution Index	1980 Percent Distribution Index
Higher Education	9.5%	9.3%
Elem. / Sec.	25.6	27.1
Highways	7.9	9.1
Public Welfare	12.9	12.5
Health & Hospitals	9.3	8.8
Public Services	11.4	11.7
Other	23.4	21.6
Total Amount Per Capita	$2,131	$1,622



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1176	x	100%	=	$1176	x	10%	=	$113

AMOUNT PER CAPITA 1984

$2,131

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property				Death & Gift	Severance
							Total Property	Residential	Commercial & Industrial	Farm		
Indexes & Rank												
Capacity	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**	**100**
Effort	**100**	**100**	**100**	**100**	**100**	**100**	**100**				**100**	**100**
Amounts												
Potential	$275,148,881	$64,755,780	$32,201,480	$9,343,394	$55,128,926	$14,257,584	$89,099,519	$53,718,079	$23,454,699	$4,588,100	$2,563,886	$7,798,312
Collected	275,148,881	64,755,780	32,201,480	9,343,394	55,128,926	14,257,584	89,099,519				2,563,886	7,798,312
Over(Under)Utilized	0	0	0	0	0	0	0				0	0
Percent Distribution of Capacity												
State												
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity												
State Revenue												
U.S. Capacity	$1,175.95	$276.76	$137.62	$39.93	$235.61	$60.94	$380.80	$229.58	$100.24	$19.61	$10.96	$33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	232,327,000
High School Graduates	2,982,756
High School Graduates (per 1000 population)	13
Total FTE Enrollment	8,758,235
Public	6,801,304
Independent	1,956,931
Percent Public	78%
Percent Independent	22%

**No data available

(indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT

U.S. AVERAGE

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1176	X	10%	=	$113	X	91.3%	=	$103.1

FTE Enrollment (per 1000 pop)	
29.1	ALL PUBLIC
	Research Universities
3.7	- with medical*
1.4	- without medical*
	Universities
1.3	- with medical*
2.4	- without medical*
7.5	Comprehensive
1.1	General Baccalaureate
8.3	Two-Year Acad. & Comp.
2.8	Two-Year Occupational
.2	Health Professional
.3	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student	Tuition Revenues Per Student	Private Gifts, Grants & Endowment Income Per Student	Other E&G (Excluding Govt. Contracts) Per Student	Total E&G (Excluding Govt. Contracts) Per Student	Govt. Grants & Contracts Per Faculty Member	Total E&G Revenues $ Amount
ALL PUBLIC	$3,695	$1,192	$285	$455	$5,625	$21,724	$43,631,774,564
Research Universities							
- with medical*	5,934	1,926	955	1,403	10,218	65,025	10,877,435,481
- without medical*	4,974	1,756	781	717	8,227	44,746	3,182,998,598
Universities							
- with medical*	4,620	1,860	457	674	7,609	28,627	2,836,948,115
- without medical*	3,753	1,590	319	447	6,108	16,499	3,776,168,241
Comprehensive	3,309	1,212	116	217	4,852	9,028	9,243,710,975
General Baccalaureate	2,942	1,147	77	175	4,339	10,181	1,299,555,535
Two-Year Acad. & Comp.	2,340	624	27	162	3,151	8,092	6,500,364,528
Two-Year Occupational	2,606	797	25	158	3,585	10,626	2,582,029,031
Health Professional	36,112	2,313	4,718	6,913	50,054	969,704	2,831,969,830
Other Professional & Specialized	4,100	1,555	357	213	6,223	13,885	500,594,230

Institutional Expenditures
(Educational and General)

	Instruction Per Student	Academic Support Per Student	Research Per Faculty Member	Public Service Per 1000 Capita	Other E&G Expenditures Per Student	Total E&G Expenditures $ Amount
ALL PUBLIC	$2,706	$549	$18,304	$8,807	$1,927	$41,809,205,301
Research Universities						
- with medical*	4,370	1,046	77,466	3,905	2,654	10,308,089,625
- without medical*	3,347	737	57,284	1,161	2,547	3,108,493,901
Universities						
- with medical*	3,692	914	20,003	724	2,514	2,732,876,953
- without medical*	2,953	672	14,465	663	2,093	3,665,037,477
Comprehensive	2,457	485	3,955	1,023	1,881	9,036,708,554
General Baccalaureate	2,096	428	1,835	111	2,010	1,278,760,769
Two-Year Acad. & Comp.	1,655	273	243	517	1,301	6,345,234,843
Two-Year Occupational	1,989	303	326	130	1,465	2,577,856,970
Health Professional	23,775	3,888	760,019	540	10,766	2,307,485,808
Other Professional & Specialized	2,941	630	10,823	37	2,638	498,660,401

Percent Distribution: Institutional Revenues

	State & Local Appropriations	Tuition Revenues	Private Gifts, Grants & Endowment Income	Other E&G	Total E&G	Govt. Grants & Contracts
ALL PUBLIC	58%	19%	5%	8%	88%	13%
Research Universities						
- with medical*	48	16	8	12	82	19
- without medical*	50	18	8	8	82	19
Universities						
- with medical*	53	22	6	8	87	14
- without medical*	55	24	5	7	90	11
Comprehensive	64	24	3	5	93	8
General Baccalaureate	62	24	2	4	91	10
Two-Year Acad. & Comp.	70	19	1	5	94	7
Two-Year Occupational	67	21	1	5	93	8
Health Professional	60	4	8	12	83	18
Other Professional & Specialized	61	23	6	4	92	9

Percent Distribution: Institutional Expenditures

	Instruction	Academic Support	Research	Public Service	Other E&G
ALL PUBLIC	45%	9%	11%	5%	32%
Research Universities					
- with medical*	37	9	24	9	23
- without medical*	35	8	24	9	26
Universities					
- with medical*	44	11	10	7	30
- without medical*	45	11	10	5	32
Comprehensive	48	10	4	3	37
General Baccalaureate	45	10	2	3	43
Two-Year Acad. & Comp.	51	9	1	2	40
Two-Year Occupational	53	8	1	2	39
Health Professional	49	8	17	6	22
Other Professional & Specialized	44	10	7	2	39

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT U.S. AVERAGE

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1176	x	[10%]	=	$113	x	[1.3%]	=	$1.4

FTE Enrollment (per 1000 pop)	
8.9	ALL INDEPENDENT
	Research Universities
.9	- with medical*
.1	- without medical*
	Universities
.5	- with medical*
.6	- without medical*
2.2	Comprehensive
2.6	General Baccalaureate
.2	Two-Year Acad. & Comp.
.5	Two-Year Occupational
.1	Health Professional
1.2	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student	Tuition Revenues Per Student	Private Gifts & Grants Per Student	Endowment Income Per Student	Other E&G (Excluding Govt. Contracts) Per Student	Total E&G (Excluding Govt. Contracts) Per Student	Govt. Grants & Contracts Per Faculty Member	Total E&G Revenues $ Amount
ALL INDEPENDENT	$151	$5,450	$1,274	$767	$1,068	$8,709	$37,918	$20,374,486,816
Research Universities								
- with medical*	339	8,346	3,287	2,079	3,296	17,346	155,657	5,566,179,795
- without medical*	144	9,500	6,896	4,182	1,180	21,900	134,110	1,119,854,760
Universities								
- with medical*	101	6,882	1,338	698	3,263	12,281	50,040	1,532,471,761
- without medical*	139	6,251	924	738	497	8,548	20,047	1,387,353,326
Comprehensive	94	5,025	614	451	607	6,790	12,294	3,732,193,088
General Baccalaureate	50	4,754	987	577	357	6,722	8,288	4,138,657,728
Two-Year Acad. & Comp.	29	2,977	989	261	385	4,638	12,921	210,509,396
Two-Year Occupational	21	3,097	161	85	162	3,524	11,709	263,080,905
Health Professional	5,577	9,311	7,328	2,325	13,624	38,162	21,574,879	849,644,650
Other Professional & Specialized	77	4,462	848	412	583	6,379	15,179	1,574,541,407

Institutional Expenditures
(Educational and General)

	Instruction Per Student	Academic Support Per Student	Research Per Faculty Member	Public Service Per 1000 Capita	Other E&G Expenditures Per Student	Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,758	$821	$24,294	$1,859	$4,207	$19,766,761,647
Research Universities						
- with medical*	9,020	2,128	107,863	555	7,009	5,366,571,424
- without medical*	8,326	2,376	125,572	28	9,956	1,059,979,402
Universities						
- with medical*	5,759	1,348	34,062	125	4,970	1,467,250,117
- without medical*	3,712	842	16,622	59	3,968	1,372,320,619
Comprehensive	2,896	569	4,493	210	3,325	3,616,869,673
General Baccalaureate	2,486	510	833	133	3,961	4,072,027,871
Two-Year Acad. & Comp.	1,492	313	45	10	3,248	209,717,397
Two-Year Occupational	1,356	239	1,121	2	1,960	253,908,461
Health Professional	16,673	2,366	12,999,855	660	12,293	794,257,685
Other Professional & Specialized	2,439	568	11,034	80	3,322	1,553,858,998

Percent Distribution: Institutional Revenues

	State & Local Appropriations	Tuition Revenues	Private Gifts & Grants	Endowment Income	Other E&G (Excluding Govt. Contracts)	Total E&G (Excluding Govt. Contracts)	Govt. Grants & Contracts
ALL INDEPENDENT	2%	53%	13%	8%	11%	84%	17%
Research Universities							
- with medical*	2	34	14	9	14	71	30
- without medical*	1	29	21	13	4	66	35
Universities							
- with medical*	1	48	10	5	23	86	15
- without medical*	2	66	10	8	6	90	11
Comprehensive	2	69	9	7	9	93	8
General Baccalaureate	1	67	14	9	5	94	7
Two-Year Acad. & Comp.	1	59	20	6	8	91	10
Two-Year Occupational	1	84	5	3	5	95	7
Health Professional	11	17	14	5	25	70	31
Other Professional & Specialized	2	66	13	7	9	94	7

Percent Distribution: Institutional Expenditures

	Instruction	Academic Support	Research	Public Service	Other E&G Expenditures
ALL INDEPENDENT	38%	9%	11%	3%	42%
Research Universities					
- with medical*	38	9	22	3	30
- without medical*	27	8	34	1	32
Universities					
- with medical*	42	10	11	2	37
- without medical*	40	9	9	1	43
Comprehensive	41	9	3	2	47
General Baccalaureate	36	8	1	1	57
Two-Year Acad. & Comp.	30	7	1	2	64
Two-Year Occupational	38	7	1	1	55
Health Professional	33	5	20	20	24
Other Professional & Specialized	37	9	5	2	50

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

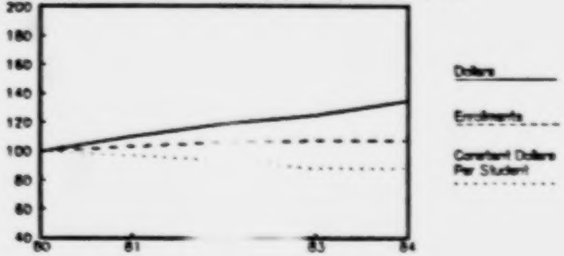
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

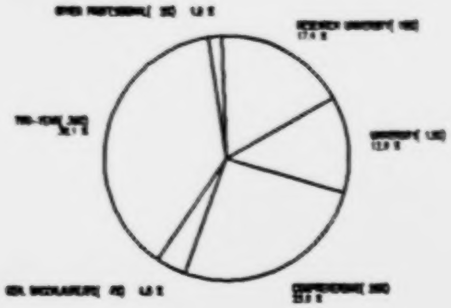
U.S. AVERAGE

State & Local Appropriations



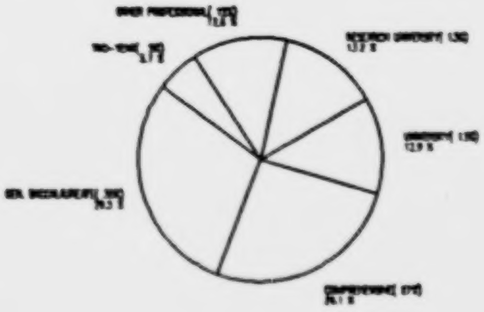
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)	Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)	Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$25,130,421,215	34.6%	7.5%	5.0%	8.8%	6,801,304	7.3%	.7%	1.0%	2.3%
Research Universities										
-with medical*	5,144,108,236	33.0	9.4	3.3	7.2	868,909	3.2	-.2	.1	.9
-without medical*	1,575,712,705	40.2	8.5	8.5	8.5	316,804	2.8	-.5	-.2	1.3
Universities										
-with medical*	1,492,484,001	27.0	5.4	4.9	6.5	323,118	-.8	-.7	-1.8	-.1
-without medical*	2,073,660,354	35.3	9.2	6.2	6.7	552,600	4.7	.9	.2	1.4
Comprehensive	5,827,886,369	28.6	4.7	4.8	7.0	1,761,337	5.3	1.4	.4	1.5
General Baccalaureate	799,230,175	36.0	9.5	4.8	8.6	271,679	10.7	2.7	1.6	-3.3
Two-Year Acad. & Comp.	4,503,567,931	33.8	8.4	3.6	8.4	1,925,078	11.4	.6	1.8	5.0
Two-Year Occupational	1,729,167,712	43.7	8.3	7.3	10.8	663,569	14.6	-.2	3.8	3.2
Health Professional	1,682,849,477	51.9	5.8	7.7	24.0	46,602	3.5	.8	-.3	2.7
Other Professional & Specialized	301,754,255	69.6	10.6	7.2	29.5	73,611	14.8	2.0	4.6	4.0
ALL INDEPENDENT	294,661,002	32.4	1.6	7.3	3.9	1,956,931	4.5	1.2	-1.3	1.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

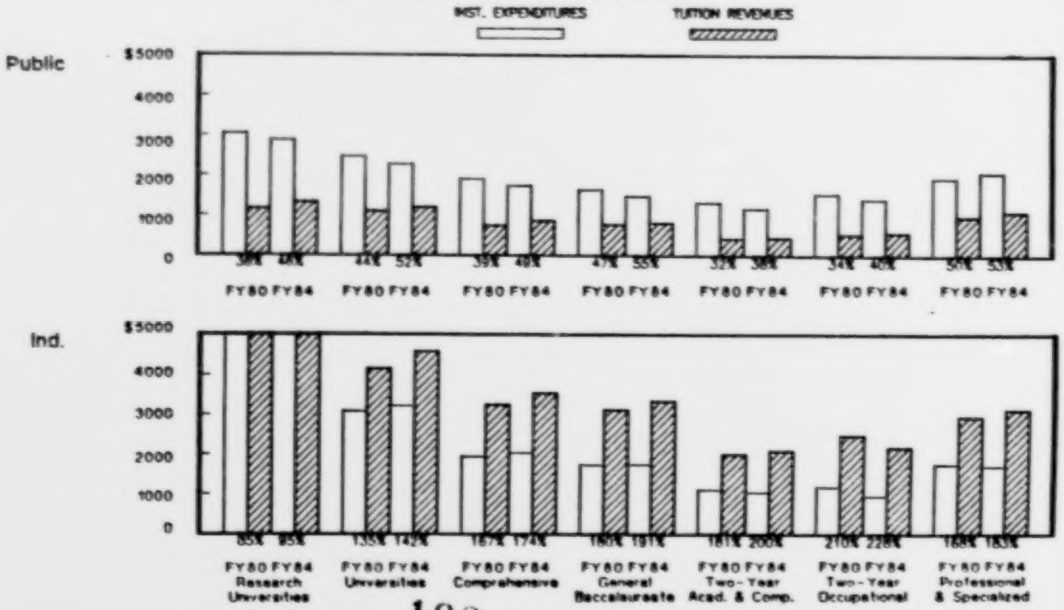
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

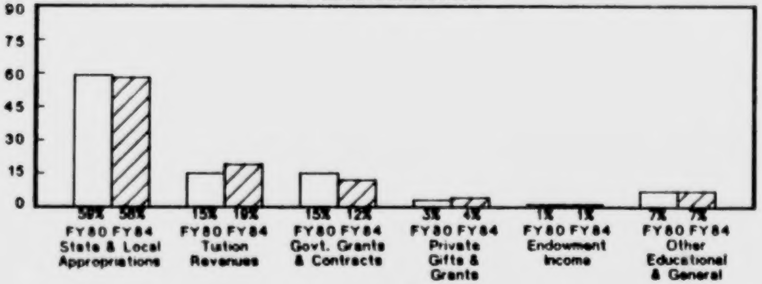
Percent Change in Constant Dollars Per Student

	State and Local Appropriations				Tuition and Fees				Total E&G Revenues (Excluding Grants & Contracts)			
	4-Year Change and Index 1980-84	Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84	Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84	Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-8.2%	1.7%	-2.5%	-3.4%	14.4%	5.6%	6.1%	2.2%	-2.9%	2.6%	-.3%	-1.8%
Research Universities												
-with medical*	-5.7	4.3	-3.4	-3.6	19.2	4.6	10.1	3.6	1.4	4.5	.7	-1.6
-without medical*	-.2	3.8	1.9	-2.7	18.3	5.2	8.4	3.5	4.1	3.8	3.5	-.8
Universities												
-with medical*	-6.4	.9	-.2	-3.4	14.3	1.2	7.7	1.8	-1.2	1.2	2.3	-1.9
-without medical*	-5.4	3.1	-.6	-4.6	13.1	2.7	5.4	2.8	.3	4.0	.4	-2.2
Comprehensive	-10.6	-1.8	-2.2	-4.3	20.1	11.4	5.0	3.3	-3.6	1.7	-.5	-2.3
General Baccalaureate	-10.1	1.5	-3.3	2.0	9.9	3.8	3.9	6.3	-5.0	1.4	-1.1	3.4
Two-Year Acad. & Comp.	-12.1	2.6	-4.4	-6.3	9.8	3.8	5.3	-.2	-8.5	1.7	-2.1	-5.0
Two-Year Occupational	-8.2	3.2	-3.1	-2.5	11.1	3.7	3.9	2.6	-5.4	2.5	-1.7	-1.6
Health Professional	7.6	-.2	1.3	9.7	17.3	5.9	3.4	3.2	12.9	1.8	2.8	10.4
Other Professional & Specialized	8.2	3.3	-4.0	13.1	17.5	6.6	3.4	2.9	7.8	2.3	-3.7	12.9
ALL INDEPENDENT	-7.3%	-4.5%	1.9%	-7.3%	13.4%	3.6%	6.3%	2.1%	11.3%	3.8%	4.5%	1.6%
Research Universities												
-with medical*	-6.7	-4.3	-.7	-6.3	19.2	5.5	7.6	2.5	13.5	6.3	5.3	1.3
-without medical*	8.6	-.3	-5.0	-2.4	21.4	4.4	8.3	5.5	13.7	3.5	4.6	3.3
Universities												
-with medical*	-15.5	8.3	-19.2	-11.7	20.3	5.4	8.5	1.8	19.7	6.2	6.6	1.6
-without medical*	-8.0	-5.6	-3.4	-9.2	11.3	3.8	7.1	1.6	12.2	3.2	5.9	2.3
Comprehensive	.3	-1.8	3.9	-9.1	13.6	4.1	5.4	1.5	13.0	4.3	3.5	1.1
General Baccalaureate	-11.4	-8.6	12.2	-15.6	11.6	3.0	5.3	2.9	8.8	2.0	4.2	2.0
Two-Year Acad. & Comp.	-86.8	-55.6	-61.7	-15.5	8.8	-3.6	13.1	-.1	8.7	-1.4	8.0	.6
Two-Year Occupational	54.8	-73.2	195.2	-32.5	-8.8	2.2	-3.7	-3.4	-14.0	1.3	-5.4	-5.5
Health Professional	-.2	1.4	.4	.6	21.9	4.3	5.3	4.0	22.3	11.4	-3.3	5.2
Other Professional & Specialized	-14.3	-11.1	2.4	-13.7	10.6	1.0	6.3	1.9	5.6	-.5	3.5	1.4

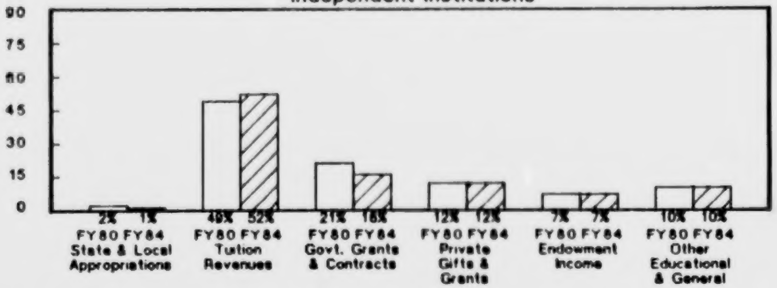
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine. ** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



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(Indexes shown in bold are based on U.S. average = 100)

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FACULTY SALARIES

U.S. AVERAGE

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	247,671	$35,459	$27,328	$22,531	$23,674	$27,474
Research Universities						
-with medical*	31,068	39,429	28,309	23,450	19,300	31,207
-without medical*	12,894	39,006	28,705	23,823	18,526	30,081
Universities						
-with medical*	13,220	35,773	27,127	22,068	17,661	28,073
-without medical*	24,319	37,110	27,952	22,529	18,209	29,188
Comprehensive	77,386	33,750	27,190	22,353	18,322	27,245
General Baccalaureate	11,873	29,881	25,184	21,298	18,469	23,844
Two-Year Acad. & Comp.	54,050	31,240	26,604	22,451	26,344	26,357
Two-Year Occupational	19,285	30,699	25,823	22,055	22,455	23,383
Health Professional	515	42,450	30,112	23,132	18,814	25,639
Other Professional & Specialized	3,063	35,998	28,596	23,557	21,098	28,058
ALL INDEPENDENT	88,199	$35,439	$25,883	$21,017	$17,349	$26,310
Research Universities						
-with medical*	10,688	44,854	30,796	24,906	20,885	35,325
-without medical*	2,853	46,101	32,107	25,420	20,204	36,551
Universities						
-with medical*	4,529	38,436	28,409	22,846	19,844	29,787
-without medical*	7,267	39,887	29,679	23,753	20,032	31,277
Comprehensive	21,576	33,144	26,265	21,343	18,278	25,806
General Baccalaureate	31,403	28,819	22,776	18,958	16,439	22,241
Two-Year Acad. & Comp.	1,561	20,730	19,675	17,243	15,807	17,023
Two-Year Occupational	1,446	22,474	20,358	17,461	15,182	17,186
Health Professional	12	35,501	**	20,818	18,191	23,046
Other Professional & Specialized	6,864	32,332	25,352	20,823	17,955	24,704

CPI increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	32%	33%	34%	37%	36%
Research Universities					
-with medical*	35	35	37	34	38
-without medical*	36	33	39	32	37
Universities					
-with medical*	31	31	32	30	35
-without medical*	34	34	34	30	37
Comprehensive	32	33	33	32	36
General Baccalaureate	34	35	34	33	37
Two-Year Acad. & Comp.	27	30	30	37	36
Two-Year Occupational	40	35	36	36	38
Health Professional	60	43	36	37	50
Other Professional & Specialized	37	35	36	37	39
ALL INDEPENDENT	37%	38%	37%	36%	39%
Research Universities					
-with medical*	39	41	42	34	40
-without medical*	43	47	48	40	46
Universities					
-with medical*	38	36	36	39	39
-without medical*	42	41	40	45	44
Comprehensive	39	38	37	40	39
General Baccalaureate	36	36	34	35	37
Two-Year Acad. & Comp.	34	25	35	31	32
Two-Year Occupational	33	37	32	31	33
Health Professional	**	0	**	**	**
Other Professional & Specialized	35	36	36	36	37

CPI increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	14%	15%	16%	15%	16%
Research Universities					
-with medical*	14	15	17	13	16
-without medical*	18	16	21	16	18
Universities					
-with medical*	14	14	14	12	15
-without medical*	16	16	17	15	18
Comprehensive	13	15	15	15	16
General Baccalaureate	15	16	15	14	16
Two-Year Acad. & Comp.	15	14	14	15	15
Two-Year Occupational	22	18	18	15	17
Health Professional	22	21	20	21	22
Other Professional & Specialized	18	19	18	16	19
ALL INDEPENDENT	18%	18%	18%	18%	19%
Research Universities					
-with medical*	19	20	22	19	20
-without medical*	23	25	26	21	24
Universities					
-with medical*	17	16	18	18	18
-without medical*	21	21	21	22	22
Comprehensive	19	19	18	20	19
General Baccalaureate	17	17	17	17	18
Two-Year Acad. & Comp.	12	9	16	15	14
Two-Year Occupational	18	21	17	13	17
Health Professional	65	0	38	**	44
Other Professional & Specialized	20	18	18	16	19

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(indexes shown in bold are based on U.S. average = 100)

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Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions	Total FTE Enrollment	Undergraduate				Graduate
				Lower Division	Upper Division	Unclassified	Total	
PUBLIC	1,454	4,677	6,801,304	64%	21%	7%	92%	8%
Research Universities								
-with medical*	36	24,080	866,909	42	35	3	80	20
-without medical*	17	18,635	316,804	44	38	3	85	15
Universities								
-with medical*	20	16,155	323,115	44	32	6	82	18
-without medical*	38	14,542	552,600	46	35	4	85	14
Comprehensive	257	6,853	1,761,337	53	34	5	92	8
General Baccalaureate	113	2,404	271,679	64	29	5	98	2
Two-Year Acad. & Comp.	592	3,251	1,925,078	89	0	11	100	0
Two-Year Occupational	320	2,073	663,569	90	0	9	99	0
Health Professional	30	1,553	46,602	5	21	5	31	69
Other Professional & Specialized	31	2,374	73,611	53	32	4	89	11
INDEPENDENT	1,236	1,583	1,956,931	48%	29%	5%	82%	19%
Research Universities								
-with medical*	18	12,499	224,992	27	23	5	55	44
-without medical*	6	5,610	33,665	33	31	1	65	36
Universities								
-with medical*	13	8,179	106,337	37	25	4	66	35
-without medical*	23	6,316	145,274	38	30	6	74	26
Comprehensive	164	3,117	511,234	46	31	4	81	19
General Baccalaureate	525	1,099	577,265	58	36	4	98	2
Two-Year Acad. & Comp.	96	428	41,088	94	3	3	100	0
Two-Year Occupational	85	834	70,901	92	5	3	100	0
Health Professional	20	774	15,480	4	8	3	15	85
Other Professional & Specialized	286	806	230,695	40	23	7	70	30

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Not Applicable

(Indexes shown in bold are based on U.S. average = 100)

ALABAMA

Recent Trends

Alabama found its public support to higher education increasing more slowly than the national average between 1980 and 1984. Appropriations to the public sector increased by 30.5 percent, a rate 12 percent below average. During this same period, enrollments grew by 7.9 percent, leaving an 11.5 percent net constant-dollar decline in state and local appropriations for Alabama's public institutions. Alabama reflected the national pattern of loss in spending power from state sources, but the losses in Alabama were more severe. On average, U.S. public institutions saw the value of their state funding drop by 8.2 percent. All institutional sectors in Alabama except the nonmedical university and the general baccalaureate schools experienced a loss in overall funding in constant dollars, ranging from .4 to 14.4 percent.

Fueled by real-dollar gains in tuition revenues, the independent sector in Alabama gained 5.5 percent in its total E&G revenues, even after adjustment for inflation and enrollment growth. Although the loss for the two-year occupational sector was substantial, 54.4 percent, other private sectors gained as much as 15.4 percent.

State Financing of Higher Education

Alabama operated a large public higher education system in 1984, enrolling 31.3 FTE students per 1,000 population, compared to the national average of 29.1 percent per 1,000 population. State appropriations of $3,359 were 9 percent below the national average. Revenues from other sources failed to improve total funding relative to national averages.

State Tax Base and Budget

Alabama's economic capacity to collect tax revenues was among the lowest of the states, at $880 per capita, indexed at 75. Only Mississippi had a smaller base of financial activity to tap. All of the major types of tax categories (sales, income, and property) exhibit substantially below-average capacity. Compounding this problem, Alabama makes a very modest tax effort (13 percent below average), resulting in tax revenues of $762 per capita (a level 35 percent below the national average) and the third-smallest pool of public funds of any state. Alabama relied heavily on sales taxes for revenues and made very little use of property taxes. In 1983, Alabama could have collected an additional $622 million in property tax revenues, had property in the state been taxed at the rate of the national average. Census data (which include both tax revenues and federal revenue-sharing funds) indicated that 12.9 percent of the state's budget was spent on higher education in 1984, a level substantially above the U.S. level of 9.5 percent. (From 1980 to 1984, higher education in Alabama saw its share of the state's budget increase, from 12.0 percent to 12.9 percent.) Health and hospitals (15.1 percent) and highways (9.9 percent) were also comparatively well funded in Alabama--at the expense of public welfare, public services, and general state functions, each of which received 14 to 34 percent less than the national average. The share of state and local funds allocated to elementary/secondary education fell somewhat, from 26.7 percent of the budget in 1980 to 24.7 percent in 1984. In sum, higher education has to be considered a state priority because it receives such a relatively large share of the exceptionally low tax revenues generated.

Higher Education Enrollments

In general, Alabama's public students are more likely to attend universities and comprehensive institutions than two-year schools, which creates a relatively more expensive system to operate. By contrast, students enrolling in Alabama's independent sector were concentrated in general baccalaureate schools and comprehensive institutions in 1984.

Institutional Finances and Characteristics

Alabama supported 37 public institutions of higher education in 1984: 3 universities, 11 comprehensive, 2 baccalaureate, and 21 two-year institutions. Funding for the medical research universities and nonmedical universities (both from the state and in total) approximated the national average. By contrast, the comprehensive institutions showed below-average funding both from the state and in total. The baccalaureate and two-year schools also functioned with funds 14 to 29 percent below typical levels, largely because of below-average state support and lower tuition.

Faculty salaries in Alabama continued to lag behind national averages in 1983. For the public sector as a whole, they trailed by 15 percent, with some institutional sectors behind by as much as 20 percent. Only the general baccalaureates had above-average salaries at the upper ranks. Salary increases between 1979 and 1983 were also below average by 18 percent.

STATE FINANCING OF HIGHER EDUCATION ALABAMA

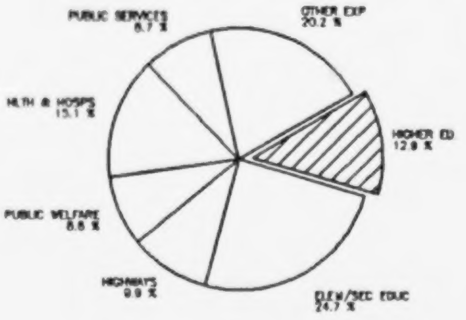
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$880	×	87%	=	$762	×	**	=	**

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.9%	135	12.0%	130
Elem. / Sec.	24.7	97	26.7	99
Highways	9.9	126	10.1	111
Public Welfare	8.6	66	10.7	86
Health & Hospitals	15.1	162	13.6	154
Public Services	8.7	76	9.2	79
Other	20.2	86	17.7	82
Total Amount Per Capita	$1,739	82	$1,326	82

AMOUNT PER CAPITA 1984

$1,739

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	**75**	50	**78**	50	**93**	41	**104**	26	**69**	44	**75**	44	**67**	50	**89**	46	**70**	27	**81**	44	**47**	47	**72**	17
Effort	**87**	37	**109**	17	**149**	4	**73**	41	**93**	29	**74**	30	**39**	49							**45**	40	**79**	16
Amounts																								
Potential	$3,482,021		$858,477		$508,881		$164,214		$638,658		$181,426		$1,015,000		$538,963		$278,103		$63,114		$20,199		$95,166	
Collected	3,002,470		933,054		757,538		119,771		595,829		133,717		392,586								9,179		75,381	
Over(Under)Utilized	-479,550		74,577		248,657		-44,442		-42,828		-47,708		-622,413								-11,019		-19,784	
Percent Distribution of Capacity																								
State	100.0%		24.7%		14.6%		4.7%		18.3%		5.2%		29.2%		15.5%		8.0%		1.8%		.6%		2.7%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$879.52		$216.84		$128.54		$41.48		$161.32		$45.83		$256.38		$136.14		$70.25		$15.94		$5.10		$24.04	
State Revenue	762.08		235.68		191.35		30.25		150.50		33.78		99.16								2.32		19.04	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	3,933,000	(rank 22)
High School Graduates	48,794	(rank 21)
High School Graduates (per 1000 population)	12	**97**
Total FTE Enrollment	144,732	(rank 22)
Public	125,610	(rank 20)
Independent	19,122	(rank 26)
Percent Public	87%	112
Percent Independent	13%	59

**No data available

(indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT ALABAMA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$762	X	[**]	=	**	X	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
31.3	107	ALL PUBLIC
		Research Universities
7.8	187	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
3.7	153	-without medical*
10.7	142	Comprehensive
1.3	114	General Baccalaureate
5.7	69	Two-Year Acad. & Comp.
2.8	101	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,359	**91**	$1,134	**98**	$299	**105**	$528	**116**	$5,318	**95**	$25,399	**117**	$771,235,693
Research Universities													
-with medical*	6,312	**106**	1,019	**84**	784	**82**	1,557	**111**	10,270	**101**	61,508	**95**	340,660,416
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,885	**104**	1,511	**98**	531	**166**	418	**93**	6,343	**104**	14,049	**85**	99,901,827
Comprehensive	2,783	**84**	1,185	**98**	170	**148**	270	**124**	4,406	**91**	20,888	**221**	216,402,518
General Baccalaureate	2,431	**83**	1,127	**98**	7	**3**	177	**102**	3,741	**86**	2,276	**22**	20,054,671
Two-Year Acad. & Comp.	1,626	**78**	538	**86**	37	**139**	132	**83**	2,332	**74**	11,052	**137**	62,110,149
Two-Year Occupational	1,809	**65**	575	**72**	4	**15**	143	**91**	2,529	**71**	7,916	**78**	32,106,120
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,605	**96**	$555	**101**	$18,738	**103**	$15,907	**181**	$1,676	**87**	$747,004,635
Research Universities											
-with medical*	4,586	**105**	892	**85**	67,237	**87**	10,280	**263**	2,478	**93**	322,225,481
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,170	**107**	998	**148**	6,706	**46**	2,212	**334**	1,800	**86**	98,356,643
Comprehensive	2,220	**98**	491	**101**	8,065	**204**	3,077	**381**	1,674	**85**	209,745,482
General Baccalaureate	1,722	**82**	330	**77**	343	**15**	78	**78**	1,444	**72**	18,716,358
Two-Year Acad. & Comp.	1,361	**83**	240	**88**	1	**8**	136	**26**	1,035	**88**	63,271,119
Two-Year Occupational	1,583	**88**	201	**67**	1	**6**	129	**100**	1,059	**73**	34,689,552
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	65%	**95**	19%	**99**	5%	**109**	9%	**120**	87%	**95**	14%	**110**
Research Universities												
-with medical*	52	**105**	14	**88**	7	**89**	13	**113**	84	**103**	17	**89**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	56	**101**	22	**93**	8	**156**	6	**92**	91	**101**	10	**88**
Comprehensive	55	**87**	24	**101**	4	**142**	6	**125**	87	**94**	14	**173**
General Baccalaureate	64	**102**	30	**123**	1	**22**	5	**124**	98	**108**	3	**26**
Two-Year Acad. & Comp.	63	**98**	21	**111**	2	**150**	6	**105**	90	**96**	12	**160**
Two-Year Occupational	68	**101**	22	**105**	1	**85**	6	**129**	95	**103**	9	**109**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	44%	**100**	10%	**104**	11%	**96**	9%	**165**	29%	**90**
Research Universities										
-with medical*	40	**107**	8	**88**	20	**82**	13	**140**	22	**95**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	47	**103**	15	**141**	5	**50**	9	**199**	27	**83**
Comprehensive	46	**94**	10	**105**	6	**150**	6	**200**	34	**93**
General Baccalaureate	49	**108**	10	**102**	1	**38**	2	**84**	41	**95**
Two-Year Acad. & Comp.	52	**102**	10	**108**	0	**71**	1	**86**	39	**99**
Two-Year Occupational	55	**105**	7	**83**	0	**67**	2	**116**	37	**96**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT ALABAMA

FTE Enrollment (per 1000 pop)		
4.0	94	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
1.7	88	Comprehensive
1.0	65	General Baccalaureate
.7	314	Two-Year Acad. & Comp.
.5	98	Two-Year Occupational
-	-	Health Professional
.0	3	Other Professional & Specialized

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$762	x	[**]	=	**	x	[**]	=	**

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$140	92	$3,067	86	$1,282	101	$334	44	$183	17	$5,003	57	$44,034	116	$120,104,191
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	231	245	2,533	78	1,282	309	376	83	249	41	5,669	83	49,652	404	52,580,371
General Baccalaureate	45	30	3,582	79	1,885	191	484	84	167	47	6,161	92	43,743	528	52,860,624
Two-Year Acad. & Comp.	279	957	2,362	73	534	54	117	45	156	41	3,446	74	17,488	125	10,575,408
Two-Year Occupational	1	2	871	28	157	98	1	1	74	46	1,102	31	38,329	327	3,468,043
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	1,745	39	2,010	237	1	0	22	4	3,775	53	**		619,745

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	3%	139	49%	93	21%	164	6%	74	3%	32	80%	95	21%	123
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3	194	46	66	17	190	5	89	4	42	73	78	28	264
General Baccalaureate	1	94	50	74	26	185	7	84	3	51	85	99	16	233
Two-Year Acad. & Comp.	8	744	63	108	15	74	4	64	5	58	92	101	9	32
Two-Year Occupational	0	48	54	65	16	219	0	18	5	104	68	72	33	463
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	46	79	63	410	0	8	1	13	99	106	2	26

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,171	58	$405	49	$5,333	22	$1,178	63	$3,183	76	$117,664,246
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,955	102	525	92	9,280	207	1,017	484	2,798	84	49,056,126
General Baccalaureate	2,265	91	433	85	1,332	160	135	101	4,294	108	61,571,337
Two-Year Acad. & Comp.	912	61	162	82	769	1699	27	289	2,586	80	10,387,483
Two-Year Occupational	1,081	80	265	111	1	0	1	25	1,364	79	5,797,269
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,407	58	137	34	**		1	1	3,717	112	852,031

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	36%	95	7%	83	3%	27	4%	165	52%	124
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	41	99	8	90	6	187	9	468	39	82
General Baccalaureate	32	91	7	85	1	86	2	131	61	108
Two-Year Acad. & Comp.	25	84	5	73	1	167	1	99	70	109
Two-Year Occupational	40	105	10	143	0	44	0	78	51	93
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	27	74	3	35	0	9	0	30	71	143

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

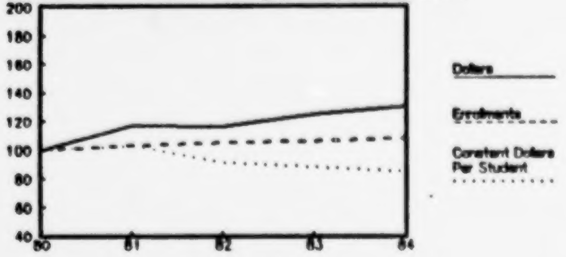
** No data available

(indexes shown in bold are based on U.S. average = 100)

TRENDS

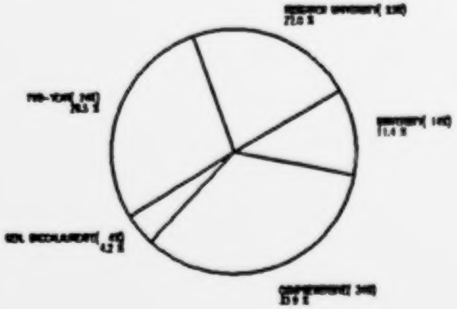
ALABAMA

State & Local Appropriations



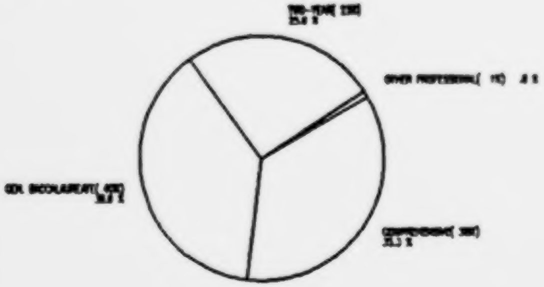
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$421,843,026	30.5%	**88**	4.1%	7.7%	-.2%
Research Universities						
-with medical*	174,764,719	23.2	**70**	.1	8.2	-1.3
-without medical*	-	-	-	-	-	-
Universities						
-with medical*	-	-	-	-	-	-
-without medical*	55,483,203	24.2	**68**	-.2	8.6	-1.7
Comprehensive	118,339,648	33.5	**117**	13.0	2.4	3.5
General Baccalaureate	12,766,543	56.8	**157**	3.6	17.4	-2.7
Two-Year Acad. & Comp.	38,735,516	45.7	**135**	-1.4	17.6	-5.8
Two-Year Occupational	21,753,397	64.2	**147**	16.2	6.8	8.3
Health Professional	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	2,659,833	8.4	**26**	-10.0	25.8	5.7

Enrollments

	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	125,610	7.9%	**107**	1.9%	.5%	2.5%
Research Universities						
-with medical*	27,691	1.4	**43**	.2	-1.0	.2
-without medical*	-	-	-	-	-	-
Universities						
-with medical*	-	-	-	-	-	-
-without medical*	14,283	-11.6		-2.9	-6.9	-2.4
Comprehensive	42,531	6.2	**117**	1.3	1.7	3.3
General Baccalaureate	5,252	1.6	**15**	2.2	-2.2	-1.2
Two-Year Acad. & Comp.	23,825	23.8	**209**	5.3	1.8	7.1
Two-Year Occupational	12,028	40.9	**281**	7.4	9.4	5.6
Health Professional	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	19,122	2.4	**52**	2.1	-2.9	1.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

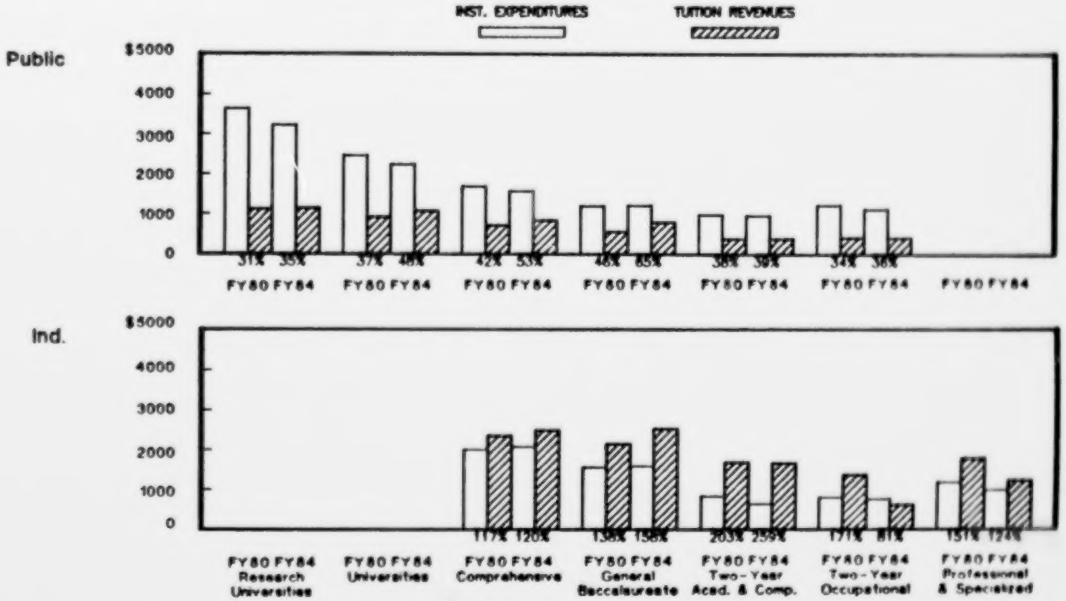
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

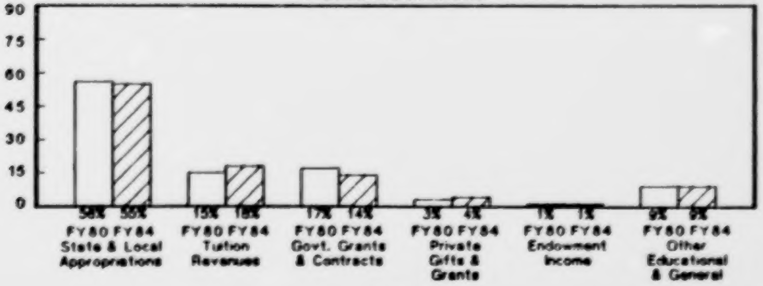
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-11.5%		-2.8%	.5%	-11.5%	11.3%	78	.9%	-2.6%	9.9%	-6.4%		-2.4%	.7%	-6.2%
Research Universities															
-with medical*	-11.1		-4.9	2.4	-10.5	6.6	34	-1.8	-6.2	14.3	-6.2		-2.7	.1	-4.8
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2.7		-2.2	9.3	-8.7	21.6	165	2.0	5.6	17.8	9.3		2.9	7.3	-2.8
Comprehensive	-8.0		6.2	-5.7	-9.0	22.8	114	4.2	-2.8	5.8	-.4		-.1	1.2	-4.2
General Baccalaureate	13.0		-3.6	12.5	-10.6	49.2	499	2.2	10.6	10.0	18.2		-2.2	8.7	-4.7
Two-Year Acad. & Comp.	-13.9		-10.8	8.4	-20.1	5.2	83	1.2	3.3	7.1	-9.4		-7.2	4.7	-12.5
Two-Year Occupational	-14.7		3.0	-8.5	-6.9	2.0	18	10.1	-1.7	9.9	-14.4		4.3	-6.9	-7.8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-22.5%		-16.1%	21.5%	-5.4%	8.3%	62	4.4%	-.3%	2.4%	5.5%	49	-2.5%	4.3%	5.0%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-21.4		10.8	-5.9	-2.4	10.5	77	6.9	5.6	-.5	12.5	96	-2.8	15.8	.1
General Baccalaureate	-16.8		-66.4	176.9	-9.0	22.6	195	3.5	1.0	16.0	15.4	174	-.8	-.6	20.3
Two-Year Acad. & Comp.	-30.4		1.6	-7.2	-6.4	3.1	36	14.1	8.8	-13.5	-9.2		8.1	-2.1	-9.9
Two-Year Occupational	.0		.0	.0	.0	-53.4		-10.3	-53.5	-16.7	-54.4		-10.3	-46.7	-17.8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-28.4		-12.0	-26.7	5.9	-23.8		-42.8	27.9	15.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

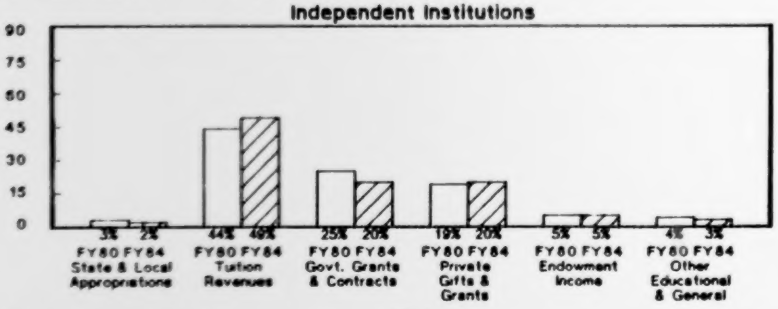
** No data available

Trends in the Mix of Support for Higher Education FY 80–FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	4,122	$32,300	**91**	$25,382	**93**	$21,016	**93**	$20,059	**85**	$23,477	**85**
Research Universities											
-with medical*	915	33,376	**89**	26,462	**93**	21,472	**92**	18,842	**87**	24,862	**89**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	663	35,497	**96**	26,438	**95**	21,846	**97**	16,004	**88**	27,584	**95**
Comprehensive	1,390	28,583	**85**	23,751	**87**	20,270	**91**	17,137	**94**	21,907	**89**
General Baccalaureate	181	30,626	**102**	26,168	**104**	21,821	**102**	17,865	**97**	23,864	**100**
Two-Year Acad. & Comp.	622	**		**		**		21,347	**81**	21,347	**81**
Two-Year Occupational	351	**		**		**		21,900	**98**	21,900	**94**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	555	$24,605	**69**	$19,850	**77**	$17,823	**85**	$15,357	**89**	$18,476	**70**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	288	27,608	**83**	22,579	**86**	19,487	**91**	16,139	**88**	19,859	**77**
General Baccalaureate	185	22,706	**75**	18,336	**81**	17,249	**91**	13,633	**83**	18,050	**81**
Two-Year Acad. & Comp.	53	19,516	**94**	18,500	**94**	15,433	**90**	15,977	**101**	16,476	**97**
Two-Year Occupational	29	17,729	**75**	9,160	**46**	7,437	**43**	11,332	**75**	11,109	**65**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	**		**		**		**		**	

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	29%	**90**	26%	**77**	27%	**80**	29%	**89**	30%	**82**
Research Universities										
-with medical*	27	**77**	25	**72**	26	**63**	28	**83**	30	**80**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	34	**100**	29	**85**	37	**109**	27	**89**	33	**91**
Comprehensive	28	**86**	25	**78**	24	**73**	23	**74**	26	**73**
General Baccalaureate	28	**83**	28	**81**	30	**89**	28	**85**	33	**88**
Two-Year Acad. & Comp.	0		0		0		31	**85**	31	**88**
Two-Year Occupational	0		0		0		31	**87**	31	**83**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	35%	**93**	35%	**94**	29%	**80**	39%	**109**	34%	**87**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	35	**90**	46	**122**	33	**91**	53	**133**	43	**109**
General Baccalaureate	30	**84**	23	**65**	31	**89**	17	**48**	26	**71**
Two-Year Acad. & Comp.	67	**199**	**		**		29	**93**	33	**102**
Two-Year Occupational	50	**154**	1	**3**	**		59	**151**	24	**73**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0		0		0		0		0	

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	13%	11%	12%	10%	12%
Research Universities					
-with medical*	13	13	11	12	14
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	15	14	17	2	16
Comprehensive	11	9	10	9	10
General Baccalaureate	11	13	12	11	15
Two-Year Acad. & Comp.	0	0	0	10	10
Two-Year Occupational	0	0	0	11	11
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	11%	12%	13%	14%	10%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	11	9	15	14	10
General Baccalaureate	13	9	15	9	9
Two-Year Acad. & Comp.	**	**	3	11	11
Two-Year Occupational	5	**	**	13	6
Health Professional	-	-	-	-	-
Other Professional & Specialized	0	0	0	0	0

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES ALABAMA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	37	3,394	**73**	125,610	66%	**103**	23%	**110**	3%	**43**	92%	**100**	8%	**100**
Research Universities														
- with medical*	2	13,845	**57**	27,691	46	**110**	36	**103**	5	**167**	87	**103**	13	**65**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	14,283	**98**	14,283	46	**100**	39	**111**	0	**0**	85	**100**	15	**107**
Comprehensive	11	3,866	**56**	42,531	59	**111**	28	**82**	3	**60**	90	**98**	10	**125**
General Baccalaureate	2	2,626	**109**	5,252	54	**84**	39	**134**	4	**80**	97	**99**	3	**150**
Two-Year Acad. & Comp.	16	1,489	**46**	23,825	98	**110**	0		2	**18**	100	**100**	0	
Two-Year Occupational	5	2,405	**116**	12,028	99	**110**	0		1	**11**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	20	956	**60**	19,122	66%	**138**	25%	**86**	2%	**40**	93%	**113**	7%	**37**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	3,376	**101**	6,753	50	**109**	30	**97**	1	**25**	81	**100**	20	**105**
General Baccalaureate	9	807	**73**	7,267	60	**103**	35	**97**	4	**100**	99	**101**	1	**50**
Two-Year Acad. & Comp.	5	560	**131**	2,800	96	**102**	4	**133**	0	**0**	100	**100**	0	
Two-Year Occupational	3	713	**85**	2,140	100	**105**	0	**0**	0	**0**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	162	**20**	162	60	**150**	28	**122**	4	**57**	92	**131**	7	**23**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

213 (Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational-technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Other Comments

Source: No data notes were supplied by the state higher education agency/commission.

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ALASKA

Recent Trends

State and local appropriations to higher education rose 64.1 percent in Alaska between 1980 and 1984, which was 85 percent better than the U.S. average. Yet this increase in state funding was not sufficient to accommodate nearly 60 percent more students and inflation. Enrollment growth, over seven times the national average, ranked Alaska 1st in the nation in this regard. Thus Alaska's public institutions faced a 23.2 percent decline in real-dollar state support per student. Only South Dakota exceeded this loss. When other revenue sources are considered, the total operating base of public institutions in Alaska declined by nearly 20 percent on a per-student basis. Again, only South Dakota exceeded this loss. Fiscal year 1983 is the only year of this study in which Alaska made total funding gains. In FY82 the loss was 11.6 percent per student and in FY84 the loss was 6.0 percent per student.

State Financing of Higher Education

Still, in 1984 Alaska spent $341 per capita for higher education, a level more than three times the national average. Ninety-seven percent of this support is funneled directly to public institutions in the form of appropriations, and most of the remainder is provided for student aid.

State Tax Base and Budget

Alaska raised over four times more tax revenues than the typical state in 1983 because of inherent wealth and a strong tax effort. Alaska has a tax capacity almost three times greater than most states. This is evident in many tax categories, especially severance taxes (index 4,736), individual and corporate incomes (indexes 202 and 125 respectively), residential and industrial properties (indexes 132 and 205), and licenses (index 130). The state made the most use of its capacity in the area of severance taxes (ranked 3rd), obtaining an astounding 74 percent of its revenues from this source alone. According to the Census Bureau, Alaska spent a total of $8,729 per capita in state funds in 1984, four times the national level. Alaska's spending priorities were most evident for hgihways, public services, and other miscellaneous categories. By contrast, public welfare and health and hospitals received very small shares of the state budget, shares that were 59 to 64 percent below average. Elementary/secondary education also received a below-average share, smaller by 22 percent. Only 6.6 percent of state funds were allotted to higher education, a rate 31 percent below average. Still, because of the size of the state's tax base, higher education received funding (in dollars per capita) that was more than three times the national level.

Higher Education Enrollments

The state's public institutions enrolled 3 percent fewer students than was typical in 1984. The majority of students in the state enrolled in either the two comprehensive institutions or the nine two-year institutions. In absolute terms, the actual number of students in public institutions was very small: 13,317 FTE in total.

Institutional Finances and Characteristics

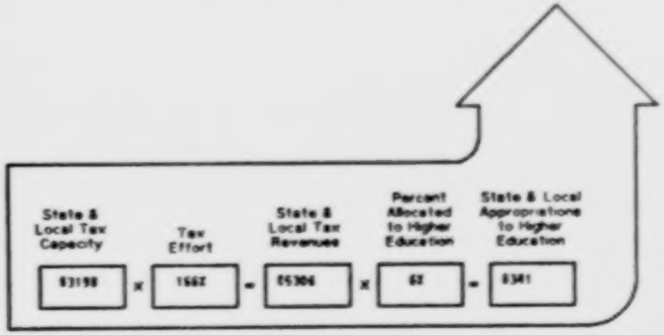
Although price differences cloud the interpretation of financial data in Alaska, public institutions in the state operated with revenues that were generally three to four times national levels. At the comprehensive and general baccalaureate institutions particularly, funding was close to four times national rates, averaging $18,096 and $16,566 per student, respectively. In addition, Alaska received an exceptional number of government research grants, a further contribution to the state's funding base.

Institutions in Alaska are exceptionally small, usually enrolling only 1,100 plus students, one-quarter the norm. Faculty salary levels in Alaska's public sector in 1983 were over 50 percent above the national average.

State & Local Government Support of Higher Education 1984

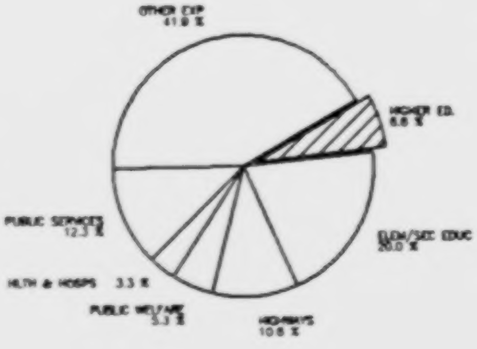
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$3.1	**96**	$330.7	**321**	$6.2	**1372**	$340.0	**319**	99.7%	**106**
Independent	.8	**34**	.0	**0**	**	**	.8	**22**	.2%	**8**
Not identified By Sector	.1	**8**	.0	**0**	**	**	.1	**5**	.0%	**2**
Total	4.1	**89**	330.7	**318**	6.2	**735**	341.0	**303**		
Percent Distribution	1.2%	**28**	97.0%	**105**	1.8%	**344**			100.0%	**100**



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$3198	x	166%	=	$5306	x	6%	=	$341

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	6.6%	**63**	7.0%	**75**
Elem./Sec.	20.0	**78**	22.1	**82**
Highways	10.6	**135**	9.0	**99**
Public Welfare	5.3	**41**	4.7	**37**
Health & Hospitals	3.3	**36**	2.4	**28**
Public Services	12.3	**108**	10.0	**85**
Other	41.9	**179**	44.8	**208**
Total Amount Per Capita	$8,729	**410**	$6,257	**306**

AMOUNT PER CAPITA 1984

$8,729

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income	
Indexes & Rank												
Capacity	**272**	1	**133**	3	**105**	11	**130**	6	**202**	1	**125**	4
Effort	**166**	1	**26**	47	**98**	22	**126**	10	**1**	45	**732**	1
Amounts												
Potential	$1,531,798		$163,403		$69,182		$24,814		$227,900		$36,373	
Collected	2,541,155		42,422		67,889		31,312		1,540		266,302	
Over(Under)Utilized	1,009,357		-120,980		-1,292		6,498		-226,359		229,929	
Percent Distribution of Capacity												
State	100.0%		10.7%		4.5%		1.6%		14.9%		2.4%	
U.S.	100.0%		23.5%		11.7%		3.4%		29.0%		5.2%	
Amounts Per Capita												
State Capacity	$3,197.91		$341.13		$144.43		$51.80		$475.78		$75.93	
State Revenue	5,306.17		88.56		141.73		65.37		3.22		555.95	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94	

	Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank												
Capacity	**125**	4	**133**	8	**205**	45	**16**	1	**26**	51	**4,736**	1
Effort	**95**	24							**51**	38	**249**	3
Amounts												
Potential	$252,626		$145,626		$98,563		$1,477		$1,369		$756,131	
Collected	248,875								700		1,882,614	
Over(Under)Utilized	-3,750								-668		1,126,483	
Percent Distribution of Capacity												
State	16.5%		9.5%		6.4%		.1%		.1%		49.4%	
U.S.	32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita												
State Capacity	$527.40		$304.02		$205.77		$3.08		$2.86		$1,578.56	
State Revenue	519.57								1.46		3,930.30	
U.S. Capacity	380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	458,000	(rank 51)
High School Graduates	5,487	(rank 51)
High School Graduates (per 1000 population)	12	**93**
Total FTE Enrollment	13,508	(rank 51)
Public	13,317	(rank 50)
Independent	191	(rank 48)
Percent Public	99%	**127**
Percent Independent	1%	**6**

**No data available

(indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT ALASKA

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$5306	X	6%	=	$341	X	97.1%	=	$330.7

FTE Enrollment (per 1000 pop)		
20.1	97	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
12.7	169	Comprehensive
1.8	156	General Baccalaureate
12.0	140	Two-Year Acad. & Comp.
1.7	60	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$11,516	**312**	$1,026	**86**	$433	**152**	$1,124	**247**	$14,098	**251**	$63,414	**292**	$223,055,625
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	14,496	**420**	1,199	**95**	818	**708**	1,584	**731**	18,096	**373**	97,788	**1083**	135,380,543
General Baccalaureate	14,484	**492**	1,334	**116**	133	**174**	616	**353**	16,566	**382**	8,526	**84**	12,577,242
Two-Year Acad. & Comp.	8,173	**340**	809	**139**	112	**419**	704	**434**	9,795	**311**	27,090	**345**	60,775,773
Two-Year Occupational	9,759	**374**	948	**121**	55	**221**	1,058	**670**	11,839	**330**	32,338	**304**	10,322,062
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	69%	**119**	7%	**80**	3%	**63**	7%	**95**	85%	**96**	16%	**127**
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	64	**101**	6	**34**	4	**192**	7	**161**	80	**95**	21	**264**
General Baccalaureate	85	**137**	8	**34**	1	**61**	4	**59**	97	**106**	4	**40**
Two-Year Acad. & Comp.	77	**110**	8	**42**	2	**131**	7	**133**	92	**98**	9	**128**
Two-Year Occupational	78	**116**	8	**39**	1	**83**	9	**196**	95	**102**	6	**76**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$5,114	**105**	$1,395	**254**	$87,426	**478**	$19,067	**216**	$5,186	**269**	$213,147,974
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	5,160	**210**	1,703	**351**	154,219	**3899**	7,120	**696**	6,695	**356**	131,639,632
General Baccalaureate	7,803	**372**	1,768	**413**	3,439	**187**	258	**232**	6,734	**335**	12,243,595
Two-Year Acad. & Comp.	4,715	**200**	1,028	**377**	12,168	**5811**	10,079	**1951**	3,473	**267**	59,102,058
Two-Year Occupational	5,126	**258**	1,300	**429**	28,833	**8834**	1,612	**1242**	4,402	**308**	10,162,689
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	32%	**73**	9%	**90**	23%	**306**	5%	**85**	33%	**103**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	24	**98**	8	**84**	35	**995**	3	**95**	32	**85**
General Baccalaureate	67	**105**	11	**116**	2	**88**	1	**58**	41	**94**
Two-Year Acad. & Comp.	46	**90**	10	**118**	4	**637**	8	**316**	34	**85**
Two-Year Occupational	42	**75**	11	**130**	6	**787**	8	**460**	36	**92**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

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* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

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(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT ALASKA

FTE Enrollment (per 1000 pop)		
.4	**5**	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
-	-	General Baccalaureate
.4	**155**	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$5306	x	[6%]	=	$341	x	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$3,229	**53**	$3,494	**274**	$697	**51**	$742	**70**	$8,162	**54**	$**		$1,633,172
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1	**2**	3,229	**108**	3,494	**353**	697	**267**	742	**193**	8,162	**176**	**		1,633,172
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,364	**59**	$1,376	**168**	$**		$15	**1**	$8,547	**203**	$2,544,029
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	3,364	**225**	1,376	**440**	**		15	**155**	8,547	**263**	2,544,029
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	**26**	38%	**72**	41%	**325**	9%	**110**	9%	**85**	96%	**114**	5%	**30**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	0	**47**	38	**68**	41	**289**	9	**155**	9	**115**	96	**105**	5	**50**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	26%	**68**	11%	**125**	0%	4	1%	**28**	65%	**153**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	26	**87**	11	**164**	0	52	1	**50**	65	**101**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

221

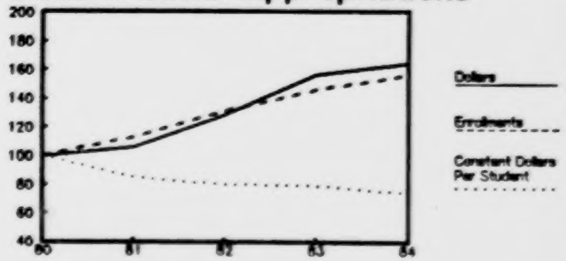
220

(indexes shown in bold are based on U.S. average = 100)

TRENDS

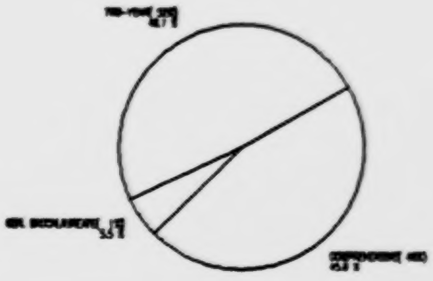
ALASKA

State & Local Appropriations



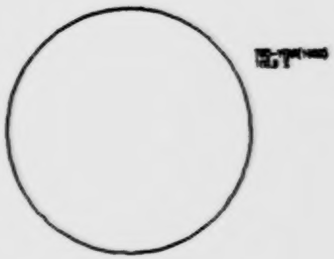
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$153,353,134	64.1%	**185**	5.4%	21.4%	21.2%	13,317	56.3%	**767**	6.7%	11.7%	16.2%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	88,468,801	50.1	**175**	5.4	13.2	19.8	6,103	54.2	**1024**	8.5	10.2	11.1
General Baccalaureate	10,616,680	804.5	**2235**	5.5	28.1	23.3	733	572.5	**5355**	-7.3	35.6	15.5
Two-Year Acad. & Comp.	46,265,596	56.0	**166**	5.4	40.0	19.8	5,661	43.5	**383**	6.5	20.8	11.3
Two-Year Occupational	8,002,057	116.2	**266**	5.4	18.2	53.8	820	60.8	**418**	9.5	-31.1	91.6
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	191	37.5	**826**	8.0	6.0	23.8

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

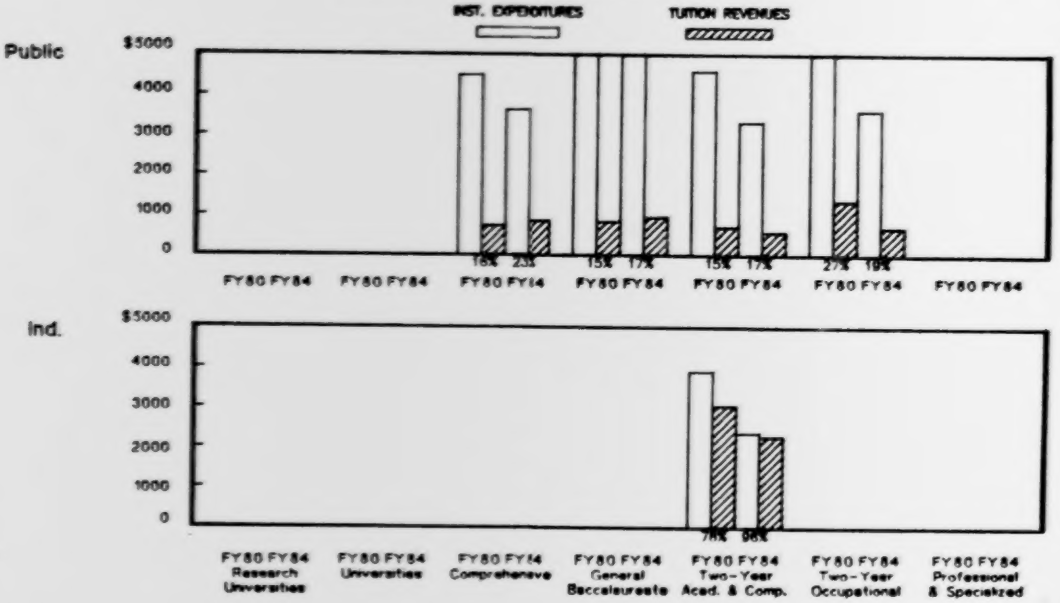
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

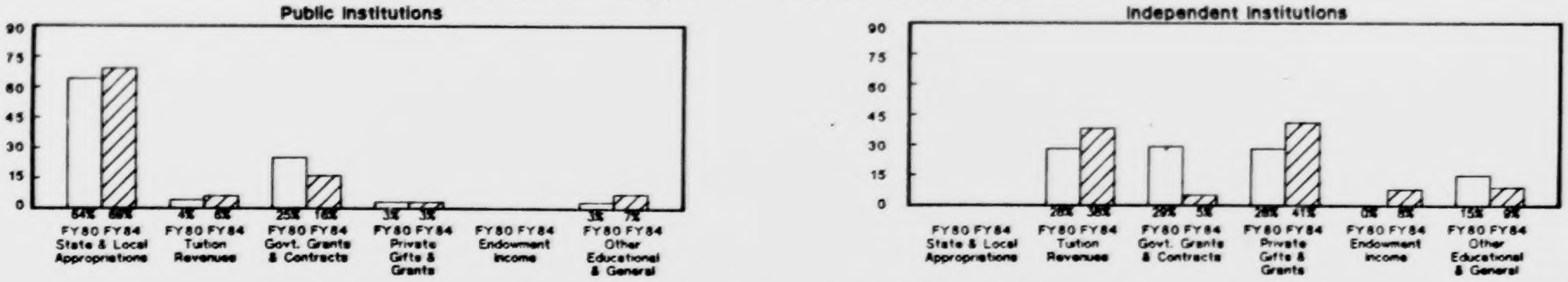
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-23.2%		-6.0%	2.0%	-5.3%	.7%		-6.0%	15.2%	-4.9%	-19.5%		-6.0%	3.4%	-11.6%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-28.8		-7.5	-3.8	-2.4	21.8	**108**	-7.5	17.6	.6	-22.1		-7.5	-1.7	-9.8
General Baccalaureate	-1.6		8.2	-11.5	-3.1	18.4	**186**	8.2	-5.1	3.8	-2.3		8.2	-10.8	-11.2
Two-Year Acad. & Comp.	-20.5		-5.8	8.7	-2.5	-14.6		-5.8	10.6	3.0	-20.2		-5.8	9.6	-5.6
Two-Year Occupational	-1.6		-8.4	60.7	-27.2	-47.5		-8.4	45.4	-55.7	-13.9		-8.4	61.2	-34.8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	-22.2%		-8.8%	-8.2%	-14.2%	-21.9%		-25.7%	-23.8%	-14.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	.0		.0	.0	.0	-22.2		-8.8	-8.2	-14.2	-21.9		-25.7	-23.8	-14.1
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84



Public Institutions

Independent Institutions

(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	557	$54,671	**154**	$43,644	**160**	$35,945	**160**	$39,297	**166**	$41,378	**151**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	296	55,371	**164**	43,760	**161**	36,184	**162**	30,063	**164**	42,577	**156**
General Baccalaureate	51	45,421	**152**	42,737	**170**	34,952	**164**	31,841	**172**	37,475	**157**
Two-Year Acad. & Comp.	191	**		**		**		40,288	**153**	40,288	**153**
Two-Year Occupational	19	**		**		**		44,141	**157**	44,141	**189**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	$	**	$	**	$	**	$	**	$	**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	0	**		**		**		**		**	
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	42%	**130**	43%	**131**	49%	**143**	34%	**91**	40%	**111**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	44	**137**	44	**133**	50	**150**	56	**177**	48	**134**
General Baccalaureate	**		39	**112**	44	**128**	111	**336**	47	**128**
Two-Year Acad. & Comp.	0		0		0		32	**85**	32	**89**
Two-Year Occupational	0		0		0		45	**125**	45	**119**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0%		0%		0%		**%		**%	
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	0		0		0		**		**	
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	22%	18%	21%	9%	16%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	24	18	22	22	22
General Baccalaureate	**	20	15	12	17
Two-Year Acad. & Comp.	0	0	0	6	6
Two-Year Occupational	0	0	0	12	12
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	0%	0%	0%	**%	**%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	0	0	0	**	**
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES ALASKA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	12	1,109	**24**	13,317	42%	**66**	13%	**62**	39%	**557**	94%	**102**	5%	**63**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	3,051	**45**	6,103	48	**91**	29	**85**	14	**280**	91	**99**	10	**125**
General Baccalaureate	1	733	**30**	733	41	**64**	5	**17**	47	**540**	93	**95**	7	**350**
Two-Year Acad. & Comp.	7	808	**25**	5,661	40	**45**	0		60	**545**	100	**100**	0	
Two-Year Occupational	2	410	**20**	820	21	**23**	0		79	**878**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	1	191	**12**	191	92%	**192**	5%	**17**	3%	**60**	100%	**122**	0%	**0**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1	191	**45**	191	92	**98**	5	**167**	3	**100**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 1,861,397
Postsecondary vocational-technical education	$
State boards and commissions	$ 2,823,200
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$ 1,592,500
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes

Other Comments

Source: Alaska Commission on Postsecondary Education

(Indexes shown in bold are based on U.S. average = 100)

229

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ARIZONA

Recent Trends

The 13.4 percent increase in state appropriations to Arizona's public institutions in 1984 was more than sufficient to cover both enrollment increases and inflation. Arizona's public institutions had real-dollar gains in total funding per student of 5.3 percent in 1984, based on a 6.0 percent gain in constant-dollar state funding and 4.6 percent gain in inflation-adjusted tuition revenues. When seen against a national backdrop, these improvements in funding in Arizona are especially impressive. Nationally, public institutions saw their purchasing power increase by 2.6 percent.

From 1980 to 1984, state and local appropriations held constant with both inflation and enrollment growth in Arizona. The 44.8 percent increase in state funding created a .1 percent real-dollar loss in finances, due to a 6.1 percent increase in enrollments and a 36.6 percent inflation rate. Constant-dollar tuition revenues increased, however, by 11.1 percent per student, and Arizona institutions experienced a 1.7 percent constant-dollar increase in their total E&G revenues per student. Almost every category of public institution in Arizona experienced gains, ranging from 8.1 to 26.2 percent. The exceptions were the medical research university with a .8 percent decrease in total funding and the two-year academic colleges with a decrease of 4.5 percent. In contrast, during the same four-year period, constant-dollar total E&G revenues declined 20.7 percent in the independent sector.

State Financing of Higher Education

Arizona spent $113 per capita for higher education in 1984, an average level of support. These funds were spent entirely in the public sector, primarily in the form of direct institutional appropriations. The state student-aid program is small in Arizona.

State Tax Base and Budget

Arizona ranked 25th nationally in tax capacity in 1983, but tax effort was 9 percent below average. As a result, Arizona collected taxes of $1,041 per capita in 1983, 11 percent below the national average. In 1981, Arizona's tax effort was 6 percent above the U.S. average, ranking 13th nationally.

In Arizona's budget, higher education, public services, and highways received above-average shares of the state pie. Higher education in particular is favored, receiving 13.6 percent of the state's budget, a level 43 percent above the national average. By contrast, public welfare and health and hospitals received shares of the state budget that were very low by national standards.

Higher Education Enrollments

Far more students enroll in research and doctoral institutions in Arizona than is typical. Forty-six percent of the state's public students enrolled in universities in fall 1983, in contrast to the national average of 30 percent. Similarly, Arizona places more emphasis on two-year institutions, and 46 percent of the state's students enrolled in this sector, in contrast to the U.S. average of 38 percent.

Institutional Finances and Characteristics

In 1984, despite recent improvements in funding, per-student revenues overall in Arizona were below the comparable levels received by similar public institutions, largely because of below-average state funding. There were, however, major variations in this general profile by type of institution. The research university, the University of Arizona, received almost average funding from the state (index 96) but, overall, operated with revenues 16 percent less than average because of lower tuition revenues. The large academic two-year institutions received state funding per student 13 percent below average, and overall, funding was 10 percent below average. The nonmedical university had a similar funding pattern. The two-year occupational institution in the state operated with funding that was 52 percent better than average. Northern Arizona University, a comprehensive institution, operated with 20 percent more funding per student than other similar institutions.

The University of Arizona (medical research university) spent less on instruction and more on academic support than is typical of such institutions. Arizona State also had a large academic support and public-service component.

Generally, institutions in this state were larger than average in 1984. The University of Arizona, with 25,797 students, is about 7 percent larger than other research universities with medical schools. Arizona State University, with 31,934 students, was more than twice as large as schools of its type. The University of Arizona is also more graduate in its focus with 22 percent of its students studying at the graduate level.

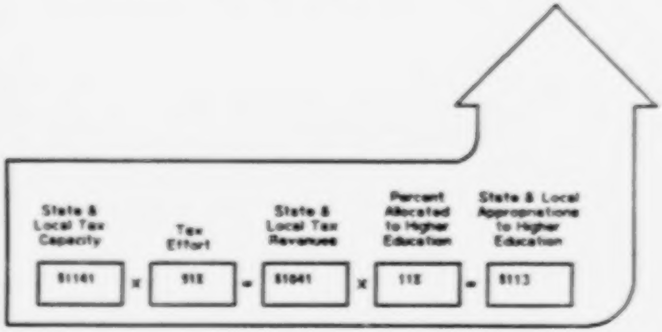
Faculty salaries in Arizona were 9 percent above national levels in 1983 and improved markedly between 1979 and 1983, particularly for the upper ranks.

STATE FINANCING OF HIGHER EDUCATION ARIZONA

State & Local Government Support of Higher Education 1984

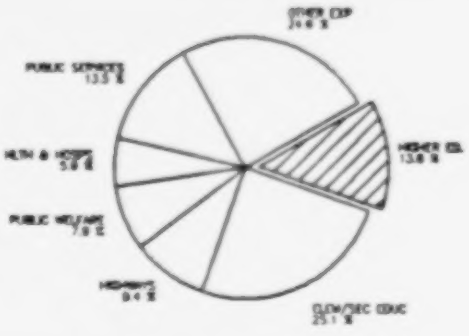
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.3	8	$112.9	110	$.0	0	$113.2	106	100.0%	106
Independent	.0	1	.0	0	.0	0	.0	1	.0%	1
Not Identified By Sector	.0	0	.0	0	.0	0	.0	0	.0%	0
Total	.3	4	112.9	108	.0	0	113.2	101		
Percent Distribution	.2%	4	99.8%	108	.0%	0			100.0%	100



State & Local Tax Capacity $1141 × Tax Effort 91% = State & Local Tax Revenues $1041 × Percent Allocated to Higher Education 11% = State & Local Appropriations to Higher Education $113

State and Local Government Direct General Expenditures by Function 1984



AMOUNT PER CAPITA 1984

$2,080

	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	13.6%	143	14.0%	151
Elem. / Sec.	25.1	99	29.6	109
Highways	9.4	118	10.2	112
Public Welfare	7.9	61	4.5	36
Health & Hospitals	5.9	63	7.2	81
Public Services	13.5	119	14.0	138
Other	24.6	108	20.6	96
Total Amount Per Capita	$2,080	99	$1,547	95

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	97 25	85 44	98 29	115 17	86 31	78 49	121 8	150 5	71 23	111 43	84 24	31 26
Effort	91 30	148 5	83 39	88 27	80 34	127 10	69 38				45 41	25
Amounts												
Potential	$3,380,689	$705,490	$401,279	$135,558	$600,076	$126,132	$1,364,515	$1,017,922	$210,950	$64,620	$27,235	$20,408
Collected	3,057,180	1,041,991	334,327	119,679	480,716	160,429	935,376				12,234	
Over(Under)Utilized	-323,508	336,501	-66,951	-15,874	-119,359	34,297	-429,138				-15,000	-20,407
Percent Distribution of Capacity												
State	100.0%	20.9%	11.9%	4.0%	17.8%	3.7%	40.4%	30.1%	6.2%	1.9%	.8%	.6%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,140.97	$238.10	$135.63	$45.75	$202.52	$42.57	$460.52	$343.54	$71.19	$21.81	$9.19	$6.89
State Revenue	1,041.09	351.67	112.83	40.39	162.24	54.14	315.69				4.13	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.20	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	2,942,000	(rank 27)
High School Graduates	28,049	(rank 33)
High School Graduates (per 1000 population)	10	74
Total FTE Enrollment	135,479	(rank 23)
Public	125,010	(rank 21)
Independent	10,469	(rank 36)
Percent Public	92%	119
Percent Independent	8%	25

**No data available

(Indexes shown in bold are based on U.S. average = 100)

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PUBLIC INSTITUTIONS: STATUS REPORT ARIZONA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1041	X	11%	=	$113	X	99.8%	=	$112.9

FTE Enrollment (per 1000 pop)		
42.5	145	ALL PUBLIC
		Research Universities
8.7	203	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
10.7	448	-without medical*
3.3	46	Comprehensive
-	-	General Baccalaureate
19.1	298	Two-Year Acad. & Comp.
.6	23	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,299	95	$1,106	93	$309	105	$265	58	$4,978	88	$25,817	115	$727,302,637
Research Universities													
-with medical*	5,708	96	1,685	86	525	97	319	23	8,620	94	61,198	54	285,154,851
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,278	97	1,548	97	343	107	320	71	5,487	90	15,525	94	194,014,283
Comprehensive	3,992	121	1,449	120	137	118	260	120	5,837	120	16,161	179	62,176,745
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,030	87	560	90	43	161	215	132	2,846	90	12,092	149	175,574,973
Two-Year Occupational	4,897	155	428	54	42	163	83	53	5,449	152	5,684	53	10,381,745
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,429	90	$575	105	$22,406	122	$7,907	90	$1,674	87	$699,081,351
Research Universities											
-with medical*	4,017	92	1,147	118	70,119	91	3,730	96	2,187	83	272,494,597
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2,518	85	857	127	14,043	97	2,717	418	1,721	82	187,697,295
Comprehensive	2,657	108	453	102	5,355	135	1,187	116	2,476	132	59,130,239
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,620	98	175	64	5	2	275	83	1,273	98	172,320,683
Two-Year Occupational	2,023	102	261	86	1	0	1	0	1,751	128	7,438,537
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	57%	98	20%	102	6%	118	5%	66	86%	98	15%	116
Research Universities												
-with medical*	52	105	16	98	5	110	3	29	78	96	23	118
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	54	98	26	109	6	119	6	82	91	101	10	92
Comprehensive	61	97	23	98	3	96	4	97	90	96	11	141
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	85	93	10	97	2	148	7	138	91	97	10	136
Two-Year Occupational	87	130	8	39	1	110	2	43	97	105	4	44
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	44%	99	11%	114	14%	113	4%	71	30%	96
Research Universities										
-with medical*	39	103	11	133	27	113	5	49	21	93
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	43	96	15	142	10	95	5	101	30	93
Comprehensive	43	89	8	85	4	110	6	205	40	108
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	53	105	6	70	1	71	1	41	42	105
Two-Year Occupational	51	96	7	82	0	67	0	38	44	113
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT ARIZONA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1041	x	[11%]	=	$113	x	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
3.2	**35**	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
.4	**14**	General Baccalaureate
.0	**20**	Two-Year Acad. & Comp.
1.6	**333**	Two-Year Occupational
-	-	Health Professional
1.1	**99**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$2,419	**44**	$227	**18**	$47	**6**	$199	**19**	$2,891	**33**	$9,258	**24**	$31,283,400
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	**1**	2,562	**54**	1,001	**101**	250	**43**	249	**70**	4,060	**68**	6,913	**33**	5,290,133
Two-Year Acad. & Comp.	1	**2**	1,276	**43**	2,320	**235**	1	**0**	3,262	**847**	6,858	**148**	70,018	**543**	1,701,426
Two-Year Occupational	1	**2**	956	**31**	1	**0**	1	**1**	1	**0**	956	**27**	**		5,214,088
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**1**	4,626	**104**	217	**26**	49	**13**	357	**61**	5,248	**82**	1,461	**18**	19,077,753

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,089	**25**	$124	**15**	$103	**0**	$21	**1**	$1,775	**42**	$31,338,873
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,299	**53**	153	**30**	347	**42**	17	**12**	2,780	**78**	5,334,905
Two-Year Acad. & Comp.	3,057	**285**	1,214	**383**	1	**1**	5	**48**	8,356	**257**	1,855,335
Two-Year Occupational	574	**42**	7	**3**	**		1	**25**	337	**17**	5,001,566
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,714	**70**	247	**43**	1	**0**	1	**1**	3,334	**100**	19,147,067

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	**26**	81%	**154**	8%	**63**	2%	**26**	7%	**66**	97%	**116**	4%	**22**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	**42**	61	**91**	24	**163**	6	**75**	6	**116**	96	**102**	5	**71**
Two-Year Acad. & Comp.	0	**47**	11	**28**	20	**103**	0	**5**	21	**356**	59	**63**	42	**413**
Two-Year Occupational	0	**48**	100	**120**	0	**10**	0	**18**	0	**10**	100	**105**	0	**7**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	**31**	88	**134**	5	**36**	1	**22**	7	**30**	100	**106**	1	**14**

Percent Distribution: Institutional Expenditures

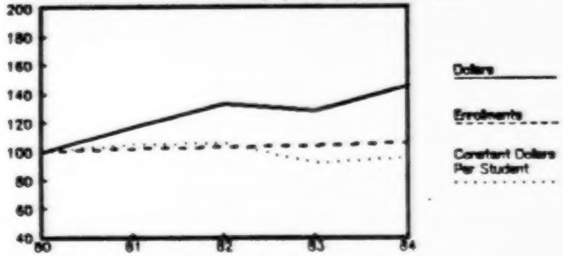
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	37%	**58**	5%	**54**	1%	**5**	1%	**26**	60%	**142**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	31	**86**	4	**33**	1	**63**	1	**111**	65	**116**
Two-Year Acad. & Comp.	25	**83**	10	**182**	0	**94**	1	**76**	66	**103**
Two-Year Occupational	63	**164**	1	**17**	0	**44**	0	**78**	37	**67**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	33	**90**	5	**58**	0	**5**	0	**30**	63	**127**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

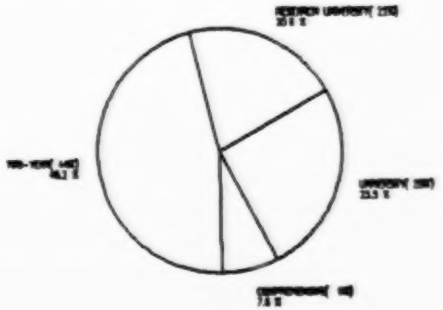
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



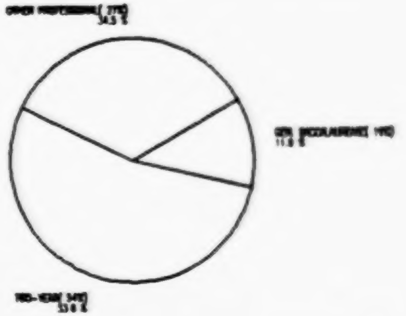
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$412,389,632	44.8%	**138**	13.4%	-3.8%	13.2%	125,010	6.1%	**83**	1.8%	1.7%	.6%
Research Universities												
-with medical*	147,249,000	36.4	**118**	16.9	-11.0	12.9	25,797	1.7	**82**	2.1	-5.2	.9
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	104,663,900	59.3	**168**	17.4	-7.5	19.7	31,934	8.8	**187**	3.0	5.2	.9
Comprehensive	37,905,800	50.6	**177**	13.2	-3.6	21.6	9,496	-12.0		.2	-5.5	4.5
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	113,541,920	41.4	**123**	4.1	9.1	6.0	55,939	11.1	**98**	1.4	4.2	-.4
Two-Year Occupational	9,029,012	59.7	**136**	49.0	14.5	5.1	1,844	-6.4		-1.3	10.5	-.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	10,469	106.5	**2348**	13.3	11.1	24.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

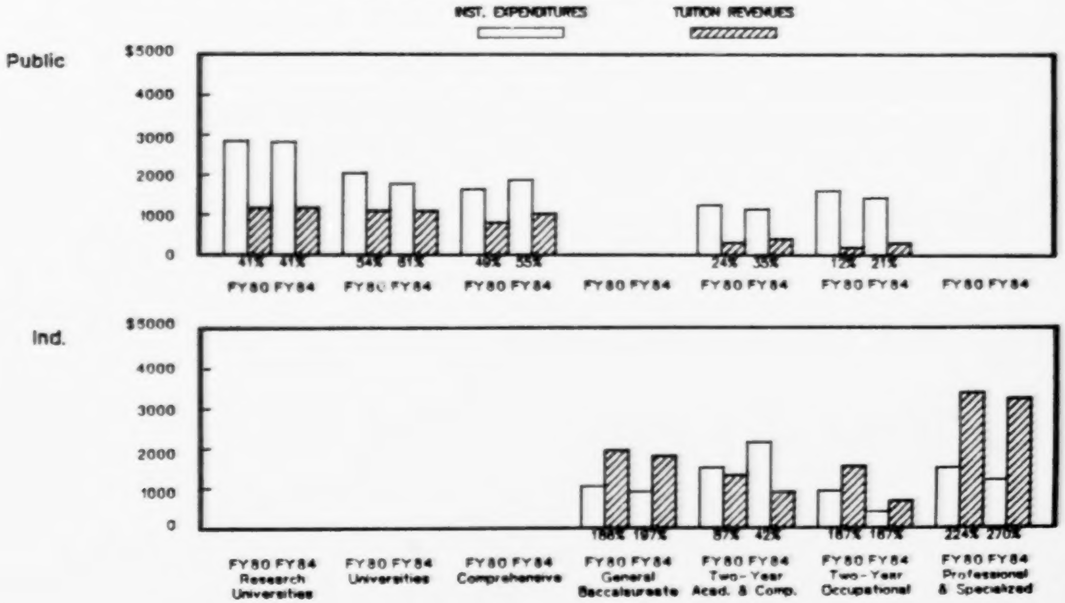
** No data available

(indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



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Constant Dollar Revenues

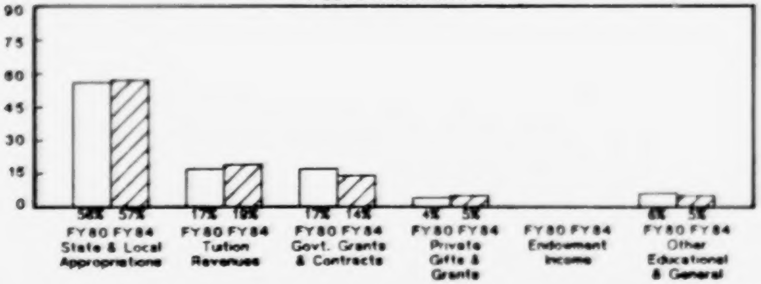
Percent Change in Constant Dollars Per Student

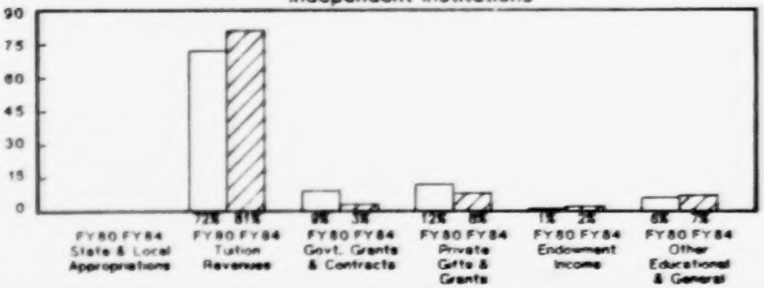
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-.1%		6.0%	-11.2%	2.2%	11.1%	**77**	4.6%	-1.8%	2.3%	1.7%		5.3%	-8.8%	2.1%
Research Universities															
-with medical*	-1.8		9.0	-12.1	1.7	4.8	**25**	5.9	5.3	-6.9	-.8		7.3	-7.6	-.9
-without medical*	-	**	-	-	-	-	-	-	-	-	-	**	-	-	-
Universities															
-with medical*	-	**	-	-	-	-	-	-	-	-	-	**	-	-	-
-without medical*	7.3		8.5	-17.5	7.7	3.6	**28**	2.9	-2.9	1.0	8.1		6.3	-11.7	6.6
Comprehensive	25.2		7.6	-4.4	5.7	33.1	**168**	16.1	3.0	-6.4	28.6		10.1	-3.2	3.1
General Baccalaureate	-	**	-	-	-	-	-	-	-	-	-	**	-	-	-
Two-Year Acad. & Comp.	-6.9		-2.4	-1.9	-3.5	35.3	**360**	-.2	-6.6	22.2	-4.5		-1.9	-4.4	.8
Two-Year Occupational	24.8		43.7	-2.9	-3.8	69.9	**630**	6.6	-.2	-1.0	26.2		36.0	-4.6	-.5
Health Professional	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Other Professional & Specialized	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	-16.2%		-2.8%	-2.0%	-15.3%	-20.7%		-3.3%	-5.9%	-13.3%
Research Universities															
-with medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
-without medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Universities															
-with medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
-without medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Comprehensive	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
General Baccalaureate	.0		.0	.0	.0	-3.4		3.3	-3.7	-4.0	-16.2		-4.9	-22.9	14.9
Two-Year Acad. & Comp.	.0		.0	.0	.0	-29.2		4.7	-.6	-11.4	66.4	**754**	52.0	58.7	-11.4
Two-Year Occupational	.0		.0	.0	.0	-54.7		-12.7	-22.1	-17.6	-54.7		-12.7	-22.1	-17.6
Health Professional	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-.2		.2	21.7	-23.5	-7.4		-.7	21.1	-25.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	4,070	$39,997	**113**	$29,731	**109**	$23,920	**106**	$26,262	**111**	$30,027	**109**
Research Universities											
-with medical*	1,026	41,131	**104**	29,824	**105**	24,318	**104**	19,760	**102**	33,268	**107**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1,211	39,226	**106**	29,769	**107**	23,856	**106**	19,596	**108**	31,143	**107**
Comprehensive	418	37,628	**111**	29,464	**108**	23,568	**105**	19,096	**104**	28,300	**104**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,356	**		**		**		27,061	**103**	27,061	**103**
Two-Year Occupational	59	**		**		**		31,154	**135**	31,154	**133**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	111	$28,761	**81**	$23,881	**92**	$20,438	**97**	$14,433	**83**	$23,529	**89**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	33	26,928	**93**	22,135	**97**	17,887	**94**	**		22,446	**101**
Two-Year Acad. & Comp.	18	**		16,650	**89**	16,733	**97**	14,440	**91**	15,570	**91**
Two-Year Occupational	8	**		**		**		**		**	
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	68	29,882	**92**	24,954	**99**	23,409	**113**	14,427	**86**	25,226	**102**

CPI increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	35%	**100**	34%	**103**	33%	**98**	40%	**107**	39%	**108**
Research Universities										
-with medical*	35	**100**	35	**102**	38	**101**	30	**89**	39	**108**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	36	**108**	35	**103**	33	**98**	30	**102**	42	**114**
Comprehensive	37	**115**	28	**85**	28	**84**	27	**88**	39	**108**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	0		0		0		38	**103**	38	**107**
Two-Year Occupational	0		0		0		45	**124**	45	**113**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	60%	**163**	36%	**99**	44%	**119**	29%	**97**	43%	**110**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	97	**267**	31	**86**	45	**132**	**		51	**137**
Two-Year Acad. & Comp.	0		23	**94**	24	**67**	26	**83**	17	**53**
Two-Year Occupational	0		0		0		0		0	
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	35	**98**	37	**102**	55	**155**	20	**87**	40	**110**

CPI increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	15%	13%	13%	18%	16%
Research Universities					
-with medical*	15	14	16	15	18
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	16	13	13	16	17
Comprehensive	12	9	9	8	14
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	0	0	0	16	16
Two-Year Occupational	0	0	0	21	21
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	21%	17%	25%	19%	20%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	19	12	21	**	14
Two-Year Acad. & Comp.	0	**	9	20	7
Two-Year Occupational	0	0	0	0	0
Health Professional	-	-	-	-	-
Other Professional & Specialized	22	20	32	19	23

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	19	6,579	**101**	125,010	67%	**105**	20%	**95**	5%	**71**	92%	**100**	8%	**100**
Research Universities														
-with medical*	1	25,797	**187**	25,797	39	**93**	35	**100**	3	**100**	77	**96**	22	**110**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	31,934	**226**	31,934	42	**91**	39	**111**	6	**150**	87	**102**	13	**93**
Comprehensive	1	9,496	**139**	9,496	51	**96**	39	**115**	3	**60**	93	**101**	7	**83**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	15	3,729	**115**	55,939	95	**107**	0		5	**45**	100	**100**	0	
Two-Year Occupational	1	1,844	**89**	1,844	97	**108**	0		3	**33**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
& Specialized														
INDEPENDENT	7	1,495	**94**	10,469	50%	**104**	25%	**86**	1%	**20**	76%	**53**	24%	**126**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2	623	**57**	1,247	52	**98**	41	**114**	7	**175**	100	**102**	0	**0**
Two-Year Acad. & Comp.	1	146	**34**	146	97	**103**	0	**0**	3	**100**	100	**100**	0	
Two-Year Occupational	1	5,459	**655**	5,459	80	**87**	20	**400**	0	**0**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional	3	1,205	**150**	3,617	2	**5**	29	**126**	0	**0**	31	**44**	69	**230**
& Specialized														

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	775,000
Postsecondary vocational-technical education	$	5,074,300
State boards and commissions	$	
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	1,823,400
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	
Centrally administered capital/debt service	$	
Other	$	

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$	
Debt Service	$	
Sources:		
- state appropriations centrally allocated	$	
- state and local appropriations to institutions	$	5,000,000
- tuition and fees	$	9,453,800
- auxiliary enterprises	$	1,119,300
- other	$	

Tuition and Fees reappropriated by the state? No

Other Comments

Source: Arizona Board of Regents

(Indexes shown in bold are based on U.S. average = 100)

ARKANSAS

Recent Trends

In fiscal year 1984, there were small improvements in the state funding base for public higher education in Arkansas. A 7.0 percent increase in appropriations translated into a 2.0 percent gain per student in constant dollars, after adjustment for enrollment shifts and inflation. Tuition revenues provided a further 7.2 percent increase. Overall, total E&G revenues (excluding government grants and contracts) per student in constant dollars showed a net gain of 3.3 percent. Funding varied from sector to sector, with four of the six public sectors showing some improvement in the purchasing power of their funds (of from .4 to 8.7 percent). The comprehensives and two-year occupational institutions experienced losses of 1.8 and 1.1 percent, respectively.

Between 1980 and 1984, higher education institutions in Arkansas experienced a net decrease in state support. The state increased appropriations for public higher education by 24.0 percent (31 percent below the national average), but because enrollment grew by 3.6 percent and inflation was 36.6 percent (HEPI), appropriations in constant dollars per student fell 12.4 percent (compared to 7.9 percent nationally). From 1980 to 1984, the state's public institutions increased tuition revenues 68 percent, resulting in an increase of 18.7 percent in constant dollars per student, 14th highest in the nation. These large increases in tuition, however, were not sufficient to offset the loss from appropriations, so that total educational and general expenditures per student in constant dollars decreased 4.1 percent.

Between 1980 and 1984, the 15 independent institutions in the state increased tuition revenues per student in constant dollars by 18.5 percent, above the national average of 13.4 percent. They were also able to increase revenues from other sources, and as a result, total educational and general expenditures per student in constant dollars increased 9.2 percent.

State Financing of Higher Education

Appropriations of $3,662 were average, ranking the state 24th. Revenues from private gifts were twice the national average. However, tuition revenues and government grants and contracts were below average. As a result, total E&G revenues were only 4 percent above average.

State Tax Base and Budget

Arkansas is a relatively tax-poor state and had a potential tax capacity of $913 per capita in 1983, 22 percent below the national average of $1,176, ranking the state 48th. (In 1981, the state ranked 43rd, with a capacity 18 percent below average.) This position was the result of low tax potential in individual income (63 percent of the national average), corporate income (77 percent), residential and commercial property (52 percent and 72 percent) and general sales (85 percent).

The tax effort of Arkansas was also low, 17 percent below the national average tax rates, with a state rank of 40th. (In 1981, the tax effort was 21 percent below average, a rank of 43rd.) Arkansas lost $257 million because of low property taxes and $78 million because of below-average general sales taxes. As a result, collected tax revenues of $755 were 36 percent below average, ranking the state last (51st) in the nation in tax funds available to support public services.

If the operating budget of the state is taken as a whole (including nontax and federal revenues), highways received the largest share of the budget relative to national averages, followed by elementary/secondary education, health and hospitals, and higher education. Public services (police, fire, sewerage, and parks) received a disproportionately low share compared to national averages.

Higher Education Enrollments

The colleges and universities of Arkansas enrolled 63,512 FTE students in fall 1983. The public sector was proportionately larger than the private sector (84 percent versus 16 percent), compared to the national average (78 percent versus 22 percent). University enrollment as a share of total public enrollment was proportionately smaller than the national average (24.6 versus 30.3 percent), four-year college enrollment much larger (57.3 versus 29.9 percent), and two-year college enrollment proportionately much smaller (15.4 versus 38.1 percent).

In 1983, Arkansas had an average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

The largest public enrollment (21,921) was at the state's four comprehensive colleges, which received the lowest appropriations per student compared to national averages. Thus, total educational and general revenues (excluding government contracts) at the comprehensive institutions were 20 percent below average. These institutions also had correspondingly low expenditures.

The University of Arkansas, which enrolled 13,135 students in fall 1983, received tuition revenues 22 percent below the national average for research universities without medical programs. High revenues from other sources increased total educational and general revenues to near the national average. The university emphasizes public service and research at the expense of student instruction, which was funded 35 percent below average. The university ranked last among all research universities in the nation in this respect.

The state's four baccalaureate colleges, enrolling 8,777 students, had nearly average total funding. Like the university, however, they underfunded instruction per student--by 17 percent. Research and public service were financed well above average for this type of institution.

The seven two-year academic colleges, with enrollments totaling 6,674, received above-average tuition revenues, yet funded instruction per student at 12 percent below the national average. Academic support, in contrast, was funded 10 percent above average.

The state's seven independent baccalaureate colleges, which enrolled 7,422 students, received tuition revenues that were 35 percent below average. Endowment funds made up some of the difference; nevertheless, total educational and general funding fell 23 percent below average. As a consequence, expenditures were substantially below average. For example, instruction per student was supported at 15 percent below the national average.

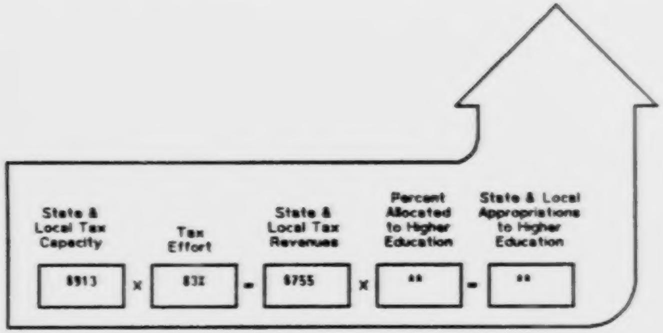
Reflective of these lower operating budgets, faculty salaries were below average in both the public and private sectors. Overall during the four-year period 1979-1983, however, faculty salaries in the public institutions increased slightly better than the national average.

STATE FINANCING OF HIGHER EDUCATION ARKANSAS

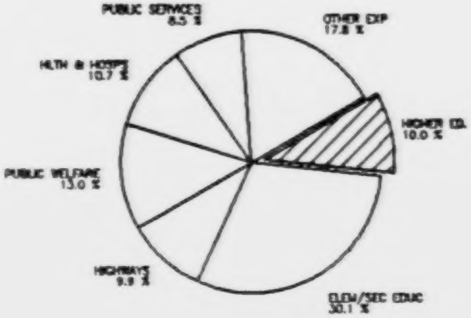
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**


State & Local Tax Capacity: $913 × Tax Effort: 83% = State & Local Tax Revenues: $755 × Percent Allocated to Higher Education: ** = State & Local Appropriations to Higher Education: **

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	10.0%	106	9.4%	103
Elem./Sec.	30.1	118	30.2	112
Highways	9.9	120	14.9	163
Public Welfare	13.0	101	11.8	95
Health & Hospitals	10.7	115	9.8	111
Public Services	8.5	74	8.0	68
Other	17.8	76	15.9	74
Total Amount Per Capita	$1,478	63	$1,200	74

AMOUNT PER CAPITA 1984

$1,478

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**78** 48	**85** 46	**100** 20	**101** 29	**63** 50	**77** 41	**72** 48	**52** 50	**72** 10	**208** 41	**67** 29	**74** 16
Effort	**83** 40	**86** 27	**96** 24	**98** 21	**113** 24	**79** 26	**59** 43				**43** 42	**44** 18
Amounts												
Potential	$2,125,825	$549,217	$320,892	$94,082	$343,455	$109,782	$634,036	$278,148	$167,117	$94,820	$16,981	$57,381
Collected	1,711,198	471,190	309,117	92,280	388,346	86,921	376,879				7,229	25,490
Over(Under)Utilized	-414,626	-78,026	-11,774	-1,801	44,891	-22,860	-257,156				-9,751	-31,890
Percent Distribution of Capacity												
State	100.0%	25.8%	15.1%	4.4%	16.2%	5.2%	29.8%	13.1%	7.9%	4.5%	.8%	2.7%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$913.16	$235.92	$137.84	$40.41	$147.53	$47.16	$272.35	$119.48	$71.79	$40.73	$7.29	$24.65
State Revenue	754.92	202.40	132.78	39.64	166.82	37.34	161.89				3.11	10.95
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	2,315,000	(rank 33)
High School Graduates	30,691	(rank 30)
High School Graduates (per 1000 population)	13	**103**
Total FTE Enrollment	63,512	(rank 34)
Public	53,358	(rank 35)
Independent	10,154	(rank 37)
Percent Public	84%	**108**
Percent Independent	16%	**72**

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT ARKANSAS

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$755	x	[**]	=	**	x	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
23.2	80	ALL PUBLIC
		Research Universities
-	-	-with medical*
6.1	443	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
9.1	122	Comprehensive
3.9	337	General Baccalaureate
2.9	35	Two-Year Acad. & Comp.
.7	24	Two-Year Occupational
.6	299	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,662	99	$1,099	93	$612	218	$473	104	$5,845	104	$18,007	83	$348,647,772
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4,670	94	1,382	78	477	61	1,339	187	7,846	95	24,208	54	115,160,744
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,620	79	1,067	88	74	64	146	67	3,905	89	14,830	164	98,247,767
General Baccalaureate	2,914	99	965	84	71	32	199	114	4,147	96	12,519	123	41,299,166
Two-Year Acad. & Comp.	2,156	93	786	126	14	52	161	62	3,054	97	9,577	118	22,517,284
Two-Year Occupational	3,133	120	597	75	9	35	208	132	3,946	110	19,387	182	7,506,672
Health Professional	24,199	67	2,095	91	18,250	327	1,300	13	45,843	92	**		63,916,139
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,627	97	$458	83	$15,953	87	$11,201	127	$2,047	106	$332,282,886
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2,162	65	497	67	55,782	97	8,429	726	2,266	89	112,071,465
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,070	84	470	97	884	22	1,769	173	1,499	80	93,360,588
General Baccalaureate	1,740	83	450	105	2,155	117	499	448	1,970	98	38,501,241
Two-Year Acad. & Comp.	1,457	88	388	110	1	0	171	33	1,363	105	21,208,124
Two-Year Occupational	1,962	99	223	74	1,010	309	12	9	2,522	172	7,321,063
Health Professional	29,168	123	987	28	**		323	60	12,393	115	59,820,405
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	57%	97	17%	91	10%	288	8%	102	90%	102	11%	86
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	54	108	16	89	6	72	16	207	90	105	11	53
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	59	93	24	103	2	89	4	81	88	94	13	166
General Baccalaureate	62	101	21	86	2	95	5	114	89	97	12	126
Two-Year Acad. & Comp.	64	93	24	128	1	78	3	65	91	97	10	138
Two-Year Occupational	65	96	13	61	1	59	5	105	81	88	20	236
Health Professional	50	84	5	112	38	461	3	27	95	115	6	33
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	43%	96	8%	83	10%	91	8%	154	33%	105
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	26	75	6	79	25	108	18	135	27	102
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	49	101	12	116	1	34	5	156	36	96
General Baccalaureate	40	89	11	112	3	122	4	139	45	105
Two-Year Acad. & Comp.	46	91	10	113	0	71	2	99	43	109
Two-Year Occupational	42	75	5	61	2	205	1	52	53	137
Health Professional	65	133	3	32	6	32	2	29	28	125
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT ARKANSAS

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$755	x	[**]	=	**	x	[**]	=	**

FTE Enrollment (per 1000 pop)		
4.1	47	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
3.3	128	General Baccalaureate
.2	102	Two-Year Acad. & Comp.
.5	31	Two-Year Occupational
-	-	Health Professional
.2	16	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$2,883	53	$926	73	$612	80	$235	22	$4,655	53	$8,273	22	$49,979,857
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1	3,105	68	960	97	830	144	314	88	5,207	77	8,931	108	41,319,992
Two-Year Acad. & Comp.	1	3	1,839	62	2,333	236	58	22	66	17	4,295	93	2,374	18	2,198,505
Two-Year Occupational	1	3	2,554	83	60	37	1	1	1	0	2,613	74	**		4,883,420
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	1,495	33	2,756	325	69	17	53	3	4,372	63	1	0	1,577,940

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,783	47	$320	39	$137	1	$426	23	$2,649	63	$49,269,327
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,103	85	373	73	150	18	426	319	2,993	76	41,611,303
Two-Year Acad. & Comp.	1,022	63	212	68	1	1	1	5	2,717	84	1,982,766
Two-Year Occupational	654	40	109	45	**		1	25	1,374	79	3,990,741
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,113	87	479	84	1	4	1	1	2,075	62	1,684,517

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	59%	113	19%	182	13%	164	5%	49	95%	113	6%	35
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	42	56	84	18	124	15	180	6	112	94	100	7	103
Two-Year Acad. & Comp.	0	47	42	73	54	272	2	33	2	28	99	108	2	24
Two-Year Occupational	0	48	98	117	3	58	0	18	0	10	100	105	0	7
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	35	83	64	492	2	32	2	19	100	107	0	7

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	37%	39	7%	82	1%	8	3%	53	55%	131
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	38	106	7	92	1	83	3	228	54	95
Two-Year Acad. & Comp.	26	89	6	89	0	54	0	33	69	108
Two-Year Occupational	31	81	6	78	0	44	0	78	65	117
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	46	126	11	121	0	3	0	30	45	90

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

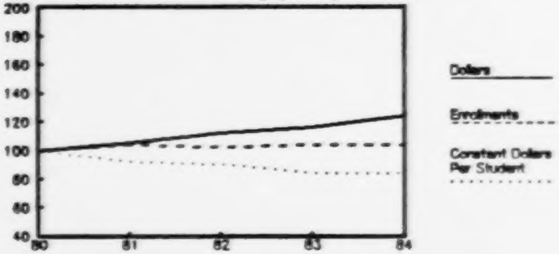
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

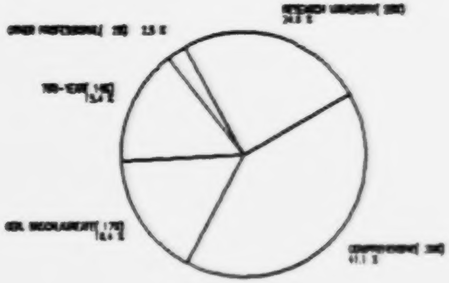
ARKANSAS

State & Local Appropriations



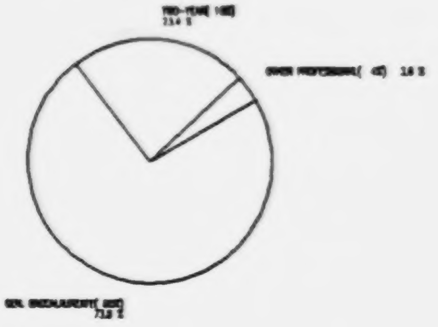
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$195,381,438	24.0%	**69**	7.0%	3.9%	6.6%	53,358	3.6%	**49**	-.2%	1.7%	-1.8%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	61,335,944	17.6	**44**	6.2	-.2	4.5	13,135	-9.7		-6.4	-.3	-6.1
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	57,414,311	27.5	**96**	5.5	5.5	7.8	21,921	10.3	**155**	4.2	2.9	-.7
General Baccalaureate	25,570,279	29.7	**82**	6.3	7.0	8.0	8,777	2.3	**21**	-1.2	-.7	-1.2
Two-Year Acad. & Comp.	14,385,484	20.0	**59**	6.0	10.4	6.3	6,674	16.6	**146**	1.0	7.1	2.9
Two-Year Occupational	4,805,909	20.4	**47**	6.7	5.3	12.6	1,534	-5.6		-1.5	-5.5	2.4
Health Professional	31,869,511	29.4	**57**	12.9	3.7	7.2	1,317	11.2	**334**	2.7	1.6	.6
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	10,154	7.9	**174**	.4	-3.2	-.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

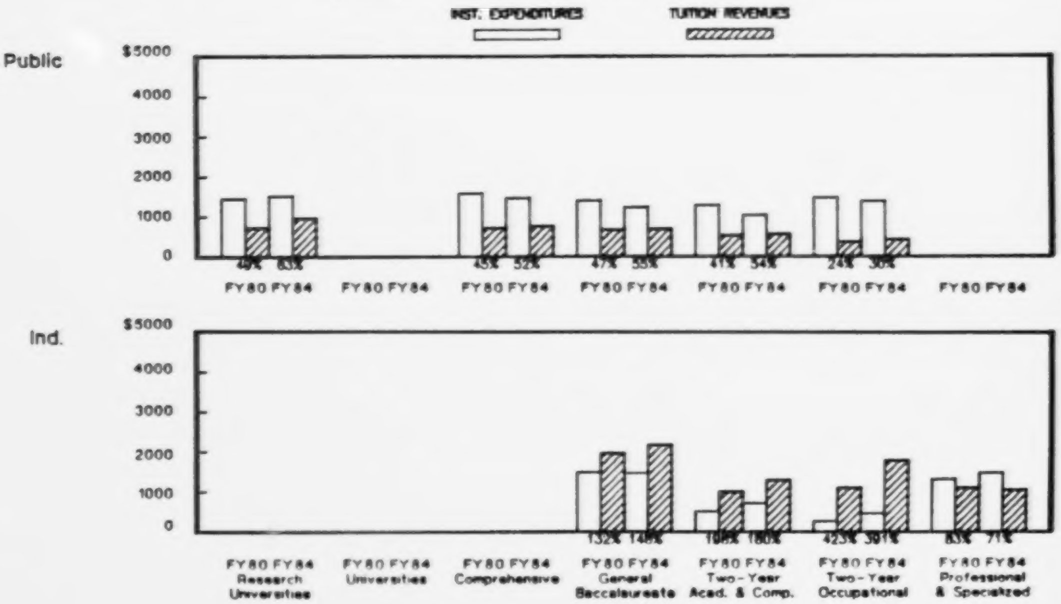
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

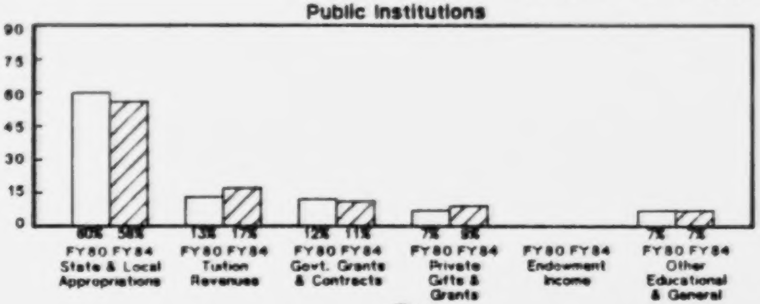
Percent Change in Constant Dollars Per Student

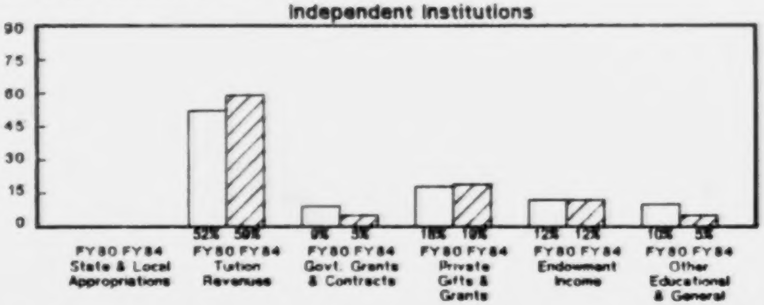
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-12.4%		2.0%	-4.2%	-1.6%	18.7%	**130**	7.2%	3.7%	5.4%	-4.1%		3.3%	-1.2%	-.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-4.9		8.0	-6.1	1.0	39.3	**214**	13.5	5.7	10.6	4.7	**116**	8.7	-2.0	1.5
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-15.4		-3.7	-3.9	-1.6	10.8	**54**	5.9	4.8	6.2	-9.0		-1.8	-1.6	.8
General Baccalaureate	-7.2		2.4	1.0	-.9	7.1	**73**	2.5	-4.3	2.4	-5.4		3.0	-.8	-1.8
Two-Year Acad. & Comp.	-20.7		-.2	-3.4	-6.3	10.1	**103**	2.6	5.0	-2.9	-16.1		.6	-1.6	-4.0
Two-Year Occupational	-6.7		3.1	4.4	-.2	22.6	**204**	-4.1	24.7	-13.4	-.1		-1.1	9.9	-.3
Health Professional	-14.8		4.7	-4.4	-3.2	41.3	**239**	14.8	4.3	7.1	-1.2		6.4	1.5	-1.6
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	18.5%	**138**	.9%	9.5%	1.0%	9.2%	**81**	5.1%	2.4%	3.8%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	16.0	**138**	-.1	12.6	1.4	10.2	**118**	5.9	4.3	3.1
Two-Year Acad. & Comp.	.0		.0	.0	.0	34.5	**393**	1.7	-2.5	1.9	87.0	**1001**	12.9	-9.4	18.1
Two-Year Occupational	.0		.0	.0	.0	69.9		6.6	-1.8	-2.2	56.1		6.1	-1.8	-2.1
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-1.0		.1	1.1	-2.2	3.2	**57**	8.6	-4.1	7.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





255

(Indexes shown in bold are based on U.S. average = 100)

256

FACULTY SALARIES ARKANSAS

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	2,044	$30,956	**87**	$24,469	**90**	$20,842	**93**	$17,349	**73**	$22,993	**84**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	500	34,868	**89**	26,803	**93**	21,864	**92**	15,726	**85**	27,358	**91**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	854	29,023	**86**	24,300	**89**	20,980	**94**	17,078	**93**	23,048	**85**
General Baccalaureate	392	25,142	**84**	22,447	**89**	19,719	**93**	16,279	**88**	20,883	**88**
Two-Year Acad. & Comp.	223	**		22,562	**85**	20,275	**90**	17,992	**68**	18,300	**69**
Two-Year Occupational	75	**		**		**		18,269	**81**	18,269	**78**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	329	$25,063	**71**	$21,398	**83**	$18,562	**88**	$14,887	**86**	$20,247	**77**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	300	25,519	**89**	21,637	**95**	18,632	**98**	15,753	**96**	20,892	**94**
Two-Year Acad. & Comp.	18	**		**		**		12,921	**82**	12,921	**76**
Two-Year Occupational	0	**		**		**		**		**	
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	11	16,170	**50**	14,237	**56**	12,470	**60**	13,703	**75**	14,634	**59**

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	34%	**105**	35%	**106**	35%	**104**	33%	**89**	37%	**102**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	40	**111**	35	**106**	34	**86**	18	**88**	35	**93**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	29	**91**	33	**99**	36	**110**	36	**114**	37	**104**
General Baccalaureate	37	**109**	38	**111**	34	**101**	34	**105**	38	**104**
Two-Year Acad. & Comp.	0		35	**110**	36	**121**	31	**83**	31	**88**
Two-Year Occupational	0		0		0		36	**95**	36	**94**
Health Professional	**		**		**		**		**	
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	32%	**87**	41%	**107**	38%	**102**	28%	**78**	37%	**94**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	35	**96**	42	**118**	38	**111**	32	**93**	39	**105**
Two-Year Acad. & Comp.	0		0		0		19	**62**	19	**55**
Two-Year Occupational	0		0		0		0		0	
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	**		**		**		**		**	

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	18%	17%	17%	16%	19%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	18	17	16	10	17
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	17	16	18	20	19
General Baccalaureate	18	18	17	17	18
Two-Year Acad. & Comp.	0	18	19	15	15
Two-Year Occupational	0	0	0	15	15
Health Professional	0	0	**	**	**
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	17%	20%	20%	11%	19%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	19	21	20	13	21
Two-Year Acad. & Comp.	0	0	0	5	5
Two-Year Occupational	0	0	0	**	**
Health Professional	-	-	-	-	-
Other Professional & Specialized	**	**	**	1	8

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES ARKANSAS

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Undergraduate Upper Division		Undergraduate Unclassified		Undergraduate Total		Graduate	
PUBLIC	19	2,808	**60**	53,358	63%	**98**	26%	**134**	3%	**43**	92%	**100**	7%	**88**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	13,135	**78**	13,135	51	**116**	33	**87**	3	**100**	87	**102**	13	**87**
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4	5,480	**89**	21,921	61	**115**	28	**83**	5	**100**	94	**102**	7	**88**
General Baccalaureate	4	2,194	**91**	8,777	64	**100**	32	**110**	3	**60**	99	**101**	1	**50**
Two-Year Acad. & Comp.	7	953	**39**	6,674	98	**110**	0		2	**18**	100	**100**	0	
Two-Year Occupational	2	767	**37**	1,534	97	**108**	0		3	**33**	100	**101**	0	
Health Professional	1	1,317	**88**	1,317	10	**200**	40	**190**	0	**0**	50	**161**	50	**72**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	15	678	**42**	10,154	66%	**128**	31%	**167**	1%	**20**	98%	**120**	2%	**11**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	7	1,060	**96**	7,422	56	**97**	42	**117**	1	**25**	99	**101**	1	**50**
Two-Year Acad. & Comp.	3	167	**39**	502	98	**104**	0	**0**	2	**67**	100	**100**	0	
Two-Year Occupational	3	623	**75**	1,869	100	**103**	0	**0**	0	**0**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	180	**33**	361	43	**108**	12	**52**	2	**29**	57	**81**	43	**143**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education
Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational-technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

Source: No data notes were supplied by the state higher education agency/commission.

(indexes shown in bold are based on U.S. average = 100)

CALIFORNIA

Recent Trends

For California's system of public higher education, fiscal year 1984 was marked by a significant drop in state funding in constant dollars per student, as state and local appropriations dropped 2.3 percent. The decline was offset by a substantial increase of 37.0 percent in tuition revenues per student, the largest increase in the nation. Thus, the purchasing power of total revenues (excluding government grants and contracts) in California's public sector increased 3.4 percent from 1983 to 1984. All categories of public institutions experienced gains except the two-year occupational colleges and the specialized institutions. From 1980 to 1984, there was a 6.6 percent loss in purchasing power per student, primarily due to a 16.7 percent per student decline in constant-dollar state appropriations. Although tuition revenues in constant dollars increased 66.5 percent per student (ranking California 1st in the nation in this regard), they were not sufficient to offset the loss in state funding.

In the independent sector, adjusted revenues per student rose by 11.4 percent between 1980 and 1984. All categories of institutions saw some improvement in the purchasing power of their funds, with increases ranging from 8.3 to 39.2 percent.

State Financing of Higher Education

California ranked in the top 10 states in the country in its funding of higher education in 1984, allocating total appropriations of $129 per capita. Ninety-seven percent of these funds were channeled directly to the public sector, and almost all were distributed through direct appropriations to public institutions. Three percent was channeled to students in the form of student aid. California provided $96.7 million for student aid in 1984.

State Tax Base and Budget

California is one of the wealthiest states in the nation and ranked 7th among the states in 1983. Its tax capacity, 19 percent above the norm, was the result of high tax potential for general sales, residential property, and individual income.

California's tax effort was 8 percent below average, with a state rank of 28th. (In 1981, California's effort was equal to the U.S. average with a state ranking of 19th.) The state lost $4.6 billion in potential revenues in property taxes, because of below-average property taxes. The state ranked 3rd in its capacity to tax property, but ranked 40th in its effort. As a result of high capacity and low effort, collected tax revenues of $1,290 per capita were 10 percent above average, ranking California 12th in the nation in tax funds available to support public services. If the operating budget of the state is taken as a whole (including nontax and federal revenue sharing funds), public service, public welfare, and higher education received the largest share of the budget relative to national averages. Elementary/secondary education and highways received a proportionately smaller share. Higher education's share of the budget remained constant between 1980 and 1984.

Higher Education Enrollments

California educated students in its public institutions at a rate 35 percent higher than average in 1984. Although these 1984 rates of access are substantially above the national average, still they represent a major decline from 1975. At that time, FTE enrollments were 47.1 per 1,000 population in public higher education.

California is the most populous state in the nation and enrolls more students in higher education than any other state. California provides access to higher education through a tiered system of universities, state colleges, and community colleges. And, in marked contrast to national patterns, California provides its high rates of student access primarily through community colleges, which enrolled 58.1 percent of all public students in 1984. This share was much larger than the proportion (38.1 percent) typically educated in public community colleges in the United States. On the other hand, California enrolled only 14.3 percent of its students in universities, in contrast to the national average of 30.3 percent. California's 27.0 percent enrollment in comprehensive institutions was close to the national average. In summary, then, California has a very substantial commitment to higher education and, with its emphasis on a two-year college education, provides a relatively inexpensive way to achieve it.

Institutional Finances and Characteristics

California supported 132 public institutions in 1984. California's combination of heavy emphasis on two-year education and lesser emphasis on university-level education creates an educational system that on average is less expensive to operate than those in most states. The result is a system of public education that is very well supported by the state, at levels that ranged between 2 and 161 percent above average per student in 1984. The health-professional institution is the only exception: it received funds per student from the state that were 23 percent less than the national average.

Largely as a result of this substantial state funding (representing 63 percent of all E&G revenues, which are then supplemented by funding from other sources), each of California's public institutional sectors except the two-year institutions operated with total E&G revenues per student (excluding grants and contracts) that were substantially above average. California's three university sectors ranked in either first, second, or third place in terms of total E&G funding. The academic/comprehensive two-year sector was funded at levels 10 percent below average, while the occupational two-year sector functioned with 23 percent less per student than average. Tuition and fee revenues in the two-year categories (at $134 and $84 per student in the academic/comprehensive and occupational sectors) were 79 and 89 percent below average and are no doubt a significant factor in the high access rates in this segment. Tuition revenues per student were above average for all other types of institutions except at the health-professional. Above-average revenues translated into above-average expenditure patterns in most cases; public-service activities and other E&G expenditures were the exception.

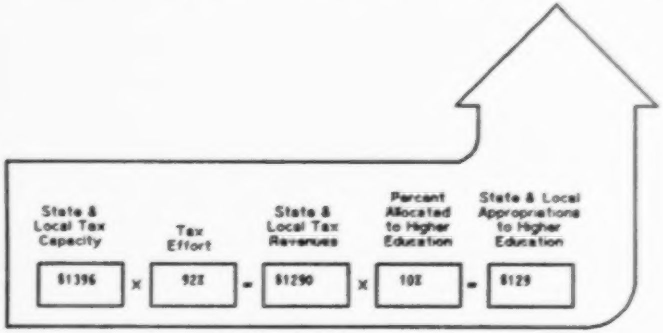
Faculty salaries in the public sector were 17 percent above average in 1984. These pay rates reflect the above-average salary increases in California between 1979 and 1983. Notably, faculty pay rates in the community colleges are seemingly unaffected by the below-average operating budgets in that sector. In fact, the occupational schools, with a per-student operating budget of 23 percent below average, had salary rates that were 36 percent above average.

STATE FINANCING OF HIGHER EDUCATION CALIFORNIA

State & Local Government Support of Higher Education 1984

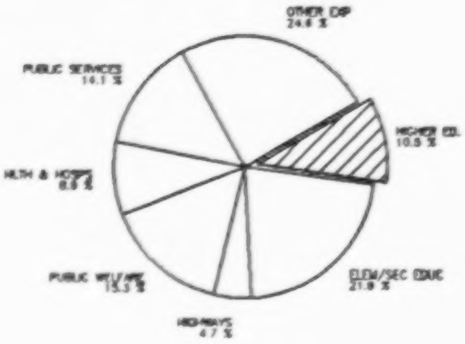
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.0	0	$124.2	121	$.2	45	$124.4	117	96.7%	103
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	3.9	318	.0	0	.4	94	4.2	189	3.3%	166
Total	3.9	56	124.2	119	.6	68	128.7	114		
Percent Distribution	3.0%	45	96.5%	104	.4%	89			100.0%	100



State & Local Tax Capacity: $1396 × Tax Effort: 92% = State & Local Tax Revenues: $1290 × Percent Allocated to Higher Education: 10% = State & Local Appropriations to Higher Education: $129

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	10.5%	110	10.7%	115
Elem. / Sec.	21.9	85	24.1	89
Highways	4.7	60	5.4	83
Public Welfare	15.3	119	15.6	128
Health & Hospitals	8.9	96	8.4	96
Public Services	14.1	124	13.7	117
Other	24.6	105	22.1	102
Total Amount Per Capita	$2,357	111	$1,834	113

AMOUNT PER CAPITA 1984

$2,357

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	119 7	115 11	103 16	99 32	110 12	106 11	140 3	171 3	102 31	78 14	132 8	80 15
Effort	92 28	120 13	77 43	68 44	117 22	157 6	65 40				135 15	1 27
Amounts												
Potential	$35,142,023	$8,023,530	$3,565,277	$992,785	$6,522,263	$1,631,814	$13,369,819	$9,905,233	$2,577,134	$386,264	$363,408	$673,127
Collected	32,170,874	9,639,330	2,725,867	677,508	7,649,230	2,553,948	8,730,376				489,276	5,339
Over(Under)Utilized	-2,971,148	1,615,800	-839,409	-315,276	1,126,967	922,134	-4,639,442				125,868	-667,787
Percent Distribution of Capacity												
State	100.0%	22.8%	10.2%	2.8%	18.6%	4.6%	38.1%	28.2%	7.3%	1.1%	1.0%	1.9%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,395.97	$318.72	$141.63	$39.44	$259.09	$64.82	$531.10	$393.47	$102.37	$15.34	$14.44	$26.74
State Revenue	1,289.86	382.91	108.28	26.91	303.85	101.45	346.86				19.44	.21
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	24,898,000	(rank 1)
High School Graduates	265,924	(rank 1)
High School Graduates (per 1000 population)	11	83
Total FTE Enrollment	1,081,275	(rank 1)
Public	928,614	(rank 1)
Independent	152,661	(rank 4)
Percent Public	86%	111
Percent Independent	14%	63

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT CALIFORNIA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1290	X	10%	=	$129	X	96.6%	=	$124.2

FTE Enrollment (per 1000 pop)		
39.2	135	ALL PUBLIC
		Research Universities
4.2	112	-with medical*
.2	14	-without medical*
		Universities
-	-	-with medical*
.9	37	-without medical*
10.2	136	Comprehensive
-	-	General Baccalaureate
22.1	267	Two-Year Acad. & Comp.
1.4	49	Two-Year Occupational
.2	72	Health Professional
.1	26	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,782	102	$742	62	$237	83	$455	100	$5,215	93	$26,121	120	$5,649,254,163
Research Universities													
-with medical*	8,549	164	2,326	121	1,365	143	2,367	169	14,606	143	103,172	159	1,963,703,103
-without medical*	12,958	261	2,258	129	1,020	131	802	112	17,036	207	48,396	108	90,629,091
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	5,670	181	1,981	128	567	178	684	153	8,900	146	35,678	216	238,239,372
Comprehensive	3,659	111	1,229	101	117	101	145	67	5,148	106	10,000	111	1,397,884,809
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,586	111	134	21	11	43	101	62	2,831	98	6,889	85	1,535,351,158
Two-Year Occupational	2,649	102	84	11	1	2	39	25	2,771	77	7,903	74	93,222,352
Health Professional	27,629	77	1,959	88	6,608	140	18,071	261	54,266	108	**		312,150,233
Other Professional & Specialized	5,748	140	2,185	141	101	28	260	122	8,293	133	46,901	338	18,074,045

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,587	96	$645	118	$21,030	118	$5,689	68	$1,763	91	$5,428,596,624
Research Universities											
-with medical*	6,153	141	2,169	207	110,261	142	2,956	76	4,073	183	1,835,609,483
-without medical*	6,011	180	1,880	255	111,926	198	52	1	5,572	219	93,246,975
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,579	121	1,008	150	40,365	279	326	49	3,433	164	230,218,499
Comprehensive	2,863	116	506	104	2,065	52	653	64	1,889	100	1,354,521,373
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,570	95	272	100	91	38	1,318	255	1,080	83	1,521,034,708
Two-Year Occupational	1,510	76	218	72	67	20	64	49	1,122	77	90,514,928
Health Professional	22,048	93	18,252	470	**		306	97	10,794	100	287,278,928
Other Professional & Specialized	2,731	93	868	138	1	0	15	41	4,398	167	16,171,730

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL PUBLIC	63%	108	13%	67	4%	89	8%	105	86%	98	15%	115
Research Universities												
-with medical*	46	96	13	81	8	96	13	112	78	96	23	119
-without medical*	65	131	12	66	6	68	5	59	86	104	15	82
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	55	100	20	83	6	116	7	101	87	97	14	127
Comprehensive	66	104	22	98	3	96	3	67	93	100	8	103
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	86	124	5	26	1	67	4	72	94	101	7	92
Two-Year Occupational	89	132	3	16	0	44	2	39	93	101	8	92
Health Professional	33	55	3	65	8	99	22	182	64	77	37	205
Other Professional & Specialized	63	104	24	104	2	28	3	52	91	99	10	109

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	45%	101	12%	122	12%	110	3%	88	31%	96
Research Universities										
-with medical*	36	96	13	138	26	108	5	48	24	104
-without medical*	30	86	10	120	34	139	2	21	28	104
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	36	81	11	100	17	163	4	86	35	109
Comprehensive	53	110	10	99	2	56	2	84	35	95
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	53	105	10	110	1	82	3	111	37	92
Two-Year Occupational	53	100	8	95	1	75	2	133	39	101
Health Professional	28	59	24	283	33	189	3	53	14	64
Other Professional & Specialized	34	77	11	113	0	7	3	126	54	138

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT CALIFORNIA

FTE Enrollment (per 1000 pop)		
6.0	68	ALL INDEPENDENT
		Research Universities
1.4	193	- with medical*
.1	51	- without medical*
		Universities
.2	49	- with medical*
.1	18	- without medical*
2.2	100	Comprehensive
.5	19	General Baccalaureate
.0	14	Two-Year Acad. & Comp.
.1	25	Two-Year Occupational
-	-	Health Professional
1.4	117	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1290	X	[10%]	=	$129	X	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	1	$6,273	118	$1,497	118	$735	96	$996	93	$9,500	109	$82,152	217	$1,878,514,016
Research Universities															
- with medical*	1	0	8,688	104	3,041	93	1,655	75	2,478	75	15,760	91	200,311	129	894,857,380
- without medical*	1	0	8,499	83	11,888	172	9,410	225	489	41	30,284	138	1,258,426	538	112,596,000
Universities															
- with medical*	1	0	8,623	125	182	14	119	17	1,122	34	10,044	82	5,184	10	57,371,000
- without medical*	1	0	6,095	98	2,228	241	680	92	708	142	9,710	114	22,170	111	27,828,829
Comprehensive	1	1	5,578	111	728	119	272	68	643	106	7,219	106	10,443	85	418,225,167
General Baccalaureate	1	1	5,845	123	1,858	188	1,005	174	396	111	9,102	135	8,372	101	117,166,849
Two-Year Acad. & Comp.	1	3	4,586	154	722	73	182	78	521	135	6,010	138	24,337	188	5,366,691
Two-Year Occupational	1	2	4,854	187	108	67	1	1	304	188	5,265	149	19,125	163	17,514,234
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3	4	4,779	107	800	94	287	78	366	63	6,233	98	12,356	81	227,587,866

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,404	117	$1,101	134	$58,862	242	$555	38	$4,484	107	$1,845,386,547
Research Universities											
- with medical*	8,609	95	2,490	117	151,909	141	191	34	6,301	98	877,414,009
- without medical*	22,200	267	1,228	52	833,320	664	1	2	17,987	181	112,262,000
Universities											
- with medical*	4,593	88	724	54	1	0	1	0	4,727	95	56,038,000
- without medical*	3,372	91	790	94	18,284	118	1	1	4,244	107	24,044,526
Comprehensive	2,983	103	657	115	4,459	93	169	80	3,627	109	413,438,439
General Baccalaureate	2,731	118	827	162	4,402	828	44	33	5,488	139	114,753,688
Two-Year Acad. & Comp.	2,199	147	221	71	1	1	1	5	3,891	128	5,098,230
Two-Year Occupational	1,971	145	669	288	103,590	9240	1	28	2,123	108	16,103,587
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,409	99	627	118	3,524	32	154	192	3,186	96	226,233,668

Percent Distribution: Institutional Revenues

ALL INDEPENDENT	1%	26	51%	97	13%	99	6%	82	9%	88	78%	92	23%	138
Research Universities														
- with medical*	0	27	35	102	13	91	7	75	10	75	63	90	38	124
- without medical*	0	84	14	48	19	98	15	117	1	31	48	72	53	153
Universities														
- with medical*	0	42	84	175	2	23	2	31	11	49	98	115	3	18
- without medical*	0	26	61	92	22	221	7	88	7	131	96	107	5	43
Comprehensive	0	28	74	107	10	113	4	61	9	102	96	102	5	70
General Baccalaureate	0	42	61	92	20	129	11	129	5	84	95	101	6	81
Two-Year Acad. & Comp.	0	47	70	119	11	87	3	88	8	104	91	100	10	99
Two-Year Occupational	0	48	92	110	3	82	0	18	6	129	100	105	1	12
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	33	75	114	13	100	5	76	6	69	98	104	3	40

Percent Distribution: Institutional Expenditures

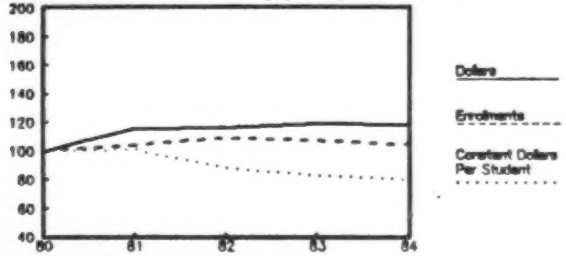
ALL INDEPENDENT	37%	98	10%	111	17%	151	1%	47	38%	89
Research Universities										
- with medical*	35	93	11	113	29	133	1	36	26	87
- without medical*	35	131	2	30	35	103	0	46	29	98
Universities										
- with medical*	46	109	8	75	0	5	0	20	48	130
- without medical*	39	98	10	101	5	49	1	36	49	115
Comprehensive	40	97	9	108	3	81	2	82	49	103
General Baccalaureate	30	83	9	120	3	280	1	114	59	104
Two-Year Acad. & Comp.	35	119	4	61	0	94	0	33	62	97
Two-Year Occupational	41	107	14	199	2	213	0	78	44	80
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	38	104	10	116	1	38	2	130	50	101

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

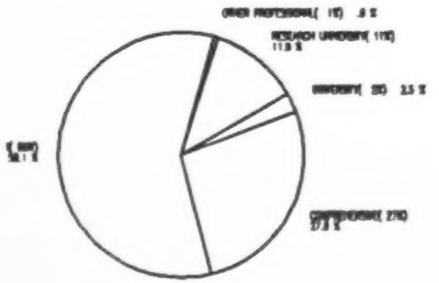
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



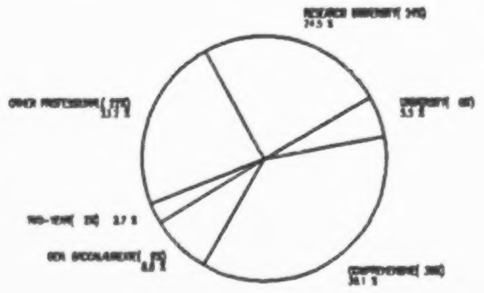
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$3,511,799,870	18.4%	**53**	-.7%	2.8%	1.1%	928,614	3.9%	**53**	-3.4%	-1.2%	4.6%
Research Universities												
-with medical*	894,778,667	31.5	**55**	6.1	3.2	2.0	104,868	6.5	**202**	1.2	.2	2.6
-without medical*	58,775,454	30.3	**75**	5.8	1.9	-.8	4,536	2.7	**57**	-.9	1.9	.2
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	131,012,205	42.8	**121**	10.9	.3	.8	23,110	17.1	**364**	2.8	2.2	4.7
Comprehensive	915,843,814	5.7	**20**	-10.8	6.4	-4.0	250,303	4.7	**39**	-1.0	.2	1.5
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,316,717,756	16.8	**58**	2.5	-1.0	4.2	509,173	2.8	**25**	-5.3	-2.2	6.5
Two-Year Occupational	82,637,761	16.0	**37**	-14.2	18.2	2.1	31,204	.6		-7.8	-1.2	5.8
Health Professional	100,677,342	31.9	**61**	2.1	5.3	5.1	3,644	-4.4		-4.6	2.2	-1.1
Other Professional & Specialized	11,356,871	44.6	**64**	-.2	3.2	8.4	1,976	1.2	**8**	.4	-2.3	-.2
ALL INDEPENDENT	82,822	23.6	**73**	-81.5	593.7	13.0	152,661	6.7	**147**	1.3	1.6	-.8

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

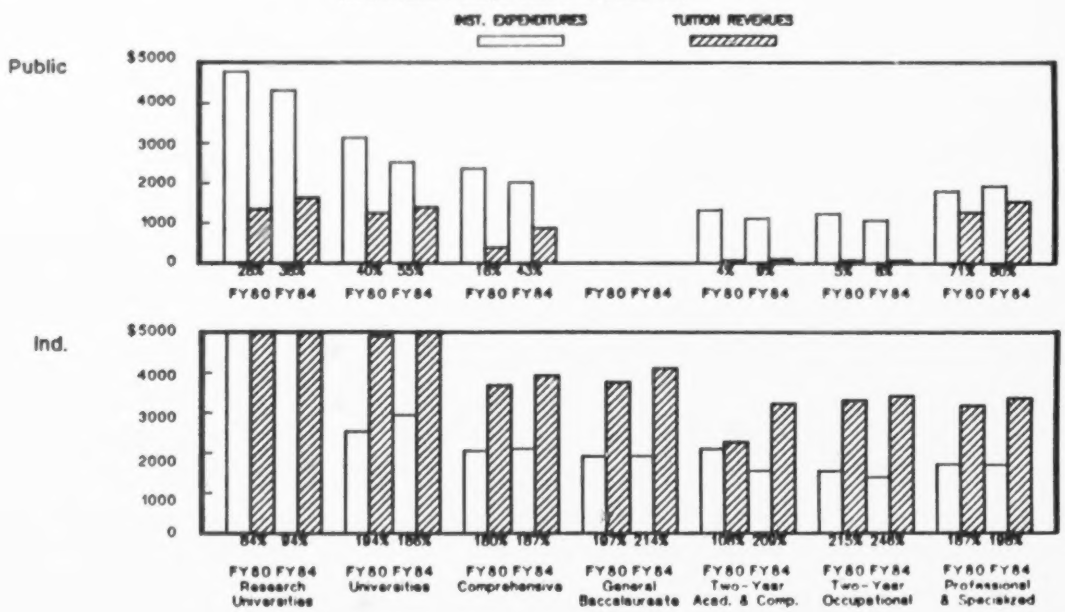
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

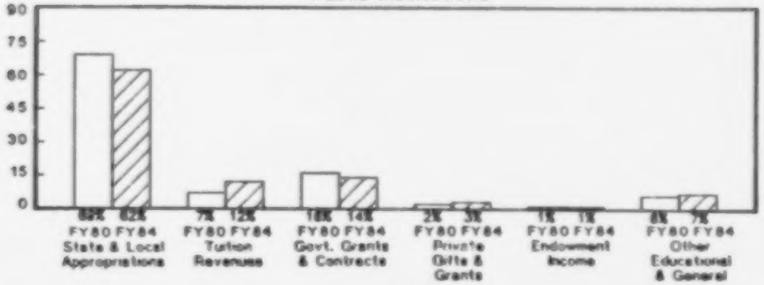
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	-16.7%		-2.3%	-2.6%	-12.3%	66.5%	**462**	37.0%	9.3%	10.5%	-6.6%		3.4%	-.6%	-9.2%
Research Universities															
-with medical*	-9.7		-.3	-3.5	-9.7	27.4	**142**	4.7	11.8	10.1	1.5	**107**	2.7	.5	-4.8
-without medical*	-7.1		1.6	-6.3	-10.0	18.1	**99**	2.7	14.7	5.8	-4.3		.6	-1.9	-7.2
Universities															
-with medical*	-	*	-	-	-	-	-	-	-	-	-	*	-	-	-
-without medical*	-10.8		2.6	-8.1	-12.6	16.4	**128**	1.8	12.9	7.6	-3.6		3.8	-3.3	-7.7
Comprehensive	-26.2		-14.3	-.5	-14.1	134.0	**666**	89.0	-.5	20.9	-8.7		.3	-.5	-9.5
General Baccalaureate	-	*	-	-	-	-	-	-	-	-	-	*	-	-	-
Two-Year Acad. & Comp.	-16.9		3.0	-5.2	-11.2	71.9	**733**	22.2	17.8	5.9	-16.2		2.2	-4.4	-11.0
Two-Year Occupational	-15.6		-11.4	12.0	-12.4	.3		-5.4	-10.7	-19.0	-19.6		-14.6	11.1	-13.1
Health Professional	1.0		1.8	-3.4	-3.6	8.1	**47**	10.1	-6.5	9.9	22.4	**174**	8.1	.2	.9
Other Professional & Specialized	4.6	**86**	-5.4	-1.0	-1.5	26.5	**101**	7.7	8.8	9.3	1.4	**18**	-7.7	2.4	-.9
ALL INDEPENDENT	-15.2%		-82.6%	540.7%	3.4%	13.6%	**103**	3.4%	4.9%	4.6%	11.4%	**101**	3.3%	3.5%	3.1%
Research Universities															
-with medical*	.0		.0	.0	.0	17.5	**91**	3.5	6.8	4.6	13.0	**96**	4.9	2.1	4.0
-without medical*	.0		.0	.0	.0	40.6	**190**	11.0	14.0	9.3	28.9	**211**	7.3	8.2	10.6
Universities															
-with medical*	.0		.0	.0	.0	17.0	**84**	.7	8.7	5.3	11.2	**87**	-.3	8.6	3.7
-without medical*	.0		.0	.0	.0	10.6	**94**	-.4	6.5	-5.0	39.2	**321**	12.9	10.4	-.8
Comprehensive	.0		.0	.0	.0	11.1	**81**	5.5	1.0	4.2	9.6	**74**	6.7	.3	-2.0
General Baccalaureate	.0		.0	.0	.0	13.9	**120**	3.3	5.6	2.9	8.9	**101**	-6.9	10.8	5.4
Two-Year Acad. & Comp.	.0		.0	.0	.0	48.7	**854**	24.4	4.5	4.8	20.0	**231**	15.0	-9.4	-1.2
Two-Year Occupational	.0		.0	.0	.0	7.6		4.5	9.3	.6	8.4		4.4	8.7	1.6
Health Professional	-	*	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-19.1		-83.1	544.1	5.8	10.4	**98**	-.2	5.2	6.5	8.3	**149**	-1.5	3.4	6.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

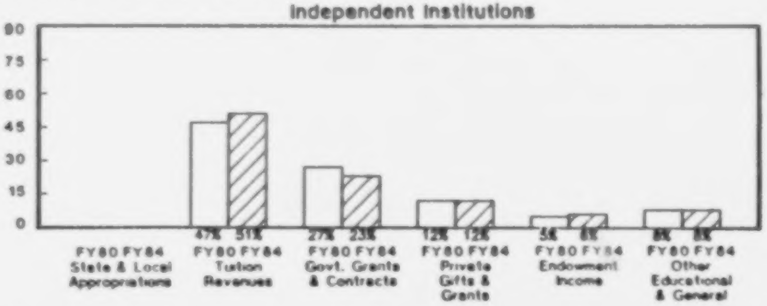
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	30,907	$37,383	**108**	$27,931	**102**	$22,968	**102**	$31,178	**122**	$32,017	**117**
Research Universities											
-with medical*	4,216	42,375	**107**	28,439	**100**	23,501	**100**	23,026	**119**	34,612	**111**
-without medical*	276	39,050	**100**	26,905	**94**	22,541	**95**	19,958	**108**	31,375	**104**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	913	40,260	**108**	27,535	**99**	23,031	**102**	21,398	**118**	32,184	**110**
Comprehensive	10,936	35,427	**108**	27,322	**100**	22,295	**100**	19,594	**107**	31,331	**115**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	13,672	36,696	**111**	32,137	**121**	28,619	**127**	31,717	**120**	31,740	**120**
Two-Year Occupational	858	**		**		**		31,701	**141**	31,701	**136**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	36	53,703	**149**	40,728	**142**	38,085	**163**	**		49,658	**177**
ALL INDEPENDENT	5,215	$40,923	**115**	$28,651	**111**	$23,574	**112**	$20,240	**117**	$31,232	**119**
Research Universities											
-with medical*	1,665	48,529	**100**	32,171	**104**	27,146	**109**	21,943	**105**	38,834	**110**
-without medical*	47	53,942	**117**	38,000	**118**	31,165	**123**	18,900	**94**	42,364	**116**
Universities											
-with medical*	256	34,111	**89**	25,994	**90**	21,222	**93**	19,553	**99**	29,564	**99**
-without medical*	53	46,427	**114**	31,861	**107**	25,793	**103**	**		37,203	**119**
Comprehensive	1,926	36,357	**110**	27,410	**104**	22,092	**104**	18,246	**108**	27,461	**106**
General Baccalaureate	702	32,684	**113**	24,509	**108**	20,889	**110**	17,288	**105**	26,065	**117**
Two-Year Acad. & Comp.	21	18,351	**89**	18,138	**92**	18,078	**108**	16,157	**102**	17,804	**105**
Two-Year Occupational	3	**		**		**		18,667	**123**	18,667	**109**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	542	35,661	**110**	31,137	**123**	23,868	**115**	22,332	**124**	27,800	**113**

CPI increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	36%	**112**	35%	**106**	35%	**103**	37%	**99**	39%	**107**
Research Universities										
-with medical*	40	**116**	38	**109**	37	**100**	34	**101**	43	**114**
-without medical*	38	**105**	32	**97**	36	**93**	29	**93**	39	**105**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	39	**117**	34	**100**	37	**109**	30	**102**	43	**118**
Comprehensive	35	**108**	34	**103**	34	**102**	35	**109**	40	**111**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	36	**133**	34	**115**	40	**135**	36	**98**	38	**102**
Two-Year Occupational	0		0		0		36	**99**	36	**98**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	**		**		**		0		**	
ALL INDEPENDENT	45%	**121**	43%	**115**	45%	**122**	35%	**97**	47%	**122**
Research Universities										
-with medical*	47	**119**	42	**102**	51	**121**	19	**86**	52	**129**
-without medical*	42	**98**	**		**		26	**65**	34	**73**
Universities										
-with medical*	35	**93**	33	**91**	33	**91**	36	**94**	41	**104**
-without medical*	54	**127**	51	**125**	53	**131**	**		52	**119**
Comprehensive	46	**130**	42	**112**	43	**117**	45	**113**	48	**122**
General Baccalaureate	44	**121**	41	**114**	42	**122**	39	**110**	45	**120**
Two-Year Acad. & Comp.	**		**		29	**83**	29	**93**	40	**124**
Two-Year Occupational	0		0		0		**		**	
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	54	**154**	65	**179**	46	**128**	44	**124**	51	**138**

CPI increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Facult

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	8%	7%	6%	11%	10%
Research Universities					
-with medical*	9	11	11	7	11
-without medical*	7	6	10	0	10
Universities					
-with medical*	-	-	-	-	-
-without medical*	9	7	10	8	10
Comprehensive	6	6	6	7	8
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	11	10	12	11	11
Two-Year Occupational	0	0	0	11	11
Health Professional	0	0	0	0	0
Other Professional & Specialized	11	**	**	0	3
ALL INDEPENDENT	22%	20%	22%	17%	22%
Research Universities					
-with medical*	22	20	27	9	24
-without medical*	21	**	**	10	12
Universities					
-with medical*	19	17	12	11	20
-without medical*	27	23	27	0	23
Comprehensive	20	19	19	23	21
General Baccalaureate	21	16	19	12	19
Two-Year Acad. & Comp.	14	15	48	14	18
Two-Year Occupational	0	0	0	34	34
Health Professional	-	-	-	-	-
Other Professional & Specialized	30	31	26	15	25

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES CALIFORNIA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	132	7,034	**150**	928,614	67%	**105**	17%	**81**	11%	**157**	95%	**103**	5%	**63**
Research Universities														
- with medical*	5	20,933	**87**	104,668	39	**93**	32	**91**	4	**133**	75	**94**	25	**125**
- without medical*	1	4,536	**24**	4,536	40	**91**	31	**82**	1	**33**	72	**85**	29	**193**
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2	11,555	**79**	23,110	47	**102**	42	**120**	0	**0**	89	**105**	11	**79**
Comprehensive	19	13,173	**192**	250,303	42	**79**	45	**132**	6	**120**	93	**101**	6	**75**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	95	5,359	**165**	509,173	85	**96**	0		15	**136**	100	**100**	0	
Two-Year Occupational	7	4,457	**215**	31,204	85	**94**	0		15	**167**	100	**101**	0	
Health Professional	1	3,644	**225**	3,644	0	**0**	4	**19**	30	**600**	34	**110**	66	**96**
Other Professional & Specialized	2	988	**42**	1,976	13	**25**	12	**38**	0	**0**	25	**28**	75	**682**
INDEPENDENT	100	1,526	**96**	152,661	35%	**73**	26%	**90**	4%	**89**	65%	**79**	36%	**189**
Research Universities														
- with medical*	2	17,809	**142**	35,619	29	**107**	28	**122**	3	**60**	60	**109**	40	**91**
- without medical*	1	1,765	**31**	1,765	22	**67**	25	**81**	0	**0**	47	**72**	53	**147**
Universities														
- with medical*	1	5,580	**68**	5,580	27	**73**	28	**112**	1	**25**	56	**85**	43	**123**
- without medical*	2	1,372	**22**	2,745	17	**45**	10	**33**	2	**33**	29	**39**	71	**273**
Comprehensive	22	2,506	**80**	55,151	36	**78**	26	**84**	6	**150**	68	**84**	33	**174**
General Baccalaureate	15	815	**74**	12,228	57	**98**	39	**108**	2	**50**	98	**100**	2	**100**
Two-Year Acad. & Comp.	3	269	**63**	808	83	**88**	0	**0**	12	**400**	95	**95**	6	
Two-Year Occupational	6	552	**66**	3,316	76	**83**	14	**280**	10	**333**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	48	738	**92**	35,449	29	**73**	21	**91**	2	**29**	52	**74**	48	**160**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 96,647,000
Postsecondary vocational-technical education	$
State boards and commissions	$ 14,041,000
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 28,060,000
Debt Service	$ 26,000,000
Sources:	
- state appropriations centrally allocated	$ 24,783,000
- state and local appropriations to institutions	$ 29,277,000
- tuition and fees	$ Not available
- auxiliary enterprises	$ Not available
- other	$ Not available

Tuition and Fees reappropriated by the state? Varies by institution

Other Comments

Source: California Postsecondary Education Commission

COLORADO

Recent Trends

State appropriations to public higher education in Colorado increased 6.0 percent in fiscal year 1984. The increase was sufficient to cover inflation and, along with a 1.0 percent decline in enrollments, made for a 1.8 percent net increase in state funding. This was the third year in a row for an increase. A small gain in constant-dollar tuition revenues per student also occurred. Overall there was a 2.3 percent improvement in the total funding base per student. There were major sector differences in funding, with five of the nine public sectors showing some improvement in the purchasing power of their funds and four others facing some retrenchment.

State and local support to public higher education in Colorado rose to $333 million in FY1984, a 54.7 percent increase from 1980. A concurrent enrollment increase of 5.9 percent was less than the national average. With inflation of 36.6 percent (HEPI), appropriations in constant dollars per student increased 7.0 percent. This compares to an 8.2 percent average loss nationally. Tuition revenues per student in constant dollars increased 10.2 percent during this period, more than offsetting inflation (nationally, tuition revenues increased 14.4 percent). As a result, total funding per student increased 5.2 percent between 1980 and 1984, eighth-highest gain in the nation.

Funding in Colorado's independent institutions was eroded by inflation and a 16.1 percent enrollment growth, eighth-largest increase in the nation. Between 1980 and 1984, total educational and general revenues per student dropped 4.9 percent, although the patterns among the different sectors varied. The general baccalaureate institutions experienced a gain of 10.6 percent. In contrast, losses ranged from 6.2 percent to 12.7 percent.

State Financing of Higher Education

The state appropriated above-average funding per capita for higher education ($115.40). Appropriations per student of $2,987 were 19 percent below the national average, ranking the state 45th. High tuition revenues (due in large part to high nonresident tuitions) substantially improved this situation, to bring total funding to a level 1 percent above the national average. However, there were substantial sector variations in funding support.

State Tax Base and Budget

Colorado is a tax-rich state and had a potential tax capacity in 1983 of $1,437 per capita, ranking it 6th in the nation and 22 percent above the national average of $1,176. (In 1981, the state ranked llth, with a capacity 13 percent above average.) This wealth is the result of relatively high tax potentials in general sales (8 percent above average), individual income (10 percent above average), and all categories of property (54 percent above average).

Tax effort in Colorado in 1983, however, was 21 percent below the national average, ranking the state 46th. (In 1981, tax effort was 16 percent below average, with a state rank of 40th.) Colorado lost $140 million by not taxing selective sales at national average rates, and lost $555 million by its low property taxes. However, the state's high level of potential tax wealth offset this lower effort, and the state collected revenues that were 3 percent below the national average. Collected tax revenues of $1,135 per capita ranked the state 20th in tax funds available to support public services.

Colorado allocated 10 percent of its tax revenues to higher education, resulting in appropriations for general institutional support, student aid, and other support of $115 per capita.

If the operating budget of the state is taken as a whole (including nontax and federal revenues), higher education and highways received the largest share (both 22 percent above average), and public welfare received the smallest share (28 percent below average). Higher education's share of the budget decreased between 1980 and 1984 from 12.8 percent to 11.6 percent.

Higher Education Enrollments

Colleges and universities in Colorado enrolled 125,607 FTE students in fall 1983. The public sector was proportionately larger than the private sector (89 percent versus 11 percent) compared to the national average (78 percent versus 22 percent). University enrollment as a share of total public enrollment was proportionately much higher (41.4 versus 30.3 percent), four-year college enrollment larger (33.2 versus 29.9 percent), and two-year college enrollment much smaller (21.7 versus 38.1 percent).

Colorado had a below-average number of high school graduates per 1,000 population in 1983 compared to the nation.

Institutional Finances and Characteristics

Appropriations per student to public higher education in Colorado were both low and unevenly distributed relative to national averages. The University of Colorado--Boulder received appropriations that were 60 percent lower than the national average for research universities without medical programs. This ranked the state last in state support for this type of institution. Appropriations for Colorado State University were 47 percent below average (ranking Colorado last among states in support of a research university with a medical program), the four baccalaureate colleges received appropriations that were 39 percent below average (ranked 35th out of 38 states), and the four comprehensive colleges received appropriations 36 percent below average (ranked 44th out of 45 states). Only the eight academic two-year colleges and health-professional institutions (University of Colorado Health Center) received above-average appropriations at 11 percent and 59 percent respectively.

All of the state's public institutions received tuition revenues well above the national average, due in large measure to high nonresident fees and enrollments. Total funding for public institutions was at the U.S. average although variations existed among the types of institutions. The two-year academic colleges and health and other-professional schools were the only types of institutions that achieved above-average total educational and general revenues per student ranging from 12 to 64 percent above average.

Instructional expenditures per student were uniformly below average, with the exception of the two-year academic colleges and professional schools. Colorado State University, for example, ranked 22nd out of 27 states in instructional expenditures per student at research universities with medical programs.

In contrast, the state's 14 independent institutions were well funded in most instances, with expenditures for instruction and academic support per student well above the national average. All sectors of the independent institutions operated with average or above-average total E&G revenues per student, with the exception of the two-year occupational colleges (28 percent below average). This was due primarily to low tuition revenues.

Faculty salaries in general at public and private institutions were close to the U.S. average. Salary increases between 1979 and 1983 for public institutions were average and at independent institutions exceeded the national rates by 8 percent.

STATE FINANCING OF HIGHER EDUCATION COLORADO

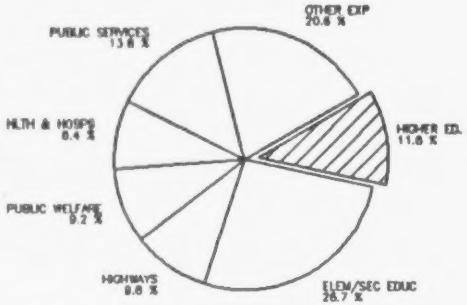
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$6.7	**203**	$107.2	**105**	$1.4	**310**	$115.3	**108**	99.9%	**106**
Independent	.1	**4**	.0	**0**	.0	**0**	.1	**3**	.1%	**3**
Not Identified By Sector	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Total	6.8	**97**	107.2	**103**	1.4	**166**	115.4	**103**		
Percent Distribution	5.9%	**95**	92.9%	**100**	1.2%	**163**			100.0%	**100**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1437	x	79%	=	$1135	x	10%	=	$115

State and Local Government Direct General Expenditures by Function 1984



	1984		1980	
	Percent Distribution	Index	Percent Distribution	Index
Higher Education	11.6%	**122**	12.8%	**138**
Elem./Sec.	26.6	**104**	29.5	**109**
Highways	9.6	**122**	10.5	**118**
Public Welfare	9.2	**72**	8.9	**71**
Health & Hospitals	8.4	**91**	8.5	**96**
Public Services	13.8	**121**	12.7	**108**
Other	20.6	**88**	17.2	**80**
Total Amount Per Capita	$2,204	**103**	$1,578	**97**

AMOUNT PER CAPITA 1984

$2,204

Demographics

Population	3,103,000	(rank 26)
High School Graduates	35,494	(rank 28)
High School Graduates (per 1000 population)	11	**89**
Total FTE Enrollment	125,607	(rank 26)
Public	111,393	(rank 24)
Independent	14,214	(rank 31)
Percent Public	89%	**114**
Percent Independent	11%	**51**

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**122** 6	**108** 17	**103** 17	**129** 7	**110** 13	**97** 20	**154** 2	**176** 2	**124** 16	**142** 7	**78** 28	**103** 14
Effort	**79** 46	**120** 14	**68** 49	**59** 48	**81** 33	**30** 46	**70** 37				**34** 47	**33** 20
Amounts												
Potential	$4,510,614	$938,194	$444,020	$161,599	$811,163	$185,316	$1,835,571	$1,271,114	$390,429	$87,365	$26,712	$108,040
Collected	3,504,994	1,125,150	303,862	95,104	655,491	56,184	1,280,427				9,118	35,902
Over(Under)Utilized	-1,005,619	186,956	-140,157	-66,494	-155,671	-129,131	-555,143				-17,593	-72,137
Percent Distribution of Capacity												
State	100.0%	20.8%	9.8%	3.6%	18.0%	4.1%	40.7%	28.2%	8.7%	1.9%	.6%	2.4%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.6%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,436.96	$298.88	$141.45	$51.48	$258.41	$59.04	$584.76	$404.94	$124.38	$27.83	$8.51	$34.42
State Revenue	1,134.51	358.44	96.80	30.30	208.82	17.90	407.91				2.90	11.44
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT

COLORADO

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1135	X	10%	=	$115	X	93.0%	=	$107.2

FTE Enrollment (per 1000 pop)		
36.6	**126**	ALL PUBLIC
		Research Universities
5.7	**153**	- with medical*
6.7	**490**	- without medical*
		Universities
-	-	- with medical*
2.9	**120**	- without medical*
4.8	**64**	Comprehensive
7.1	**621**	General Baccalaureate
4.8	**88**	Two-Year Acad. & Comp.
3.2	**115**	Two-Year Occupational
.4	**199**	Health Professional
.9	**293**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,987	**81**	$1,787	**180**	$404	**142**	$512	**113**	$5,688	**101**	$30,519	**140**	$774,539,316
Research Universities													
- with medical*	3,130	**83**	2,453	**127**	721	**75**	1,195	**85**	7,497	**73**	43,263	**67**	159,004,000
- without medical*	2,014	**48**	2,770	**158**	416	**53**	572	**89**	5,770	**70**	46,952	**105**	161,291,118
Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2,696	**72**	1,714	**108**	194	**61**	398	**89**	4,999	**82**	5,605	**34**	46,318,247
Comprehensive	2,120	**64**	1,364	**113**	175	**152**	359	**166**	4,016	**83**	6,795	**75**	64,544,724
General Baccalaureate	1,803	**61**	1,180	**103**	21	**27**	35	**28**	3,037	**70**	11,571	**114**	75,548,433
Two-Year Acad. & Comp.	2,605	**111**	828	**133**	12	**46**	87	**53**	3,530	**112**	10,446	**129**	58,852,138
Two-Year Occupational	2,255	**87**	1,051	**132**	12	**48**	10	**6**	3,327	**93**	14,720	**139**	35,810,419
Health Professional	57,513	**189**	4,974	**219**	8,948	**190**	10,651	**184**	82,085	**164**	744,062	**77**	141,351,805
Other Professional & Specialized	3,380	**82**	3,904	**251**	2,769	**776**	175	**82**	10,226	**164**	17,110	**123**	31,818,432

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,758	**102**	$548	**100**	$21,628	**118**	$9,234	**105**	$1,921	**100**	$710,684,427
Research Universities											
- with medical*	3,474	**80**	527	**58**	41,748	**54**	6,695	**171**	2,135	**88**	155,941,000
- without medical*	3,030	**91**	835	**113**	35,303	**62**	612	**53**	2,196	**86**	158,797,638
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2,079	**70**	705	**105**	575	**4**	514	**78**	2,074	**99**	44,628,007
Comprehensive	2,153	**88**	559	**115**	2,359	**60**	286	**28**	1,498	**80**	65,711,348
General Baccalaureate	1,635	**78**	301	**70**	650	**35**	589	**528**	1,352	**67**	74,429,064
Two-Year Acad. & Comp.	1,778	**107**	306	**112**	1	**0**	64	**12**	1,710	**131**	57,050,200
Two-Year Occupational	1,843	**93**	346	**114**	274	**84**	27	**21**	1,667	**114**	35,484,191
Health Professional	33,535	**141**	2,488	**64**	580,292	**76**	437	**81**	9,186	**85**	87,216,681
Other Professional & Specialized	4,678	**159**	1,019	**162**	30,153	**279**	14	**38**	3,498	**133**	31,426,298

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	43%	**78**	26%	**137**	6%	**128**	8%	**104**	82%	**93**	19%	**146**
Research Universities												
- with medical*	33	**69**	26	**163**	8	**99**	13	**111**	79	**96**	22	**116**
- without medical*	26	**53**	36	**201**	6	**70**	8	**103**	75	**91**	26	**142**
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	52	**93**	33	**139**	4	**81**	8	**114**	96	**106**	5	**48**
Comprehensive	50	**79**	32	**137**	5	**170**	9	**152**	94	**101**	7	**83**
General Baccalaureate	53	**85**	35	**142**	1	**52**	2	**36**	89	**97**	12	**125**
Two-Year Acad. & Comp.	67	**96**	22	**114**	1	**63**	3	**51**	90	**96**	11	**146**
Two-Year Occupational	58	**86**	27	**131**	1	**70**	1	**16**	86	**92**	15	**183**
Health Professional	53	**89**	5	**118**	9	**105**	10	**86**	76	**91**	25	**139**
Other Professional & Specialized	30	**50**	35	**149**	25	**433**	2	**56**	90	**98**	11	**118**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	44%	**98**	9%	**97**	15%	**128**	5%	**84**	31%	**96**
Research Universities										
- with medical*	38	**101**	6	**66**	22	**92**	14	**149**	23	**102**
- without medical*	40	**116**	11	**142**	20	**84**	2	**18**	29	**110**
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	42	**92**	14	**135**	1	**10**	4	**87**	41	**129**
Comprehensive	50	**103**	13	**134**	3	**67**	2	**59**	35	**94**
General Baccalaureate	49	**108**	9	**98**	1	**53**	3	**117**	40	**93**
Two-Year Acad. & Comp.	47	**93**	9	**97**	0	**71**	1	**35**	45	**114**
Two-Year Occupational	48	**91**	9	**112**	1	**104**	1	**43**	44	**112**
Health Professional	50	**104**	4	**80**	32	**182**	2	**35**	14	**64**
Other Professional & Specialized	42	**96**	10	**98**	19	**259**	1	**29**	32	**80**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT COLORADO

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1135	X	[10%]	=	$115	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
4.6	52	ALL INDEPENDENT
		Research Universities
-	-	– with medical*
-	-	– without medical*
		Universities
-	-	– with medical*
2.2	363	– without medical*
-	-	Comprehensive
1.0	37	General Baccalaureate
-	-	Two-Year Acad. & Comp.
.3	57	Two-Year Occupational
-	-	Health Professional
1.1	96	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$5,826	107	$1,009	79	$410	53	$341	32	$7,584	87	$21,515	57	$122,919,875
Research Universities															
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	1	0	6,941	111	767	83	256	25	502	101	8,464	99	32,426	162	72,733,393
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1	6,466	136	1,105	112	916	189	194	84	8,679	129	8,467	102	27,426,568
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1	2	1,874	61	571	288	1	1	96	89	2,540	72	704	6	2,194,500
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	3,924	88	1,549	183	389	94	194	33	6,055	98	3,930	26	20,565,414

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,369	90	$742	90	$19,213	73	$429	23	$3,932	93	$129,136,355
Research Universities											
– with medical*	-	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
– with medical*	-	-	-	-	-	-	-	-	-	-	-
– without medical*	3,960	107	961	114	32,991	158	291	490	3,881	98	76,239,642
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	3,739	150	548	107	902	108	15	11	5,496	139	29,247,323
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1,010	74	302	126	1	0	1	28	1,228	63	2,183,038
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,401	98	563	99	1	0	124	155	3,349	101	21,466,352

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	68%	128	12%	96	5%	67	4%	41	88%	105	13%	76
Research Universities														
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	0	26	68	103	8	78	3	36	5	94	82	92	19	16[illegible]
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	42	70	105	12	87	10	122	3	47	94	100	7	97
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	0	48	74	88	23	474	0	18	4	87	100	105	1	14
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	64	98	26	199	7	104	4	40	99	105	2	30

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	38%	100	9%	100	11%	97	2%	57	44%	104
Research Universities										
– with medical*	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
– with medical*	-	-	-	-	-	-	-	-	-	-
– without medical*	37	93	9	100	18	193	2	112	36	86
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	38	108	6	78	1	97	1	82	56	99
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	40	105	12	173	0	44	0	78	49	89
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	38	103	9	104	0	9	2	136	53	106

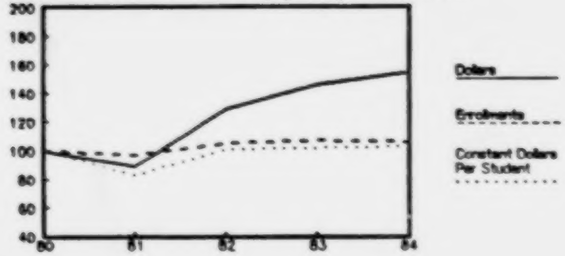
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

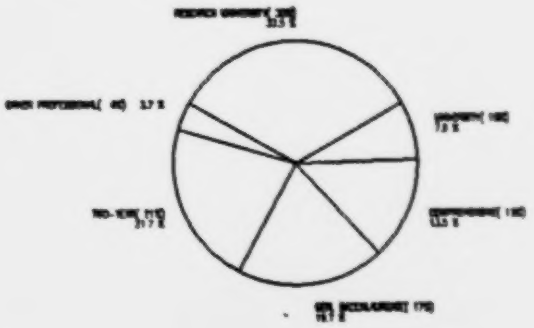
TRENDS COLORADO

State & Local Appropriations



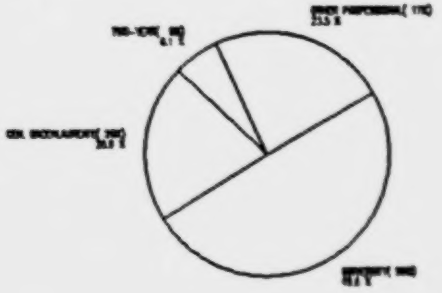
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$332,629,593	54.7%	**153**	6.0%	13.0%	45.6%	111,393	5.9%	**81**	-1.0%	1.6%	8.4%
Research Universities												
-with medical*	51,990,000	32.8	**99**	1.6	8.2	5.3	16,611	-3.9		-5.9	.6	2.9
-without medical*	41,696,292	33.0	**82**	3.6	6.0	15.0	20,705	3.7	**134**	.3	.2	1.1
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	23,754,578	25.1	**71**	5.4	-1.8	9.8	8,813	-13.2		-1.9	-6.0	-4.4
Comprehensive	31,941,013	50.2	**178**	5.4	7.1	92.5	15,072	7.5	**141**	2.6	3.4	75.0
General Baccalaureate	39,561,748	60.2	**167**	23.1	4.6	19.1	21,945	25.4	**237**	.9	8.1	4.5
Two-Year Acad. & Comp.	39,044,539	93.3	**276**	6.8	14.7	13.9	14,994	11.4	**181**	2.3	-3.2	-4.4
Two-Year Occupational	20,652,980	45.1	**103**	-.5	8.8	16.2	9,160	3.6	**28**	-8.1	3.9	7.9
Health Professional	74,535,583	94.7	**182**	5.1	38.4	**	1,296	-6.2		.5	1.1	**
Other Professional & Specialized	9,452,860	37.6	**54**	2.3	11.1	18.5	2,797	7.2	**49**	-.3	3.9	.8
ALL INDEPENDENT	0	.0		.0	-100.0	-8.4	14,214	16.1	**353**	1.8	-4.4	8.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

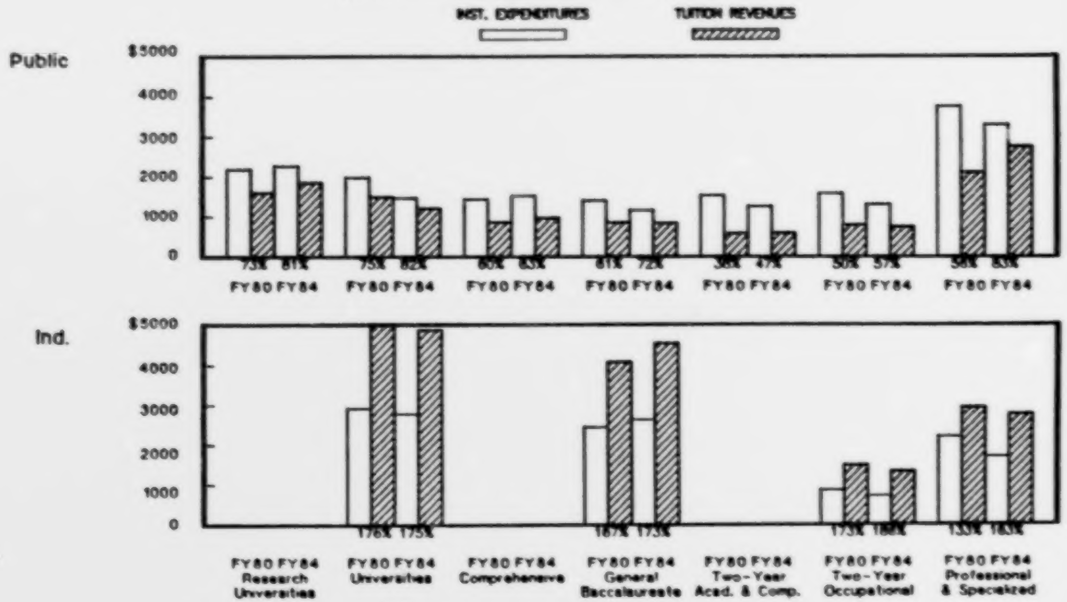
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

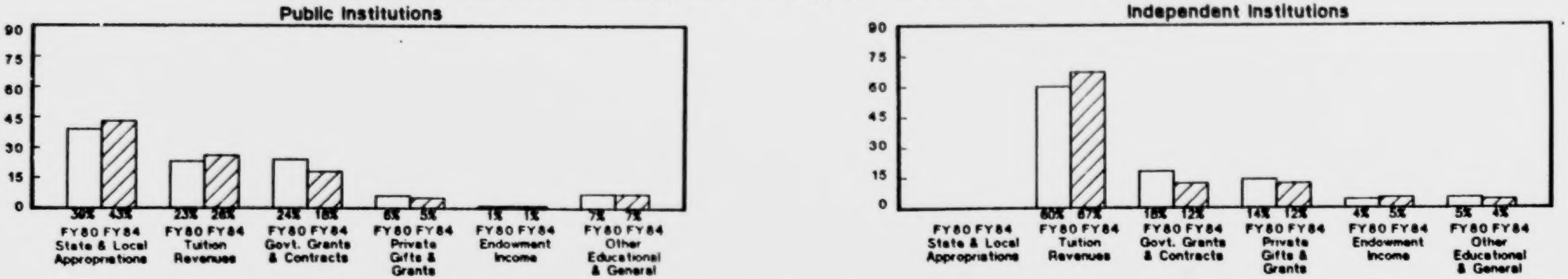
Percent Change In Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	7.0%		1.8%	4.4%	22.1%	10.2%	71	1.6%	10.7%	-.4%	5.2%		2.3%	6.1%	12.5%
Research Universities															
-with medical*	1.1		2.7	.8	-7.2	12.7	66	8.8	7.5	4.3	-3.3		4.6	2.7	-5.2
-without medical*	-6.2		-1.7	-.8	3.4	26.4	144	-.3	26.9	.5	2.5	61	-2.8	8.5	1.1
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	5.4		2.2	-2.1	4.3	-15.5		-7.6	13.4	-16.1	1.0		-.8	4.9	-4.1
Comprehensive	2.4		-2.3	-2.9	-.1	17.1	85	5.1	6.1	.6	18.3		3.1	2.3	4.7
General Baccalaureate	-6.5		16.2	-9.3	3.6	2.4	25	2.0	3.0	-2.6	-4.9		9.3	-4.5	1.1
Two-Year Acad. & Comp.	27.1		-.7	11.1	8.2	5.9	60	-13.0	9.4	4.6	20.7		-5.1	12.1	7.5
Two-Year Occupational	2.5		3.1	-1.9	-2.3	-2.2		.1	-2.8	-8.1	-.6		-.3	-.6	-4.8
Health Professional	51.9	686	-.5	28.5	**	42.8	247	11.7	22.0	**	53.8	418	8.7	25.5	**
Other Professional & Specialized	-6.1		-2.5	.3	6.9	36.7	209	13.2	-10.5	11.8	1.7	22	2.7	-1.3	8.5
ALL INDEPENDENT	.0%		.0%	-100.0%	-23.3%	.2%		-1.7%	11.3%	-5.0%	-4.9%		-1.8%	5.6%	-5.0%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	.0		.0	.0	.0	-1.2		-4.0	11.7	-3.2	-6.2		-2.7	7.6	-6.0
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	-100.0	-4.2	16.4	141	3.5	10.3	10.6	10.6	119	-1.5	5.9	11.4
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	.0		.0	.0	.0	-7.2		-4.8	-13.8	34.1	-7.5		-4.9	-14.3	33.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-1.8		.4	15.5	-28.6	-12.7		.9	3.5	-22.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	4,619	$32,753	92	$25,577	94	$21,714	96	$20,380	86	$26,198	95
Research Universities											
-with medical*	797	33,869	86	26,354	93	22,496	96	18,176	94	28,643	92
-without medical*	891	34,587	89	26,903	94	23,415	98	20,998	113	30,589	102
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	404	29,638	88	22,847	82	18,738	83	16,309	90	24,374	84
Comprehensive	591	31,668	94	25,236	93	21,524	96	15,149	83	25,816	95
General Baccalaureate	770	29,272	98	24,543	97	20,957	98	17,541	95	24,959	105
Two-Year Acad. & Comp.	568	25,760	82	19,767	74	19,825	88	21,311	81	21,409	81
Two-Year Occupational	363	**		**		**		19,931	83	19,931	85
Health Professional	47	32,890	77	27,762	92	22,689	98	21,193	113	25,281	99
Other Professional & Specialized	188	38,782	108	29,504	103	23,271	99	24,369	116	32,011	114
ALL INDEPENDENT	703	$35,124	99	$26,801	104	$21,457	102	$16,187	93	$26,142	99
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	404	35,934	98	28,160	95	23,307	98	18,337	92	27,802	89
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	198	36,509	127	26,467	116	19,294	102	13,784	84	25,215	113
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	15	18,495	82	14,380	71	14,327	82	**		16,560	96
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	86	32,606	101	23,382	92	19,044	91	14,047	78	22,152	90

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	31%	95	31%	95	34%	101	34%	92	36%	100
Research Universities										
-with medical*	31	88	29	84	34	98	35	103	35	94
-without medical*	32	89	35	105	41	105	39	124	35	95
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	38	114	33	98	28	81	34	112	54	146
Comprehensive	38	119	35	105	35	105	22	68	38	106
General Baccalaureate	33	99	32	93	31	92	31	93	39	106
Two-Year Acad. & Comp.	**		**		**		35	94	35	100
Two-Year Occupational	0		0		0		31	85	31	81
Health Professional	28	46	34	80	39	108	62	142	43	88
Other Professional & Specialized	39	105	36	102	33	92	57	155	41	106
ALL INDEPENDENT	41%	111	49%	129	38%	102	35%	98	42%	108
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	42	99	52	127	42	106	49	109	45	102
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	45	124	48	134	30	88	12	35	38	102
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	33	100	13	34	31	98	**		38	115
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	39	110	38	104	32	90	25	70	37	101

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facult

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	14%	14%	15%	11%	16%
Research Universities					
-with medical*	12	12	16	5	15
-without medical*	17	18	21	18	17
Universities					
-with medical*	-	-	-	-	-
-without medical*	25	14	10	11	28
Comprehensive	21	19	17	3	17
General Baccalaureate	12	11	11	9	13
Two-Year Acad. & Comp.	8	4	15	13	14
Two-Year Occupational	0	0	0	9	9
Health Professional	15	18	22	27	17
Other Professional & Specialized	19	19	16	35	21
ALL INDEPENDENT	23%	26%	20%	18%	23%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	24	27	21	28	24
Comprehensive	-	-	-	-	-
General Baccalaureate	23	26	15	4	21
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	13	3	8	**	18
Health Professional	-	-	-	-	-
Other Professional & Specialized	28	19	25	4	21

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES COLORADO

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Undergraduate Upper Division		Undergraduate Unclassified		Undergraduate Total		Graduate	
PUBLIC	27	4,125	**88**	111,393	57%	**89**	26%	**124**	8%	**114**	91%	**99**	9%	**113**
Research Universities														
- with medical*	1	16,611	**69**	16,611	44	**105**	42	**120**	0	**0**	86	**108**	14	**70**
- without medical*	1	20,705	**111**	20,705	49	**111**	35	**92**	0	**0**	84	**99**	16	**107**
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	8,813	**61**	8,813	51	**111**	38	**109**	4	**100**	93	**109**	7	**50**
Comprehensive	4	3,768	**55**	15,072	45	**85**	24	**71**	16	**320**	85	**92**	14	**175**
General Baccalaureate	4	5,486	**228**	21,945	65	**102**	28	**97**	7	**140**	100	**102**	0	**0**
Two-Year Acad. & Comp.	8	1,874	**58**	14,994	82	**92**	0		18	**164**	100	**100**	0	
Two-Year Occupational	6	1,526	**74**	9,160	83	**92**	0		17	**189**	100	**101**	0	
Health Professional	1	1,296	**83**	1,296	0	**0**	28	**133**	2	**40**	30	**97**	70	**101**
Other Professional & Specialized	1	2,797	**118**	2,797	42	**79**	41	**128**	0	**0**	83	**93**	17	**155**
INDEPENDENT	14	1,015	**64**	14,214	42%	**88**	26%	**90**	7%	**140**	75%	**91**	25%	**132**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	7,046	**112**	7,046	33	**87**	25	**83**	7	**117**	65	**88**	35	**135**
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	4	741	**67**	2,967	52	**90**	41	**114**	5	**125**	98	**100**	3	**150**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2	430	**52**	860	89	**97**	8	**160**	3	**100**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	7	477	**59**	3,341	39	**98**	21	**91**	11	**157**	71	**101**	28	**93**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 20,755,879
Postsecondary vocational-technical education	$
State boards and commissions	$ 4,316,827
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

Source: Colorado Commission on Higher Education

CONNECTICUT

Recent Trends

Fiscal year 1984 was one of improvement in revenues for Connecticut public higher education. After adjustment for inflation and enrollment growth, total revenues per student (excluding grants and contracts) gained 3.7 percent, fueled primarily by a 3.1 percent real-dollar gain per student in state and local appropriations. All types of institutions experienced the increase.

State and local appropriations to public higher education in Connecticut increased 30.1 percent between 1980 and 1984, substantially below the national average of 34.6 percent. With inflation at 36.6 percent (HEPI), state appropriations per student in constant dollars declined 4.0 percent, less than the national average loss of 8.2 percent. Tuition revenues increased substantially during the four years, resulting in a 40.8 percent improvement per student in constant dollars, 4th highest in the nation. As a result, total educational and general revenues per student in constant dollars increased 5.8 percent; there was a decrease nationally of 2.9 percent.

The 18 independent institutions in Connecticut increased tuition in constant dollars per student by 21.1 percent from 1980 to 1984, substantially above the national average of 13.4 percent. Revenues from other sources also increased sufficiently so that total educational and general revenues in constant dollars per student increased by 18.3 percent.

State Financing of Higher Education

Total per capita appropriations for higher education of $99 were low, 12 percent below the national average. As a result, appropriations per student of $3,342 were 10 percent below average, ranking the state 32nd. Revenues from other sources, including tuition, failed to improve total funding relative to national averages.

The state appropriated $13.3 million for student aid to both the public and independent sectors. State boards and commissions received $5.7 million. Independent institutions received some state funding for institutional support.

State Tax Base and Budget

Connecticut is a tax-rich state and had a potential tax capacity in 1983 of $1,456 per capita. This places the state 4th in the nation and 24 percent above the national average of $1,176. (In 1981, the state had a capacity 10 percent above average with a rank of 14th.) This wealth is the result of relatively high tax potentials in individual income (50 percent above average) residential and commercial property (54 percent and 24 percent above average), and general sales (17 percent above average).

Connecticut's tax effort in 1983 was 4 percent below the national average, with a state rank of 21st. (In 1981, Connecticut's tax effort was 3 percent above average, with a state rank of 17th.) Connecticut taxes general sales, selective sales, and property heavily but individual income very lightly. Collected tax revenues in 1983 of $1,402 were 19 percent above average, ranking the state 10th in tax funds available to support public services.

Connecticut allocated 7 percent of its tax revenues to higher education, substantially below the 10 percent national rate. As a result, state appropriations of $99 per capita for institutional support, student aid, and other support were 12 percent below the national average of $113.

If the total operating budget of the state (including nontax and federal revenues) is taken into account, elementary/secondary education, public welfare, and other received larger shares of the budget than the national average allocations, and higher education received 36 percent below the national average. Health and hospitals also received a proportionately smaller share.

Higher Education Enrollments

Colleges and universities in Connecticut enrolled 109,915 FTE students in fall 1983. The independent sector is proportionately much larger relative to the public sector than in most states. Enrollment in the universities as a share of total public enrollment was slightly smaller than the national average (28.3 versus 30.3 percent), comprehensive enrollment was above average (36.5 versus 25.9 percent), and two-year college enrollment was below average (34.4 versus 38.1 percent).

In 1983, Connecticut had a large number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

Connecticut's comprehensive colleges have the state's largest public enrollment and enrolled 24,141 FTE students in fall 1983. Nevertheless, these institutions received low appropriations per student, 36 percent below the national average. This ranked Connecticut 43rd among the 45 states with public comprehensive colleges. Unable to make up this shortfall through other revenues, these institutions spent 31 percent less for instruction per student and 25 percent less for academic support, compared to national averages.

The state's two-year academic colleges, which enrolled 16,794 students in fall 1983, fared little better. Appropriations were 21 percent below the national average (ranked 37th out of 46 states), and expenditures for instruction per student were 39 percent below the national average (ranked last out of 46 states).

A considerably different situation existed at the University of Connecticut, which enrolled 18,655 students in fall 1983. Its appropriations were 26 percent above average for universities without medical programs (ranked 6th out of 26 states). Consequently, expenditures for instruction per student were 8 percent above the national average, and academic support was 70 percent above average.

Independent institutions in the state are well funded. Yale University, with average per student tuition revenues and with almost twice the typical endowment income, had 41 percent more funding than research universities with medical programs nationally. The eight comprehensive colleges in the state, enrolling 26,073 students, had above-average tuition and total funding.

Faculty salaries in both the public and independent institutions in Connecticut in 1983 were above the national average. Only salaries at the public two-year academic colleges were below average by 10 percent.

STATE FINANCING OF HIGHER EDUCATION CONNECTICUT

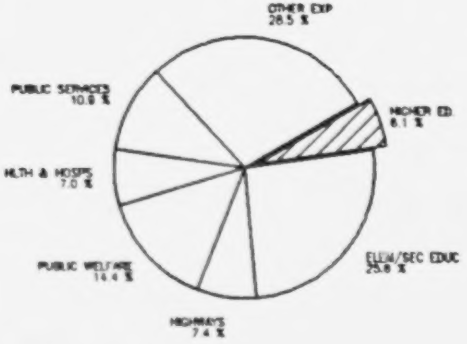
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$1.5	**46**	$92.5	**90**	$1.8	**403**	$95.8	**90**	97.1%	**103**
Independent	1.6	**63**	.0	**1**	.0	**0**	1.6	**41**	1.6%	**47**
Not Identified By Sector	1.2	**101**	.1	**20**	.0	**0**	1.3	**60**	1.4%	**65**
Total	4.2	**61**	92.7	**85**	1.8	**216**	98.7	**88**		
Percent Distribution	4.3%	**70**	93.9%	**101**	1.8%	**247**			100.0%	**100**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1456	x	96%	=	$1402	x	7%	=	$99

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	6.1%	**64**	6.0%	**64**
Elem. / Sec.	25.8	**101**	29.0	**107**
Highways	7.4	**93**	7.3	**89**
Public Welfare	14.4	**111**	13.4	**108**
Health & Hospitals	7.0	**75**	6.3	**71**
Public Services	10.9	**96**	11.5	**98**
Other	28.5	**122**	26.5	**123**
Total Amount Per Capita	$2,156	**101**	$1,583	**98**

AMOUNT PER CAPITA 1984

$2,156

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**134** 4	**117** 8	**105** 13	**94** 38	**158** 2	**112** 9	**134** 7	**154** 4	**124** 46	**13** 8	**167** 1	**1** 43
Effort	**96** 21	**109** 16	**143** 5	**87** 29	**16** 41	**166** 4	**121** 15				**131** 16	29
Amounts												
Potential	$4,569,103	$1,014,630	$451,879	$118,200	$1,109,993	$214,926	$1,601,291	$1,110,820	$389,599	$7,996	$57,532	$653
Collected	4,388,308	1,104,136	646,302	102,678	178,535	357,364	1,936,711				75,169	
Over(Under)Utilized	-180,794	89,506	194,423	-15,521	-931,457	142,438	335,420				17,637	-652
Percent Distribution of Capacity												
State	100.0%	22.2%	9.9%	2.6%	24.3%	4.7%	35.1%	24.3%	8.5%	.2%	1.3%	.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,456.06	$323.34	$144.00	$37.67	$353.73	$68.49	$510.29	$353.99	$124.16	$2.55	$18.33	$.21
State Revenue	1,402.45	351.86	205.96	32.72	56.89	113.88	617.18				23.95	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	3,124,000	(rank 25)
High School Graduates	46,245	(rank 24)
High School Graduates (per 1000 population)	15	**115**
Total FTE Enrollment	109,915	(rank 28)
Public	66,067	(rank 32)
Independent	43,848	(rank 15)
Percent Public	60%	**77**
Percent Independent	40%	**179**

**No data available

(Indexes shown in bold are based on U.S. average = 100)

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PUBLIC INSTITUTIONS: STATUS REPORT CONNECTICUT

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1402	X	7%	=	$99	X	93.8%	=	$92.5

FTE Enrollment (per 1000 pop)		
21.0	73	ALL PUBLIC
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
6.0	244	- without medical*
7.5	100	Comprehensive
-	-	General Baccalaureate
5.2	63	Two-Year Acad. & Comp.
2.2	78	Two-Year Occupational
.2	77	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,302	**90**	$1,209	**101**	$214	**78**	$214	**47**	$4,977	**88**	$15,834	**73**	$374,903,670
Research Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	4,713	**136**	1,863	**117**	526	**165**	621	**139**	7,722	**126**	18,951	**115**	165,738,050
Comprehensive	2,125	**64**	1,183	**98**	22	**19**	19	**9**	3,348	**69**	2,812	**31**	83,886,675
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,880	**79**	570	**91**	21	**78**	67	**41**	2,496	**79**	5,595	**69**	44,548,458
Two-Year Occupational	1,660	**64**	702	**83**	16	**63**	150	**95**	2,526	**78**	2,145	**20**	15,445,842
Health Professional	77,846	**316**	5,293	**229**	6,375	**128**	125	**2**	89,638	**179**	**		65,284,645
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,249	**83**	$630	**118**	$14,210	**78**	$3,368	**38**	$1,977	**103**	$372,584,702
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	3,194	**108**	1,145	**179**	23,074	**160**	2,711	**409**	2,784	**133**	167,703,111
Comprehensive	1,689	**69**	365	**78**	1	**0**	214	**21**	1,343	**71**	82,642,921
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,005	**61**	322	**118**	1	**0**	320	**62**	1,171	**98**	42,929,543
Two-Year Occupational	1,525	**77**	231	**76**	1	**0**	10	**8**	896	**61**	15,782,635
Health Professional	42,407	**178**	8,903	**329**	**		115	**21**	40,545	**377**	63,526,492
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G (Excluding Govt. Contracts)		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL PUBLIC	59%	**102**	22%	**114**	4%	**85**	4%	**56**	88%	**100**	13%	**100**
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	54	**97**	21	**90**	6	**124**	7	**106**	87	**97**	14	**122**
Comprehensive	62	**97**	35	**140**	1	**42**	1	**22**	97	**104**	4	**52**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	70	**108**	22	**116**	1	**99**	3	**57**	95	**101**	6	**89**
Two-Year Occupational	64	**95**	27	**131**	1	**96**	6	**138**	98	**105**	3	**40**
Health Professional	63	**105**	5	**118**	6	**68**	1	**5**	72	**87**	29	**157**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	40%	**91**	12%	**124**	12%	**102**	3%	**62**	36%	**112**
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	36	**88**	13	**124**	16	**160**	6	**118**	31	**98**
Comprehensive	50	**103**	11	**112**	0	**13**	1	**42**	40	**107**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	40	**79**	13	**149**	0	**71**	3	**118**	46	**116**
Two-Year Occupational	58	**118**	9	**109**	0	**67**	1	**41**	34	**88**
Health Professional	35	**73**	8	**94**	24	**128**	1	**18**	34	**153**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT CONNECTICUT

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1402	x	[7%]	=	$99	x	[.1%]	=	$.0

FTE Enrollment (per 1000 pop)		
14.1	160	ALL INDEPENDENT
		Research Universities
3.3	364	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
8.4	319	Comprehensive
.7	26	General Baccalaureate
.1	26	Two-Year Acad. & Comp.
.2	43	Two-Year Occupational
-	-	Health Professional
1.6	128	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$31	21	$6,596	121	$1,101	90	$1,239	162	$2,484	233	$11,489	132	$49,929	132	$627,867,520
Research Universities															
-with medical*	1	0	8,341	100	3,433	104	3,045	171	9,112	276	24,430	141	150,847	97	358,906,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	52	85	6,201	125	425	69	557	123	440	72	7,753	114	7,707	63	213,366,557
General Baccalaureate	1	1	7,887	166	1,169	120	586	102	608	179	10,271	153	6,301	76	22,457,529
Two-Year Acad. & Comp.	1	2	4,473	158	1,596	161	710	373	309	101	7,167	155	25,976	201	1,408,166
Two-Year Occupational	1	2	4,926	153	115	71	1	1	352	218	5,352	153	9,692	83	3,683,112
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	4,201	96	237	28	499	121	646	111	5,661	83	13,914	32	28,046,156

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	37	47%	88	8%	66	9%	116	18%	166	81%	96	20%	120
Research Universities														
-with medical*	0	27	24	71	10	74	11	119	26	191	70	99	31	102
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	64	77	111	6	64	7	105	6	67	95	102	6	76
General Baccalaureate	0	43	74	111	12	81	6	70	6	112	96	102	5	72
Two-Year Acad. & Comp.	0	47	58	100	21	107	10	173	6	69	93	102	8	78
Two-Year Occupational	0	48	86	103	2	51	0	18	7	136	94	99	7	98
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	72	109	4	34	9	135	11	135	95	101	6	87

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$5,580	148	$1,076	131	$31,016	128	$1,264	68	$5,515	131	$614,661,470
Research Universities											
-with medical*	13,212	146	3,161	149	97,958	91	1	0	11,512	164	355,541,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,506	121	414	73	3,662	82	920	438	3,644	118	205,402,614
General Baccalaureate	3,245	131	739	148	1,912	229	127	95	5,941	158	21,443,337
Two-Year Acad. & Comp.	1,827	122	296	95	1	1	1	3	6,515	201	1,571,884
Two-Year Occupational	1,541	114	193	81	1	0	1	25	3,679	188	3,463,577
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,251	92	527	93	486	4	218	273	2,897	87	27,239,058

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	40%	107	8%	98	13%	118	1%	43	40%	95
Research Universities										
-with medical*	38	100	10	101	21	94	0	17	33	112
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	45	109	6	67	3	97	2	103	47	98
General Baccalaureate	32	90	8	106	2	166	2	136	58	103
Two-Year Acad. & Comp.	22	73	4	89	0	94	0	33	76	118
Two-Year Occupational	29	76	4	57	0	44	0	78	68	124
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	39	107	10	107	1	13	3	170	50	101

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

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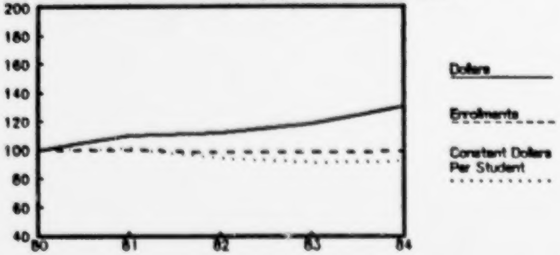
(indexes shown in bold are based on U.S. average = 100)

3 0

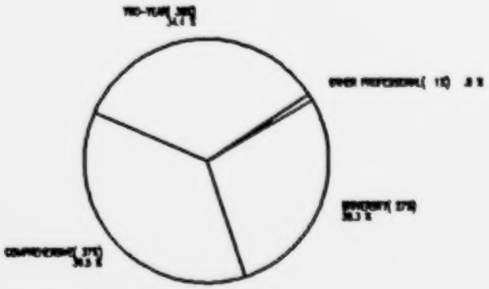
TRENDS CONNECTICUT

State & Local Appropriations



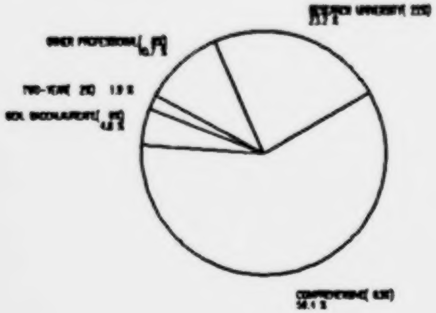
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$220,785,147	30.1%	87	10.1%	5.7%	1.4%	66,067	-.9%		1.7%	-.6%	-1.9%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	87,967,814	26.7	76	10.3	6.9	-2.7	18,665	2.4	81	.2	-1.4	3.1
Comprehensive	51,283,398	33.5	117	9.3	1.4	6.3	24,141	-1.0		3.3	.4	-3.4
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	30,887,213	23.3	69	8.8	9.2	-.1	16,794	-3.3		2.7	-.9	-7.9
Two-Year Occupational	9,859,613	21.5	49	10.9	5.2	-3.3	5,943	-5.7		-2.5	-.2	8.3
Health Professional	40,791,109	42.4	82	11.8	6.3	6.7	524	55.1	1594	1.6	-3.6	.4
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,348,823	-8.0		12.8	-3.7	-7.1	43,848	.6		-.8	-1.3	.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

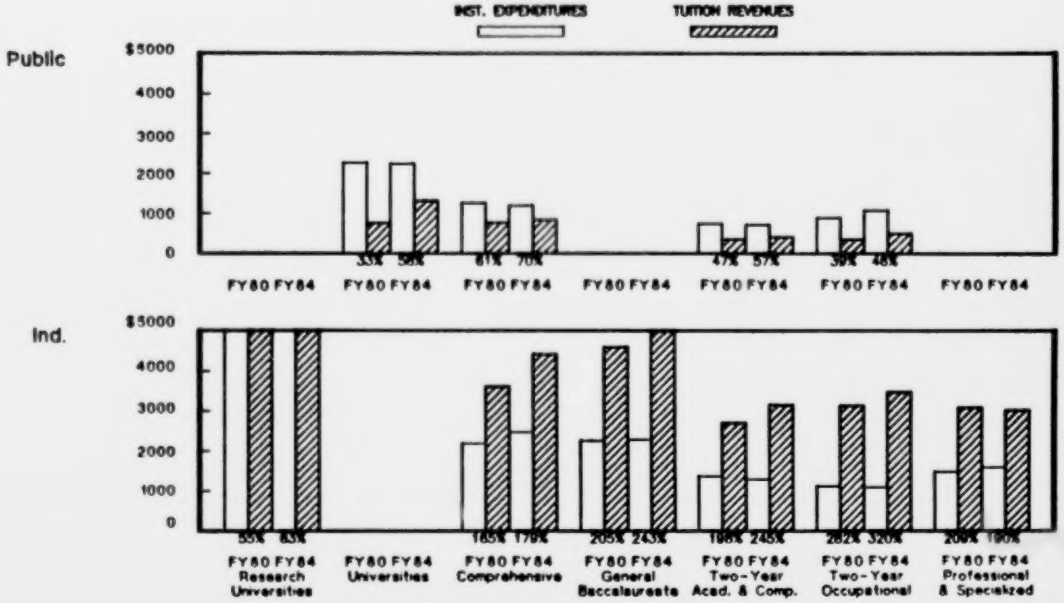
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

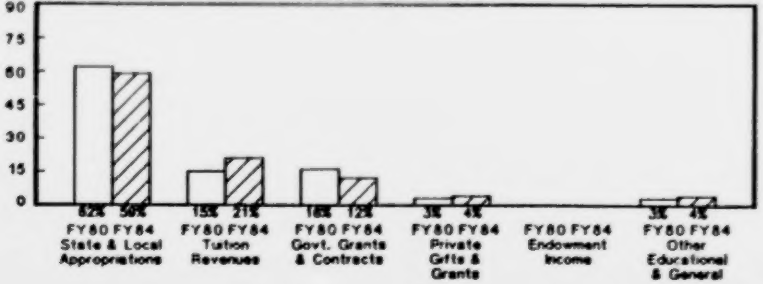
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	-4.0%		3.1%	-.5%	-6.3%	40.8%	**284**	.5%	22.0%	18.7%	5.8%		3.7%	3.5%	-1.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-9.4		4.8	1.6	-14.3	81.9	**625**	-5.0	38.5	41.7	8.9		4.1	7.3	-5.0
Comprehensive	-1.4		.7	-5.3	-.2	13.7	**68**	6.9	8.4	.2	3.4		3.1	-1.1	-.1
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-6.8		.9	3.3	-1.6	22.4	**228**	.6	10.9	16.9	-1.2		1.2	4.9	2.6
Two-Year Occupational	-5.8		8.2	-1.4	-18.9	50.8	**458**	-.7	35.8	10.7	10.1		10.0	4.8	-14.9
Health Professional	-32.8		4.8	3.4	-3.5	-15.6		23.2	-.2	19.7	-31.7		6.3	2.7	-.6
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-33.0%		8.1%	-8.6%	-16.1%	21.1%	**158**	6.0%	7.9%	4.9%	18.3%	**162**	6.2%	5.0%	4.0%
Research Universities															
-with medical*	.0		.0	.0	.0	14.6	**76**	6.2	6.3	4.8	12.7	**94**	6.7	1.6	2.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-29.2		8.6	-6.7	-15.2	27.7	**203**	6.2	9.0	5.8	24.1	**186**	4.9	6.8	6.4
General Baccalaureate	.0		.0	.0	.0	25.6	**221**	7.5	7.8	5.6	28.1	**317**	9.3	8.2	5.5
Two-Year Acad. & Comp.	.0		.0	.0	.0	21.7	**247**	6.7	6.2	1.9	26.4	**304**	16.8	-8.4	-11.7
Two-Year Occupational	.0		.0	.0	.0	15.5		-1.3	2.0	13.1	11.2		-2.1	-1.8	12.5
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	2.1	**20**	4.4	5.5	-.2	-8.7		4.1	2.0	-2.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

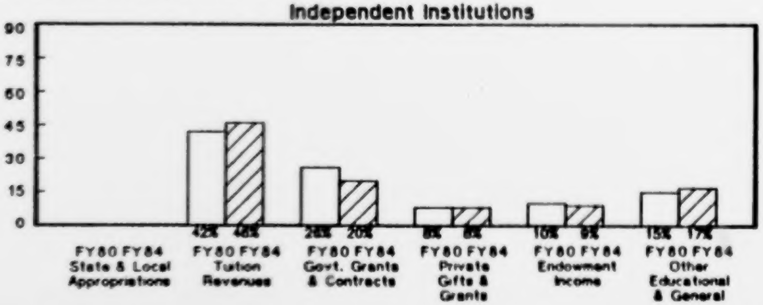
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES

CONNECTICUT

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	2,911	$36,737	**104**	$27,649	**101**	$23,507	**104**	$19,783	**84**	$29,347	**107**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1,141	41,279	**111**	29,764	**106**	24,398	**108**	22,124	**122**	33,503	**115**
Comprehensive	1,094	34,263	**102**	27,463	**101**	23,607	**106**	19,677	**107**	28,116	**103**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	472	27,759	**89**	24,313	**91**	21,831	**97**	17,055	**65**	23,817	**90**
Two-Year Occupational	204	30,595	**100**	25,906	**100**	23,269	**106**	18,845	**84**	25,500	**105**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	2,486	$40,997	**116**	$27,211	**108**	$22,043	**105**	$19,116	**110**	$30,129	**115**
Research Universities											
-with medical*	729	49,154	**110**	29,066	**94**	23,010	**92**	20,426	**98**	37,230	**105**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,458	35,881	**108**	27,336	**104**	22,192	**104**	19,479	**107**	27,970	**108**
General Baccalaureate	156	31,909	**111**	24,990	**110**	20,087	**106**	17,842	**109**	25,603	**115**
Two-Year Acad. & Comp.	4	24,032	**116**	**		**		**		24,032	**141**
Two-Year Occupational	24	**		**		**		17,024	**112**	17,024	**99**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	115	28,746	**89**	23,593	**93**	18,364	**88**	15,764	**88**	21,564	**87**

CPI increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	27%	**83**	30%	**91**	33%	**97**	33%	**89**	36%	**99**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	28	**84**	31	**90**	36	**106**	41	**136**	35	**96**
Comprehensive	35	**108**	35	**106**	34	**101**	29	**92**	38	**107**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	24	**90**	25	**84**	29	**96**	24	**64**	34	**95**
Two-Year Occupational	24	**60**	17	**47**	26	**72**	33	**91**	32	**83**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	39%	**104**	37%	**98**	38%	**104**	38%	**107**	42%	**109**
Research Universities										
-with medical*	43	**110**	38	**92**	43	**102**	38	**114**	50	**124**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	38	**99**	36	**97**	37	**100**	41	**102**	41	**103**
General Baccalaureate	41	**114**	45	**124**	46	**132**	64	**182**	53	**143**
Two-Year Acad. & Comp.	31	**92**	**		0		0		33	**100**
Two-Year Occupational	0		0		0		11	**37**	11	**35**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	30	**86**	34	**93**	32	**88**	34	**94**	32	**88**

CPI increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	14%	16%	18%	18%	18%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	14	16	20	25	19
Comprehensive	17	18	18	16	20
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	11	13	14	14	16
Two-Year Occupational	14	11	15	18	17
Health Professional	0	0	0	0	0
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	20%	19%	18%	19%	20%
Research Universities					
-with medical*	22	20	21	20	25
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	19	19	17	26	20
General Baccalaureate	22	24	19	16	22
Two-Year Acad. & Comp.	13	0	0	0	13
Two-Year Occupational	0	0	0	2	2
Health Professional	-	-	-	-	-
Other Professional & Specialized	13	15	16	10	13

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES CONNECTICUT

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	22	3,003	**64**	66,067	64%	**100**	20%	**95**	5%	**71**	89%	**97**	11%	**138**
Research Universities														
- with medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
- without medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Universities														
- with medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
- without medical*	1	18,665	**128**	18,665	41	**89**	35	**100**	5	**125**	81	**95**	20	**143**
Comprehensive	4	6,035	**88**	24,141	56	**106**	28	**82**	5	**100**	89	**97**	11	**138**
General Baccalaureate		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Two-Year Acad. & Comp.	11	1,526	**47**	16,794	94	**106**	0		6	**55**	100	**100**	0	
Two-Year Occupational	5	1,188	**57**	5,943	94	**104**	0		6	**67**	100	**101**	0	
Health Professional	1	524	**34**	524	0	**0**	0	**0**	0	**0**	0	**0**	100	**145**
Other Professional & Specialized		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
INDEPENDENT	18	2,436	**154**	43,848	47%	**98**	28%	**97**	3%	**60**	78%	**95**	22%	**116**
Research Universities														
- with medical*	1	10,190	**82**	10,190	25	**93**	25	**105**	2	**40**	52	**95**	48	**109**
- without medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Universities														
- with medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
- without medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Comprehensive	8	3,259	**105**	26,073	51	**111**	31	**100**	3	**75**	85	**105**	15	**79**
General Baccalaureate	2	1,045	**95**	2,091	54	**93**	41	**114**	3	**75**	98	**100**	1	**50**
Two-Year Acad. & Comp.	1	182	**43**	182	99	**105**	0	**0**	1	**33**	100	**100**	0	
Two-Year Occupational	1	640	**77**	640	100	**109**	0	**0**	0	**0**	100	**100**	0	
Health Professional		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Other Professional & Specialized	5	934	**116**	4,672	61	**153**	19	**83**	4	**57**	84	**120**	16	**53**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 13,273,000
Postsecondary vocational-technical education	$
State boards and commissions	$ 5,658,000
Centralized retirement or fringe benefits	$ 39,995,000
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt service	$ Not available
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? *

Other Comments

* Tuition and fees are reappropriated at the Connecticut State Universities, the Regional Community Colleges, and the State Technical Colleges. Tuition and fees are not reappropriated at the University of Connecticut and the University of Connecticut Health Center which retain tuition revenues. Greater New Haven State Technical College was not included in this study.

Source: Connecticut Department of Higher Education

DELAWARE

Recent Trends

A 5.0 percent increase in appropriations in Delaware in fiscal year 1984 coupled with a 2.8 percent decline in enrollment provided a 2.8 percent real-dollar increase in state funding. Tuition revenues provided a further 10.1 percent improvement. Overall, the operating base of public institutions showed a net gain of 4.4 percent.

Delaware's appropriations to public higher education increased 41.1 percent between 1980 and 1984, greater than the national average. Enrollment growth of 2.6 percent was substantially below average. However, given enrollment growth and inflation of 36.6 percent (HEPI), appropriations per student in constant dollars increased .8 percent, ninth-highest gain in the nation; the national average declined 8.2 percent. Tuition increases at public institutions during the same period were also able to keep pace with inflation. This resulted in a 16.8 percent increase in purchasing power. Thus, total educational and general revenues per student in constant dollars improved by 3.3 percent during the four years.

The two independent institutions in the state improved the real value of tuition per student by 4.6 percent between 1980 and 1984. However, the increase in tuition revenues and revenues from other sources were not sufficient to offset inflation and enrollment growth. Thus, their total educational and general revenues per student in constant dollars declined 5.2 percent.

State Financing of Higher Education

Appropriations of $3,202 per student were 13 percent below average, ranking the state 36th. To make up the difference, public institutions in the state received exceptionally high tuition revenues, gifts, and other funds per student. This brought total funding to well above the national average.

State Tax Base and Budget

Delaware is a tax-rich state and had a potential tax capacity of $1,389 per capita in 1983. In this regard, the state ranked 8th in the nation, 18 percent above the national average potential of $1,176. This wealth was the result of high tax capacity in selective sales (20 percent above the national average), individual and corporate income (15 percent and 73 percent above average), and total property (37 percent above average).

Delaware's tax effort, however, was 18 percent below the national average, giving it a state rank of 42nd. As a result, collected tax revenues of $1,134 per capita provided tax funds slightly below the average amount available to support public services.

If the total operating budget of the state is considered (including nontax and federal revenues), higher education received the largest share relative to national averages (43 percent above average), and elementary/secondary education, public welfare, public services, and health and hospitals received a proportionately smaller share.

Higher Education Enrollments

The seven colleges and universities in Delaware enrolled 24,676 FTE students in fall 1983. The state's five public institutions enrolled 22,688 students, making the public sector proportionately large compared to the private sector (92 percent versus 8 percent). The proportion at the national level was 78 percent versus 22 percent. University enrollment, as a share of total public enrollment, was proportionately much larger than the national average (67.9 versus 30.3 percent) as was baccalaureate enrollment (7.9 versus 4.0 percent); two-year college enrollment was smaller (24.2 versus 38.1 percent).

In 1983, Delaware had a large number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

Delaware has an inconsistent pattern of state support for its public institutions. In 1984, appropriations per student for the largest sector, the University of Delaware, were 21 percent below the national average for nonmedical universities (ranking 20th out of 26 states). In sharp contrast, appropriations to Delaware State College were 116 percent above average for baccalaureate colleges (ranking 3rd out of 38 states). Appropriations to the state's three two-year occupational colleges exceeded the national average by 7 percent.

In a remarkable financing effort, the University of Delaware made up its shortfall in appropriations by securing tuition revenues 92 percent above the national average. Private gifts, grants, and endowments were almost four and a half times the average, and revenues from other sources were almost two and a half times the average. The university was thus able to fund instruction per student at 46 percent above average (ranking 3rd out of 26 states) and to provide public services at 18 times the national average rate.

Delaware State College, with total educational and general revenues 83 percent above average, also funded instruction per student, research, and public service at above average levels.

Delaware's independent two-year academic college received above-average tuition revenues and endowment income per student. As a result, total educational and general revenues (including government grants and contracts) per student were 17 percent above the national average. The specialized professional college was substantially underfunded compared to national averages.

Faculty salaries lost ground generally in Delaware between 1979 and 1983, increasing at rates 15 percent slower than average in the public sector and 47 percent slower in the private sector. Despite these losses, faculty in the public sector are paid at the same level as the national average. Faculty in the independent sector are paid at the national average at the two-year academic and comprehensive colleges and 20 percent below the national average at the other-professional institution.

STATE FINANCING OF HIGHER EDUCATION DELAWARE

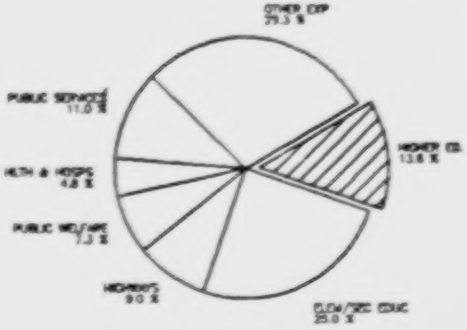
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**

State & Local Tax Capacity $1389 × Tax Effort 82% = State & Local Tax Revenues $1134 × Percent Allocated to Higher Education ** = State & Local Appropriations to Higher Education **

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	13.6%	143	14.3%	154
Elem./Sec.	25.0	98	26.2	97
Highways	9.0	114	9.3	102
Public Welfare	7.3	57	9.2	74
Health & Hospitals	4.8	53	4.6	53
Public Services	11.0	96	10.1	86
Other	29.3	125	26.3	122
Total Amount Per Capita	$2,472	116	$1,809	112

AMOUNT PER CAPITA 1984

$2,472

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	118 8	97 27	120 4	105 24	115 9	173 1	137 5	133 7	168 37	54 3	129 3	49
Effort	83 42	48	93 31	436 1	159 3	47 41	36 51				180 7	36
Amounts												
Potential	$841,566	$163,098	$99,914	$25,500	$163,771	$63,808	$316,160	$184,872	$100,273	$6,419	$9,256	$62
Collected	685,574		92,288	108,717	326,439	29,790	113,120				16,619	
Over(Under)Utilized	-155,991	-163,093	-7,625	83,217	162,668	-34,018	-203,039				7,363	-61
Percent Distribution of Capacity												
State	100.0%	19.4%	11.9%	3.0%	19.5%	7.6%	37.6%	22.0%	11.9%	.8%	1.1%	.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,388.72	$269.13	$164.87	$42.08	$270.25	$105.30	$521.72	$305.07	$165.47	$10.59	$15.27	$.10
State Revenue	1,133.62	.00	152.29	179.40	538.68	49.16	186.67				27.42	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	601,000	(rank 48)
High School Graduates	8,779	(rank 47)
High School Graduates (per 1000 population)	15	114
Total FTE Enrollment	24,676	(rank 47)
Public	22,688	(rank 45)
Independent	1,988	(rank 44)
Percent Public	92%	118
Percent Independent	8%	36

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT

DELAWARE

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1134	X	[**]	=	**	X	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
38.9	**133**	ALL PUBLIC
		Research Universities
-	-	–with medical*
-	-	–without medical*
		Universities
-	-	–with medical*
26.1	**1,070**	–without medical*
-	-	Comprehensive
3.1	**263**	General Baccalaureate
-	-	Two-Year Acad. & Comp.
9.7	**346**	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student	Tuition Revenues Per Student	Private Gifts, Grants & Endowment Income Per Student	Other E&G (Excluding Govt. Contracts) Per Student	Total E&G (Excluding Govt. Contracts) Per Student	Govt. Grants & Contracts Per Faculty Member	Total E&G Revenues $ Amount
ALL PUBLIC	$3,202 **87**	$2,251 **189**	$953 **334**	$754 **166**	$7,158 **127**	$18,203 **84**	$180,075,495
Research Universities							
–with medical*	- -	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	- -	-
Universities							
–with medical*	- -	- -	- -	- -	- -	- -	-
–without medical*	2,980 **79**	3,047 **193**	1,389 **439**	1,071 **235**	8,485 **125**	19,631 **115**	144,767,677
Comprehensive	- -	- -	- -	- -	- -	- -	-
General Baccalaureate	6,301 **316**	1,132 **99**	104 **198**	330 **189**	7,926 **183**	16,532 **162**	16,122,332
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -	-
Two-Year Occupational	2,795 **107**	380 **48**	1 **3**	1 **0**	3,174 **85**	12,481 **117**	19,185,490
Health Professional	- -	- -	- -	- -	- -	- -	-
Other Professional & Specialized	- -	- -	- -	- -	- -	- -	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student	Academic Support Per Student	Research Per Faculty Member	Public Service Per 1000 Capita	Other E&G Expenditures Per Student	Total E&G Expenditures $ Amount
ALL PUBLIC	$3,648 **135**	$439 **80**	$15,294 **84**	$12,357 **140**	$2,205 **114**	$165,001,773
Research Universities						
–with medical*	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	-
Universities						
–with medical*	- -	- -	- -	- -	- -	-
–without medical*	4,308 **146**	470 **70**	19,863 **137**	11,785 **1774**	2,330 **111**	130,757,967
Comprehensive	- -	- -	- -	- -	- -	-
General Baccalaureate	2,973 **142**	611 **143**	6,299 **343**	593 **832**	4,225 **218**	15,058,316
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	-
Two-Year Occupational	2,011 **181**	296 **98**	1 **0**	1 **0**	1,194 **81**	19,185,490
Health Professional	- -	- -	- -	- -	- -	-
Other Professional & Specialized	- -	- -	- -	- -	- -	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations	Tuition Revenues	Private Gifts, Grants & Endowment Income	Other E&G	Total E&G	Govt. Grants & Contracts
ALL PUBLIC	41% **79**	29% **151**	12% **253**	10% **132**	91% **103**	10% **89**
Research Universities						
–with medical*	- -	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -	- -
Universities						
–with medical*	- -	- -	- -	- -	- -	- -
–without medical*	32 **88**	33 **129**	15 **296**	12 **169**	91 **101**	10 **91**
Comprehensive	- -	- -	- -	- -	- -	- -
General Baccalaureate	71 **115**	13 **83**	2 **79**	4 **101**	88 **97**	13 **125**
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -
Two-Year Occupational	85 **119**	11 **54**	0 **44**	0 **11**	91 **98**	10 **116**
Health Professional	- -	- -	- -	- -	- -	- -
Other Professional & Specialized	- -	- -	- -	- -	- -	- -

Percent Distribution: Institutional Expenditures

	Instruction	Academic Support	Research	Public Service	Other E&G Expenditures
ALL PUBLIC	51% **114**	7% **63**	10% **84**	5% **93**	31% **97**
Research Universities					
–with medical*	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -
Universities					
–with medical*	- -	- -	- -	- -	- -
–without medical*	51 **114**	6 **87**	11 **112**	6 **126**	28 **87**
Comprehensive	- -	- -	- -	- -	- -
General Baccalaureate	36 **80**	8 **81**	5 **247**	3 **114**	51 **117**
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -
Two-Year Occupational	58 **110**	9 **106**	0 **67**	0 **38**	35 **85**
Health Professional	- -	- -	- -	- -	- -
Other Professional & Specialized	- -	- -	- -	- -	- -

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT DELAWARE

FTE Enrollment (per 1000 pop)		
4.2	47	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
.9	33	General Baccalaureate
1.3	888	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
2.0	177	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1134	x	[**]	=	**	x	[**]	=	**

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$3,518	65	$214	17	$119	16	$203	19	$4,053	47	$7,102	19	$8,552,594
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1	2	4,264	143	576	88	320	123	274	71	5,432	117	3,171	28	4,148,581
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	3,079	69	1	0	1	0	162	28	3,240	51	14,637	96	4,404,013

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,360	36	$230	34	$1	0	$1	0	$3,059	74	$9,417,307
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,083	73	131	42	1	1	1	6	5,221	161	4,741,512
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,523	63	367	68	1	0	1	1	1,849	56	4,675,795

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G (Excluding Govt. Contracts)		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	82%	186	5%	43	3%	41	5%	48	95%	113	6%	37
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	0	47	76	130	11	54	6	111	5	67	97	107	4	40
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	88	134	0	4	0	8	5	56	93	98	8	113

Percent Distribution: Institutional Expenditures

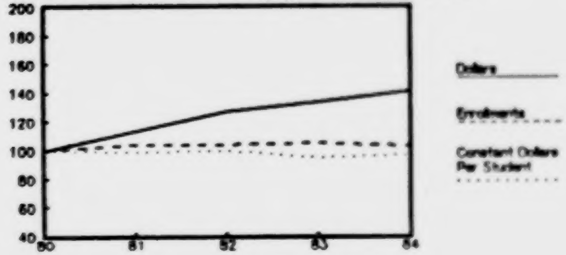
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	29%	77	6%	74	0%	4	0%	19	66%	156
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	17	58	3	38	0	94	0	33	82	127
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	41	112	10	118	0	9	0	30	50	100

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

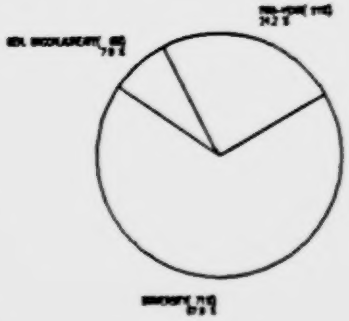
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



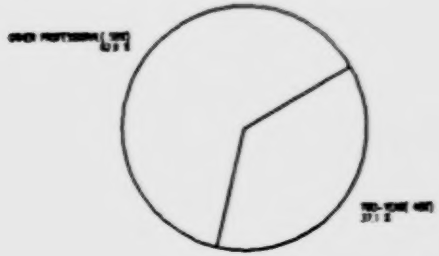
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$72,628,262	41.1%	**119**	5.0%	6.1%	12.0%	22,688	2.6%	**35**	-2.8%	1.2%	.1%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	45,934,400	35.4	**100**	3.0	4.8	11.9	15,417	-2.6		-1.6	-.5	-1.6
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	11,372,988	75.8	**211**	22.5	11.5	10.3	1,788	1.1	**10**	-2.8	-.6	3.3
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	15,320,874	38.5	**88**	.3	7.1	13.2	5,483	20.9	**143**	-6.0	6.3	3.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	1,988	4.2	**94**	.2	-2.6	2.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

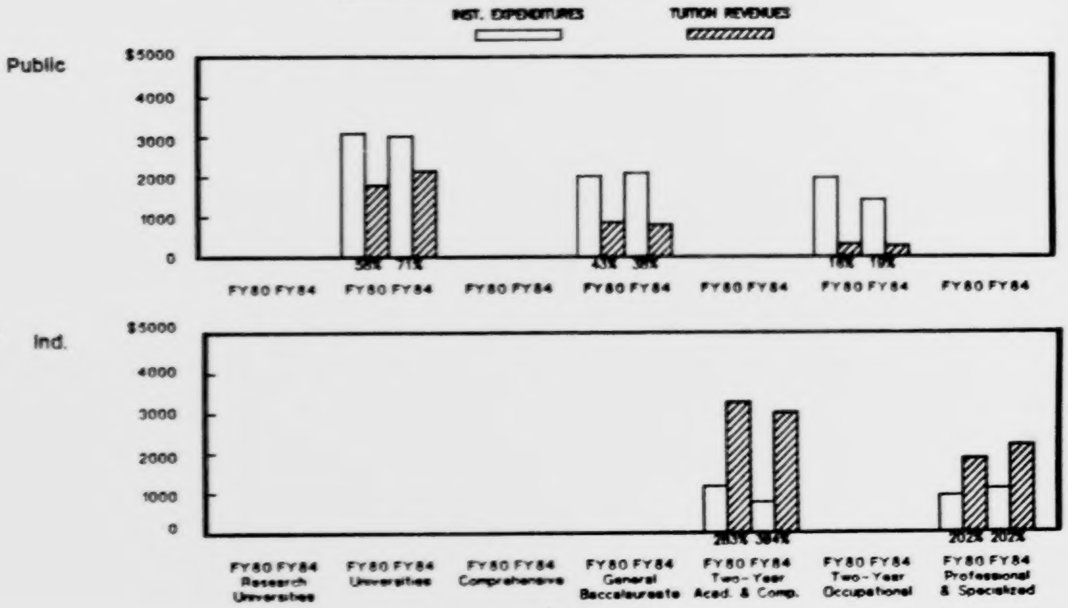
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

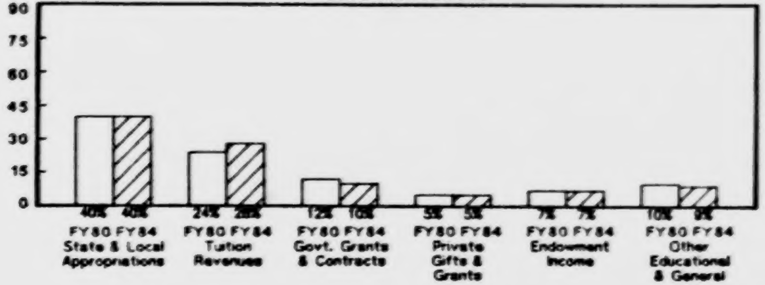
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	.8%		2.8%	-1.7%	1.6%	16.8%	117	10.1%	8.2%	4.3%	3.3%		4.4%	-.8%	2.6%
Research Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	1.7		-.5	-1.5	3.2	24.7	125	9.9	11.4	5.2	7.7		3.0	.7	4.2
Comprehensive	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
General Baccalaureate	27.4		19.9	5.2	-3.1	-3.3		-3.5	-1.6	2.1	21.1		14.8	4.2	-2.9
Two-Year Acad. & Comp.	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Two-Year Occupational	-16.2		1.4	-5.6	-1.1	-10.4		3.9	-10.0	14.7	-15.5		1.7	-6.2	.7
Health Professional	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Other Professional & Specialized	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	4.6%	35	1.5%	6.7%	2.8%	-5.2%		-.7%	5.7%	3.7%
Research Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Comprehensive	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
General Baccalaureate	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Two-Year Acad. & Comp.	.0		.0	.0	.0	-4.2		1.1	2.8	1.8	-14.7		-2.6	4.1	4.7
Two-Year Occupational	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Health Professional	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	23.7	224	2.7	14.0	8.1	25.2	481	2.9	13.3	8.7

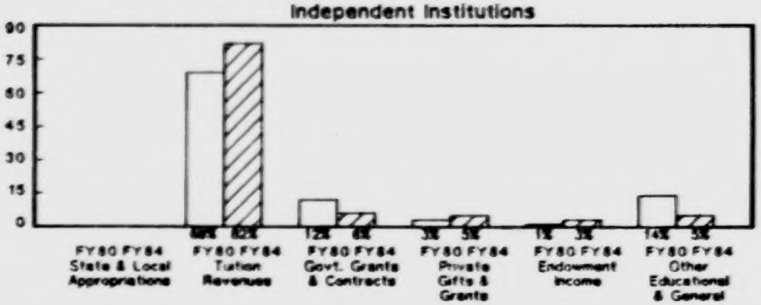
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine. ** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES DELAWARE

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	972	$40,430	**114**	$28,193	**103**	$22,518	**100**	$20,463	**96**	$27,599	**100**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	711	41,190	**111**	28,268	**101**	22,501	**100**	17,642	**97**	29,093	**100**
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	118	33,383	**112**	27,313	**100**	22,578	**106**	18,476	**100**	24,387	**102**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	143	**		**		**		22,819	**102**	22,819	**98**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	70	$20,672	**58**	$19,677	**76**	$17,122	**81**	$12,063	**70**	$18,099	**63**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	46	19,584	**54**	19,286	**58**	16,129	**54**	11,361	**72**	17,239	**101**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	24	24,206	**75**	20,394	**80**	18,344	**88**	16,275	**91**	19,747	**89**

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	30%	**93**	28%	**85**	30%	**89**	28%	**78**	31%	**86**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	30	**90**	27	**79**	31	**90**	29	**97**	32	**87**
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	27	**80**	39	**114**	29	**85**	26	**79**	32	**87**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	0		0		0		23	**64**	23	**61**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	18%	**47**	19%	**45**	17%	**47**	3%	**22**	21%	**53**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	13	**38**	13	**52**	9	**24**	2	**8**	12	**37**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	34	**96**	43	**117**	31	**87**	44	**124**	41	**113**

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	14%	15%	17%	11%	15%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	14	14	17	15	15
Comprehensive	-	-	-	-	-
General Baccalaureate	15	20	14	11	15
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	0	0	0	10	10
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	4%	3%	9%	**%	8%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	**	**	**	**	1
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	19	20	23	30	21

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES DELAWARE

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	5	4,537	**97**	22,688	60%	**94**	27%	**129**	7%	**100**	94%	**102**	6%	**75**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	15,417	**106**	15,417	48	**104**	37	**106**	7	**175**	92	**108**	9	**64**
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1,788	**74**	1,788	68	**106**	23	**75**	8	**160**	99	**101**	2	**100**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	3	1,827	**88**	5,483	93	**103**	0		7	**78**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
& Specialized														
INDEPENDEN	2	994	**63**	1,988	76%	**158**	12%	**41**	12%	**240**	100%	**122**	0%	**0**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1	737	**172**	737	73	**78**	8	**267**	20	**667**	101	**101**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional	1	1,251	**155**	1,251	78	**195**	15	**65**	7	**100**	100	**143**	0	**0**
& Specialized														

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education
Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational-technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other (contracts with independent professional schools in o'her states)	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and fees reappropriated by the state?

Other Comments

Source: No data notes were supplied by the state higher education agency/commission.

(Indexes shown in bold are based on U.S. average = 100)

DISTRICT OF COLUMBIA

Recent Trends

The District of Columbia's higher education system is almost entirely independent in character. In 1984, only 13 percent of the District's students enrolled in its single public institution. That same year the University of the District of Columbia (UDC), a comprehensive institution, received $60.8 million in local support. Appropriations to UDC increased 26.2 percent from 1980 to 1984, far below the national average of 34.6 percent. This low increase was due partly to the high level of existing funding and partly to an 1.9 percent decline in enrollments. When inflation is taken into account, appropriations per student in constant dollars declined 5.9 percent. This decline was offset by a substantial 77.0 percent increase in tuition during the four years, which increased tuition revenues per student by 32.1 percent in constant dollars. However, tuition revenues were not sufficient to offset low appropriations and inflation, and as a result, total educational and general revenues per student in constant dollars decreased 3.1 percent; the nation experienced an average 2.9 percent decrease.

The District's 10 independent institutions, which enrolled 50,913 students in fall 1983, increased tuition between 1980 and 1984 to more than match inflation. This represented an 25.2 percent improvement in constant dollars per student. As a result, total educational and general revenues per student increased 17.7 percent, above the national average of 11.3 percent.

State Financing of Higher Education

The District of Columbia operates the smallest public higher education system in the United States, enrolling 12.7 FTE students per 1,000 population compared to the national average of 29.1 per 1,000 population. However, total per capita appropriations for higher education of $100 were only 11 percent below average. Relative to enrollment, appropriations per student were $7,900, 2.14 times the national rate, ranking the District 2nd in the nation. Revenues from other sources were low. Nevertheless, total support per student remained 63 percent above average.

State Tax Base and Budget

The District of Columbia is tax rich and had a potential tax capacity of $1,372 per capita in 1983. In this regard it ranked 9th in the nation, 17 percent above the national average of $1,176. This was the result of high tax potential for selective sales (38 percent above average), individual income (40 percent above average), corporate income (37 percent above average), and general sales (19 percent above average).

The District's tax effort was also high, 46 percent above the national average, ranking it 3rd in the nation. It secured $147 million in additional revenues by taxing individual income at 72 percent above the national rate. As a result, the District collected tax revenues of $2,007 per capita. This amount was 71 percent above average, ranking the District 3rd in tax funds available to support public services.

The District allocated 5 percent of its tax revenues to higher education, substantially below the 10 percent national rate. But due to high revenues, appropriations of $100 per capita for institutional support, student aid, and other support were only 11 percent less than the national average.

If the operating budget of the District is taken as a whole (including nontax and federal revenues), public welfare, public services, and other received a larger share of the budget relative to national average allocations, and higher education, elementary/secondary education, and highways received proportionately smaller shares.

Higher Education Enrollments

The 11 colleges and universities in the District enrolled 58,615 FTE students in fall 1983, making it the smallest public system and the largest independent system in the nation relative to population. The independent sector is proportionately much larger relative to the public sector than in most states (87 percent versus 13 percent).

In 1983, the District of Columbia had a small number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

The University of the District of Columbia received appropriations per student of $7,900, 2.4 times the national average for comprehensive colleges (ranking 2nd out of 45 states). At the same time, tuition revenues per student were substantially below average and revenues from other sources were high. As a result, total educational and general revenues per student (excluding government grants and contracts) totaled $9,148, 2nd highest in the nation for comprehensive colleges.

Because of this exceptional funding, instruction and academic-support expenditures were substantially above average, as was spending for public service. Research expenditures per faculty member, however, were only one-third the national average.

The District has ten independent institutions. The universities with medical programs had above-average funding and above-average expenditures for instruction and academic support. The nonmedical universities received total educational and general revenues (excluding government grants and contracts) 2 percent below the national average. These institutions had above-average expenditures for instruction and below-average expenditures for academic support. To conduct its specialized educational mission for the deaf, Gallaudet College, through federal support, was funded in 1984 at over 5 times the average for a comprehensive institution. The independent institutions had public-service expenditures per capita that averaged 19 times the national rate.

In 1983 faculty salaries were above average at both public and private institutions. However, salary increases for the public sector between 1979 and 1983 fell behind national rates, growing 37 percent more slowly than elsewhere.

STATE FINANCING OF HIGHER EDUCATION D. C.

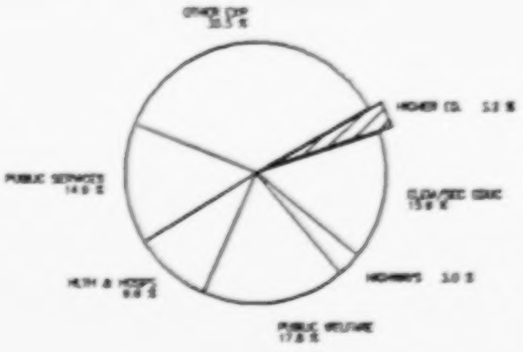
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$0.0	0	$98.6	96	$0.0	0	$98.6	93	99.0%	105
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	.4	35	.0	0	.6	152	1.0	45	1.0%	51
Total	.4	7	98.6	94	.6	71	99.6	89		
Percent Distribution	.4%	7	99.0%	107	.6%	89			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1372	x	146%	=	$2007	x	5%	=	$100

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	3.2%	34	4.2%	45
Elem./Sec.	15.9	62	16.2	60
Highways	3.0	38	4.0	44
Public Welfare	17.8	138	17.6	141
Health & Hospitals	9.6	104	9.4	107
Public Services	14.9	131	17.5	150
Other	38.5	151	31.1	144
Total Amount Per Capita	$3,891	183	$2,973	183

AMOUNT PER CAPITA 1984

$3,891

Demographics

Population	617,000	(rank 47)
High School Graduates	5,746	(rank 50)
High School Graduates (per 1000 population)	9	73
Total FTE Enrollment	58,615	(rank 36)
Public	7,702	(rank 51)
Independent	50,913	(rank 10)
Percent Public	13%	17
Percent Independent	87%	325

**No data available

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm	Death & Gift		Severance
Indexes & Rank																						
Capacity	117	9	119	7	138	2	77	51	140	3	137	2	104	17	113	14	98	51	20	113	11	51
Effort	146	3	133	8	109	15	127	9	172	7	166	5	140	7						249	1	31
Amounts																						
Potential	$854,592		$204,623		$118,569		$19,076		$205,740		$52,118		$246,738		$161,694		$60,882		$	$7,728		$
Collected	1,250,422		271,855		129,555		24,184		352,812		86,367		366,403							19,246		
Over(Under)Utilized	395,830		67,232		10,986		5,108		147,072		34,249		119,665							11,518		
Percent Distribution of Capacity																						
State	100.0%		23.9%		13.9%		2.2%		24.1%		6.1%		28.9%		18.9%		7.1%		.0%	.9%		.0%
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%	.9%		2.8%
Amounts Per Capita																						
State Capacity	$1,371.74		$328.45		$190.32		$30.62		$330.24		$83.66		$396.05		$259.54		$97.72		$.00	$12.40		$.00
State Revenue	2,007.10		436.36		207.95		38.82		566.31		138.63		588.13							30.89		.00
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61	10.96		33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT D. C.

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$2007	X	5%	=	$100	X	99.0%	=	$98.6

FTE Enrollment (per 1000 pop)		
12.7	**44**	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
12.7	**163**	Comprehensive
-	-	General Baccalaureate
-	-	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$7,900	**314**	$739	**62**	$113	**40**	$397	**87**	$9,148	**163**	$10,238	**47**	$77,073,847
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	7,900	**239**	739	**61**	113	**98**	397	**103**	9,148	**189**	10,238	**113**	77,073,847
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$4,460	**165**	$598	**109**	$1,370	**7**	$7,729	**88**	$4,344	**225**	$78,060,432
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4,460	**182**	598	**123**	1,370	**35**	7,729	**755**	4,344	**231**	78,060,432
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	79%	**137**	8%	**41**	2%	**33**	4%	**59**	92%	**104**	9%	**71**
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	79	**128**	8	**33**	2	**68**	4	**97**	92	**95**	9	**113**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	45%	**100**	6%	**68**	2%	**14**	7%	**123**	43%	**136**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	45	**92**	6	**64**	2	**42**	7	**211**	43	**117**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

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* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

330

(Indexes shown in bold are based on U.S. average = 100)

329

INDEPENDENT INSTITUTIONS: STATUS REPORT D. C.

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$2087	X	[5%]	=	$106	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
83.1	333	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
56.1	12,326	-with medical*
20.9	3,378	-without medical*
1.9	84	Comprehensive
1.8	68	General Baccalaureate
-	-	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
2.6	314	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$6,446	118	$970	76	$200	26	$4,798	449	$12,412	143	$33,499	88	$713,772,537
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	1	0	6,472	94	1,029	77	241	34	5,845	179	13,586	111	46,949	94	533,074,532
-without medical*	1	0	7,040	113	824	89	102	14	385	77	8,350	98	15,478	77	118,607,909
Comprehensive	1	1	2,362	47	712	116	112	25	32,354	3329	35,540	533	10,364	84	44,240,202
General Baccalaureate	1	1	6,516	137	1,555	158	299	52	101	28	8,470	126	10,530	127	9,315,968
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	4,188	94	705	83	125	30	180	31	5,195	81	1,090	7	8,533,926

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	46%	88	7%	68	2%	24	35%	222	89%	106	12%	71
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	0	42	42	87	7	73	2	28	38	164	88	102	13	87
-without medical*	0	26	77	117	9	93	2	20	5	82	91	101	10	90
Comprehensive	0	28	7	10	2	27	1	12	89	1005	97	104	4	50
General Baccalaureate	0	42	71	106	17	121	4	43	2	25	92	97	9	137
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	81	122	14	108	3	44	4	43	100	106	1	16

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$5,459	145	$1,259	153	$23,879	98	$36,177	1946	$4,964	118	$675,343,288
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	6,084	106	1,387	103	33,158	97	29,503	23512	5,236	106	501,115,222
-without medical*	3,846	104	732	87	10,494	63	2,473	4168	3,706	93	115,661,709
Comprehensive	10,663	368	3,740	657	17,822	357	3,978	1891	14,619	440	39,890,218
General Baccalaureate	3,428	133	905	177	1	0	212	153	5,769	146	10,260,795
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,484	102	1,114	196	1	0	13	16	1,552	47	8,415,344

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	42%	110	10%	116	9%	81	4%	142	33%	90
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	42	100	10	97	10	92	4	167	36	99
-without medical*	43	103	9	92	7	76	2	122	42	98
Comprehensive	33	79	12	138	7	312	7	360	45	94
General Baccalaureate	34	95	9	121	0	44	2	141	57	100
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	49	133	22	348	0	9	1	38	31	61

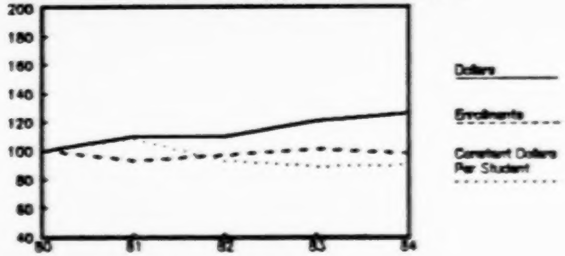
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

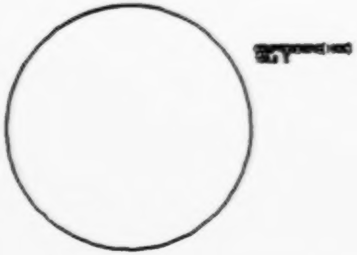
TRENDS D. C.

State & Local Appropriations



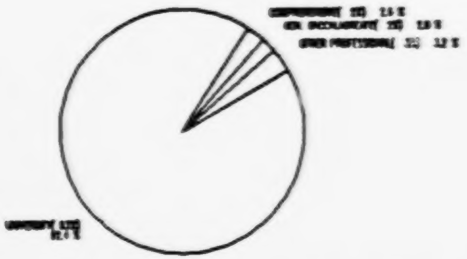
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$60,842,400	26.2%	**76**	4.3%	10.1%	.1%	7,702	-1.9%		-3.1%	4.3%	4.9%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	60,842,400	26.2	**32**	4.3	10.1	.1	7,702	-1.9		-3.1	4.3	4.9
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		-100.0	-96.7	40.9	50,913	-3.9		-2.1	-4.2	3.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

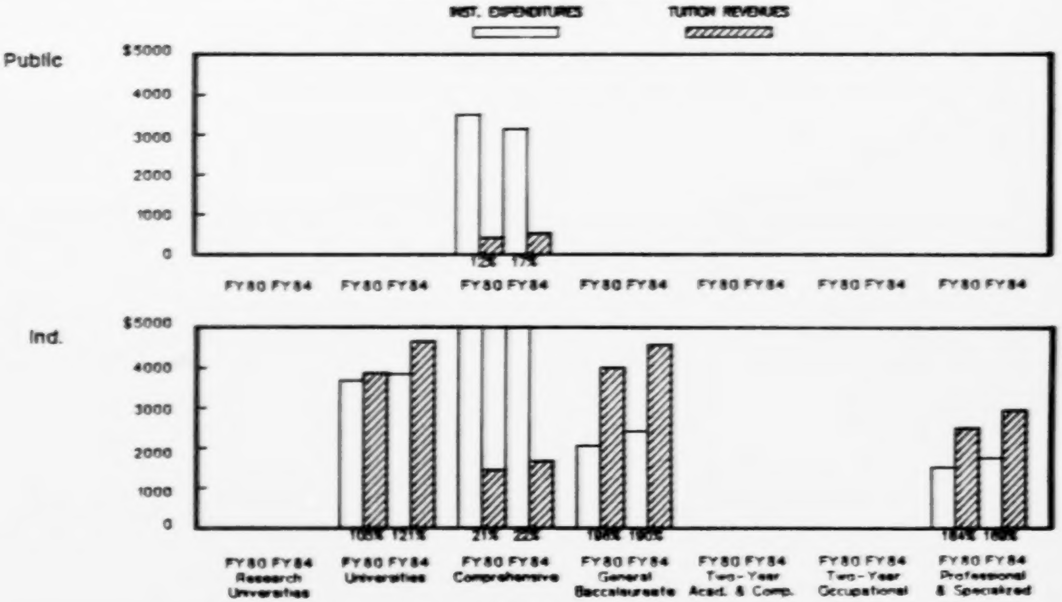
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

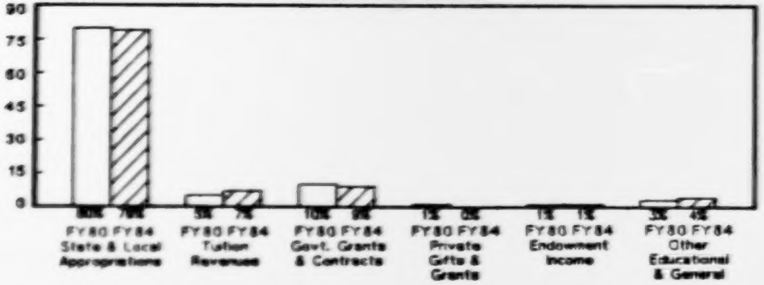
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-5.9%		2.5%	-1.1%	-13.1%	32.1%	**223**	10.3%	2.7%	48.3%	-3.1%		5.2%	-1.9%	-12.3%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-5.9		2.5	-1.1	-13.1	32.1	**160**	10.3	2.7	48.3	-3.1		5.2	-1.9	-12.3
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		-100.0%	-94.8%	23.5%	25.2%	**188**	9.7%	8.3%	-1.5%	17.7%	**157**	7.5%	6.8%	.2%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	.0		-100.0	-94.9	21.5	27.7	**137**	9.5	9.4	-1.0	16.8	**86**	7.8	7.9	-1.5
-without medical*	.0		.0	.0	.0	22.0	**194**	9.3	5.8	-2.2	16.8	**137**	6.4	3.0	1.5
Comprehensive	.0		.0	.0	.0	20.4	**158**	34.6	12.5	-1.3	20.2	**156**	3.4	-3.1	15.2
General Baccalaureate	.0		.0	.0	.0	19.3	**167**	10.1	2.6	5.8	12.7	**144**	8.4	.8	2.9
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	23.1	**218**	27.7	1.8	-6.8	22.2	**398**	21.0	8.1	-7.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

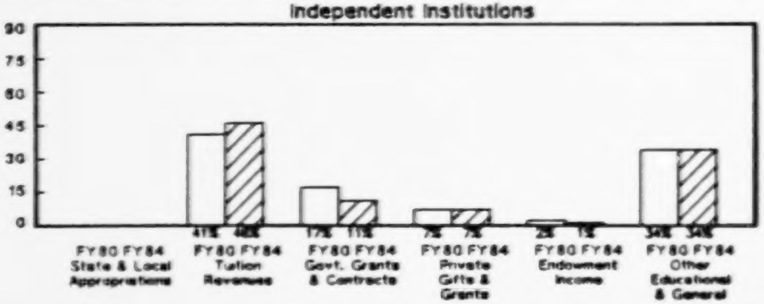
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES D. C.

CPI increased 43.3%
in this 4-year period

CPI increased 13.3%
in this 2-year period

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	1982-83 Professor		1982-83 Associate Professor		1982-83 Assistant Professor		1982-83 Other		1982-83 All Ranks		1979-83 Professor		1979-83 Associate Professor		1979-83 Assistant Professor		1979-83 Other		1979-83 All Ranks		1981-83 Professor	1981-83 Associate Professor	1981-83 Assistant Professor	1981-83 Other	1981-83 All Ranks
ALL PUBLIC	647	$36,373	**103**	$28,831	**106**	$23,466	**104**	$20,237	**95**	$28,459	**104**	19%	**55**	21%	**62**	20%	**58**	24%	**64**	23%	**63**	11%	11%	11%	14%	13%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	647	36,373	**108**	28,831	**106**	23,466	**105**	20,237	**110**	28,459	**104**	19	**55**	21	**62**	20	**59**	24	**74**	23	**64**	11	11	11	14	13
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	2,444	$37,779	**107**	$29,377	**110**	$22,680	**108**	$19,545	**113**	$28,744	**105**	34%	**92**	37%	**98**	35%	**94**	37%	**104**	38%	**98**	15%	17%	18%	18%	17%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	1,456	39,304	**102**	29,010	**102**	23,149	**101**	20,210	**102**	29,729	**100**	29	**77**	34	**94**	34	**95**	37	**98**	34	**88**	13	15	18	18	16
-without medical*	723	36,174	**91**	27,447	**92**	22,275	**94**	20,156	**101**	28,462	**91**	41	**97**	41	**100**	36	**91**	48	**108**	41	**95**	19	18	20	22	19
Comprehensive	140	36,570	**110**	30,453	**116**	24,045	**113**	17,768	**97**	26,142	**101**	25	**66**	26	**68**	23	**63**	14	**35**	28	**72**	12	17	15	12	20
General Baccalaureate	78	30,093	**104**	24,043	**106**	18,955	**100**	16,692	**102**	22,131	**100**	62	**171**	60	**167**	45	**131**	68	**195**	56	**150**	24	27	21	24	22
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	47	27,342	**88**	20,827	**81**	18,117	**87**	15,420	**86**	21,263	**86**	82	**233**	40	**110**	39	**110**	29	**82**	66	**180**	11	17	17	12	16

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

337

(Indexes shown in bold are based on U.S. average = 100)

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INSTITUTIONAL DESCRIPTORS & DATA NOTES D. C.

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	1	7,702	**103**	7,702	83%	**130**	12%	**57**	0%	**0**	95%	**103**	5%	**63**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	7,702	**112**	7,702	83	**157**	12	**35**	0	**0**	95	**103**	5	**63**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	10	5,091	**322**	50,913	34%	**71**	21%	**72**	6%	**120**	61%	**74**	39%	**205**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	3	11,402	**129**	34,208	34	**93**	20	**80**	5	**125**	59	**85**	42	**120**
-without medical*	2	6,432	**102**	12,865	30	**79**	22	**73**	10	**167**	62	**88**	38	**146**
Comprehensive	1	1,204	**39**	1,204	40	**87**	27	**87**	17	**425**	84	**104**	16	**84**
General Baccalaureate	2	501	**46**	1,003	54	**93**	38	**106**	4	**100**	96	**98**	4	**200**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	816	**101**	1,633	66	**163**	10	**43**	7	**100**	82	**117**	17	**57**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	259,115
Postsecondary vocational-technical education	$	
State boards and commissions	$	365,000
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	
Centrally administered capital/debt service	$	
Other	$	

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

Source: Office of Postsecondary Education, Research and Assistance; University of the District of Columbia

(Indexes shown in bold are based on U.S. average = 100)

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FLORIDA

Recent Trends

State appropriations to public higher education in Florida increased 11.1 percent in fiscal year 1984. The increase was sufficient to cover both inflation and a .5 percent increase in enrollments, and made for a 5.3 percent real-dollar increase in state funding. Even though tuition revenues did not keep up with inflation (tuition revenues slipped 1.4 percent per student in constant dollars), total E&G revenues (excluding grants and contracts) per student increased 3.2 percent in FY84.

The cumulative gain in funding in Florida's public sector between 1980 and 1984 created a 1.3 percent improvement in its overall revenue base. Increases of 48.2 percent in state and local funds for higher education in Florida were able to accommodate both the 7.2 percent increase in enrollments and the 3.9 percent loss in the value of per-student tuition revenues. The net result was a 1.3 percent real-dollar gain in revenues per student. All types of institutions shared in these gains except the medical research university and the two-year academic colleges. These institutions experienced losses of 2.2 percent and 3.1 percent, respectively.

From 1980 to 1984, Florida's independent institutions increased tuition revenues per student sufficiently to offset inflation, netting a 3.5 percent gain in constant dollars. Revenues from other sources also increased, so total E&G revenues per student in constant dollars rose 6.6 percent. All categories of institutions shared in the increases except for the baccalaureate institutions.

State Financing of Higher Education

Florida appropriated $124 per capita for higher education, above the national average. As in most states, almost all state funding is directed to the public sector; in Florida, 98 percent of all support went to aid either students or institutions in the public sector. Florida also provided student aid to the independent sector, but at below-average rates. This is not surprising given that Florida's enrollments in the independent sector are less than average.

State Tax Base and Budget

Florida had average resources to support public functions, ranking 19th nationally in tax capacity. The state's tax capacity was due to high levels of general sales, licenses, residential property, and death and gift transfers, which together counterbalanced the low capacity in other areas. However, except for selective sales, Florida had below-average tax rates in each of those categories. This low tax effort resulted in tax revenues one-quarter below typical levels, and it largely explains why, despite average tax capacity, Florida's tax revenues are so low.

According to Census Bureau figures, Florida's budget strongly emphasized expenditures for health and hospitals and public services, though the share of the state budget allocated to them fell between 1980 and 1984. Shares for elementary/secondary education, highways, and other functions were close to average, while welfare received 45 percent less than the typical share of the budget. Higher education's share of the budget was 18 percent below the national average.

Higher Education Enrollments

Relative to its population, Florida operated a small public higher education system and in FY84 enrolled 22.5 FTE students per 1,000 population. There was an unusually large concentration of students in the public community colleges in Florida, representing 55.5 percent of enrollments; in contrast, two-year students made up 38.1 percent of the total in most other systems. Enrollments in the university sectors were similar to the national average (29.3 percent versus 30.3 percent) and were smaller in the comprehensive institutions (15.2 percent versus 25.9 percent).

Institutional Finances and Characteristics

State appropriations for public higher education in Florida were above average for each type of institution. With the major emphasis on two-year institutions, higher education is relatively less expensive to support. In addition, the system's focus on graduate studies is lower than average, and schools are generally larger than average. This further reduces the financial load on the state and creates a system of higher education that is comparatively less expensive to operate.

Overall, state appropriations per student were 7 percent above the national average. At the University of Florida, the public research university in the state (with a medical program), state funding was 22 percent above the average for similar institutions. While below-average tuition revenues reduced this margin, the University of Florida still operated with total revenues per student (excluding government grants and contracts) that were average. The medical university (University of South Florida) received state funding per student 20 percent above average. And despite lower revenues from other sources, it also operated with total revenues per student that were average. Florida State University, the nonmedical university, was well funded by the state, receiving 38 percent more funds than average. Despite other revenues that were below average, its total base was better than the national pattern of similar schools (index 104). The public comprehensive institutions received 47 percent more in state funding than average, and when other revenues are factored in, the sector functioned with 28 percent more funding than average.

The two-year academic institutions, the largest single sector in the state, also received state appropriations that were above average for such schools (by 5 percent). Tuition revenues per student were 26 percent above average, the only type of institution in the state not receiving below-average revenues in this category. The two-year academic institutions as a whole operated with per-student funds that were 8 percent above average. In contrast, the independent institutions were funded at levels 20 to 40 percent below average, except for the two-year academic schools.

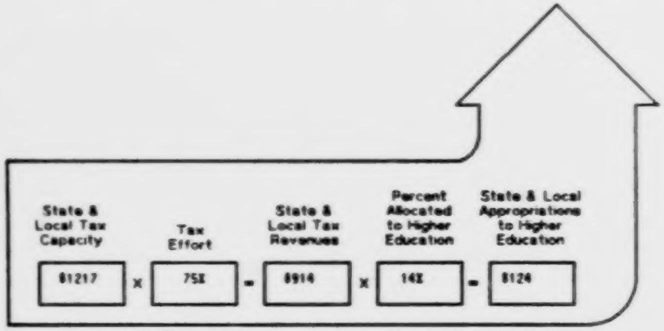
Faculty salaries in 1983 in Florida overall were about 10 percent below average in both the public and independent sectors. However, this overall profile varied by institutional type. The public universities and comprehensive institutions paid salaries at rates close to the average. In the two-year academic schools, however, average salaries were 20 percent below average. Between 1979 and 1983, salaries in all categories of institutions markedly improved, at rates 4 to 28 percent better than average, except for at the two-year schools. In sharp contrast, salaries in the large academic two-year sector increased by 27 percent less than salaries at other community colleges in the nation.

STATE FINANCING OF HIGHER EDUCATION FLORIDA

State & Local Government Support of Higher Education 1984

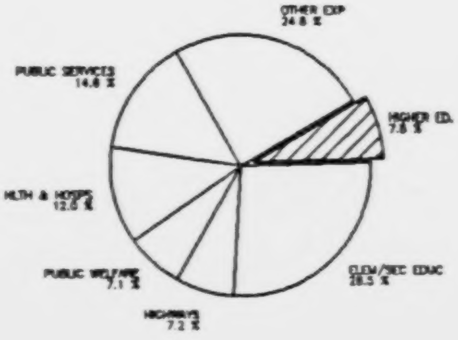
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$3.1	**96**	$118.4	**115**	$.6	**137**	$122.2	**115**	98.2%	**104**
Independent	1.8	**75**	.0	**0**	.0	**0**	1.8	**45**	1.5%	**44**
Not Identified By Sector	.4	**30**	.0	**0**	.0	**12**	.4	**19**	.3%	**17**
Total	5.4	**77**	118.4	**113**	.7	**75**	124.4	**111**		
Percent Distribution	4.3%	**79**	95.2%	**103**	.5%	**72**			100.0%	**100**



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1217	x	75%	=	$914	x	14%	=	$124

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	7.8%	**82**	8.3%	**90**
Elem./Sec.	26.5	**104**	27.0	**100**
Highways	7.2	**91**	9.5	**104**
Public Welfare	7.1	**55**	6.0	**48**
Health & Hospitals	12.0	**129**	11.9	**135**
Public Services	14.6	**128**	15.3	**130**
Other	24.8	**106**	22.1	**102**
Total Amount Per Capita	$1,803	**85**	$1,309	**81**

AMOUNT PER CAPITA 1984

$1,803

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**103** 19	**116** 9	**104** 14	117 15	**106** 14	**77** 42	**102** 18	121 12	**67** 38	**53** 48	**137** 5	**19** 28
Effort	**75** 48	**97** 22	**126** 7	**72** 42	46	**74** 29	**86** 30				**58** 39	**267** 2
Amounts												
Potential	$12,992,425	$3,437,355	$1,532,546	$497,643	$2,678,281	$500,473	$4,134,559	$2,959,909	$711,724	$111,349	$159,838	$51,730
Collected	9,643,095	3,334,394	1,934,331	356,516		371,453	3,543,618				79,335	137,933
Over(Under)Utilized	-3,349,329	-102,960	401,785	-141,126	-2,678,280	-129,019	-590,940				-80,502	86,203
Percent Distribution of Capacity												
State	100.0%	26.5%	11.8%	3.8%	20.6%	3.9%	31.8%	22.8%	5.5%	.9%	1.2%	.4%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,216.52	$321.85	$143.50	$46.60	$250.78	$46.86	$387.13	$277.15	$66.64	$10.43	$14.97	$4.84
State Revenue	913.63	312.21	181.12	33.38	.00	34.78	331.80				7.43	12.92
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	10,644,000	(rank 7)
High School Graduates	98,753	(rank 9)
High School Graduates (per 1000 population)	9	**72**
Total FTE Enrollment	288,131	(rank 9)
Public	236,037	(rank 8)
Independent	52,094	(rank 8)
Percent Public	82%	**106**
Percent Independent	18%	**81**

**No data available

(indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT

FLORIDA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$914	X	14%	=	$124	X	95.2%	=	$118.4

FTE Enrollment (per 1000 pop)		
22.5	77	ALL PUBLIC
		Research Universities
3.0	89	-with medical*
-	-	-without medical*
		Universities
1.8	134	-with medical*
1.8	75	-without medical*
3.3	44	Comprehensive
-	-	General Baccalaureate
12.6	193	Two-Year Acad. & Comp.
.0	2	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,941	107	$879	74	$254	89	$199	44	$5,271	94	$20,621	95	$1,396,015,846
Research Universities													
-with medical*	7,257	122	856	46	1,390	145	509	36	10,012	98	60,324	93	383,851,420
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	5,548	120	1,117	69	335	73	233	35	7,232	95	16,759	59	148,773,343
-without medical*	5,172	138	982	63	3	1	182	41	6,338	104	26,318	160	138,339,028
Comprehensive	4,852	147	1,049	87	170	147	150	69	6,220	128	16,112	178	249,960,232
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,461	105	789	126	20	76	133	82	3,401	108	9,185	114	471,336,000
Two-Year Occupational	6,997	263	997	128	25	108	321	204	8,339	233	6,671	63	3,755,823
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	67%	116	15%	80	5%	97	4%	81	90%	102	11%	89
Research Universities												
-with medical*	62	129	8	49	12	150	5	41	85	103	16	85
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	71	133	15	67	5	83	3	42	92	105	9	66
-without medical*	68	122	13	56	1	10	3	41	83	92	18	164
Comprehensive	70	110	16	66	3	109	3	57	90	97	11	140
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	69	98	22	118	1	82	4	79	95	101	6	88
Two-Year Occupational	80	119	12	57	1	69	4	91	96	103	5	65
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,596	96	$523	95	$20,935	114	$4,244	48	$1,862	97	$1,375,215,449
Research Universities											
-with medical*	4,683	107	297	28	109,622	142	1,972	50	2,669	101	377,867,818
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	3,659	99	659	73	12,001	68	1,020	141	2,267	98	143,786,164
-without medical*	3,364	116	801	119	18,299	127	656	99	1,978	95	134,325,512
Comprehensive	3,030	123	1,033	213	11,141	282	361	39	2,229	115	248,081,160
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,699	103	380	129	6	2	237	46	1,481	114	467,680,101
Two-Year Occupational	4,018	202	491	162	1	0	1	1	3,600	246	3,474,694
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	45%	101	9%	100	12%	104	4%	70	32%	102
Research Universities										
-with medical*	41	109	3	33	30	124	6	65	23	102
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	48	109	9	81	7	68	8	131	30	100
-without medical*	45	101	11	105	13	131	6	121	27	84
Comprehensive	44	92	15	155	8	206	2	68	33	88
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	48	98	11	127	1	71	1	43	42	108
Two-Year Occupational	50	95	7	78	0	67	1	38	45	115
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT FLORIDA

FTE Enrollment (per 1000 pop)		
5.4	**61**	ALL INDEPENDENT
		Research Universities
1.2	**133**	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
1.7	**76**	Comprehensive
1.9	**71**	General Baccalaureate
.1	**39**	Two-Year Acad. & Comp.
.0	**4**	Two-Year Occupational
-	-	Health Professional
.6	**83**	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$914	X	[14%]	=	$124	X	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$161	**107**	$4,978	**91**	$758	**60**	$167	**22**	$284	**27**	$6,346	**73**	$41,409	**109**	$406,556,022
Research Universities															
-with medical*	688	**203**	7,264	**87**	1,743	**83**	351	**17**	300	**9**	10,343	**60**	105,150	**62**	184,582,937
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	**1**	4,081	**81**	504	**82**	128	**28**	382	**63**	5,094	**75**	9,933	**81**	95,904,334
General Baccalaureate	1	**1**	4,629	**97**	532	**54**	77	**13**	156	**44**	5,393	**80**	15,768	**190**	84,352,864
Two-Year Acad. & Comp.	1	**2**	5,142	**173**	1	**0**	1	**0**	2,180	**566**	7,322	**158**	90,329	**699**	6,191,659
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**1**	4,006	**98**	247	**29**	142	**34**	98	**17**	4,491	**70**	16,670	**110**	35,524,228

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,449	**92**	$530	**68**	$20,028	**82**	$171	**9**	$3,053	**73**	$404,807,805
Research Universities											
-with medical*	6,948	**77**	1,152	**84**	60,429	**86**	1	**0**	4,498	**64**	187,263,553
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,094	**72**	378	**66**	3,553	**79**	109	**82**	2,516	**76**	91,144,072
General Baccalaureate	2,342	**94**	367	**72**	908	**109**	15	**11**	3,102	**78**	82,543,027
Two-Year Acad. & Comp.	1,286	**86**	155	**50**	1	**1**	7	**77**	5,000	**154**	4,406,359
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,211	**132**	215	**38**	4,622	**42**	41	**52**	1,698	**51**	39,450,794

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	3%	**132**	64%	**122**	10%	**80**	3%	**33**	4%	**38**	82%	**97**	19%	**113**
Research Universities														
-with medical*	5	**270**	49	**142**	12	**87**	3	**32**	2	**18**	69	**98**	32	**106**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	**28**	75	**109**	10	**109**	3	**43**	7	**85**	94	**100**	7	**93**
General Baccalaureate	0	**42**	78	**117**	9	**66**	2	**21**	3	**57**	91	**96**	10	**153**
Two-Year Acad. & Comp.	0	**47**	56	**96**	0	**3**	0	**9**	24	**302**	80	**88**	21	**208**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	**31**	85	**130**	6	**44**	3	**53**	3	**28**	96	**102**	5	**76**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	45%	**119**	7%	**85**	10%	**84**	1%	**35**	40%	**94**
Research Universities										
-with medical*	46	**119**	8	**85**	18	**84**	0	**17**	30	**100**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	41	**99**	8	**91**	3	**93**	2	**96**	49	**102**
General Baccalaureate	40	**113**	7	**88**	1	**95**	1	**54**	53	**94**
Two-Year Acad. & Comp.	20	**68**	3	**43**	0	**94**	2	**143**	77	**120**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	62	**168**	5	**51**	2	**32**	2	**96**	33	**66**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

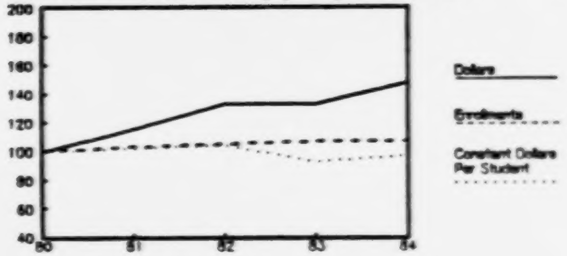
347

348

TRENDS

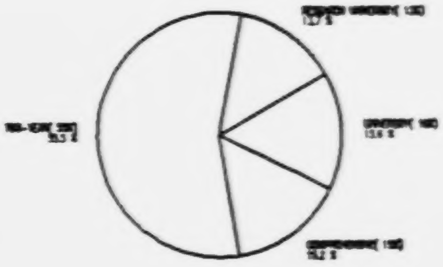
FLORIDA

State & Local Appropriations



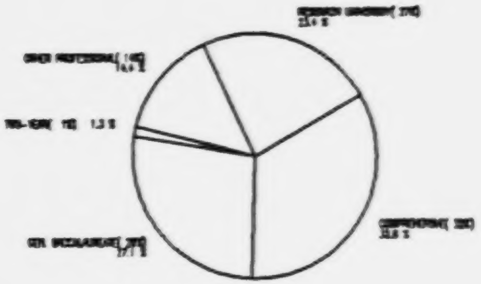
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$930,039,445	48.2%	**135**	11.1%	.6%	15.2%	236,037	7.2%	**98**	.5%	2.0%	2.1%
Research Universities												
-with medical*	234,424,124	37.7	**114**	8.2	-7.7	11.6	32,305	9.6	**256**	3.5	2.1	-1.3
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	104,217,995	72.7	**263**	9.8	7.7	22.6	18,785	8.5		2.3	4.0	-3.5
-without medical*	92,880,425	44.7	**126**	15.1	-.5	14.8	17,959	-4.7		-5.6	.3	-.8
Comprehensive	174,016,823	58.3	**203**	11.6	2.8	22.4	35,870	8.9	**168**	5.2	7.8	-2.4
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	321,505,419	45.4	**134**	12.4	4.3	12.4	130,690	7.9	**83**	-1.0	.7	5.4
Two-Year Occupational	2,994,659	74.1	**163**	10.5	1.7	24.5	428	-13.6		-6.4	-12.2	-2.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	8,385,480	36.6	**113**	5.0	1.0	22.9	52,094	7.7	**165**	3.0	-5.0	7.3

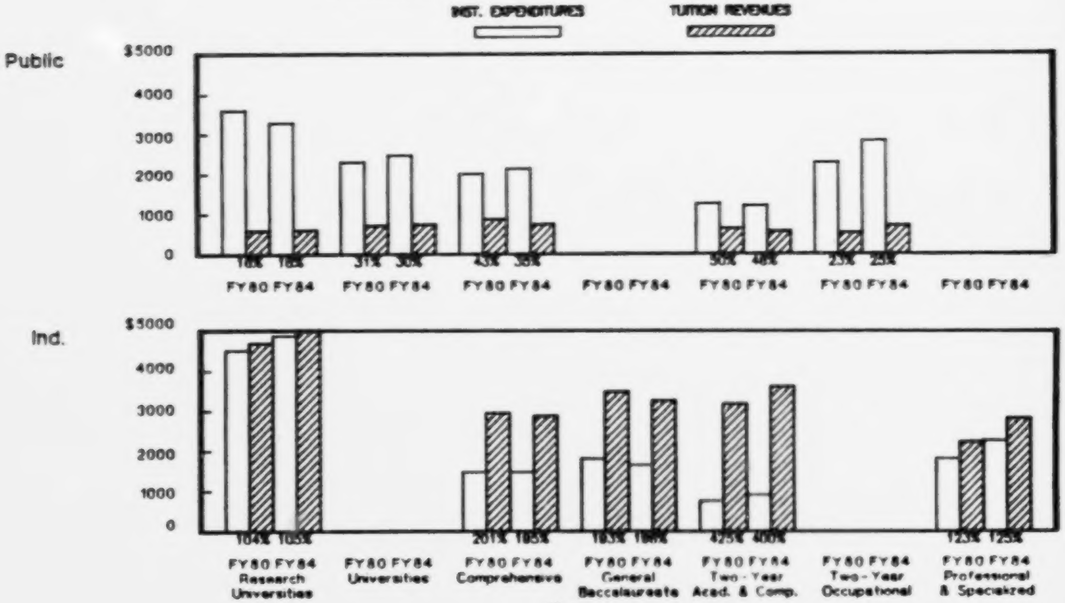
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine. ** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

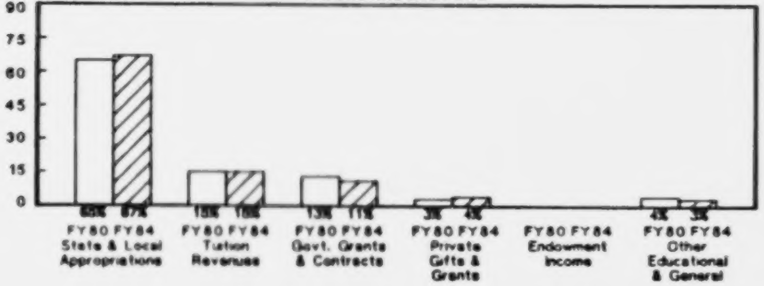
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	1.3%		5.3%	-7.6%	2.5%	-3.9%		-1.4%	3.5%	-3.4%	1.3%		3.2%	-8.8%	3.0%
Research Universities															
-with medical*	-8.0		-.5	-15.2	2.6	7.3	33	-4.1	11.8	-5.2	-2.2		-2.3	-13.2	7.7
-without medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Universities															
-with medical*	16.6		2.2	-2.9	15.3	-11.1		-2.3	-14.0	9.8	13.7		2.8	-3.8	14.9
-without medical*	11.0		16.0	-6.9	5.1	40.4	308	9.5	31.8	1.0	10.1		10.5	-2.3	4.2
Comprehensive	6.5		.9	-10.6	13.8	-11.3		-4.1	6.6	-7.5	3.5		-.2	-7.0	10.9
General Baccalaureate	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Two-Year Acad. & Comp.	-1.3		7.9	-2.9	-3.1	-7.7		-1.8	.5	-4.2	-3.1		5.0	-2.0	-3.7
Two-Year Occupational	47.4		12.3	8.5	16.3	40.5	363	12.5	4.2	1.6	44.5		12.3	7.4	15.4
Health Professional	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Other Professional & Specialized	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
ALL INDEPENDENT	-7.2%		-3.0%	-.5%	4.1%	5.5%	41	-.7%	9.6%	-5.0%	6.6%	53	1.7%	8.6%	-5.0%
Research Universities															
-with medical*	7.7		2.0	-.2	12.5	13.3	63	2.0	9.1	-.1	17.2	127	7.3	7.8	.7
-without medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Universities															
-with medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
-without medical*	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Comprehensive	.0		.0	.0	.0	1.6	12	4.0	.9	.2	5.5	42	7.2	.9	-3.3
General Baccalaureate	.0		.0	.0	.0	-2.6		-1.9	12.5	-13.6	-3.7		-3.2	14.7	-13.1
Two-Year Acad. & Comp.	.0		.0	.0	.0	18.7	212	-7.2	2.5	11.8	43.6	801	-7.3	9.7	34.5
Two-Year Occupational	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Health Professional	-	**	-	-	-	-	**	-	-	-	-	**	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	32.4	306	-9.9	31.2	-3.0	21.6	337	-10.6	19.8	.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

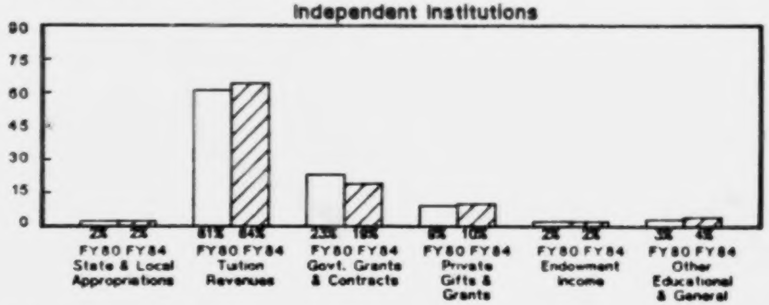
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 43.3% in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3% in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facult

	Full-Time Faculty Headcount	1982-83 Professor		1982-83 Associate Professor		1982-83 Assistant Professor		1982-83 Other		1982-83 All Ranks		1979-83 Professor		1979-83 Associate Professor		1979-83 Assistant Professor		1979-83 Other		1979-83 All Ranks		1981-83 Professor	1981-83 Associate Professor	1981-83 Assistant Professor	1981-83 Other	1981-83 All Ranks
ALL PUBLIC	7,392	$35,417	**100**	$28,049	**95**	$21,880	**97**	$20,489	**87**	$25,290	**93**	40%	**124**	37%	**111**	36%	**106**	76%	**65**	36%	**100**	16%	16%	16%	14%	16%
Research Universities -with medical*	1,002	38,151	**95**	26,522	**94**	23,735	**101**	15,928	**83**	31,157	**100**	43	**137**	41	**119**	48	**128**	30	**88**	48	**128**	18	16	21	15	19
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	771	34,436	**96**	26,014	**97**	21,780	**99**	19,929	**113**	28,151	**100**	38	**130**	35	**112**	39	**123**	39	**132**	41	**119**	16	15	16	21	16
-without medical*	932	36,283	**98**	26,218	**94**	21,597	**96**	18,268	**100**	29,238	**100**	40	**115**	37	**110**	32	**93**	34	**114**	38	**104**	13	13	14	13	13
Comprehensive	1,668	33,096	**98**	26,198	**96**	21,877	**98**	17,934	**98**	25,922	**95**	42	**130**	39	**118**	36	**110**	32	**101**	41	**118**	15	16	15	17	15
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,991	27,403	**83**	23,491	**88**	20,778	**93**	20,669	**78**	21,035	**80**	24	**90**	23	**78**	27	**90**	25	**85**	26	**73**	23	19	17	14	15
Two-Year Occupational	28	**		**		**		21,937	**98**	21,937	**94**	0		0		0		29	**88**	29	**77**	0	0	0	25	25
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,035	$32,359	**91**	$24,572	**90**	$19,044	**93**	$16,235	**94**	$23,049	**91**	39%	**104**	40%	**106**	37%	**101**	29%	**81**	37%	**98**	19%	18%	15%	17%	17%
Research Universities -with medical*	555	37,946	**85**	28,346	**93**	22,800	**97**	18,855	**90**	29,652	**84**	44	**111**	46	**113**	44	**108**	38	**112**	45	**112**	21	20	19	21	20
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	633	27,934	**84**	23,789	**91**	19,207	**90**	14,926	**83**	22,333	**87**	35	**91**	39	**103**	34	**93**	18	**46**	35	**88**	18	21	17	13	19
General Baccalaureate	528	26,988	**94**	21,390	**94**	17,670	**93**	15,646	**95**	19,625	**88**	39	**109**	42	**118**	35	**101**	38	**109**	34	**92**	18	19	14	15	17
Two-Year Acad. & Comp.	14	**		17,800	**90**	15,459	**90**	12,058	**76**	14,746	**87**	0		**		39	**111**	4	**13**	32	**98**	0	**	**	16	42
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	105	35,348	**109**	22,995	**91**	21,709	**104**	19,131	**107**	24,759	**100**	34	**96**	27	**75**	46	**130**	54	**151**	52	**142**	34	13	12	18	22

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES FLORIDA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	37	6,379	**136**	236,037	66%	**103**	19%	**98**	8%	**114**	93%	**101**	6%	**75**
Research Universities														
-with medical*	1	32,305	**134**	32,305	39	**93**	40	**114**	4	**133**	83	**104**	17	**50**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	1	18,785	**116**	18,785	37	**84**	43	**134**	8	**133**	88	**107**	12	**67**
-without medical*	1	17,959	**123**	17,959	36	**78**	45	**129**	2	**56**	83	**98**	17	**121**
Comprehensive	6	5,978	**87**	35,870	35	**66**	47	**138**	10	**208**	92	**100**	8	**100**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	27	4,840	**149**	130,690	90	**101**	0		10	**91**	100	**100**	0	
Two-Year Occupational	1	428	**21**	428	90	**100**	0		10	**111**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	19	2,741	**173**	52,094	50%	**104**	24%	**83**	2%	**40**	76%	**93**	24%	**126**
Research Universities														
-with medical*	1	12,204	**98**	12,204	38	**141**	29	**126**	3	**68**	70	**127**	30	**62**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	6	2,932	**94**	17,596	53	**115**	24	**77**	2	**50**	79	**98**	21	**111**
General Baccalaureate	6	2,349	**214**	14,099	66	**114**	29	**81**	3	**75**	98	**100**	1	**50**
Two-Year Acad. & Comp.	1	673	**157**	673	94	**100**	6	**280**	0	**0**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5	1,504	**187**	7,522	27	**68**	7	**30**	2	**25**	36	**51**	64	**313**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 56,962,185
Postsecondary vocational-technical education	$
State boards and commissions	$ 7,003,080
Centralized retirement or fringe benefits	$128,143,389
Interstate contracts and reciprocity payments	$ 462,200
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$136,049,854*
Debt Service	$ 27,936,511
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? **

Other Comments

* Sources in order of primary funding: gross utilities and receipts tax, student building and capital improvement fees, private gifts and grants, state and federal government grants, and auxiliary funds.

** Tuition and fees are reappropriated at the universities but not at the community colleges.

The Department of Education considers all of the community colleges to be academic colleges and that South Florida Community College should not be a two-year occupational college, as listed in this study.

Source: Florida Department of Education

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355 (Indexes shown in bold are based on U.S. average = 100)

GEORGIA

Recent Trends

Following two consecutive years of constant-dollar losses in state funding, fiscal year 1984 provided a marked improvement for public higher education in Georgia. A 17.9 percent increase in state appropriations outpaced both inflation and a .8 percent enrollment growth, and resulted in an 11.4 percent per-student improvement in state funding, ranking Georgia 4th in the nation in this regard. Tuition revenues also showed real gains. As a result, constant-dollar increases per student improved by 10.7 percent. The four-year profile for the state was also positive.

Between 1980 and 1984, state appropriations in Georgia increased 56.3 percent, a rate 63 percent above average. Enrollment gains were also higher than average, at 13.0 percent. The net effect, after adjustment for inflation, was a 1.3 percent improvement in state support of public higher education. Given that the national average was a 8.2 percent loss in constant-dollar state support per student, Georgia's gain was significant.

Tuition revenues also kept pace with inflation, increasing 16.3 percent per student in constant dollars. As a result, the operating base for the public sector improved by 5.3 percent in real dollars between 1980 and 1984. Only six other states fared better in this regard than Georgia. All institutional categories shared in these funding gains, except the health-professional institution and two-year colleges.

State Financing of Higher Education

Although Georgia channeled a relatively large share of state tax revenues to higher education, the small size of the total state budget caused funding of higher education to be average. Georgia provided $113 per capita in support of higher education, with the bulk of state funding going to the public sector. Georgia allocated $2.70 per capita for student financial aid, compared to the U.S. average of $7.00 per capita.

State Tax Base and Budget

Georgia is a state with low inherent tax capacity, and the problem of raising revenues was somewhat exacerbated in 1983 by a tax effort 7 percent below average. In fact, Georgia's capacity to tax was below average in all categories, except selective sales and licenses. Further, the state underutilized its tax capacity in almost every category except general sales and individual income. As a consequence, state tax revenues were approximately one-fifth lower than average. Only 14 other states operated with less revenue per capita.

Georgia provided above-average budget shares to health and hospitals, funding them at twice the national average. Higher education received an average share of the budget. Public services and public welfare were low priorities in Georgia. The higher education share of the budget increased between 1980 and 1984, from 8.2 percent to 9.5 percent.

Higher Education Enrollments

Enrollments in 1984 were heavily concentrated within the three universities in the state (including Georgia Tech), which accounted for over 38 percent of the total. This is an unusually large share, and this type of education is more expensive to support. Associated with this heavy university emphasis, the state's share of graduate enrollments was 38 percent larger than average. These two circumstances combine to create a further financial load on the state.

Institutional Finances and Characteristics

Because FTE enrollment per 1,000 population was below average in the public sector, Georgia's lower level of state funding overall was more than counterbalanced. Per-student total E&G revenues in the public sector were 12 percent above average, and state revenues per student were 22 percent above average. However, state and total funding per student varied considerably among the different sectors.

The University of Georgia was above average for medical research universities in state funding (by 31 percent) and close to the average in total E&G revenues, on a per-student basis. The public baccalaureates were funded by the state at above-average rates (index 157). Georgia Institute of Technology received an above-average level of state funding and, with revenues from other sources, functioned with 25 percent more funding than other research universities (without medical programs). However, every other public sector functioned with funds that were between 5 and 50 percent below average.

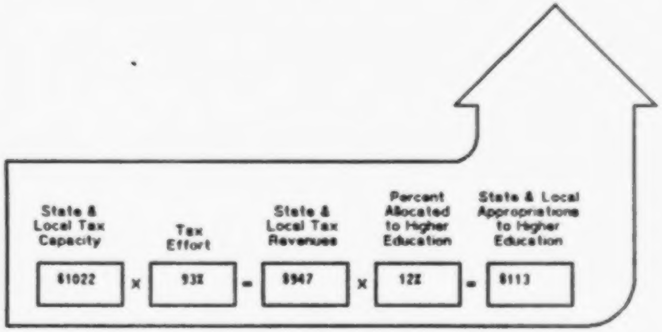
Faculty salaries in Georgia's public institutions were generally below average for all ranks, though there have been substantial gains. There were significant variations among the different types of institutions. For instance, salaries at the universities were at or above the average for upper-rank faculty. At other types of public institutions (except the baccalaureates), salaries were generally 7 to 17 percent below average for the same faculty rank. These conditions existed despite recent salary increases at these schools, which exceeded national average increases by 19 percent.

STATE FINANCING OF HIGHER EDUCATION GEORGIA

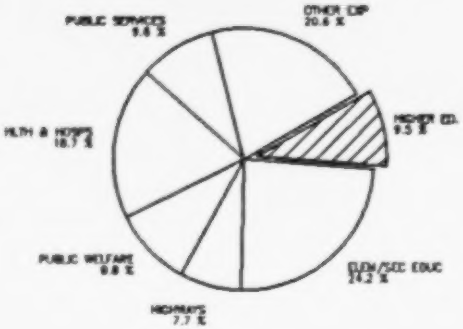
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.2	8	$108.2	106	$.0	0	$108.5	102	96.2%	102
Independent	1.8	75	1.8	138	.0	0	3.7	96	3.3%	96
Not Identified By Sector	.6	63	.0	0	.0	0	.6	29	.6%	29
Total	2.7	39	110.1	105	.0	0	112.8	100		
Percent Distribution	2.4%	39	97.6%	105	.0%	0			100.0%	100


State & Local Tax Capacity: $1022 × Tax Effort: 93% = State & Local Tax Revenues: $947 × Percent Allocated to Higher Education: 12% = State & Local Appropriations to Higher Education: $113

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	9.5%	100	8.2%	88
Elem./Sec.	24.2	95	26.8	99
Highways	7.7	57	11.0	121
Public Welfare	9.8	76	9.5	77
Health & Hospitals	18.7	201	15.9	180
Public Services	9.6	84	9.6	82
Other	20.6	83	19.0	88
Total Amount Per Capita	$1,826	86	$1,366	84

AMOUNT PER CAPITA 1984

$1,826

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	87 40	91 37	101 19	102 28	85 32	93 23	86 39	84 29	84 33	66 32	59 38	4 33
Effort	93 27	102 21	94 28	38 51	117 23	74 31	82 33				32 48	32
Amounts												
Potential	$5,859,329	$1,437,963	$793,480	$232,905	$1,151,854	$324,754	$1,873,157	$1,103,352	$481,402	$72,968	$37,149	$8,066
Collected	5,355,457	1,472,472	745,641	87,686	1,342,554	238,834	1,526,335				11,865	
Over(Under)Utilized	-503,871	34,509	-47,838	-145,218	190,700	-85,919	-346,821				-25,283	-8,065
Percent Distribution of Capacity												
State	100.0%	24.5%	13.5%	4.0%	19.7%	5.5%	32.0%	18.8%	8.2%	1.3%	.6%	.1%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,022.21	$250.87	$138.43	$40.63	$200.95	$56.66	$326.79	$192.49	$83.98	$12.73	$6.48	$1.41
State Revenue	946.51	256.89	130.08	15.30	234.22	41.67	266.28				2.07	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	5,660,000	(rank 12)
High School Graduates	66,989	(rank 15)
High School Graduates (per 1000 population)	12	92
Total FTE Enrollment	151,000	(rank 19)
Public	123,435	(rank 22)
Independent	27,565	(rank 21)
Percent Public	82%	105
Percent Independent	18%	82

**No data available

358

(Indexes shown in bold are based on U.S. average = 100)

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PUBLIC INSTITUTIONS: STATUS REPORT GEORGIA

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$947	X	[12%]	=	$113	X	[96.0%]	=	[$108.2]

FTE Enrollment (per 1000 pop)		
21.7	74	ALL PUBLIC
		Research Universities
4.1	110	-with medical*
1.9	137	-without medical*
		Universities
-	-	-with medical*
2.5	104	-without medical*
6.7	76	Comprehensive
.9	82	General Baccalaureate
4.7	87	Two-Year Acad. & Comp.
.4	15	Two-Year Occupational
.3	158	Health Professional
1.1	355	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,503	122	$1,113	93	$429	151	$266	59	$6,311	112	$26,248	131	$906,972,546
Research Universities													
-with medical*	7,755	131	1,371	71	627	66	803	57	10,555	103	40,026	62	277,654,428
-without medical*	5,267	106	2,110	120	2,461	315	439	61	10,275	125	129,607	290	158,323,674
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4,329	118	1,190	75	122	38	162	36	5,801	95	7,544	46	89,746,891
Comprehensive	2,749	83	954	79	43	37	74	34	3,819	79	4,005	44	129,747,169
General Baccalaureate	4,633	157	920	80	82	107	97	56	5,730	132	24,306	239	38,727,777
Two-Year Acad. & Comp.	1,938	83	732	117	16	61	73	48	2,758	88	6,653	82	78,532,224
Two-Year Occupational	2,584	95	739	93	86	343	79	50	3,486	97	13,998	132	8,661,729
Health Professional	33,926	94	1,514	68	3,998	85	945	14	40,380	81	280,507	29	103,879,350
Other Professional & Specialized	1,992	45	982	63	52	15	73	34	3,098	50	1,882	14	21,699,304

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	62%	106	16%	82	6%	128	4%	54	86%	98	15%	114
Research Universities												
-with medical*	64	139	12	74	6	70	7	61	87	107	14	72
-without medical*	34	69	14	78	16	197	3	43	67	81	34	185
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	71	129	20	84	2	48	3	45	95	106	6	50
Comprehensive	69	109	24	103	2	68	2	51	96	103	5	64
General Baccalaureate	65	105	13	55	2	78	2	45	81	88	20	209
Two-Year Acad. & Comp.	66	95	25	133	1	81	3	56	94	100	7	100
Two-Year Occupational	67	95	19	93	3	239	3	55	90	97	11	130
Health Professional	74	124	4	88	9	111	3	21	88	106	13	71
Other Professional & Specialized	64	105	32	135	2	37	3	77	99	107	2	27

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,770	102	$512	93	$29,514	161	$11,373	125	$2,135	111	$876,924,818
Research Universities											
-with medical*	3,990	91	1,057	101	65,662	35	10,177	261	1,962	74	277,574,533
-without medical*	3,145	94	927	126	176,827	309	96	8	4,225	166	158,322,894
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,159	107	335	80	4,409	30	539	81	2,227	106	89,723,201
Comprehensive	1,936	79	301	63	226	6	27	3	1,752	93	129,685,332
General Baccalaureate	2,813	114	345	81	6,571	358	313	281	3,321	165	38,900,112
Two-Year Acad. & Comp.	1,312	75	245	90	1	0	89	17	1,393	107	78,855,691
Two-Year Occupational	1,988	100	321	106	1	0	1	0	1,588	108	8,663,589
Health Professional	19,906	84	1,786	46	123,446	16	129	24	8,096	75	73,513,019
Other Professional & Specialized	1,492	51	276	44	1	0	6	18	1,387	53	21,686,447

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	39%	85	8%	82	17%	149	8%	145	31%	96
Research Universities										
-with medical*	33	90	9	99	22	93	21	228	17	73
-without medical*	21	60	6	81	47	193	1	9	28	105
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	52	116	6	56	3	34	4	83	37	115
Comprehensive	49	101	8	81	1	20	1	20	44	119
General Baccalaureate	40	88	5	55	6	266	5	201	47	108
Two-Year Acad. & Comp.	45	88	9	100	0	71	1	48	47	119
Two-Year Occupational	52	98	9	104	0	67	0	30	41	106
Health Professional	62	127	6	72	8	47	1	25	25	114
Other Professional & Specialized	48	109	9	94	0	7	1	29	44	113

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT GEORGIA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$947	X	[12%]	=	$113	X	[1.7%]	=	$1.8

FTE Enrollment (per 1000 pop)		
6.6	74	ALL INDEPENDENT
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
1.3	285	- with medical*
-	-	- without medical*
.9	41	Comprehensive
2.6	100	General Baccalaureate
.9	401	Two-Year Acad. & Comp.
.3	88	Two-Year Occupational
-	-	Health Professional
.6	83	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$4,347	80	$2,050	161	$1,473	192	$858	80	$8,727	100	$38,901	103	$281,699,997
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	1	0	7,033	102	4,332	324	2,881	413	1,992	61	16,236	132	**		148,754,897
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	3,943	78	1,096	179	574	127	674	111	6,285	93	23,370	190	37,642,843
General Baccalaureate	1	1	3,513	74	1,370	139	1,293	224	321	90	6,496	97	9,450	114	71,842,843
Two-Year Acad. & Comp.	1	2	2,049	63	925	94	497	191	167	43	3,637	78	518	4	12,166,881
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	3,288	74	1,141	135	948	230	1,021	178	6,396	100	8,298	55	11,292,533

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,194	112	$783	95	$23,255	96	$913	53	$3,905	93	$274,957,309
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	9,192	160	1,369	102	**		583	464	5,275	106	143,989,912
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,485	120	1,019	179	3,554	79	282	134	3,031	91	40,084,266
General Baccalaureate	2,209	89	479	94	620	74	62	46	3,951	100	68,277,076
Two-Year Acad. & Comp.	1,152	77	196	63	1	1	12	127	2,135	66	11,666,156
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,264	93	500	83	151	1	46	83	3,672	111	10,939,899

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	43%	81	21%	161	15%	190	9%	83	86%	102	15%	89
Research Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	0	42	36	74	22	226	15	278	10	45	81	95	20	128
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	53	76	15	168	8	121	9	107	84	89	17	228
General Baccalaureate	0	42	50	75	20	140	19	220	5	92	93	98	8	125
Two-Year Acad. & Comp.	0	47	67	97	26	131	14	253	5	63	100	110	1	9
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	49	74	17	133	14	221	15	171	94	100	7	93

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	43%	113	8%	97	9%	83	3%	94	40%	94
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	48	113	8	74	17	181	3	112	28	76
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	44	106	13	184	3	91	4	242	38	80
General Baccalaureate	33	94	8	99	1	92	1	80	59	105
Two-Year Acad. & Comp.	33	112	6	92	0	94	1	71	61	96
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	35	98	8	90	1	11	3	170	56	113

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

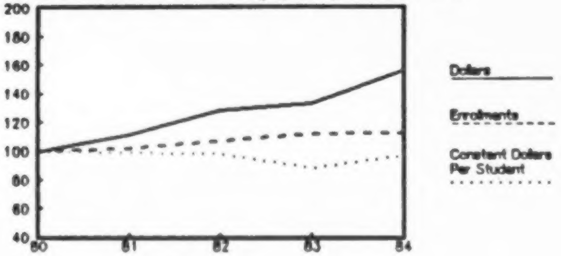
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

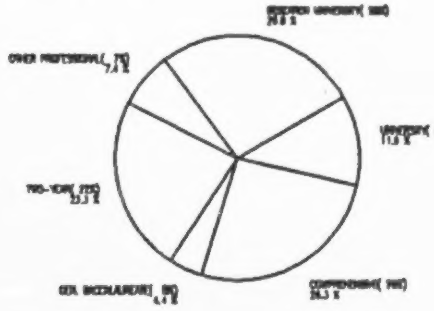
GEORGIA

State & Local Appropriations



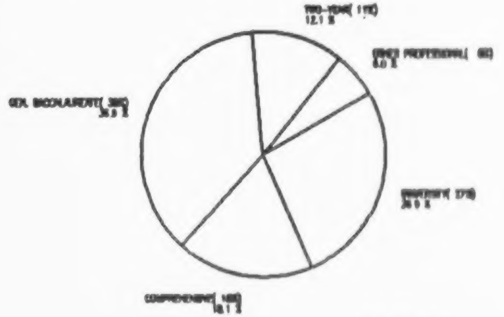
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$555,794,465	56.3%	**163**	17.9%	4.0%	14.9%	123,435	13.0%	**177**	.8%	4.4%	4.8%
Research Universities												
-with medical*	177,175,688	59.3	**180**	19.7	3.6	16.1	22,848	13.1	**404**	-2.0	2.4	10.2
-without medical*	53,585,902	59.6	**148**	21.0	3.0	18.2	10,174	-1.8		-4.3	2.6	-1.1
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	63,586,654	54.7	**155**	17.3	5.7	15.4	14,689	12.1	**257**	2.7	2.7	1.7
Comprehensive	89,054,970	55.4	**193**	16.3	3.7	14.4	32,403	12.1	**229**	1.1	5.0	4.6
General Baccalaureate	25,060,139	60.3	**167**	17.9	3.7	15.2	5,410	4.2	**40**	2.9	-1.4	6.7
Two-Year Acad. & Comp.	51,474,367	47.1	**139**	12.8	4.4	14.4	26,566	18.1	**159**	.6	6.3	4.1
Two-Year Occupational	5,744,700	37.6	**86**	14.6	3.5	9.8	2,224	17.6	**121**	-4.8	16.8	7.2
Health Professional	76,433,047	53.3	**103**	17.7	3.5	10.9	2,253	19.7	**579**	17.2	-1.2	2.9
Other Professional & Specialized	13,678,998	75.5	**109**	20.5	7.7	18.4	6,868	30.9	**205**	10.0	12.1	5.9
ALL INDEPENDENT	0	.0		.0	.0	.0	27,565	2.6	**58**	-.1	.2	-.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

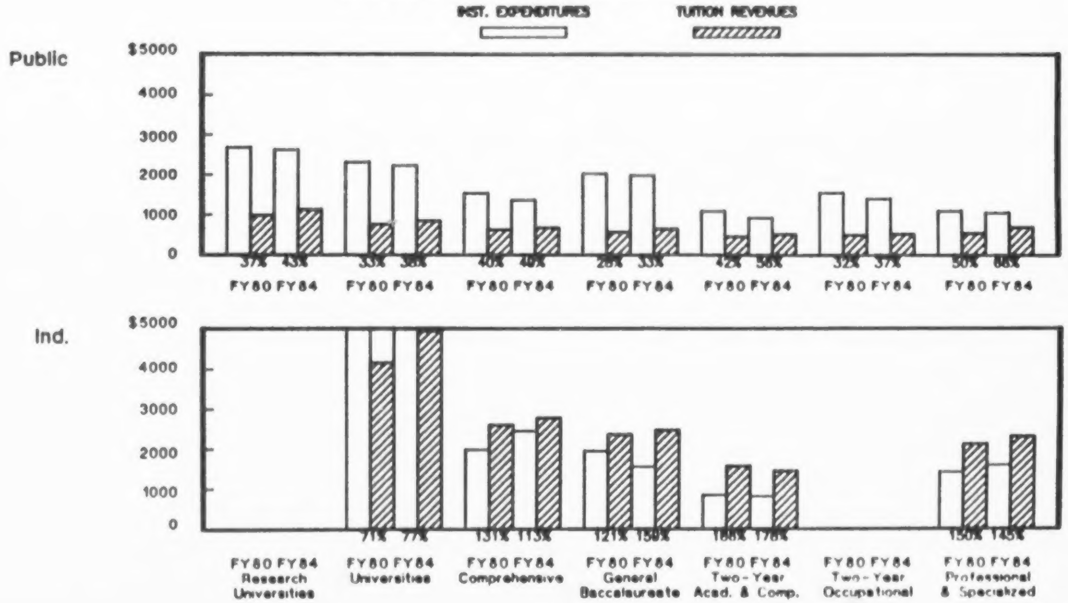
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

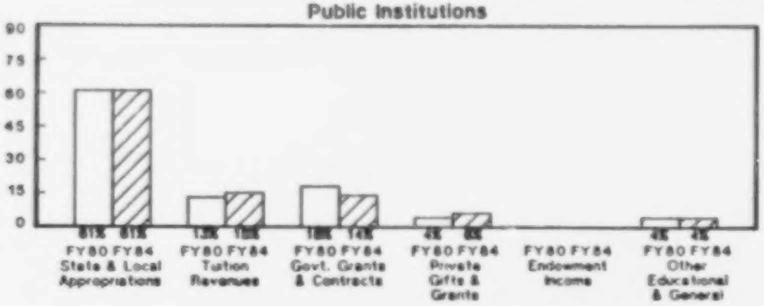
State and Local Appropriations / Tuition and Fees / Total E&G Revenues (Excluding Grants & Contracts)

	State and Local Appropriations: 4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	Tuition and Fees: 4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	Total E&G Revenues: 4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	1.3%		11.4%	-6.7%	-.9%	16.3%	**113**	7.6%	6.3%	-4.5%	5.3%		10.7%	-3.5%	-.9%
Research Universities															
-with medical*	3.2		16.1	-5.2	-4.4	19.3	**100**	11.1	5.6	-5.6	3.0	**212**	13.5	-2.2	-5.9
-without medical*	18.7		20.3	-6.9	8.5	22.7	**124**	6.6	5.4	-2.1	33.9	**333**	20.0	1.1	8.2
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1.1		8.8	-3.5	3.1	15.8	**120**	8.0	8.0	-6.2	3.9		8.6	-.4	1.6
Comprehensive	1.5		9.5	-7.5	-.7	13.1	**65**	10.0	5.8	-6.7	4.6		10.0	-5.2	-1.6
General Baccalaureate	12.6		9.1	-1.5	-2.0	20.0	**203**	7.3	6.1	-7.3	13.7		7.7	-.5	-3.8
Two-Year Acad. & Comp.	-8.9		6.8	-7.9	-.3	17.1	**175**	3.4	12.0	2.3	-2.0		5.7	-4.6	3.2
Two-Year Occupational	-14.4		14.6	-17.0	-7.0	9.3	**84**	10.8	-4.6	-7.1	-7.4		15.0	-12.4	-7.8
Health Professional	-6.3		-4.4	-1.9	-2.2	11.2	**65**	-8.7	8.8	-6.2	-3.1		-4.0	-.3	-2.1
Other Professional & Specialized	-1.9		4.4	-9.9	1.6	33.2	**190**	12.5	6.8	-.3	9.5	**121**	8.5	-4.5	.6
ALL INDEPENDENT	.0%		.0%	.0%	.0%	14.2%	**107**	4.8%	4.7%	4.2%	16.1%	**143**	.7%	6.9%	5.3%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	.0		.0	.0	.0	24.0	**118**	4.3	10.0	4.9	23.8	**121**	2.9	6.5	4.5
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	11.4	**84**	5.6	4.4	1.7	13.1	**102**	1.9	7.6	3.8
General Baccalaureate	.0		.0	.0	.0	9.2	**80**	4.8	3.8	2.0	12.9	**146**	-4.6	14.5	3.2
Two-Year Acad. & Comp.	.0		.0	.0	.0	-4.3		-.8	-9.1	9.5	2.0	**33**	.3	-6.8	15.1
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	13.9	**131**	16.7	-8.0	2.8	3.0	**94**	10.1	-6.2	.5

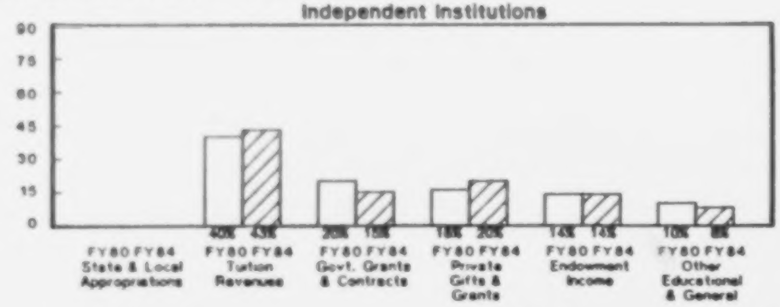
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine. ** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES GEORGIA

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 43.3% in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3% in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	1982-83 Professor		1982-83 Associate Professor		1982-83 Assistant Professor		1982-83 Other		1982-83 All Ranks		1979-83 Professor		1979-83 Associate Professor		1979-83 Assistant Professor		1979-83 Other		1979-83 All Ranks		1981-83 Professor	1981-83 Associate Professor	1981-83 Assistant Professor	1981-83 Other	1981-83 All Ranks
ALL PUBLIC	4,880	$35,666	101	$27,066	99	$22,010	98	$19,237	81	$25,966	95	42%	129	40%	120	39%	116	35%	94	43%	119	17%	15%	16%	11%	17%
Research Universities																										
-with medical*	912	40,409	102	29,091	103	22,632	97	17,504	91	28,708	93	40	113	36	104	32	87	32	94	39	105	16	14	14	14	16
-without medical*	415	40,946	106	30,016	106	26,203	118	23,948	129	33,015	118	47	133	41	124	53	134	52	164	48	129	20	15	24	15	19
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	602	38,481	104	29,401	105	24,105	107	17,528	96	30,581	105	44	131	41	122	38	112	29	96	48	131	17	16	15	12	17
Comprehensive	1,504	30,410	90	25,215	93	20,920	94	15,668	86	23,626	87	43	136	41	123	38	118	24	75	42	118	17	16	14	6	15
General Baccalaureate	318	30,707	103	25,738	102	21,757	102	17,608	95	24,065	101	45	135	38	110	45	131	38	116	47	128	14	14	15	15	18
Two-Year Acad. & Comp.	792	26,084	83	23,099	87	20,463	91	22,052	84	21,834	83	44	162	41	138	41	136	40	109	42	117	17	17	15	12	14
Two-Year Occupational	65	26,034	85	23,956	93	21,583	98	16,014	71	20,567	88	45	111	56	159	49	135	27	74	46	121	18	22	19	9	17
Health Professional	46	43,694	103	32,380	108	24,146	104	18,396	98	23,820	93	96	161	73	171	42	115	27	74	47	98	**	47	27	15	27
Other Professional & Specialized	226	29,232	81	26,146	91	23,377	99	20,496	97	24,382	87	40	105	49	139	44	122	40	109	49	125	8	19	15	15	19
ALL INDEPENDENT	1,058	$26,212	74	$21,023	81	$17,833	80	$15,847	91	$20,356	77	10%	48	21%	93	23%	63	33%	94	23%	89	**%	5%	6%	17%	4%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	0	**		**		**		**		**		**		**		**		**		**		**	**	**	**	**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	271	29,273	88	23,597	90	19,953	93	17,208	94	23,675	92	39	103	46	121	32	88	34	85	45	114	20	20	11	14	19
General Baccalaureate	608	25,385	88	20,084	88	17,544	93	14,734	90	19,813	89	31	86	30	83	34	97	32	93	34	90	14	13	17	20	16
Two-Year Acad. & Comp.	96	15,779	76	14,990	76	13,373	78	14,700	93	14,699	86	30	88	43	174	24	68	33	106	33	101	17	19	9	13	13
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	83	24,429	76	20,052	79	16,051	77	20,463	114	20,045	81	22	61	5	14	**		62	174	32	88	7	18	12	41	20

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

365

369

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES GEORGIA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	34	3,630	**78**	123,435	61%	**95**	23%	**110**	6%	**86**	90%	**98**	11%	**138**
Research Universities														
- with medical*	1	22,848	**96**	22,848	39	**93**	39	**111**	5	**167**	83	**104**	17	**85**
- without medical*	1	10,174	**55**	10,174	43	**98**	40	**105**	0	**0**	83	**98**	17	**113**
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	14,689	**101**	14,689	45	**98**	22	**63**	7	**175**	74	**87**	25	**179**
Comprehensive	9	3,600	**53**	32,403	64	**121**	26	**76**	3	**60**	93	**101**	7	**88**
General Baccalaureate	3	1,803	**75**	5,410	67	**105**	26	**90**	4	**80**	97	**99**	3	**150**
Two-Year Acad. & Comp.	14	1,897	**68**	26,566	87	**98**	0		13	**118**	100	**100**	0	
Two-Year Occupational	2	1,112	**54**	2,224	92	**102**	0		8	**85**	100	**101**	0	
Health Professional	1	2,253	**146**	2,253	6	**120**	27	**129**	1	**20**	34	**110**	66	**96**
Other Professional & Specialized	2	3,434	**146**	6,868	78	**147**	20	**63**	2	**50**	100	**112**	0	**0**
INDEPENDENT	27	1,020	**64**	27,565	53%	**110**	24%	**83**	2%	**40**	79%	**96**	21%	**111**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	7,417	**91**	7,417	34	**92**	23	**92**	3	**75**	60	**91**	40	**114**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3	1,660	**53**	4,982	45	**98**	20	**65**	1	**25**	66	**81**	34	**179**
General Baccalaureate	12	848	**77**	10,176	61	**105**	36	**100**	2	**50**	99	**101**	2	**100**
Two-Year Acad. & Comp.	6	555	**130**	3,332	100	**106**	0	**0**	0	**0**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5	331	**41**	1,658	26	**65**	19	**83**	4	**57**	49	**70**	52	**173**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 15,352,079
Postsecondary vocational-technical education	$ 56,600,000
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 1,386,000
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$ 17,935,428
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$ 9,037,364
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

The teaching hospital budget of approximately $25,000,000 provides in part for indigent care, but it is not possible to determine the portion utilized for that purpose.

Source: Georgia Board of Regents

(Indexes shown in bold are based on U.S. average = 100)

371

370

HAWAII

Recent Trends

Hawaii's public system of higher education lost ground slightly in FY1984. After adjustment for inflation and enrollment growth, total revenues per student (excluding grants and contracts) declined .2 percent, primarily due to the 4.4 percent real-dollar decline per student in state and local appropriations. Appropriations to public institutions in Hawaii in absolute terms increased by 45.2 percent between 1980 and 1984, exceeding national rates of growth by 31 percent. With a small 3.6 percent increase in enrollments, the value of these state monies moved upward by 2.7 percent per student, even after adjustment for inflation. Tuition revenues per student in real dollars also increased by 13.4 percent, and as a result, overall E&G funding per student increased 3.8 percent. Funding gains were achieved by all institutional categories.

The gains in funding for the independent sector were larger, increasing from 1980 to 1984 by 4.5 percent in real dollars per student. The baccalaureate schools increased their operating budgets by 20.0 percent while the budgets of the specialized schools increased 12.0 percent.

State Financing of Higher Education

In FY1984, Hawaiians supported higher education at a rate 68 percent above the national average. State and local government provided $189 per capita to public colleges and universities, placing Hawaii 3rd in the nation in its support of higher education (following Alaska and Minnesota). State-supported student-aid programs received 4 percent of the budget; independent institutions received no support in Hawaii.

State Tax Base and Budget

Hawaii has an above-average tax capacity, ranking 11th nationally in 1983. In addition, the rate of taxation in the state was 8 percent above average. As a result, Hawaii brought in 23 percent more tax revenues per capita than average, raising $1,444 per person in 1984.

The state's tax structure emphasized sales and individual income tax categories, and 78 percent of all tax revenues were collected in those particular areas. Property taxes were a fairly minor source of Hawaii's tax revenues. Hawaii ranked 1st in the nation in potential in this category, but only 47th in efforts to utilize this source.

Census data (which include both tax revenues and federal revenue-sharing funds) established a budget of $2,429 per capita for the state in FY1984, a level 14 percent above average. Although the largest single share of taxes, 16.9 percent, was budgeted for elementary/secondary education, this share was 34 percent below average. Public services was next in size, garnering 12.3 percent of state expenditures, followed by public welfare at 11.6 percent and higher education at 11.2 percent--all average or above-average shares. Highways and health and hospitals received a smaller than average slice of the state budget, 7.0 and 7.3 percent respectively--shares that were 11 percent and 21 percent smaller than is typical. Still, because there was a larger than average state pie for public programs, the actual dollars involved were more than might be expected. Therefore, higher education was doubly benefited in its receipt of an above-average portion of the budget. Between 1980 and 1984 higher education's portion of the budget remained stable.

Higher Education Enrollments

Hawaii's higher education system is almost entirely public, and 90 percent of its students enrolled in public institutions. Half of the public students enrolled at the Manoa campus of the University of Hawaii, a medical research university. The state's other large sector, made up of two-year institutions, enrolled 40 percent of the students. Only 10 percent of students enrolled in public baccalaureate institutions.

Institutional Finances and Characteristics

Hawaii was generous in its support of higher education, and per-student appropriations were 29 percent above average. However, because revenues from tuition (in particular) and other sources were substantially below average, the net result was that per-student support in the public sector was only slightly better than the national average. However, relative funding rates varied by sector. The two-year occupational schools were most severely impacted, functioning with revenues that were one-third below average. The Manoa campus also was strongly affected; overall E&G revenues were 19 percent below average. The public baccalaureate schools had per-student revenues that were 4 percent above average, and revenues of the academic/comprehensive two-year schools were just 3 percent below average.

Since state funding is substantial and residents are already highly taxed, the major source of additional revenue would appear to be tuition. Tuition revenues in Hawaii in 1983 were approximately half those collected elsewhere. And in the two-year sector, such revenues were 68 to 72 percent below average. Although low tuition rates encourage access, their continuation poses important policy decisions for the state and its institutions, given the probable impact of relatively low operating revenues.

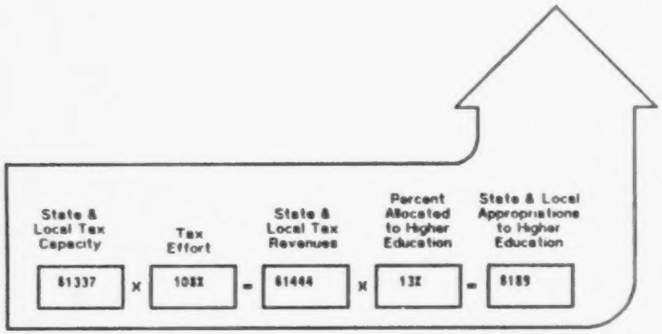
The effect of below-average funding in Hawaii's public system was less apparent in faculty salaries, which were slightly above national averages. However, from 1979 to 1983, when faculty salaries nationally were increasing by 36 percent, the gain in Hawaii was 33 percent. Salaries at the independent institutions also grew at rates substantially below average (24 percent in Hawaii, compared to a national average of 39 percent).

STATE FINANCING OF HIGHER EDUCATION HAWAII

State & Local Government Support of Higher Education 1984

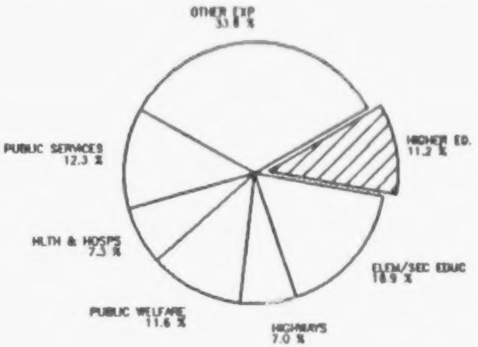
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$7.3	**223**	$173.6	**163**	$7.6	**1700**	$188.5	**177**	100.0%	**106**
Independent	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Not Identified By Sector	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Total	7.3	**106**	173.6	**166**	7.6	**911**	188.5	**168**		
Percent Distribution	3.9%	**63**	92.1%	**99**	4.1%	**546**			100.0%	**100**



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1337	x	108%	=	$1444	x	13%	=	$189

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.2%	**118**	11.3%	**122**
Elem./Sec.	16.9	**66**	18.6	**69**
Highways	7.0	**89**	7.0	**77**
Public Welfare	11.6	**90**	12.4	**100**
Health & Hospitals	7.3	**79**	7.3	**83**
Public Services	12.3	**108**	13.4	**115**
Other	33.6	**144**	29.9	**139**
Total Amount Per Capita	$2,429	**114**	$1,945	**120**

AMOUNT PER CAPITA 1984

$2,429

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**114** 11	**121** 4	**73** 51	**85** 47	**92** 25	**79** 39	**156** 1	**214** 1	**63** 26	**100** 50	**86** 22	**1** 41
Effort	**108** 12	**176** 2	**191** 2	**85** 31	**157** 8	**46** 42	**45** 47				**66** 32	33
Amounts												
Potential	$1,367,684	$341,853	$102,671	$34,838	$221,190	$49,157	$607,830	$502,409	$64,175	$20,012	$9,665	$480
Collected	1,465,962	601,127	195,608	29,638	347,016	22,026	274,920				6,416	
Over(Under)Utilized	98,278	259,274	92,937	-5,199	125,826	-27,130	-332,909				-3,248	-479
Percent Distribution of Capacity												
State	100.0%	25.0%	7.5%	2.6%	16.2%	3.6%	44.4%	36.7%	4.7%	1.5%	.7%	.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,336.93	$334.17	$100.36	$34.05	$216.22	$48.05	$594.16	$491.11	$62.73	$19.56	$9.45	$.47
State Revenue	1,443.55	587.61	191.21	28.97	339.21	21.53	268.74				6.27	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	963,000	(rank 40)
High School Graduates	13,948	(rank 39)
High School Graduates (per 1000 population)	15	**113**
Total FTE Enrollment	38,838	(rank 41)
Public	34,973	(rank 38)
Independent	3,865	(rank 42)
Percent Public	90%	**116**
Percent Independent	10%	**46**

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT HAWAII

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1444	X	13%	=	$189	X	92.1%	=	$173.6

FTE Enrollment (per 1000 pop)		
35.7	**123**	ALL PUBLIC
		Research Universities
17.5	**467**	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
-	-	- without medical*
-	-	Comprehensive
3.4	**301**	General Baccalaureate
7.3	**89**	Two-Year Acad. & Comp.
7.5	**268**	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,779	**129**	$630	**53**	$126	**44**	$192	**42**	$5,726	**102**	$34,301	**158**	$250,726,716
Research Universities													
- with medical*	6,774	**114**	989	**81**	242	**25**	316	**22**	8,319	**81**	54,099	**83**	190,748,523
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	3,873	**132**	489	**43**	33	**44**	126	**72**	4,520	**104**	8,197	**81**	16,564,762
Two-Year Acad. & Comp.	2,818	**120**	213	**34**	1	**3**	38	**23**	3,069	**97**	7,723	**95**	23,939,882
Two-Year Occupational	2,213	**85**	223	**28**	8	**31**	71	**45**	2,513	**70**	9,766	**52**	19,473,549
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	67%	**116**	9%	**49**	2%	**46**	3%	**42**	80%	**91**	21%	**161**
Research Universities												
- with medical*	63	**121**	10	**60**	3	**33**	3	**29**	77	**94**	24	**126**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	79	**127**	10	**42**	1	**86**	3	**73**	92	**101**	9	**94**
Two-Year Acad. & Comp.	85	**121**	7	**36**	1	**40**	2	**30**	92	**98**	9	**124**
Two-Year Occupational	80	**118**	8	**40**	1	**67**	3	**67**	90	**98**	11	**125**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,923	**108**	$698	**127**	$39,590	**216**	$14,105	**168**	$1,416	**73**	$247,944,053
Research Universities											
- with medical*	3,988	**91**	998	**95**	69,691	**90**	11,854	**304**	1,780	**67**	187,944,956
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,597	**124**	666	**156**	1,240	**68**	581	**521**	1,428	**71**	16,462,200
Two-Year Acad. & Comp.	1,757	**106**	413	**181**	8	**3**	689	**133**	1,150	**88**	24,362,919
Two-Year Occupational	1,597	**80**	252	**83**	15	**5**	982	**757**	767	**52**	19,173,978
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	42%	**94**	10%	**110**	24%	**212**	6%	**111**	20%	**64**
Research Universities										
- with medical*	38	**101**	10	**105**	31	**132**	7	**71**	17	**75**
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	53	**118**	14	**146**	2	**83**	4	**158**	29	**68**
Two-Year Acad. & Comp.	52	**103**	13	**144**	1	**72**	3	**138**	34	**86**
Two-Year Occupational	59	**111**	10	**114**	1	**69**	5	**322**	28	**73**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

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* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

375

(Indexes shown in bold are based on U.S. average = 100)

376

INDEPENDENT INSTITUTIONS: STATUS REPORT HAWAII

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1444	X	[13%]	=	$189	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
3.0	34	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
1.5	59	General Baccalaureate
-	-	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
1.5	127	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$3,017	55	$323	25	$6	1	$120	11	$3,465	40	$11,539	30	$14,382,994
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1	3,900	82	573	88	12	2	196	55	4,681	70	11,267	136	8,847,671
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	2,308	82	122	14	1	0	59	10	2,488	39	12,731	84	5,535,323

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,280	34	$340	41	$1	0	$79	4	$1,915	46	$13,733,540
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,899	76	386	76	1	0	79	89	2,800	71	8,830,714
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	783	32	303	53	1	0	1	1	1,203	36	4,902,826

Percent Distribution: Institutional Revenues

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member	
ALL INDEPENDENT	0%	26	82%	184	9%	72	1%	8	4%	35	94%	111	7%	44
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	42	76	114	12	82	1	9	4	79	92	97	9	139
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	90	136	5	40	0	8	3	31	97	103	4	59

Percent Distribution: Institutional Expenditures

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student	
ALL INDEPENDENT	37%	57	10%	117	0%	4	1%	29	54%	129
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	38	105	8	104	0	44	1	108	55	97
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	35	98	14	184	0	9	0	30	53	107

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

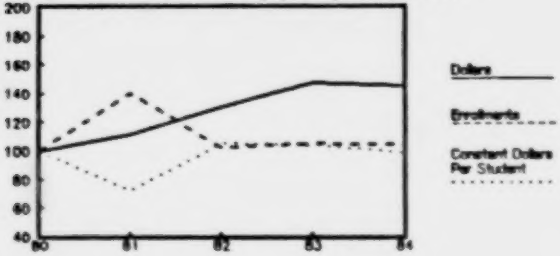
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

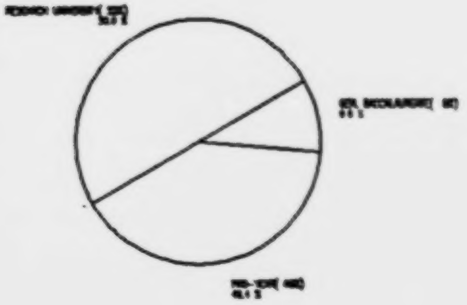
HAWAII

State & Local Appropriations



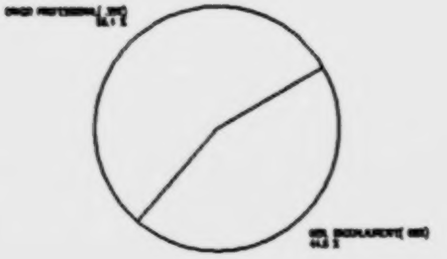
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$167,134,967	45.2%	**121**	-1.3%	13.0%	17.1%	34,973	3.6%	**45**	-1.7%	3.4%	-27.2%
Research Universities												
- with medical*	118,632,015	43.9	**133**	-.4	12.2	16.7	17,514	-.2		.5	2.1	2.7
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	12,950,963	54.9	**153**	-4.2	15.3	22.4	3,344	17.4	**163**	-2.4	7.0	-81.4
Two-Year Acad. & Comp.	20,128,418	48.1	**142**	-1.2	12.4	17.4	7,143	5.3	**47**	-2.0	5.4	3.9
Two-Year Occupational	15,423,571	43.5	**108**	-5.0	18.7	15.1	6,972	5.5	**38**	-6.3	3.0	6.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	3,865	48.4	**1067**	29.4	33.6	-15.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

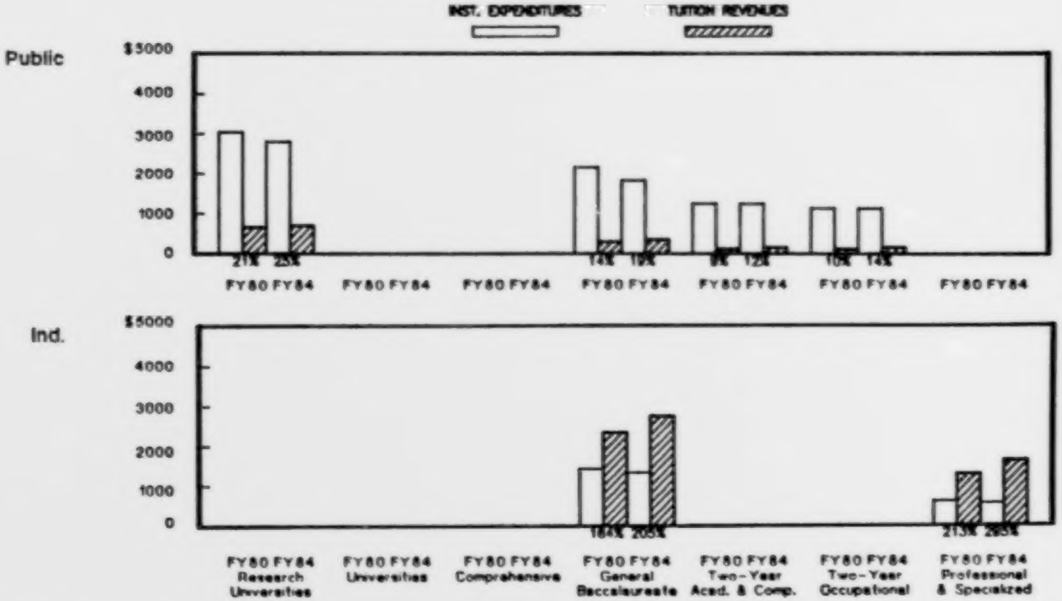
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

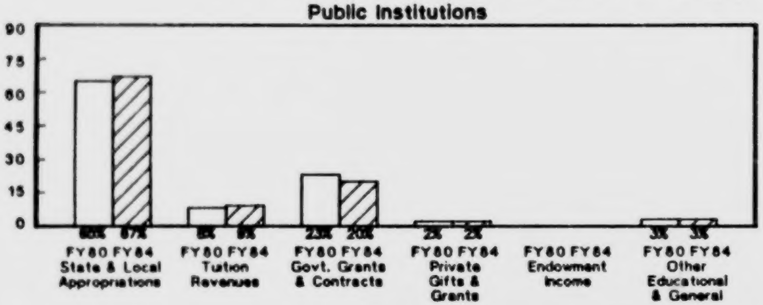
Percent Change in Constant Dollars Per Student

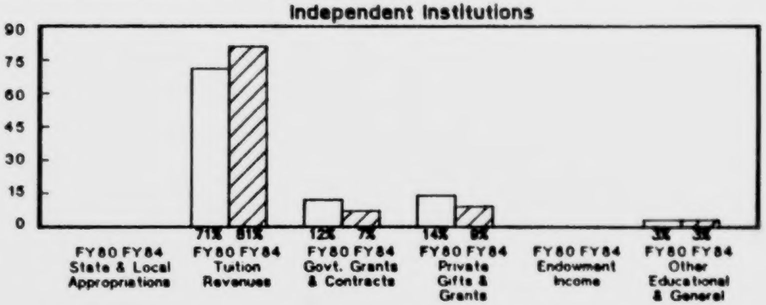
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	2.7%		-4.4%	2.6%	45.9%	13.4%	93	34.6%	-7.3%	32.0%	3.8%		-.2%	1.2%	42.6%
Research Universities															
-with medical*	5.5		-5.7	3.1	3.2	11.3	83	27.7	-6.5	-7.2	6.2	433	-1.4	1.6	.2
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-3.5		-6.6	1.2	496.6	22.7	230	60.9	-5.7	423.5	.3		-.4	.5	489.7
Two-Year Acad. & Comp.	3.0		-4.1	.1	2.7	39.0	397	53.3	-2.9	-11.1	4.8		-1.9	-.4	2.0
Two-Year Occupational	-.5		-3.6	8.1	-2.2	45.5	418	52.1	-12.0	3.3	1.9		-.3	6.3	-2.2
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	12.5%	94	-4.3%	-16.1%	28.9%	4.5%	48	-7.4%	-20.0%	24.7%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	22.6	195	2.6	-20.0	47.2	20.0	227	-.3	-23.6	44.9
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	32.6	308	-6.4	-7.3	14.7	12.0	216	-9.1	-10.5	8.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES HAWAII

CPI Increased 43.3%
in this 4-year period

CPI Increased 13.3%
in this 2-year period

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facult

	Full-Time Faculty Headcount	Average Faculty Salaries 1982-83										4-Year Change 1979-83										2-Year Change 1981-83				
		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	1,472	$37,783	**107**	$28,440	**104**	$23,199	**103**	$25,365	**107**	$28,576	**104**	30%	**91**	35%	**106**	37%	**110**	36%	**98**	33%	**91**	14%	17%	21%	19%	17%
Research Universities																										
-with medical*	833	37,972	**96**	28,687	**101**	23,498	**100**	19,964	**103**	30,716	**98**	30	**85**	35	**103**	38	**102**	45	**133**	34	**90**	14	17	21	27	17
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	177	34,483	**118**	27,078	**108**	21,922	**103**	24,961	**135**	25,547	**107**	29	**87**	35	**102**	37	**110**	30	**91**	29	**88**	13	17	21	16	17
Two-Year Acad. & Comp.	262	**		**		**		25,787	**98**	25,787	**98**	0		0		0		35	**95**	35	**99**	0	0	0	19	19
Two-Year Occupational	200	**		**		**		25,994	**116**	25,994	**111**	0		0		0		35	**96**	35	**92**	0	0	0	17	17
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	86	$22,918	**68**	$20,461	**79**	$17,171	**82**	$13,098	**75**	$18,297	**70**	13%	**36**	27%	**71**	23%	**62**	15%	**43**	24%	**61**	3%	16%	12%	4%	12%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	70	23,454	**81**	19,689	**86**	17,160	**91**	13,719	**83**	18,453	**83**	18	**50**	23	**63**	23	**66**	21	**60**	26	**79**	4	13	12	8	13
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	16	19,164	**99**	23,551	**93**	17,232	**83**	11,359	**63**	17,613	**71**	**		41	**113**	23	**64**	**		7	**20**	**	27	12	**	6

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES HAWAII

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	9	3,885	**83**	34,973	63%	**98**	22%	**105**	7%	**100**	92%	**100**	8%	**100**
Research Universities														
-with medical*	1	17,514	**73**	17,514	38	**90**	40	**114**	6	**200**	84	**105**	16	**80**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2	1,672	**70**	3,344	73	**114**	19	**66**	8	**160**	100	**102**	0	**0**
Two-Year Acad. & Comp.	4	1,785	**55**	7,143	88	**99**	0		12	**109**	100	**100**	0	
Two-Year Occupational	2	3,486	**168**	6,972	96	**107**	0		4	**44**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	3	1,288	**81**	3,865	75%	**156**	17%	**53**	7%	**140**	99%	**121**	1%	**5**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2	861	**78**	1,722	71	**122**	20	**56**	7	**175**	98	**100**	2	**100**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	2,143	**266**	2,143	78	**195**	15	**65**	8	**114**	101	**144**	0	**0**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 7,066,701
Postsecondary vocational-technical education	$
State boards and commissions	$ 7,357,798
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$ 874,451
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 3,223,110
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 10,011,076
Debt Service	$ 2,529,642
Sources:	
- state appropriations centrally allocated	$ 339,488
- state and local appropriations to institutions	$ 5,148,680
- tuition and fees	$ N/A
- auxiliary enterprises	$ 2,767,011
- other	$ 4,384,539

Tuition and Fees reappropriated by the state? Yes

Other Comments

Source: University of Hawaii

386

385

(Indexes shown in bold are based on U.S. average = 100)

IDAHO

Recent Trends

Idaho increased appropriations to public higher education by only 15.8 percent between 1980 and 1984. During this same period, enrollments grew 7.1 percent, almost equal to the national rate of 7.3 percent. With inflation during the four years equaling 36.6 percent (HEPI), appropriations per student in constant dollars declined 21.0 percent. The national average was an 8.2 percent reduction. Institutions attempted to make up the difference by more than doubling tuition revenues, resulting in a 32.0 percent increase per student in constant dollars, but were not successful. As a result, total educational and general revenues per student in constant dollars decreased 6.6 percent.

In contrast, funding improvements were substantial in the private sector during the same four-year period. The independent institution increased tuition revenues per student by an average of 17.8 percent in constant dollars. Total educational and general revenues per student in constant dollars increased 20.0 percent, almost twice the national average increase of 11.3 percent.

State Financing of Higher Education

Relative to its population, Idaho operates a slightly smaller than average public higher education system; in 1984, it enrolled 27.1 FTE students per 1,000 population, compared to the national average of 29.1 per 1,000 population. Total per capita appropriations for higher education of $104 were 8 percent less than the national average. Appropriations per student of $3,837 were 4 percent above the national average, ranking the state 17th. Except for tuition, revenues from other sources were high, bringing total funding to 9 percent above the national average. Idaho's funding profile is impressive, given inflation and the repeated retrenchments in recent years.

The state appropriated $4.2 million for student financial aid. Postsecondary vocational-technical institutes received $11.5 million. State boards and commissions received $1.1 million. State funds were not used to support independent institutions.

State Tax Base and Budget

With a tax capacity of $980 per capita in 1983, Idaho fell below the national average of $1,176 by 17 percent, ranking the state 44th nationally. This low capacity was due, in part, to low tax potential in individual income (51 percent below the national average) and corporate income (27 percent below average). Idaho's tax effort was 13 percent below the national average, with a state rank of 38th. Idaho lost a potential $90 million in property taxes by not taxing at national average rates, and $98 million because of below-average tax rates on general sales. As a result of low capacity and effort, collected tax revenues of $848 per capita were 28 percent below average, ranking Idaho 46th in tax funds available to support public services.

Idaho allocated 12 percent of its tax revenues to higher education, substantially above the 10 percent national rate. As a result, even with low collected tax revenues, appropriations of $104 per capita for institutional support, student aid, and other support were only 8 percent below the national average.

If the total operating and capital budget of Idaho (including nontax and federal revenues) is considered, higher education and highways received a larger share of the budget relative to national average allocations; public welfare received a relatively smaller share.

Higher Education Enrollments

The seven colleges and universities of Idaho enrolled 27,566 FTE students in fall 1983. The public system, consisting of six institutions enrolling 26,502, had 96 percent of the students. University enrollment, as a share of the public total, was similar to the national mix (29.3 versus 30.3 percent), comprehensive and general baccalaureate enrollments were larger (57.2 versus 29.9 percent), and two-year college enrollment was much smaller (13.5 versus 38.1 percent). The independent institution in Idaho enrolled 1,064 FTE students in fall 1983.

In 1983, Idaho had an average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

The University of Idaho, which enrolled 7,752 students, received appropriations per student that were 39 percent above average for universities without medical programs. The comprehensive institutions received appropriations at the national average. Tuition revenues per student at these institutions were low (23 percent below average for the nonmedical university, and 22 percent below average for the comprehensives). Total educational and general revenues per student were 57 percent above average for the nonmedical universities, and 1 percent below average for the comprehensives. Expenditure patterns were similar, with instructional expenditures per student at the university 17 percent above average and at the comprehensives only 1 percent above average. The two-year academic colleges were extremely well funded, receiving appropriations ranking 8th in the nation.

Idaho's independent general baccalaureate college received below-average tuition revenues and secured total educational and general revenues (excluding government contracts) per student of 20 percent below average. Consequently, expenditures for instruction and academic support were substantially below average.

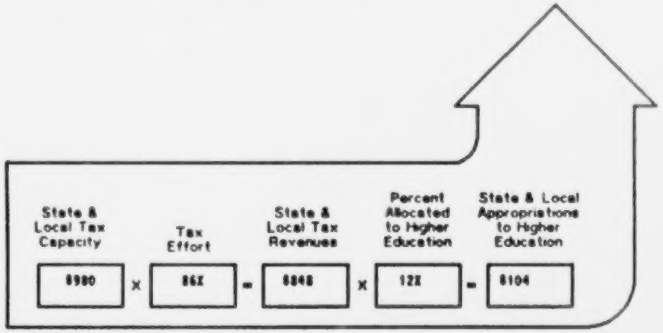
Faculty salaries in Idaho were generally below average for all ranks, though substantial gains were made in the independent sector between 1979 and 1983.

STATE FINANCING OF HIGHER EDUCATION IDAHO

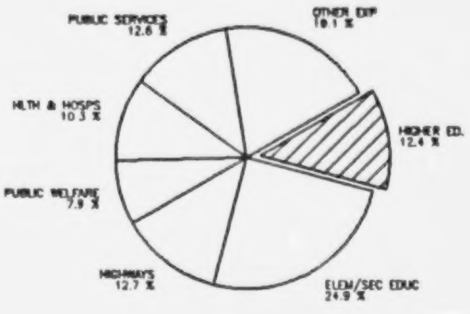
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$4.3	121	$98.2	96	$1.1	258	$103.7	98	100.0%	106
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	.0	0	.0	0	.0	0	.0	0	.0%	0
Total	4.3	63	98.2	94	1.1	134	103.7	92		
Percent Distribution	4.2%	68	94.8%	102	1.1%	146			100.0%	100


State & Local Tax Capacity
$980
x
Tax Effort
86%
=
State & Local Tax Revenues
$848
x
Percent Allocated to Higher Education
12%
=
State & Local Appropriations to Higher Education
$104

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.4%	131	11.4%	122
Elem./Sec.	24.9	97	26.3	97
Highways	12.7	161	13.3	146
Public Welfare	7.9	61	9.1	73
Health & Hospitals	10.3	111	9.2	104
Public Services	12.6	111	11.7	100
Other	19.1	82	19.1	89
Total Amount Per Capita	$1,709	88	$1,366	84

AMOUNT PER CAPITA 1984

$1,709

Demographics

Population	981,000	(rank 39)
High School Graduates	12,782	(rank 41)
High School Graduates (per 1000 population)	13	102
Total FTE Enrollment	27,566	(rank 46)
Public	26,502	(rank 41)
Independent	1,064	(rank 45)
Percent Public	96%	124
Percent Independent	4%	17

**No data available

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	83	44	96	29	89	48	145	5	64	49	73	47	87	38	77	34	66	8	328	49	46	48	12	29
Effort	87	38	63	42	105	20	85	26	151	9	71	33	72	36							73	30	18	23
Amounts																								
Potential	$968,781		$263,365		$121,040		$57,353		$148,423		$44,130		$325,737		$173,973		$65,171		$62,935		$4,927		$3,805	
Collected	797,538		165,426		127,021		51,084		223,778		31,114		235,618								3,572		684	
Over(Under)Utilized	-171,242		-97,938		5,981		-6,268		75,355		-13,015		-90,118								-1,354		-3,120	
Percent Distribution of Capacity																								
State	100.0%		27.2%		12.5%		5.9%		15.3%		4.6%		33.6%		18.0%		6.7%		6.5%		.5%		.4%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$979.56		$266.29		$122.39		$57.99		$150.07		$44.62		$329.36		$175.91		$65.90		$63.64		$4.98		$3.85	
State Revenue	847.62		167.27		128.43		51.65		226.27		31.46		238.24								3.61		.69	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT IDAHO

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$848	×	[12%]	=	$104	×	[94.8%]	=	[$98.2]

FTE Enrollment (per 1000 pop)		
27.1	93	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
7.9	326	-without medical*
14.0	187	Comprehensive
1.5	134	General Baccalaureate
3.6	64	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,337	104	$997	84	$572	301	$753	168	$6,158	109	$16,650	77	$181,606,695
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	5,234	159	1,222	77	1,442	482	1,677	375	9,574	157	34,595	210	85,006,304
Comprehensive	3,326	100	941	78	214	185	330	152	4,809	99	8,761	97	70,540,561
General Baccalaureate	2,743	83	868	76	539	702	674	386	4,822	111	8,495	83	7,879,197
Two-Year Acad. & Comp.	3,228	138	781	128	64	242	400	246	4,471	142	12,870	159	18,180,633
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	56%	97	15%	75	9%	179	11%	152	90%	102	11%	83
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	48	87	12	49	14	264	16	224	88	98	13	119
Comprehensive	65	102	19	75	5	171	7	149	93	100	8	95
General Baccalaureate	54	88	18	72	11	528	14	332	95	104	6	60
Two-Year Acad. & Comp.	64	92	16	84	2	138	8	158	89	95	12	170
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,768	102	$713	120	$19,684	108	$11,442	120	$1,744	91	$171,457,186
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,459	117	1,257	187	66,445	465	7,264	1096	2,068	95	80,442,625
Comprehensive	2,489	101	512	106	1,834	46	2,900	283	1,483	79	64,954,103
General Baccalaureate	2,759	132	525	123	1	0	106	55	1,784	83	7,935,776
Two-Year Acad. & Comp.	2,335	141	380	139	1	0	1,173	227	2,020	155	18,124,642
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	43%	97	12%	122	13%	116	7%	131	27%	86
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	34	75	13	119	26	260	9	199	20	64
Comprehensive	53	109	11	113	2	88	5	156	32	85
General Baccalaureate	54	120	11	112	0	33	2	72	35	82
Two-Year Acad. & Comp.	47	92	8	91	0	71	7	286	40	101
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

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(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT IDAHO

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$848	X	[12%]	=	$104	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
7.8	83	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
1.8	68	General Baccalaureate
6.0	2,777	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$3,624	66	$1,303	109	$187	24	$160	15	$5,354	61	$4,393	12	$5,972,447
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1	3,624	76	1,303	140	187	32	160	46	5,354	89	4,393	53	5,972,447
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,754	47	$264	32	$55	0	$1	0	$3,284	78	$5,643,002
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,754	71	264	52	55	7	1	0	3,284	83	5,643,002
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	65%	123	25%	197	4%	49	3%	31	96%	114	5%	39
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	42	65	97	25	176	4	46	3	61	96	102	5	76
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	31%	89	5%	63	1%	5	0%	15	62%	140
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	31	94	5	71	1	49	0	40	62	118
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

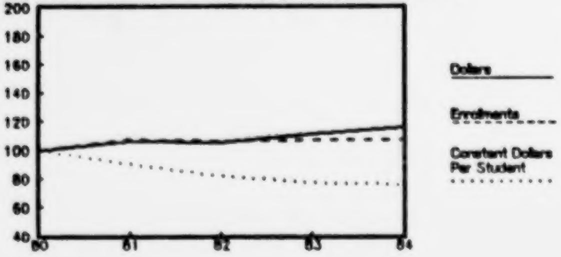
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

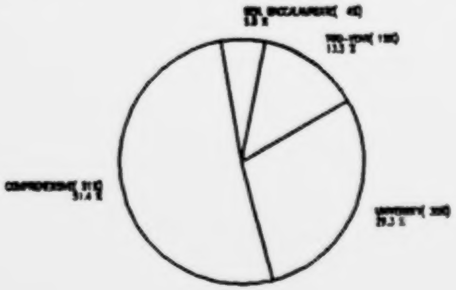
IDAHO

State & Local Appropriations



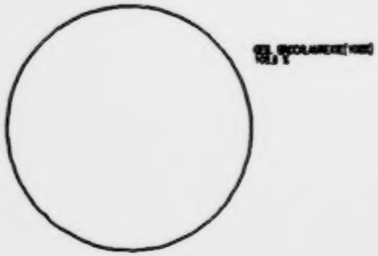
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$101,666,984	15.8%	**46**	4.5%	5.1%	-.9%	26,502	7.1%	**57**	.1%	1.5%	-1.8%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	40,569,200	16.5	**47**	4.8	5.5	-.1	7,752	4.9	**103**	-.1	2.7	.5
Comprehensive	45,283,780	12.7	**44**	3.8	5.2	-2.1	13,618	7.8	**147**	-.6	1.0	2.0
General Baccalaureate	4,239,722	12.2	**34**	8.4	4.7	-8.5	1,546	42.0	**353**	3.3	8.8	-8.2
Two-Year Acad. & Comp.	11,574,282	27.9	**83**	5.5	3.6	4.0	3,586	-1.0		1.1	-1.6	-15.0
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	1,064	-15.8		-9.3	-8.3	1.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

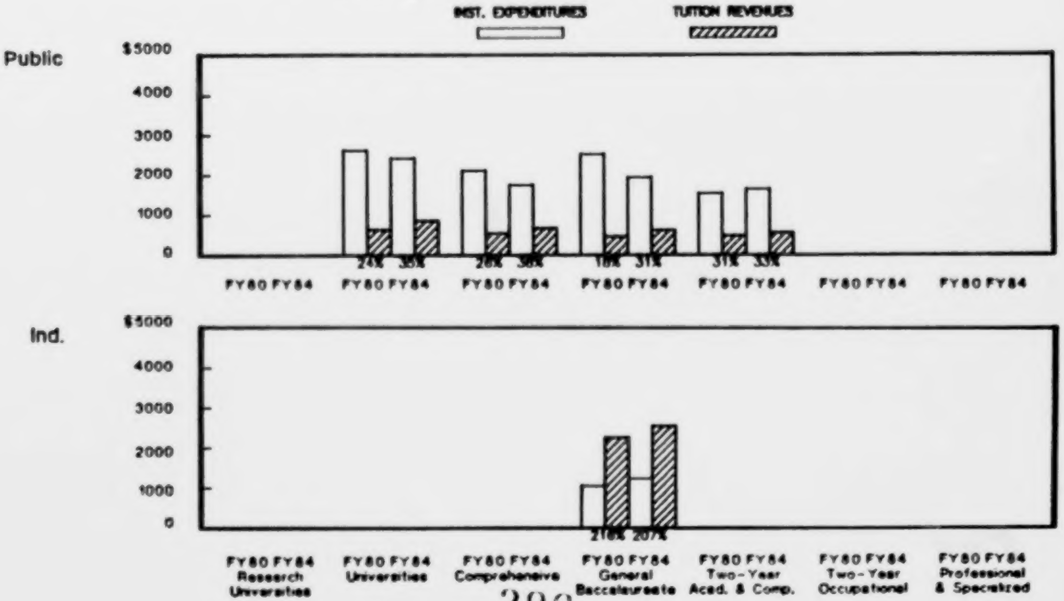
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

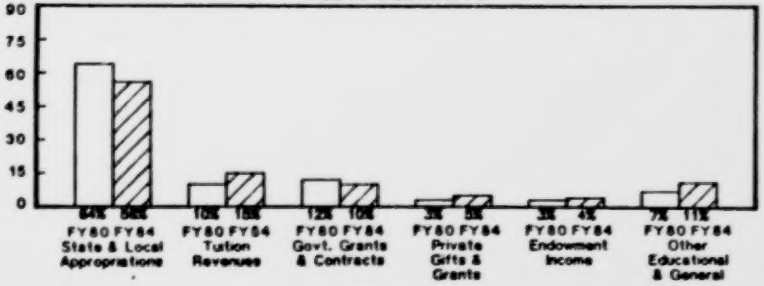
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-21.0%		-.6%	-3.0%	-8.4%	32.0%	**223**	3.8%	10.6%	15.4%	-6.6%		1.5%	-.9%	-.4%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-18.7		-.3	-3.7	-9.7	41.7	**318**	8.8	9.3	4.6	.6		2.7	.1	-2.2
Comprehensive	-23.5		-.8	-2.4	-12.8	27.9	**138**	1.6	9.4	18.1	-12.3		.1	-1.8	-4.1
General Baccalaureate	-42.2		-.2	-9.8	-9.5	40.3	**408**	-4.8	7.2	34.6	-27.2		1.8	-6.4	1.5
Two-Year Acad. & Comp.	-6.6		-.7	-1.4	11.1	20.8	**212**	2.6	20.9	25.6	.4		1.2	-1.1	16.5
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	17.8%	**123**	5.4%	1.9%	5.5%	20.0%	**178**	11.8%	-1.3%	5.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	17.8	**154**	5.4	1.9	5.5	20.0	**226**	11.8	-1.3	5.1
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

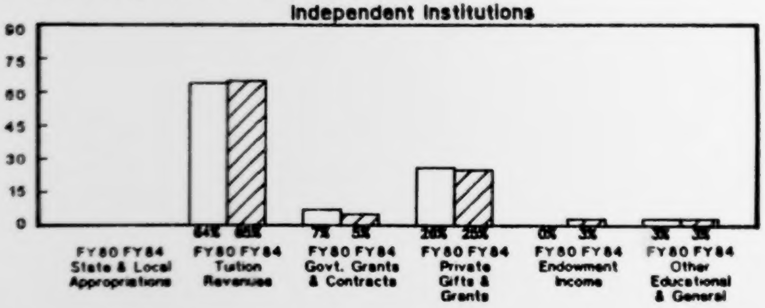
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



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(Indexes shown in bold are based on U.S. average = 100)

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FACULTY SALARIES IDAHO

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	1,107	$29,299	**83**	$24,067	**88**	$20,519	**91**	$20,246	**86**	$24,182	**88**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	312	31,493	**88**	25,000	**89**	21,421	**95**	16,502	**91**	26,735	**92**
Comprehensive	578	28,518	**84**	23,976	**88**	20,461	**92**	18,827	**103**	23,695	**87**
General Baccalaureate	50	25,395	**85**	22,927	**91**	19,319	**91**	17,184	**93**	22,489	**94**
Two-Year Acad. & Comp.	167	24,992	**80**	21,635	**81**	19,185	**85**	21,489	**82**	21,606	**82**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	63	$24,365	**69**	$19,867	**77**	$18,590	**88**	$15,530	**90**	$20,618	**78**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	63	24,365	**85**	19,867	**87**	18,590	**98**	15,530	**94**	20,618	**93**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	27%	**84**	28%	**84**	32%	**93**	40%	**107**	33%	**92**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	29	**87**	31	**91**	34	**100**	7	**23**	33	**89**
Comprehensive	28	**87**	27	**81**	32	**96**	38	**118**	32	**89**
General Baccalaureate	19	**56**	26	**77**	26	**76**	38	**114**	48	**131**
Two-Year Acad. & Comp.	26	**95**	24	**82**	28	**94**	36	**98**	33	**92**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	**%		**%		**%		12%	**33**	48%	**124**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	**		**		**		12	**33**	48	**125**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facult

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	12%	13%	15%	18%	15%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	14	14	17	**	15
Comprehensive	12	13	16	18	15
General Baccalaureate	6	14	11	6	16
Two-Year Acad. & Comp.	13	10	11	19	16
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	19%	13%	19%	23%	20%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	19	13	19	23	20
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES IDAHO

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	6	4,417	**94**	26,502	62%	**97**	27%	**129**	4%	**57**	93%	**101**	7%	**88**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	7,752	**53**	7,752	43	**93**	40	**114**	3	**75**	86	**101**	14	**100**
Comprehensive	2	6,809	**95**	13,618	64	**121**	28	**82**	2	**40**	94	**102**	6	**75**
General Baccalaureate	1	1,546	**64**	1,546	83	**130**	17	**55**	0	**8**	100	**102**	0	**8**
Two-Year Acad. & Comp.	2	1,793	**55**	3,586	87	**98**	0		13	**118**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	1	1,064	**67**	1,064	61%	**127**	37%	**128**	2%	**40**	100%	**122**	0%	**0**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1,064	**97**	1,064	61	**105**	37	**103**	2	**50**	100	**102**	0	**0**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 4,229,028*
Postsecondary vocational-technical education	$ 11,494,000
State boards and commissions	$ 1,100,000
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ **
Debt service that is part of state and local	$ **
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

* Four-year public institutions only.

** Data are not reported centrally.

Two independent colleges, Ricks College and College of Idaho, were not included in this study because they had incomplete data sets.

Source: Idaho State Board of Regents

(Indexes shown in bold are based on U.S. average = 100)

ILLINOIS

Recent Trends

Illinois achieved constant-dollar improvements in state support for higher education in fiscal year 1984. A 5.9 percent increase in appropriations coupled with a small decline in enrollments (.6 percent) provided a small 1.4 percent net gain. Tuition revenues provided a further 4.4 percent improvement. Overall, the operating base of public institutions showed a net gain of 2.7 percent.

In Illinois, state and local appropriations to higher education increased at slower rates between 1980 and 1984 than was typical and at rates that were surpassed by inflation and enrollment growth. The $1.0 billion appropriation for public institutions in 1984 represented a 17.2 percent increase from 1980, but only one-half the increase that occurred nationally. Complicating the situation, during this same period enrollments in the Illinois public sector increased by 9.5 percent. In the face of inflation and enrollment gains, the value of state monies in constant dollars per student dropped 21.7 percent. Only four states fared worse.

Overall, total E&G funding per student declined 14.6 percent in real dollars between 1980 and 1984. All categories of Illinois public higher education except the two-year occupational institutions experienced losses over this four-year time span. The occupational institutions increased funding by 7.3 percent. Other types of institutions had losses ranging from 2.2 percent to 16.9 percent.

Fueled by real-dollar gains in tuition revenues, the independent sector in Illinois gained 12.0 percent in its total E&G revenues per student, even after adjustment for inflation. Only the two-year occupational sector suffered a loss in the total purchasing power of its funds. Although the loss for the two-year occupational sector was substantial (57.9 percent), other private sectors gained as much as 29.7 percent.

State Financing of Higher Education

In 1984, Illinois spent $132 per capita to finance higher education. This level of support was above average. The state was diverse in its methods of supporting higher education, funding public and private institutions directly and providing student aid in both sectors. The state was above average in the extent to which it supported independent students and institutions, as well as in the amount of student aid it provided students attending public institutions in the state.

Illinois spent 12 percent of its higher education budget for student aid, a share that is more than twice the national average (index 231). The state also funneled 6 percent of its funds to the independent sector, again a share that is above average (index 169). The $124 per capita that public institutions received represents 94 percent of all higher education dollars in the state.

State Tax Base and Budget

Illinois ranked 24th in the nation in its inherent tax wealth and had a tax capacity that was 2 percent below average. Above-average tax capacity and tax rates in Illinois placed the state 14th nationally in tax revenues collected per capita. Collecting $1,233 per person in 1983, the state functioned with 5 percent more per capita in tax revenues than average.

The state's use of these funds showed an above-average emphasis on public welfare and public services (indexed at 113 and 112 respectively) and for highways (index 112) in 1984. On the other hand, relative shares of funding were 7 percent below average for higher education, 30 percent below average for health and hospitals, and 3 percent below average for elementary/secondary education. From 1980 to 1984, higher education's share of the state's budget increased from 8.0 percent to 8.8 percent.

Higher Education Enrollments

Total enrollment in the state's public institutions was average. Approximately 28.7 FTE students per 1,000 capita enrolled in public institutions, compared with the U.S. average of 29.1 per 1,000.

The Illinois system of public higher education places a much greater emphasis on two-year education than most state systems. Half of the public students attended two-year schools, whereas the U.S. average was 38 percent.

Institutional Finances and Characteristics

Appropriations at $3,174 per student were 14 percent below the U.S. average. However, state funding varied considerably by sector. In 1984, the Urbana campus of the University of Illinois (research university with medical) received state funding that was 6 percent below average. The medical universities were funded at 43 percent above average, primarily because the University of Illinois Medical Center reports data with the University of Illinois Chicago Center. The 8 comprehensive institutions received 2 percent more than the average. The universities without medical programs received state funds per student that were 16 percent below average. The 45 academic/comprehensive two-year schools and the 5 occupational two-year schools also received low state funding, at rates 16 to 25 percent below average. Higher tuition revenues in the academic/comprehensive two-year sector helped to offset this lower level of state funding. Still, the largest sector in the state, the two-year academic sector, operated with a total level of E&G funds that was 16 percent below average.

In general, tuition revenues in Illinois were 15 percent below average. At the University of Illinois--Urbana, they were 22 percent lower than average. As a result, total E&G funding was 12 percent below the U.S. average. The comprehensive sector obtained total revenues that were 2 percent above average per student, and medical universities operated with total revenues that were 24 percent above average. The nonmedical university operated with funds 26 percent below average. In general, the public institutions in Illinois received a below-average share of funds from state and local appropriations and a similar share from tuition. This created a mixed funding profile by institutional sector.

In the independent sector, tuition revenues were 5 percent above average per student; total E&G revenues were also above average by 7 percent. Seven of the nine sectors functioned with average or above-average funding, while the other two operated with funds that were 32 to 36 percent below average.

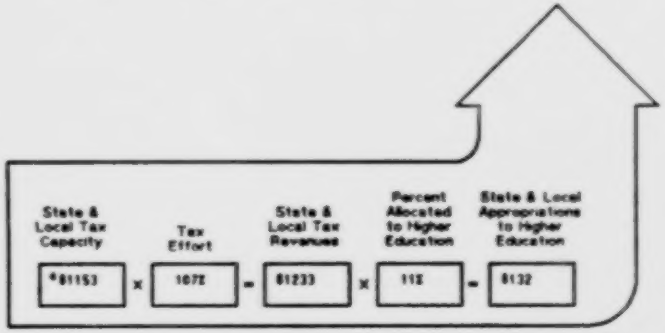
Faculty salaries in Illinois were above average at independent institutions and close to the average at public institutions. However, increases in recent years show that public institutions in this state have lost ground generally. In the public sector, faculty salaries grew 15 percent more slowly than average between 1979 and 1983, while in the independent sector the rate of salary increase almost equaled the national average.

STATE FINANCING OF HIGHER EDUCATION ILLINOIS

State & Local Government Support of Higher Education 1984

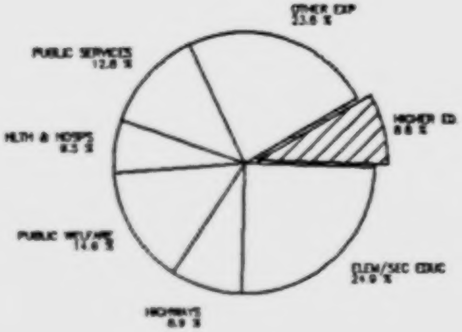
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$11.0	334	$112.7	110	$.6	123	$124.2	117	93.9%	100
Independent	5.1	208	2.4	179	.0	0	7.5	198	5.7%	163
Not Identified By Sector	.0	0	.1	21	.3	84	.5	21	.3%	18
Total	16.1	231	115.2	110	.9	105	132.2	118		
Percent Distribution	12.2%	197	87.2%	94	.7%	90			100.0%	100



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
*$1153	x	107%	=	$1233	x	11%	=	$132

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	8.8%	93	8.0%	86
Elem./Sec.	24.9	97	27.4	101
Highways	8.9	112	10.2	112
Public Welfare	14.6	113	14.1	113
Health & Hospitals	6.5	79	6.4	73
Public Services	12.8	112	13.8	118
Other	23.6	101	20.0	93
Total Amount Per Capita	$2,030	95	$1,587	98

AMOUNT PER CAPITA 1984

$2,030

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	**95**	24	**97**	28	**100**	21	**91**	42	**111**	11	**105**	13	**95**	24	**85**	27	**108**	13	**131**	12	**138**	4	**28**	19
Effort	**107**	14	**105**	18	**122**	8	**114**	15	**73**	36	**83**	25	**132**	11							**88**	28		34
Amounts																								
Potential	$13,246,549		$3,080,682		$1,577,638		$417,401		$3,008,102		$731,557		$4,149,327		$2,232,633		$1,204,114		$295,118		$173,521		$108,321	
Collected	13,716,983		3,344,149		1,920,558		475,361		2,200,670		603,900		5,482,252								138,544			
Over(Under)Utilized	470,434		263,467		342,920		57,960		-807,431		-127,656		1,332,925								-34,976		-108,320	
Percent Distribution of Capacity																								
State	100.0%		23.3%		11.9%		3.2%		22.7%		5.5%		31.3%		16.9%		9.1%		2.2%		1.3%		.8%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,153.28		$268.21		$137.35		$36.34		$261.89		$63.69		$361.25		$194.38		$104.83		$25.69		$15.11		$9.43	
State Revenue	1,233.28		291.15		167.21		41.39		191.60		52.58		477.30								12.06		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	11,438,000	(rank 5)
High School Graduates	156,802	(rank 6)
High School Graduates (per 1000 population)	14	**107**
Total FTE Enrollment	441,705	(rank 4)
Public	327,009	(rank 4)
Independent	114,696	(rank 5)
Percent Public	74%	**95**
Percent Independent	26%	**116**

**No data available

405

(indexes shown in bold are based on U.S. average = 100)

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PUBLIC INSTITUTIONS: STATUS REPORT ILLINOIS

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1233	X	[11%]	=	$132	X	[85.3%]	=	[$112.7]

FTE Enrollment (per 1000 pop)		
28.7	99	ALL PUBLIC
		Research Universities
2.9	77	–with medical*
-	-	–without medical*
		Universities
1.9	143	–with medical*
3.3	135	–without medical*
5.5	74	Comprehensive
-	-	General Baccalaureate
13.9	162	Two-Year Acad. & Comp.
.5	31	Two-Year Occupational
.3	196	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,174	86	$1,017	85	$151	53	$382	84	$4,722	84	$16,844	78	$1,707,345,093
Research Universities –with medical*	5,574	94	1,512	78	811	85	1,056	75	8,951	88	53,708	83	379,105,350
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities –with medical*	6,622	143	1,428	77	389	85	1,088	150	9,445	124	27,088	95	402,198,048
–without medical*	3,169	84	1,205	76	28	9	137	31	4,538	74	6,416	39	95,954,710
Comprehensive	3,386	103	1,267	104	43	37	263	121	4,956	103	7,003	78	333,901,017
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,752	75	717	118	18	67	168	104	2,653	84	9,237	116	466,471,997
Two-Year Occupational	2,193	84	462	58	16	63	186	118	2,855	88	10,320	97	29,717,979
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	60%	103	20%	103	3%	67	8%	101	89%	101	12%	95
Research Universities –with medical*	49	102	14	88	8	93	10	83	78	96	23	119
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities –with medical*	63	119	14	68	4	73	10	122	90	103	11	88
–without medical*	66	113	25	107	1	21	3	47	94	105	7	68
Comprehensive	65	102	24	104	1	40	5	118	94	101	7	83
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	61	87	25	132	1	86	6	118	92	98	9	130
Two-Year Occupational	66	99	14	69	1	85	6	134	86	93	15	173
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,239	83	$484	88	$12,216	67	$8,906	101	$1,740	98	$1,708,393,846
Research Universities –with medical*	3,206	73	1,521	146	66,839	85	3,718	95	2,435	92	383,269,402
–without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities –with medical*	4,610	125	999	105	20,698	103	2,275	314	2,894	115	417,703,719
–without medical*	2,310	78	561	83	2,973	21	178	27	1,800	86	97,408,738
Comprehensive	2,297	93	524	108	1,364	34	1,366	134	2,089	111	329,895,745
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,428	86	128	47	17	7	1,362	264	1,170	98	452,230,379
Two-Year Occupational	1,543	78	176	58	1	0	9	7	1,392	95	27,915,868
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	43%	97	10%	104	9%	81	6%	120	34%	106
Research Universities –with medical*	28	75	14	146	25	117	12	125	21	94
–without medical*	-	-	-	-	-	-	-	-	-	-
Universities –with medical*	47	106	11	93	9	89	7	181	30	98
–without medical*	48	106	12	112	3	33	3	55	37	116
Comprehensive	44	93	11	106	2	44	5	167	41	105
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	51	101	5	87	1	73	4	158	42	105
Two-Year Occupational	50	95	6	73	0	67	1	51	45	116
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT ILLINOIS

FTE Enrollment (per 1000 pop)		
10.2	115	ALL INDEPENDENT
		Research Universities
1.9	218	-with medical*
-	-	-without medical*
		Universities
.9	137	-with medical*
.4	71	-without medical*
2.1	96	Comprehensive
2.8	105	General Baccalaureate
.1	96	Two-Year Acad. & Comp.
.6	128	Two-Year Occupational
.2	295	Health Professional
1.1	93	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1233	x	[11%]	=	$132	x	[1.9%]	=	$2.4

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$120	79	$5,746	105	$1,248	58	$720	94	$1,477	138	$9,309	107	$34,434	51	$1,247,303,092
Research Universities															
-with medical*	1	0	9,318	112	2,537	77	2,533	122	4,878	148	19,263	111	93,274	60	556,643,828
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	377	373	5,515	89	657	49	113	16	1,632	58	8,292	68	14,225	28	92,556,103
-without medical*	1	0	6,099	98	1,493	162	358	48	567	114	8,515	100	30,584	153	48,588,016
Comprehensive	119	127	5,031	100	601	98	210	46	448	74	6,407	94	5,021	41	156,218,919
General Baccalaureate	119	229	4,800	101	893	90	355	61	261	73	6,425	96	7,275	88	213,563,800
Two-Year Acad. & Comp.	30	102	3,404	114	428	43	226	37	754	196	4,839	104	7,119	88	8,229,761
Two-Year Occupational	1	3	3,496	113	3	3	3	3	5	3	3,505	95	**		22,120,167
Health Professional	1,176	21	10,472	112	5,617	77	1,272	55	5,734	42	24,268	64	**		69,657,863
Other Professional & Specialized	47	61	3,886	87	1,565	185	434	105	860	148	6,790	106	4,913	32	79,729,635

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	2%	83	53%	101	12%	94	7%	90	14%	131	86%	102	15%	90
Research Universities														
-with medical*	0	27	37	108	10	76	10	117	20	142	76	108	25	82
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	5	297	63	130	8	81	2	33	19	82	94	110	7	44
-without medical*	0	26	61	92	15	150	4	49	6	107	85	94	16	158
Comprehensive	2	128	76	110	10	107	4	85	7	82	97	104	4	55
General Baccalaureate	2	183	71	106	14	95	6	67	4	79	95	101	6	50
Two-Year Acad. & Comp.	1	103	68	117	9	46	5	90	16	194	97	106	4	41
Two-Year Occupational	0	48	116	138	1	12	1	20	1	13	116	122	1	16
Health Professional	4	41	35	200	19	137	5	99	19	77	80	118	21	66
Other Professional & Specialized	1	73	56	86	23	178	7	103	13	143	98	105	3	29

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,527	120	$651	79	$23,055	55	$1,019	55	$4,336	103	$1,225,337,042
Research Universities											
-with medical*	11,022	122	1,160	55	70,425	68	23	5	7,400	106	530,618,394
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	4,126	72	451	34	7,638	22	336	308	4,049	81	97,819,653
-without medical*	3,619	97	1,225	148	16,736	101	1	1	4,726	119	50,117,911
Comprehensive	2,594	98	530	53	202	4	188	83	3,196	96	150,718,506
General Baccalaureate	2,408	97	427	84	41	8	121	91	3,917	99	213,248,838
Two-Year Acad. & Comp.	1,546	104	469	158	1	1	4	43	2,591	88	7,584,166
Two-Year Occupational	2,074	153	18	7	**		1	28	797	41	21,113,801
Health Professional	13,078	78	1,797	76	**		194	29	9,420	77	70,095,780
Other Professional & Specialized	2,932	120	684	120	1,139	10	101	126	3,564	107	84,019,993

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	43%	114	7%	76	11%	55	1%	54	41%	97
Research Universities										
-with medical*	46	120	5	96	20	98	1	19	31	104
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	45	106	5	52	4	33	5	282	44	120
-without medical*	35	88	12	130	9	57	0	33	46	108
Comprehensive	41	99	9	102	1	21	2	104	50	106
General Baccalaureate	36	101	7	88	1	47	1	51	58	103
Two-Year Acad. & Comp.	34	114	11	161	0	94	1	70	56	88
Two-Year Occupational	72	189	1	15	0	44	0	78	28	51
Health Professional	43	131	6	125	18	88	4	18	31	128
Other Professional & Specialized	41	111	10	118	1	18	2	118	49	99

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

409 (Indexes shown in bold are based on U.S. average = 100)

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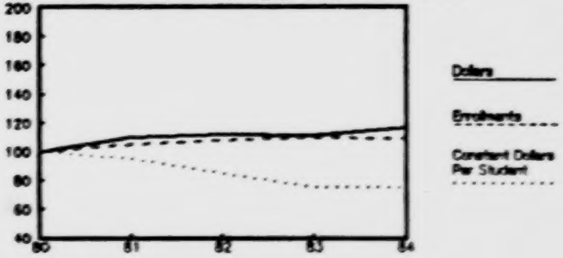
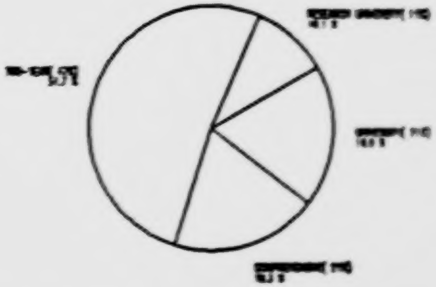
TRENDS ILLINOIS

State & Local Appropriations



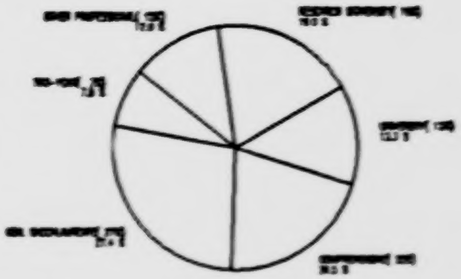
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$1,037,835,100	17.2%	**50**	5.9%	-1.3%	2.2%	327,009	9.5%	**130**	-.6%	2.1%	3.1%
Research Universities												
-with medical*	183,600,648	8.4	**25**	5.5	-6.9	-2.0	32,942	.8		-.9	-.9	2.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	277,213,055	21.9	**81**	7.0	-.9	8.9	41,865	-3.4		-1.6	-3.2	1.8
-without medical*	62,874,955	13.9	**35**	7.9	-5.9	2.4	19,841	.4		-3.5	.1	.3
Comprehensive	213,936,183	8.2	**29**	7.0	-8.0	-1.4	83,201	.6		-.4	-.9	.6
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	280,604,625	28.0	**83**	4.0	6.9	4.8	160,216	23.7	**208**	.7	6.3	5.3
Two-Year Occupational	19,605,634	29.3	**46**	6.3	10.9	-.6	8,944	-14.6		-10.9	-5.9	2.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	13,717,631	-3.9		-31.9	38.2	.4	114,696	1.8	**41**	.6	-1.2	1.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

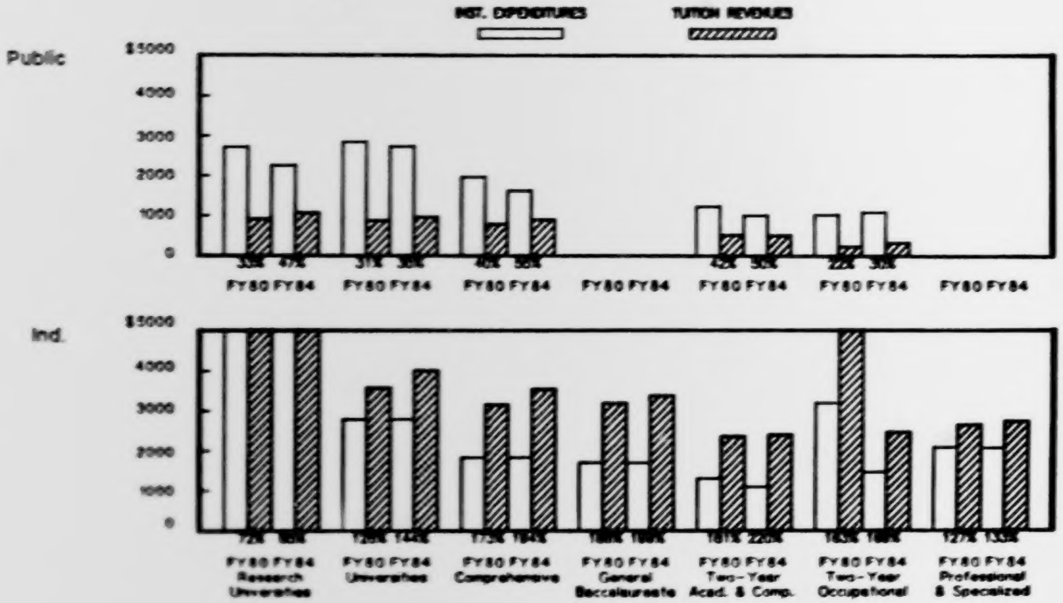
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

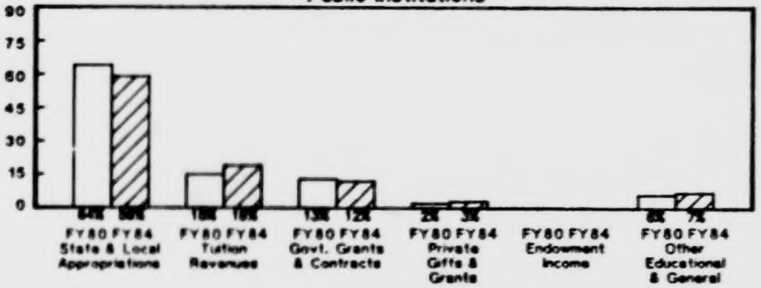
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-21.7%		1.4%	-9.3%	-10.1%	9.6%	**66**	4.4%	8.5%	-3.5%	-14.6%		2.7%	-5.5%	-8.1%
Research Universities															
-with medical*	-21.4		1.2	-12.0	-13.3	22.1	**118**	1.2	49.1	-4.7	-12.4		1.2	-2.6	-10.4
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-7.7		3.5	-4.1	-5.5	16.7	**116**	3.8	2.2	-7.1	-2.2		3.4	-1.4	-5.4
-without medical*	-17.0		6.4	-11.8	-7.3	8.2	**63**	5.2	4.4	-.9	-10.8		6.4	-7.3	-5.8
Comprehensive	-21.3		2.1	-11.1	-11.0	18.4	**92**	2.8	7.6	2.2	-12.6		3.1	-6.7	-7.2
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-24.3		-1.8	-5.8	-9.7	1.8	**99**	6.6	2.8	-3.4	-16.9		2.2	-5.4	-7.5
Two-Year Occupational	3.1		13.5	10.4	-11.8	48.2	**434**	31.1	31.6	-20.2	7.3		19.3	11.3	-14.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-30.9%		-35.6%	31.1%	-10.3%	14.1%	**105**	3.5%	6.1%	1.2%	12.0%	**106**	5.3%	2.6%	.7%
Research Universities															
-with medical*	.0		.0	.0	.0	25.2	**122**	6.0	9.0	2.7	21.4	**159**	10.0	4.7	-2.6
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-29.5		1.8	-14.5	-17.6	17.2	**88**	7.1	6.2	-2.3	12.8	**68**	6.4	-.5	3.2
-without medical*	-100.0		.0	-100.0	-12.6	16.3	**145**	4.5	9.2	3.8	13.4	**110**	-.7	3.9	6.9
Comprehensive	-17.5		-.4	-9.4	-8.7	17.2	**126**	4.1	5.8	2.7	16.9	**123**	4.8	5.2	5.0
General Baccalaureate	-29.1		-41.4	65.7	-7.3	10.4	**89**	4.5	4.1	.2	5.5	**62**	3.4	.6	-.6
Two-Year Acad. & Comp.	-76.7		-96.9	1077.1	-19.9	6.0	**69**	-57.6	121.1	3.1	29.7	**341**	-43.4	102.8	2.4
Two-Year Occupational	.0		-100.0	**	.0	-50.8		2.9	-21.5	-25.5	-57.9		3.4	-33.0	-25.4
Health Professional	-26.5		-3.3	-9.9	-11.7	27.8	**137**	1.1	12.2	4.2	23.9	**107**	1.8	7.3	4.6
Other Professional & Specialized	-53.7		-13.2	-36.6	23.0	7.8	**73**	.3	.4	6.1	-2.4		-2.0	-3.1	5.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

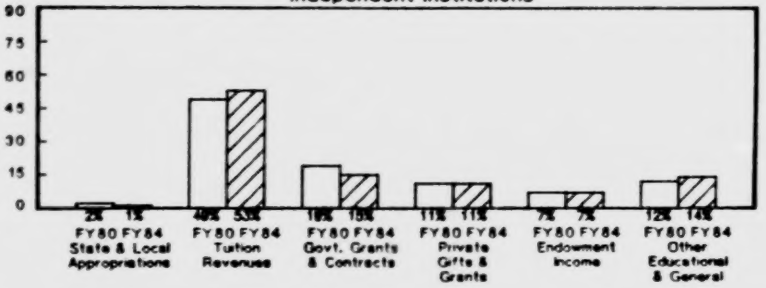
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	12,072	$33,904	96	$26,414	97	$22,478	100	$23,603	100	$26,637	97
Research Universities											
-with medical*	1,569	41,143	104	28,248	100	25,398	108	22,057	114	34,250	110
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	1,727	35,241	99	26,635	98	21,230	96	17,609	100	26,485	94
-without medical*	923	32,420	87	25,630	92	20,557	91	14,389	75	25,111	86
Comprehensive	2,958	28,841	85	23,833	88	20,341	91	16,144	88	23,837	87
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	4,489	31,947	102	28,373	107	25,050	112	25,226	96	26,336	100
Two-Year Occupational	406	32,804	107	29,859	116	26,701	121	21,058	94	25,046	107
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	6,323	$37,337	108	$26,302	102	$21,737	103	$18,915	105	$27,996	106
Research Universities											
-with medical*	1,456	45,172	101	29,883	97	25,536	103	21,623	104	36,647	104
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	404	35,767	93	28,452	100	23,192	102	22,552	114	27,619	93
-without medical*	254	40,938	103	31,154	108	24,614	104	20,111	100	31,323	100
Comprehensive	1,157	31,320	94	26,020	99	21,231	99	16,580	91	25,449	99
General Baccalaureate	1,646	28,643	99	23,160	102	19,317	102	18,989	116	22,555	101
Two-Year Acad. & Comp.	42	**		19,713	100	17,152	99	15,145	96	16,859	99
Two-Year Occupational	0	**		**		**		**		**	
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	364	31,189	96	25,164	99	20,126	97	18,160	101	25,479	103

CPI increased 43.3% in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI increased 13.3% in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facul

	4-Year Professor		4-Year Associate Professor		4-Year Assistant Professor		4-Year Other		4-Year All Ranks		2-Year Professor	2-Year Associate Professor	2-Year Assistant Professor	2-Year Other	2-Year All Ranks
ALL PUBLIC	25%	76	26%	79	28%	82	34%	92	31%	88	10%	11%	12%	17%	13%
Research Universities															
-with medical*	32	92	32	92	43	114	51	102	37	99	13	14	19	22	16
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	27	87	27	87	27	86	26	87	29	84	11	11	10	6	11
-without medical*	**		**		**		**		**		8	7	10	7	10
Comprehensive	20	61	21	64	24	73	24	76	25	69	7	8	10	6	9
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	27	100	29	96	30	101	36	96	34	97	13	15	14	18	17
Two-Year Occupational	24	61	27	75	29	78	30	84	34	89	12	12	13	13	14
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	35%	93	33%	88	35%	96	38%	106	37%	98	17%	16%	17%	20%	18%
Research Universities															
-with medical*	38	98	35	85	43	101	48	142	40	101	19	16	19	27	20
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	41	107	38	107	38	106	60	155	44	114	18	20	18	29	21
-without medical*	42	98	42	102	47	118	47	104	43	99	25	21	23	20	24
Comprehensive	30	79	31	81	31	84	23	57	30	77	16	16	16	7	16
General Baccalaureate	34	94	33	93	34	97	41	118	37	98	16	15	17	20	18
Two-Year Acad. & Comp.	0		19	77	13	38	5	17	15	48	0	9	11	20	16
Two-Year Occupational	0		0		0		0		0		0	0	0	0	0
Health Professional	0		0		0		0		0		0	0	0	0	0
Other Professional & Specialized	27	76	24	67	21	83	59	168	26	69	8	12	11	19	11

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES ILLINOIS

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Undergraduate Upper Division		Undergraduate Unclassified		Undergraduate Total		Graduate	
PUBLIC	62	5,274	**113**	327,009	69%	**108**	18%	**86**	6%	**86**	93%	**101**	7%	**88**
Research Universities														
- with medical*	1	32,942	**137**	32,942	38	**98**	38	**109**	1	**33**	77	**96**	23	**115**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	2	20,932	**138**	41,865	42	**95**	38	**119**	1	**17**	81	**99**	18	**108**
- without medical*	1	19,841	**136**	19,841	43	**93**	41	**117**	5	**125**	89	**105**	11	**79**
Comprehensive	8	7,900	**115**	63,201	51	**96**	37	**109**	3	**60**	91	**99**	9	**113**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	45	3,560	**118**	160,216	91	**102**	0		9	**82**	100	**100**	0	
Two-Year Occupational	5	1,788	**86**	8,944	97	**108**	0		3	**33**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	74	1,549	**98**	114,695	44%	**92**	27%	**93**	5%	**100**	76%	**93**	25%	**132**
Research Universities														
- with medical*	2	10,923	**87**	21,847	28	**104**	23	**100**	1	**20**	52	**95**	49	**111**
without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	10,470	**128**	10,470	36	**97**	27	**108**	7	**175**	70	**106**	29	**83**
- without medical*	1	4,794	**76**	4,794	33	**87**	25	**83**	3	**50**	61	**82**	39	**150**
Comprehensive	7	3,354	**108**	23,479	43	**93**	31	**100**	6	**150**	80	**95**	21	**111**
General Baccalaureate	29	1,082	**98**	31,379	58	**100**	36	**100**	4	**100**	98	**100**	2	**100**
Two-Year Acad. & Comp.	3	546	**128**	1,638	95	**101**	2	**67**	3	**100**	100	**100**	0	
Two-Year Occupational	4	1,828	**219**	7,314	80	**87**	11	**220**	10	**333**	101	**101**	0	
Health Professional	3	765	**99**	2,295	1	**25**	16	**200**	1	**33**	18	**120**	82	**96**
Other Professional & Specialized	24	478	**59**	11,480	25	**63**	14	**61**	9	**129**	48	**65**	52	**173**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education
Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$184,206,000*
Postsecondary vocational-technical education	$
State boards and commissions	$ 10,023,200
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 200,000
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$ Not available
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes **

Other Comments

* Includes tuition waivers of $29.7 million.

** Community college tuition and fees are not reappropriated.

The state of Illinois appropriation includes approximately $12 million that is used to help defray the operating costs of the University of Illinois Hospital. This is not a restricted appropriation, however, and it is not possible to determine whether the funds are for patient care or for educationally-related hospital operating costs.

Source: Illinois Board of Higher Education

(Indexes shown in bold are based on U.S. average = 100)

INDIANA

Recent Trends

State appropriations to public higher education in Indiana increased 16.5 percent in FY84. The increase was sufficient to cover both inflation and a 1.3 percent increase in enrollments, which resulted in a 9.5 percent real-dollar increase in state funding. This gain followed two years of retrenchment in state appropriations. Tuition revenues also kept pace with inflation, resulting in a real-dollar gain of 1.5 percent per student. As a result, total E&G funding per student increased by 5.7 percent, following two years of decline.

Over the longer term, FY80 to FY84, total funding per student in real dollars declined by 3.6 percent. Inflation-lagging increases in state appropriations were primarily responsible. Tuition revenues increased 12.4 percent per student in constant dollars during this same period. The general baccalaureates had the greatest decrease in constant-dollar revenues between 1980 and 1984, losing 11.2 percent in purchasing power per student. The medical research university saw a gain at 4.0 percent during this period.

State Financing of Higher Education

Indiana spent $89 per capita on higher education in FY84, below the national average. However, the number of students in the public sector was also below average by 6 percent. Since higher education received an above-average share of tax funds, the below-average level of state funding was a consequence of the size of the state's budget.

The vast majority of the state's higher education funds were given to the public sector, as was the case in most other states. Indiana provided $7.10 per capita for student-aid programs, just slightly above the U.S. average. Public institutional support accounted for 92 percent of higher education's budget, which was average; however, actual funding was 20 percent below average.

State Tax Base and Budget

Indiana is inherently less wealthy than average and had a potential tax capacity in 1983 of $1,012 per capita, ranking it 42nd in the nation and 14 percent below the national average of $1,176. (In 1981, the state ranked 33rd, with a capacity 9 percent below average.) Tax effort in Indiana was 11 percent lower than average, ranking the state 33rd. As a consequence, the amount of tax funds collected in 1983 was 24 percent below average. Low income-tax rates and a below-average utilization of selective sales-tax capacity account in major part for the low level of taxes collected in Indiana.

According to Census Bureau figures, higher education received 12.3 percent of the total state budget in 1984, a similar share to that received in 1980, and 29 percent above average. Elementary/secondary education and health and hospitals also received above-average funding. Highways received a typical budget share, whereas public welfare, public services, and other functions garnered smaller budget shares than average.

Higher Education Enrollments

The structure of higher education in Indiana is unusual, characterized by a heavy emphasis on university education. In Indiana, 78 percent of all public students enrolled in universities or comprehensive institutions (compared to the national average of only 60 percent). Reflective of this emphasis is the fact that 11 percent of all public-sector students in Indiana studied at the graduate level (compared to 8 percent nationally). Only two states had a larger proportion of graduate enrollments, and only five other states enrolled as many students at this level.

Indiana's system of public education, given its emphasis on university and graduate-level study, is therefore one of the most expensive public systems to operate. The state's private sector, in contrast, placed much less emphasis on university-level study and greater focus on comprehensive and baccalaureate education.

Institutional Finances and Characteristics

In general, Indiana's support per student for public institutions was 8 percent below the national average, since both state funding and enrollments were below average. However, funding per student among different categories of public institutions varied considerably. For instance, Indiana's public research university received 31 percent less per student than average, and the two-year occupational schools received 49 percent less than average. State funding for remaining sectors varied. The comprehensive sector received 25 percent more than average, and the other sectors received below-average amounts to the following degrees: 25 percent less for the medical university (Indiana University--Bloomington), 6 percent less per student for the university without medical (Ball State), 29 percent less for the three public baccalaureate schools, and 6 percent less for the academic/comprehensive two-year schools.

Funding to public institutions from other sources was strikingly high in Indiana. Tuition revenues were 41 percent above average, gifts 11 percent above average, and other sources 30 percent above average. As a result, revenues were improved in every sector, with the exception of university without medical. Still, only two sectors (the comprehensive institutions and the academic/comprehensive two-year schools) operated with funds above average for comparable institutions. Two large sectors (research university with medical and university with medical) functioned with 18 and 11 percent less, respectively, per student than is typical for similar institutions.

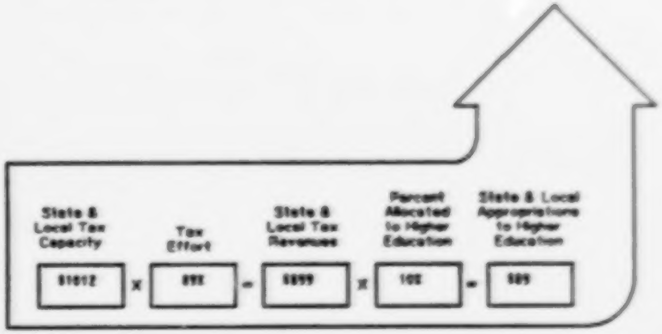
Faculty salaries in Indiana were below average in 1983 in both the public and the independent sectors, by 7 and 5 percent respectively. Below-average rates of salary increase in the public sector from 1979 to 1983 contributed to these low levels. A review of salaries by sector, however, is somewhat surprising. The two large universities, despite operating with funds that were 11 to 18 percent below average, paid their faculty in all three major ranks at rates equal to or close to national averages. By contrast, faculty in the same ranks at the other universities and comprehensive institutions were paid salaries approximately 8 to 14 percent below average for comparable ranks.

STATE FINANCING OF HIGHER EDUCATION — INDIANA

State & Local Government Support of Higher Education 1984

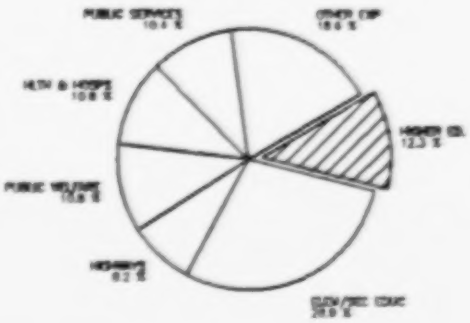
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$3.0	32	$82.3	80	**	**	$85.3	88	95.5%	101
Independent	.0	0	.0	0	**	**	.0	0	.0%	0
Not Identified By Sector	4.0	233	.0	- 0	**	**	4.0	189	4.5%	227
Total	7.1	183	82.3	75	**	**	89.4	89		
Percent Distribution	7.9%	128	92.1%	99	**	**			100.0%	100



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1012	x	89%	=	$899	x	10%	=	$89

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.3%	129	12.3%	133
Elem./Sec.	28.9	113	30.5	113
Highways	8.2	104	10.2	112
Public Welfare	10.8	84	9.8	78
Health & Hospitals	10.8	117	10.8	122
Public Services	10.4	91	10.9	93
Other	18.6	79	15.4	73
Total Amount Per Capita	$1,719	81	$1,244	77

AMOUNT PER CAPITA 1984

$1,719

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	86	42	91	38	100	22	98	34	89	29	95	22	80	43	60	45	101	17	139	10	58	42	13	26
Effort	89	33	111	15	65	50	64	46	77	35	60	44	102	22							123	17	5	28
Amounts																								
Potential	$5,547,509		$1,371,016		$751,684		$215,291		$1,146,438		$318,322		$1,674,392		$752,071		$552,038		$149,207		$34,673		$34,935	
Collected	4,737,365		1,522,046		488,218		137,428		876,475		139,968		1,716,488								42,280		1,616	
Over(Under)Utilized	-810,143		151,030		-263,465		-77,862		-269,960		-178,353		42,096								7,607		-33,318	
Percent Distribution of Capacity																								
State	100.0%		24.7%		13.6%		3.9%		20.7%		5.7%		30.2%		13.6%		10.0%		2.7%		.6%		.6%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,012.50		$250.38		$137.19		$39.29		$209.24		$58.10		$305.60		$137.26		$100.76		$27.20		$6.32		$6.38	
State Revenue	898.94		277.94		89.11		25.08		159.97		25.55		313.28								7.71		.29	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	5,466,000	(rank 13)
High School Graduates	79,207	(rank 11)
High School Graduates (per 1000 population)	15	113
Total FTE Enrollment	196,040	(rank 14)
Public	151,274	(rank 13)
Independent	44,766	(rank 14)
Percent Public	77%	99
Percent Independent	23%	102

**No data available

(indexes shown in bold are based on U.S. average = 100)

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$899	X	10%	=	$89	X	92.1%	=	$82.3

FTE Enrollment (per 1000 pop)		
27.3	94	ALL PUBLIC
		Research Universities
5.6	146	--with medical*
-	-	--without medical*
		Universities
5.3	489	--with medical*
3.0	124	--without medical*
7.7	183	Comprehensive
1.3	113	General Baccalaureate
.9	11	Two-Year Acad. & Comp.
3.6	128	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,382	92	$1,677	141	$315	111	$539	130	$5,963	106	$21,990	101	$1,023,600,173
Research Universities													
--with medical*	4,096	69	2,277	118	925	97	1,119	89	8,415	82	54,792	84	293,051,566
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
--with medical*	3,460	78	2,221	119	227	50	848	126	6,754	89	28,123	98	230,257,110
--without medical*	3,532	94	1,390	87	82	26	364	81	5,367	88	4,072	25	95,953,200
Comprehensive	4,125	125	1,474	122	280	242	503	232	6,381	131	13,693	152	294,439,703
General Baccalaureate	2,093	71	1,197	104	8	11	176	101	3,473	80	5,582	55	28,196,262
Two-Year Acad. & Comp.	2,204	94	1,140	103	1	2	199	123	3,542	112	30,957	383	26,806,697
Two-Year Occupational	1,332	61	1,004	126	24	95	68	43	2,426	68	16,374	154	56,895,635
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	50%	87	25%	133	5%	104	9%	121	89%	100	12%	97
Research Universities												
--with medical*	42	87	23	147	10	120	12	100	85	104	16	84
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
--with medical*	45	84	29	133	3	60	11	129	87	100	14	102
--without medical*	64	115	25	107	2	38	7	100	97	108	4	38
Comprehensive	60	94	22	93	5	168	8	167	92	99	9	109
General Baccalaureate	58	94	33	137	1	34	5	129	96	106	5	51
Two-Year Acad. & Comp.	45	64	23	122	0	29	4	85	71	76	30	410
Two-Year Occupational	48	71	36	173	1	118	3	64	87	94	14	164
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,910	108	$534	97	$20,049	119	$11,314	128	$1,366	102	$990,974,018
Research Universities											
--with medical*	4,074	93	443	42	77,353	100	5,496	141	1,989	78	285,828,834
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
--with medical*	3,014	82	931	102	80,318	102	1,075	149	2,499	99	218,236,615
--without medical*	2,018	68	592	88	783	8	374	86	2,516	120	90,952,858
Comprehensive	3,466	141	556	115	12,908	326	2,561	250	1,897	101	287,517,978
General Baccalaureate	1,689	81	366	86	100	5	6	6	1,506	76	25,690,789
Two-Year Acad. & Comp.	1,899	112	174	64	1	0	1,315	285	1,581	122	26,519,965
Two-Year Occupational	1,385	79	147	48	1	0	490	378	1,104	76	56,225,579
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	45%	101	9%	93	12%	103	7%	128	31%	96
Research Universities										
--with medical*	42	114	5	54	23	97	11	118	21	92
--without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
--with medical*	41	93	13	118	11	107	3	48	34	112
--without medical*	39	86	12	110	1	12	3	88	48	150
Comprehensive	52	107	9	87	8	318	5	172	28	77
General Baccalaureate	48	106	11	112	1	26	1	28	43	99
Two-Year Acad. & Comp.	38	75	4	46	0	71	28	1155	32	81
Two-Year Occupational	51	96	6	69	1	67	5	312	40	104
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

423

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INDEPENDENT INSTITUTIONS: STATUS REPORT INDIANA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$899	x	[10%]	=	$89	x	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
1.6	57	ALL INDEPENDENT
		Research Universities
-	-	--with medical*
-	-	--without medical*
		Universities
-	-	--with medical*
1.7	253	--without medical*
2.0	126	Comprehensive
2.8	105	General Baccalaureate
.1	42	Two-Year Acad. & Comp.
.3	62	Two-Year Occupational
-	-	Health Professional
1.0	94	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$11	2	$4,892	98	$1,017	89	$818	187	$517	48	$7,254	83	$11,250	38	$350,919,987
Research Universities															
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	1	0	6,382	101	1,672	181	1,073	146	750	151	9,796	115	26,581	133	104,364,647
Comprehensive	1	1	4,671	53	574	55	615	136	355	59	6,213	72	5,379	44	97,949,725
General Baccalaureate	34	68	4,772	100	1,145	116	946	164	643	108	7,538	112	8,222	35	116,875,950
Two-Year Acad. & Comp.	1	3	1,581	58	838	84	1	0	100	26	2,433	52	1	0	1,493,675
Two-Year Occupational	1	3	2,123	65	569	253	395	240	64	33	2,960	84	1	0	3,648,879
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	4,253	95	870	183	841	284	333	57	6,295	93	10,275	68	26,587,111

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,804	75	$539	66	$5,618	23	$886	48	$3,879	91	$339,041,940
Research Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	4,582	123	833	99	23,128	129	521	877	3,546	89	97,718,156
Comprehensive	2,431	84	427	75	1,608	36	132	63	3,363	101	95,832,412
General Baccalaureate	2,415	97	575	113	438	53	65	48	4,797	121	114,164,345
Two-Year Acad. & Comp.	914	61	104	33	1	1	1	5	1,220	38	1,373,281
Two-Year Occupational	798	55	62	26	1	0	55	2796	1,932	95	3,738,529
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,399	98	354	62	290	3	115	144	3,698	111	26,215,217

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	33	63%	115	13%	196	11%	129	7%	66	93%	111	8%	48
Research Universities														
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	0	26	57	86	15	151	10	122	7	126	88	98	13	128
Comprehensive	0	28	72	108	9	108	10	149	6	68	96	103	5	63
General Baccalaureate	1	77	60	90	15	104	12	144	9	155	94	100	7	56
Two-Year Acad. & Comp.	0	47	62	106	35	175	0	0	5	87	100	110	0	5
Two-Year Occupational	0	48	72	85	20	400	7	266	3	54	100	105	0	7
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	64	97	13	184	13	159	5	60	94	100	8	113

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	38%	55	8%	88	4%	25	2%	72	51%	121
Research Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	44	111	8	90	12	133	3	228	34	81
Comprehensive	39	94	7	85	2	87	1	68	53	113
General Baccalaureate	31	88	8	101	1	73	1	64	62	109
Two-Year Acad. & Comp.	61	139	5	78	0	54	0	33	55	86
Two-Year Occupational	27	79	3	35	0	44	0	1325	64	116
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	37	100	6	65	1	13	3	171	56	112

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

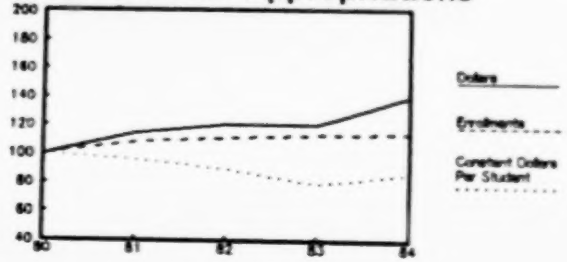
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

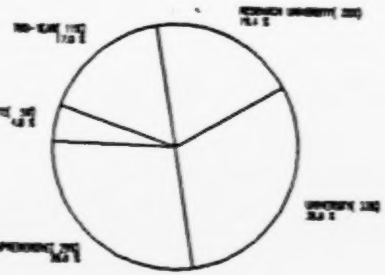
INDIANA

State & Local Appropriations



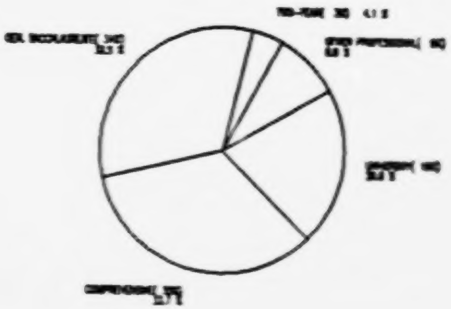
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$511,573,785	39.9%	**115**	16.5%	.4%	5.3%
Research Universities						
- with medical*	120,368,581	31.2	**95**	13.0	.1	3.5
- without medical*	-	-	-	-	-	-
Universities						
- with medical*	101,802,101	29.5	**109**	16.1	-1.7	1.1
- without medical*	60,803,197	43.0	**122**	21.1	2.3	4.8
Comprehensive	174,638,179	42.8	**149**	17.2	-.1	7.3
General Baccalaureate	15,074,259	37.6	**105**	13.9	-1.3	7.6
Two-Year Acad. & Comp.	11,822,355	77.6	**230**	28.8	1.0	16.9
Two-Year Occupational	27,065,113	107.7	**346**	16.1	8.8	15.0
Health Professional	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	487,621	-24.7		-40.6	106.6	-25.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

Enrollments

	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	151,274	14.4%	**136**	1.3%	2.2%	2.4%
Research Universities						
- with medical*	29,389	.6		-2.2	-1.0	1.2
- without medical*	-	-	-	-	-	-
Universities						
- with medical*	29,429	3.4		1.0	1.5	1.8
- without medical*	17,215	9.0	**130**	3.6	3.1	-1.9
Comprehensive	42,343	11.8	**218**	.4	1.4	3.4
General Baccalaureate	7,203	19.7	**184**	1.8	1.8	7.7
Two-Year Acad. & Comp.	5,366	46.7	**411**	7.2	7.7	6.8
Two-Year Occupational	20,329	82.3	**363**	5.3	8.1	4.3
Health Professional	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	44,766	1.6	**35**	1.1	-1.6	-.4

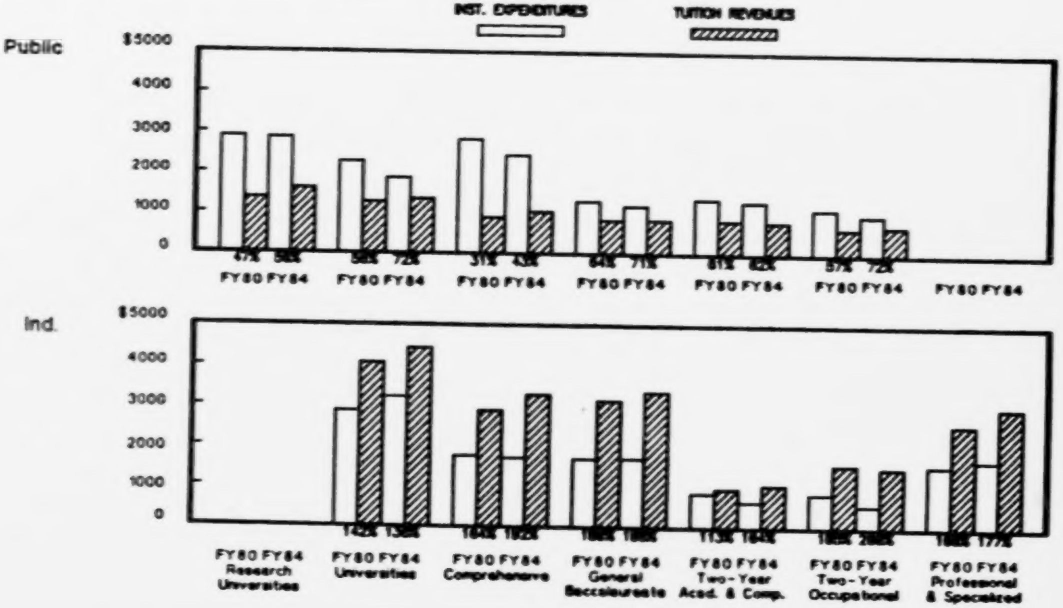
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

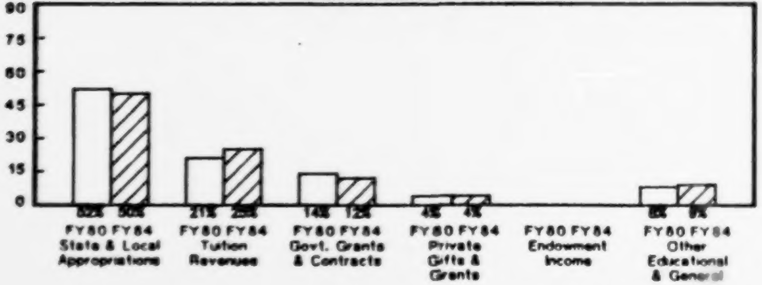
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-10.6%		9.5%	-7.9%	-6.7%	12.4%	**86**	1.5%	13.6%	.6%	-3.6%		5.7%	-.9%	-4.5%
Research Universities															
-with medical*	-4.6		9.9	-5.3	-7.2	22.7	**118**	3.2	14.6	6.1	4.0	**376**	4.9	3.9	-4.8
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-8.4		9.5	-9.1	-9.9	18.0	**125**	-.6	20.2	-2.9	3.3		3.4	2.3	-4.6
-without medical*	-3.9		11.4	-7.0	-3.3	-3.5		-3.9	3.6	-.4	-2.3		7.6	-4.7	-.8
Comprehensive	-6.3		11.1	-7.6	-5.9	21.7	**108**	7.9	14.9	-.5	.4		10.6	-3.0	-5.0
General Baccalaureate	-15.9		6.6	-9.1	-9.3	5.2	**53**	-.5	14.3	-2.5	-11.2		2.8	-2.5	-7.5
Two-Year Acad. & Comp.	-11.6		14.4	-12.1	-.7	-.1		-.6	10.4	-3.2	-9.6		9.1	-6.3	-1.8
Two-Year Occupational	-16.9		5.0	-5.6	.2	14.1	**127**	-1.4	6.9	4.5	-6.5		3.8	-1.8	1.5
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-45.7%		-44.0%	96.7%	-32.1%	14.9%	**111**	4.3%	5.3%	3.8%	12.0%	**107**	3.3%	2.6%	3.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	.0		.0	.0	.0	13.8	**122**	3.0	7.4	1.3	12.4	**102**	4.3	3.1	1.4
Comprehensive	.0		.0	.0	.0	18.8	**128**	5.5	3.6	8.0	16.6	**129**	4.5	1.0	7.8
General Baccalaureate	-43.4		-9.3	22.7	-31.5	11.5	**99**	3.0	4.2	1.6	8.8	**100**	1.1	3.6	.7
Two-Year Acad. & Comp.	.0		.0	.0	.0	14.4	**164**	6.9	15.6	-5.5	5.3	**62**	-4.1	10.6	24.2
Two-Year Occupational	.0		.0	.0	.0	-.3		2.7	-1.5	9.7	-2.6		2.7	2.4	6.3
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		-100.0	**	.0	21.5	**203**	9.9	5.1	2.9	11.6	**206**	4.7	-3.2	6.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

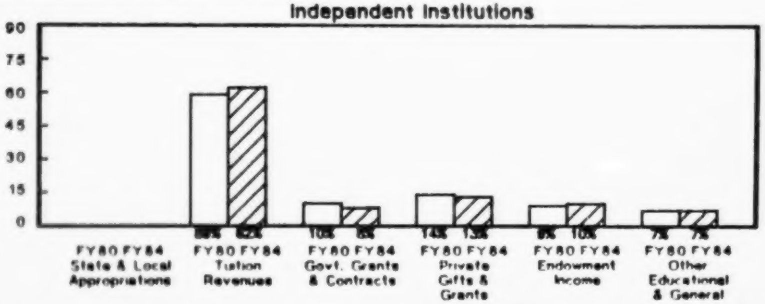
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES INDIANA

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 43.3% in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3% in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Average Faculty Salaries 1982-83: Professor		Associate Professor		Assistant Professor		Other		All Ranks		4-Year Change 1979-83: Professor		Associate Professor		Assistant Professor		Other		All Ranks		2-Year Change 1981-83: Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	5,534	$34,034	**96**	$26,125	**96**	$21,084	**94**	$16,208	**68**	$25,672	**93**	29%	**91**	31%	**93**	31%	**90**	29%	**80**	31%	**86**	11%	11%	12%	12%	12%
Research Universities																										
-with medical*	835	40,413	**102**	28,965	**102**	23,573	**101**	17,005	**88**	29,194	**94**	35	**99**	35	**102**	37	**100**	37	**109**	35	**94**	14	12	16	17	13
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	1,120	36,133	**101**	26,710	**98**	22,196	**101**	18,490	**105**	30,008	**107**	31	**98**	31	**99**	33	**105**	32	**106**	35	**101**	11	11	13	14	13
-without medical*	877	31,920	**86**	25,291	**90**	20,255	**90**	15,011	**82**	25,506	**87**	27	**80**	27	**80**	27	**81**	25	**83**	31	**84**	10	9	12	8	10
Comprehensive	1,774	31,448	**93**	25,573	**94**	20,495	**93**	16,557	**90**	24,752	**91**	30	**92**	30	**91**	28	**86**	28	**88**	33	**91**	11	11	11	13	12
General Baccalaureate	212	29,906	**100**	23,991	**98**	19,659	**93**	16,982	**92**	23,396	**98**	31	**91**	33	**95**	30	**88**	35	**106**	38	**102**	13	14	12	4	14
Two-Year Acad. & Comp.	252	25,305	**81**	21,630	**81**	18,623	**83**	15,594	**59**	19,816	**75**	48	**178**	40	**136**	34	**114**	33	**89**	41	**116**	15	13	11	8	12
Two-Year Occupational	464	30,851	**100**	25,523	**99**	19,385	**88**	15,962	**71**	16,918	**72**	36	**91**	34	**97**	25	**68**	33	**91**	27	**72**	17	14	10	12	13
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	2,358	$31,450	**89**	$24,838	**96**	$20,376	**97**	$16,828	**97**	$24,907	**98**	42%	**113**	42%	**110**	39%	**108**	40%	**113**	43%	**112**	21%	21%	20%	23%	22%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	500	40,719	**102**	31,305	**108**	25,090	**106**	25,147	**126**	32,763	**108**	46	**109**	45	**109**	47	**118**	68	**153**	48	**109**	25	25	27	45	27
Comprehensive	779	30,018	**91**	24,337	**93**	20,461	**96**	16,596	**91**	24,263	**94**	38	**100**	39	**104**	36	**99**	36	**90**	42	**106**	19	20	18	19	21
General Baccalaureate	858	26,475	**92**	21,584	**98**	18,496	**98**	15,125	**92**	21,324	**96**	38	**105**	37	**104**	38	**110**	33	**94**	38	**102**	17	18	16	18	18
Two-Year Acad. & Comp.	6	**		**		**		17,767	**112**	17,767	**104**	0		0		0		50	**163**	50	**155**	0	0	0	31	31
Two-Year Occupational	21	16,489	**73**	15,080	**74**	14,228	**81**	10,318	**68**	14,545	**85**	47	**148**	31	**84**	34	**107**	16	**53**	39	**118**	16	13	11	**	11
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	194	30,913	**96**	23,152	**91**	19,464	**93**	15,371	**86**	24,437	**99**	40	**112**	39	**107**	36	**101**	28	**79**	45	**123**	16	18	20	7	20

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

431

432

(Indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	28	5,402	116	151,274	62%	97	24%	114	2%	29	88%	96	11%	138
Research Universities														
-with medical*	1	29,389	122	29,389	48	114	37	106	1	33	86	108	14	78
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	1	29,429	182	29,429	46	105	33	103	3	50	82	100	18	100
-without medical*	1	17,215	118	17,215	63	137	28	88	0	0	91	107	9	64
Comprehensive	6	7,057	103	42,343	60	113	21	62	4	80	85	92	14	175
General Baccalaureate	3	2,401	100	7,203	71	111	22	76	4	80	97	99	2	100
Two-Year Acad. & Comp.	1	5,366	165	5,366	100	112	0		0	0	100	100	0	
Two-Year Occupational	15	1,355	65	20,329	98	103	0		1	11	99	100	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	38	1,316	83	44,766	53%	110	35%	121	3%	60	91%	111	10%	53
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	9,298	147	9,298	39	103	41	137	2	33	82	111	18	63
Comprehensive	6	2,515	81	15,092	51	111	32	103	5	125	88	109	12	63
General Baccalaureate	16	910	83	14,570	58	100	39	108	2	50	99	101	2	100
Two-Year Acad. & Comp.	2	307	72	614	97	102	0	0	3	100	100	100	0	
Two-Year Occupational	2	616	74	1,233	88	96	10	200	2	67	100	100	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	7	565	78	3,959	55	138	29	126	3	43	87	124	14	47

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 38,660,677
Postsecondary vocational-technical education	$ 23,372,966
State boards and commissions	$ 2,269,726
Centralized retirement or fringe benefits	$ 1,850,000
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 14,091,922
Debt Service	$ 30,039,431

Sources:

- state appropriations centrally allocated	$
- state and local appropriations to institutions	$ 44,131,353
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

The state treats expenditures for the State Board for Vocational Technical Education and for the Postsecondary Proprietary Education Commission as "other education" and not as "higher education."

The state replaces student fees dedicated for academic building debt service with a separate line item appropriation. For state policy purposes, these are capital expenditures. For institutional purposes and for HEGIS reporting, these are treated as additional general operating appropriations.

Source: Indiana Commission for Higher Education

IOWA

Recent Trends

Iowa's public system of higher education lost ground in fiscal year 1984, with neither state and local appropriations nor tuition keeping pace with inflation and enrollment shifts. The constant-dollar value of funding fell 4.0 percent per student in this state. Decreases in real-dollar funding in FY84 ranged from .3 percent at the baccalaureates to 5.3 at the research universities.

The value of state funding dropped substantially in Iowa between 1980 and 1984. Although state appropriations of approximately $397 million to public institutions in 1984 represented a 32.3 percent increase over 1980 levels, enrollments grew at more than two and a half times the national rate, expanding by 19.3 percent to include over 92,000 FTE students. The increase in enrollments was the fourth largest in the nation. As a result, state funding per student, adjusted for inflation, shrank by 18.9 percent from four years earlier. Tuition revenues, after adjustment for inflation, also declined in the public sector (by 4.3 percent). These losses meant that the real-dollar base of revenues was reduced by 15.8 percent per student at public institutions in Iowa. Only Alaska and South Dakota suffered greater losses in the per-student purchasing power of their public sector.

All sectors of public institutions were affected by these funding losses. The greatest losses in total funding per student were in the two-year colleges (of from 20.1 to 21.5 percent).

State Financing of Higher Education

Iowa spent $122 per capita to support higher education in 1984, a level 8 percent above average. This high rate of support is the result of a larger than average share of the state's budget going to higher education. In acknowledgment of the high percentage of enrollments in independent institutions, Iowa provided large amounts of state student aid to students in private colleges. The state provided an average budget share in public institutional support, but given the relatively large size of the state pie, public institutional support was above average. Iowa also provided funding for state boards.

State Tax Base and Budget

In tax capacity in 1983, Iowa was 9 percent below average, while its tax rates were 9 percent above average. As a consequence, the state revenues were average. Iowa's tax capacity resided largely in high levels of licenses, farm property, and death and gift transfers. Its tax structure, however, capitalized heavily on individual income taxes and property tax, which were the primary source of state revenues.

Iowa allocated unusually large shares of its state budget both to highways and to higher education, 70 and 43 percent larger than average, respectively. Elementary/secondary education received an average budget share. Public services and public welfare, by contrast, received less of the state budget than is generally the case (by 12 percent and 6 percent respectively), though public welfare received more of the state budget in 1984 than in 1980. Higher education's portion of state expenditures also improved from 1980, shifting from 12.3 to 13.6 percent of the budget.

Higher Education Enrollments

In 1984 Iowa operated a relatively expensive system of public higher education. Fifty-five percent of its students enrolled in research universities, compared to 17 percent of students nationally. Reflecting this structure, Iowa tied with Kansas as the top state in graduate enrollment, with 12 percent of its statewide enrollments at the graduate level. This contributed further to the expense of its system. Thirty-five percent of the students attended two-year institutions, and the remaining 10 percent were in the state's comprehensive institution (University of Northern Iowa).

The independent sector was largely baccalaureate in character, with 70 percent of all independent students in one of 24 such colleges in Iowa. The remaining private students were in comprehensive, two-year, or professional institutions.

Institutional Finances and Characteristics

With above-average state funding to higher education and an average number of students, the level of per-student state support was 17 percent above average in Iowa's public system. Revenues from other sources also were above average overall in the public sector, although there were variations by segment. The largest sector, the research universities, operated with 19 percent fewer funds than average, while all other segments received funding between 7 and 29 percent above average.

In the private sector, funding was mixed. The largest sector, the baccalaureate institutions, was funded at levels 7 percent below the average. The comprehensive sector was similarly funded (6 percent below average). The two-year institutions, on the other hand, varied in funding, operating at levels between 39 percent above average for the academic/comprehensives to 12 percent below average for the occupational two-year schools.

Faculty salaries at the public research universities and comprehensive institutions were below average by 7 and 8 percent respectively, though faculty at the associate and assistant ranks were paid at rates closer to the U.S. average. Faculty at the public two-year institutions were also paid at below-average rates but by larger margins--17 to 21 percent below average. Rates of salary increase for faculty in the public sector were average between 1979 and 1983.

STATE FINANCING OF HIGHER EDUCATION IOWA

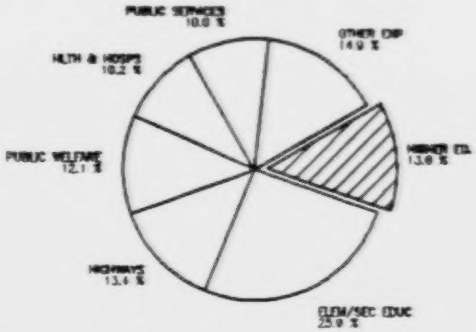
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.3	8	$113.9	111	$.1	34	$114.3	108	94.1%	100
Independent	6.8	278	.3	20	.0	0	7.0	184	5.8%	171
Not Identified By Sector	.0	1	.0	0	.1	35	.1	7	.1%	6
Total	7.0	101	114.2	109	.3	34	121.5	108		
Percent Distribution	5.8%	94	94.0%	101	.2%	32			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1068	x	109%	=	$1160	x	11%	=	$122

State and Local Government Direct General Expenditures by Function 1984



	1984		1980	
	Percent Distribution	Index	Percent Distribution	Index
Higher Education	13.6%	143	12.3%	122
Elem./Sec.	25.9	101	29.2	108
Highways	13.4	170	14.3	156
Public Welfare	12.1	94	11.3	90
Health & Hospitals	10.2	110	10.4	118
Public Services	10.0	88	8.4	72
Other	14.9	63	14.3	66
Total Amount Per Capita	$2,144	101	$1,686	104

AMOUNT PER CAPITA 1984

$2,144

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	91	31	95	32	96	36	125	8	84	33	81	38	98	25	68	42	75	2	552	37	128	9	3	35
Effort	109	11	75	38	84	37	128	8	126	18	97	17	130	13							160	11		35
Amounts																								
Potential	$3,103,327		$762,384		$384,089		$144,997		$575,804		$142,559		$1,050,143		$431,282		$221,231		$314,630		$40,799		$2,552	
Collected	3,004,364		571,087		322,260		185,367		724,127		138,483		1,363,126								65,148			
Over(Under)Utilized	-98,962		-191,296		-61,828		40,370		148,323		-4,075		312,983								24,349		-2,551	
Percent Distribution of Capacity																								
State	100.0%		24.6%		12.4%		4.7%		18.6%		4.6%		33.8%		13.9%		7.1%		10.1%		1.3%		.1%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,068.27		$262.44		$132.22		$49.91		$198.21		$49.07		$361.49		$148.43		$76.16		$108.31		$14.04		$.88	
State Revenue	1,159.93		196.59		110.93		63.81		249.27		47.67		469.23								22.43		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.28		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	2,903,000	(rank 28)
High School Graduates	45,013	(rank 25)
High School Graduates (per 1000 population)	16	121
Total FTE Enrollment	126,905	(rank 25)
Public	92,105	(rank 26)
Independent	34,800	(rank 17)
Percent Public	73%	94
Percent Independent	27%	122

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT IOWA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1108	X	11%	=	$122	X	93.4%	=	$113.9

	FTE Enrollment (per 1000 pop)	
ALL PUBLIC	30.6	**105**
Research Universities --with medical*	16.6	**443**
--without medical*	-	-
Universities --with medical*	-	-
--without medical*	-	-
Comprehensive	3.3	**44**
General Baccalaureate	-	-
Two-Year Acad. & Comp.	6.2	**63**
Two-Year Occupational	6.5	**194**
Health Professional	-	-
Other Professional & Specialized	-	-

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,307	**117**	$1,297	**105**	$359	**126**	$587	**129**	$6,548	**116**	$28,572	**132**	$687,710,773
Research Universities --with medical*	5,570	**94**	1,434	**74**	631	**66**	688	**49**	8,321	**81**	43,878	**67**	495,127,006
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities --with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,852	**116**	1,133	**93**	68	**82**	152	**78**	5,196	**107**	3,007	**33**	50,855,521
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,377	**102**	1,099	**176**	28	**107**	565	**348**	4,068	**129**	10,495	**138**	75,597,653
Two-Year Occupational	2,558	**98**	1,167	**146**	12	**46**	550	**349**	4,285	**128**	11,505	**108**	66,130,593
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$3,107	**115**	$539	**107**	$29,884	**163**	$13,268	**151**	$1,813	**94**	$634,352,597
Research Universities --with medical*	3,725	**89**	706	**63**	51,136	**66**	12,484	**320**	2,057	**78**	451,307,977
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities --with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,280	**93**	798	**165**	847	**21**	616	**68**	1,900	**101**	49,390,762
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,329	**141**	290	**106**	88	**36**	1	**8**	1,337	**103**	68,685,762
Two-Year Occupational	2,443	**123**	410	**136**	496	**152**	170	**131**	1,488	**102**	64,968,096
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	58%	**100**	18%	**94**	5%	**107**	8%	**110**	88%	**100**	13%	**100**
Research Universities --with medical*	57	**129**	15	**95**	7	**88**	8	**64**	85	**104**	16	**82**
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities --with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	72	**114**	22	**93**	2	**60**	3	**72**	97	**105**	4	**46**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	55	**79**	26	**136**	1	**50**	13	**254**	94	**100**	7	**98**
Two-Year Occupational	58	**86**	27	**127**	1	**66**	13	**282**	97	**104**	4	**52**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	46%	**102**	9%	**96**	14%	**127**	7%	**103**	27%	**84**
Research Universities --with medical*	42	**113**	8	**90**	29	**84**	9	**92**	23	**103**
--without medical*	-	-	-	-	-	-	-	-	-	-
Universities --with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	44	**91**	16	**163**	1	**37**	4	**132**	37	**99**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	59	**117**	8	**85**	1	**73**	0	**21**	34	**86**
Two-Year Occupational	56	**107**	10	**117**	1	**90**	1	**74**	34	**88**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT IOWA

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1160	x	[11%]	=	$122	x	[.3%]	=	$.3

FTE Enrollment (per 1000 pop)		
9.6	109	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
7.8	299	General Baccalaureate
.3	116	Two-Year Acad. & Comp.
.3	66	Two-Year Occupational
.3	406	Health Professional
1.0	83	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$22	15	$4,077	89	$659	52	$472	62	$345	32	$6,374	73	$8,857	23	$236,305,129
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	5,366	107	687	112	226	50	136	22	6,414	94	11,260	92	35,235,520
General Baccalaureate	1	1	4,736	100	680	67	602	104	268	75	6,264	93	8,048	97	162,899,440
Two-Year Acad. & Comp.	1	3	3,807	120	1,652	167	91	35	911	226	6,460	139	3,075	30	5,018,978
Two-Year Occupational	1	3	2,760	85	29	18	187	213	141	88	3,116	88	**		3,648,764
Health Professional	923	17	10,816	116	102	1	1	0	3,103	23	14,943	35	**		12,658,699
Other Professional & Specialized	1	1	4,530	102	723	85	144	35	495	85	5,892	92	2,787	18	16,843,728

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,378	63	$517	62	$480	2	$980	53	$3,591	85	$229,259,615
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,753	98	588	103	649	16	468	222	2,908	87	32,984,539
General Baccalaureate	2,286	92	403	79	470	56	459	344	3,829	97	160,415,734
Two-Year Acad. & Comp.	1,810	121	265	85	1	1	1	3	4,131	127	4,677,053
Two-Year Occupational	1,143	84	62	26	**		1	25	2,249	115	3,521,027
Health Professional	5,177	31	5,185	219	**		1	0	3,584	25	11,518,100
Other Professional & Specialized	2,276	93	237	42	1	0	54	68	3,106	93	16,148,162

Percent Distribution: Institutional Revenues

ALL INDEPENDENT	1%	42	72%	137	10%	80	7%	95	6%	52	94%	112	7%	29
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	77	111	10	116	4	86	2	28	92	99	9	116
General Baccalaureate	0	42	71	107	10	73	9	111	4	82	94	100	7	103
Two-Year Acad. & Comp.	0	47	58	98	25	128	2	33	14	177	97	107	4	26
Two-Year Occupational	0	48	78	93	1	27	6	205	4	52	88	92	13	193
Health Professional	7	61	71	407	1	8	0	11	21	82	98	140	3	10
Other Professional & Specialized	0	31	77	117	13	98	3	48	9	98	100	107	1	13

Percent Distribution: Institutional Expenditures

ALL INDEPENDENT	37%	97	8%	97	1%	7	2%	68	55%	131
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	43	103	9	111	1	32	5	298	45	95
General Baccalaureate	35	98	7	85	1	77	1	106	59	103
Two-Year Acad. & Comp.	30	100	5	72	0	94	0	33	67	105
Two-Year Occupational	34	88	2	32	0	44	0	78	66	115
Health Professional	38	114	38	737	0	2	0	3	26	107
Other Professional & Specialized	41	111	5	62	0	3	1	87	55	111

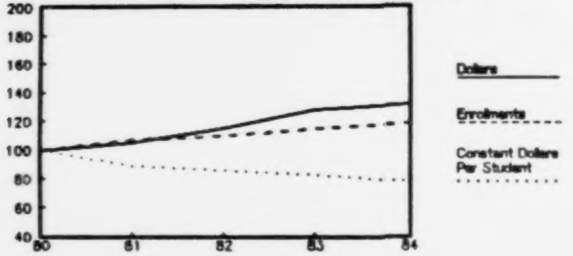
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

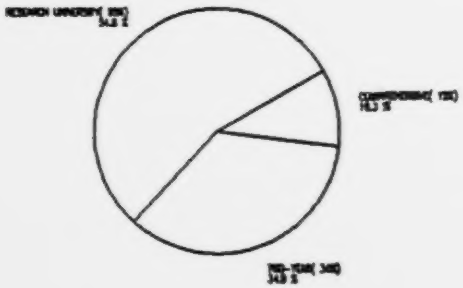
TRENDS IOWA

State & Local Appropriations



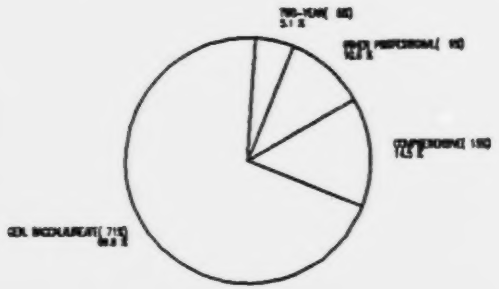
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$396,607,697	32.3%	**93**	3.1%	11.6%	9.7%	92,105	19.3%	**263**	3.6%	4.8%	2.6%
Research Universities												
- with medical*	280,933,035	35.3	**107**	3.6	12.7	11.2	50,440	19.4	**600**	4.6	5.0	3.4
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	36,489,933	27.1	**98**	.5	11.1	9.0	9,475	5.8	**110**	-1.5	2.1	-1.3
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	41,248,553	38.5	**114**	14.0	8.1	5.1	17,358	38.0	**334**	14.0	5.5	2.7
Two-Year Occupational	37,936,176	12.4	**28**	-7.6	8.7	5.0	14,832	10.6	**73**	-6.5	5.2	2.5
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	762,048	-36.5		69.4	.0	-60.7	34,800	1.7	**37**	1.6	-1.5	.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

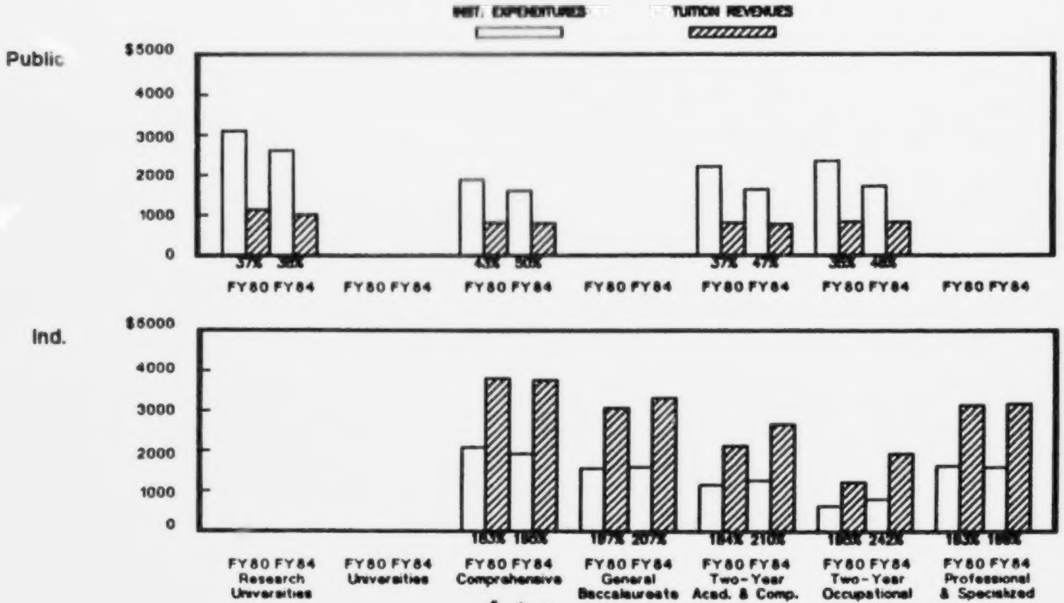
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



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Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

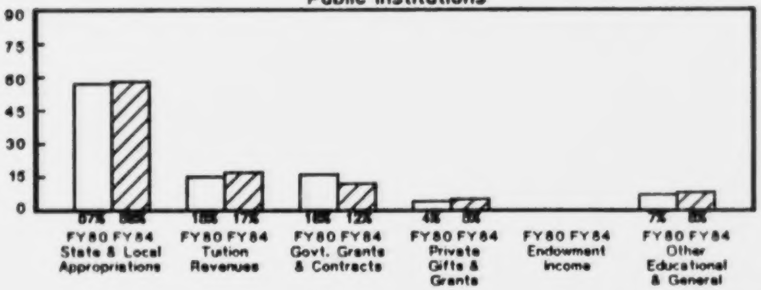
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-18.9%		-5.3%	-.1%	-3.0%	-4.3%		-1.9%	2.9%	1.9%	-15.8%		-4.0%	.1%	-2.3%
Research Universities															
-with medical*	-17.1		-5.8	.7	-2.4	-7.7		-4.9	5.9	.9	-14.7		-5.3	1.3	-1.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-12.1		-3.0	2.1	.2	2.3	12	3.9	6.0	2.3	-8.3		-.5	2.9	.7
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-26.6		-4.9	-4.0	-7.2	-.4		5.1	-5.5	4.1	-21.6		-.3	-6.5	-5.1
Two-Year Occupational	-25.7		-6.0	-3.2	-7.0	3.3	30	.7	-2.5	2.4	-20.1		-2.8	-3.7	-6.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-54.3%		58.8%	-4.9%	-64.5%	11.6%	87	3.8%	4.7%	1.8%	8.2%	73	.9%	4.7%	2.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	3.0	22	1.8	1.1	.9	5.9	45	2.8	-.4	2.4
General Baccalaureate	.0		.0	.0	.0	12.7	109	3.2	4.7	.8	9.5	107	-.4	6.2	2.4
Two-Year Acad. & Comp.	.0		.0	.0	.0	30.6	348	11.3	13.9	2.9	24.0	276	-11.9	23.9	9.4
Two-Year Occupational	.0		.0	.0	.0	64.3		100.8	-7.5	-4.2	75.3		114.2	-7.5	-4.2
Health Professional	-69.8		51.7	-34.3	-64.4	5.0	23	1.9	-6.3	14.7	-22.2		-.9	-18.8	-3.7
Other Professional & Specialized	.0		.0	.0	.0	5.4	81	3.9	6.6	7.3	-.2		3.5	1.0	7.1

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

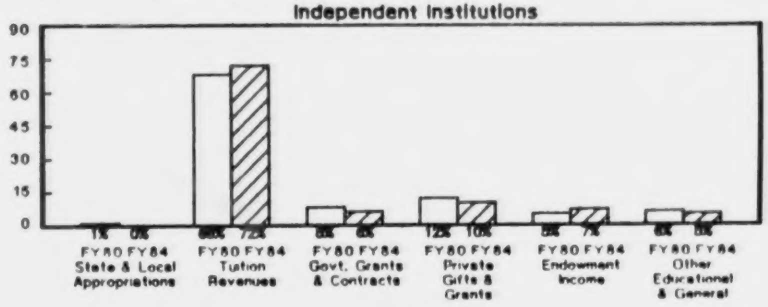
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



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(Indexes shown in bold are based on U.S. average = 100)

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FACULTY SALARIES IOWA

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	2,962	$26,554	**103**	$27,688	**101**	$22,619	**100**	$19,518	**83**	$26,334	**96**
Research Universities											
-with medical*	1,719	37,894	**96**	28,536	**101**	23,213	**99**	17,619	**91**	29,152	**93**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	543	32,069	**99**	26,524	**98**	22,117	**99**	18,381	**100**	25,187	**92**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	476	23,964	**77**	21,996	**83**	19,051	**85**	20,701	**75**	20,745	**75**
Two-Year Occupational	224	**		**		**		19,366	**86**	19,366	**83**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,640	$26,052	**76**	$22,240	**86**	$18,918	**90**	$17,003	**98**	$21,838	**83**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	261	27,800	**84**	23,336	**89**	19,717	**92**	17,836	**98**	24,319	**94**
General Baccalaureate	1,314	26,667	**93**	22,084	**97**	18,812	**99**	16,951	**103**	21,464	**97**
Two-Year Acad. & Comp.	40	27,695	**134**	25,746	**131**	23,526	**136**	17,885	**113**	21,909	**135**
Two-Year Occupational	0	**		**		**		**		**	
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	25	18,721	**88**	15,051	**85**	14,935	**72**	12,381	**63**	15,512	**63**

CPI Increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	4-Year Professor		4-Year Associate Professor		4-Year Assistant Professor		4-Year Other		4-Year All Ranks		2-Year Professor	2-Year Associate Professor	2-Year Assistant Professor	2-Year Other	2-Year All Ranks
ALL PUBLIC	36%	**111**	35%	**106**	36%	**106**	30%	**83**	36%	**100**	20%	19%	19%	12%	18%
Research Universities															
-with medical*	36	**104**	36	**105**	39	**106**	39	**114**	41	**105**	20	20	22	20	21
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	32	**98**	33	**99**	31	**95**	37	**116**	31	**89**	18	17	15	19	15
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	27	**55**	31	**105**	23	**76**	26	**71**	27	**75**	8	14	8	10	10
Two-Year Occupational	0		0		0		29	**79**	29	**78**	0	0	0	10	10
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	29%	**78**	34%	**91**	31%	**84**	37%	**105**	34%	**86**	12%	17%	14%	19%	16%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	17	**46**	27	**72**	30	**82**	39	**99**	25	**64**	3	10	11	24	8
General Baccalaureate	34	**93**	36	**101**	31	**89**	37	**105**	35	**98**	16	19	14	18	17
Two-Year Acad. & Comp.	61	**182**	51	**205**	50	**142**	26	**88**	35	**108**	23	18	20	18	13
Two-Year Occupational	0		0		0		0		0		0	0	0	0	0
Health Professional	0		0		0		0		0		0	0	0	0	0
Other Professional & Specialized	92	**260**	**		87	**243**	37	**104**	75	**204**	14	**	25	9	16

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

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INSTITUTIONAL DESCRIPTORS & DATA NOTES IOWA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Upper Division		Unclassified		Total		Graduate	
PUBLIC	19	4,847	**104**	92,105	64%	**100**	23%	**110**	1%	**14**	88%	**96**	12%	**150**
Research Universities														
-with medical*	2	25,220	**105**	50,440	45	**107**	34	**97**	1	**33**	80	**100**	20	**100**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	9,475	**138**	9,475	51	**95**	40	**113**	2	**40**	93	**101**	7	**88**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	10	1,735	**83**	17,358	97	**109**	0		3	**27**	100	**100**	0	
Two-Year Occupational	6	2,472	**113**	14,832	99	**110**	0		1	**11**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-		-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	34	1,023	**65**	34,800	51%	**106**	31%	**107**	5%	**100**	87%	**106**	13%	**68**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	5,036	**162**	5,036	41	**89**	30	**97**	5	**125**	76	**94**	23	**121**
General Baccalaureate	24	1,013	**93**	24,318	56	**97**	37	**103**	5	**125**	98	**100**	2	**100**
Two-Year Acad. & Comp.	2	376	**88**	753	90	**96**	9	**300**	2	**67**	101	**101**	0	
Two-Year Occupational	1	1,020	**122**	1,020	94	**102**	0	**0**	6	**200**	100	**100**	0	
Health Professional	1	826	**107**	826	0	**0**	3	**33**	0	**0**	3	**39**	97	**114**
Other Professional & Specialized	5	569	**71**	2,847	14	**35**	8	**25**	1	**14**	23	**33**	77	**257**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 20,410,000
Postsecondary vocational-technical education	$ 63,598,000*
State boards and commissions	$ 823,000
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$111,866,000
Debt Service	$ 25,846,000
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$ 13,546,000
- tuition and fees	$ 24,066,000
- auxiliary enterprises	$ 15,444,000
- other	$ 84,656,000

Tuition and fees reappropriated by the state? No

Other Comments

* Includes area community colleges and area vocational schools by definition made to the University of Iowa for medically indigent patients.

Des Moines Area Community College, Kirkwood Community College, and Scott Community College are considered two-year occupational colleges in this study, but are classified as two-year academic colleges in Iowa.

Source: Iowa State Board of Regents

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449 (Indexes shown in bold are based on U.S. average = 100)

KANSAS

Recent Trends

State appropriations for public higher education in Kansas increased by only 2.8 percent in fiscal year 1984. Given inflation and a 1.1 percent increase in enrollments, this meant a 3.3 percent reduction in state support. Constant-dollar increases in tuition revenues outpaced inflation, which made for an 11.8 percent improvement, but were not sufficient to offset the decline in state funding. As a result, total revenues per student declined .7 percent in constant dollars. Funding varied though from a 9.0 percent increase at the medical research university (Kansas State University) to a 17.6 percent decline at the health-professional institution.

The Kansas funding picture for the four years 1980 to 1984 shows a loss in purchasing power per student (1.5 percent). State appropriations to public institutions in Kansas between 1980 and 1984 increased by 34.8 percent to $361 million, but were not enough to compensate for the 5.4 percent increase in enrollments and the 36.6 percent inflation. Thus, the value of state dollars decreased by 6.4 percent per student over the four-year time span. Decreases in state funding were not evenly distributed across all categories of schools, and three sectors (the two categories of two-year schools and the health-professional sector) showed gains in inflation-adjusted state funding. All other categories experienced erosion of 6.6 to 12.2 percent in real-dollar state funding per student.

Large increases in tuition revenues were not sufficient to offset the loss in state funding between 1980 and 1984, so total revenues per student in constant dollars decreased 1.5 percent. The research university with medical (Kansas State University) had the largest loss in overall funding in the state, of 3.1 percent in constant-dollar spending power. By contrast, the health-professional institutions improved funding by 15.3 percent.

For the independents in Kansas, the period 1980 to 1984 provided an average gain of .8 percent in their spending per student. In the most recent year, FY84, there was a 9.4 percent gain in inflation-adjusted revenues per student at independent institutions.

State Financing of Higher Education

Despite an average state budget, Kansas directs a proportionately greater share of its funds to higher education. At $130 per capita in 1984, higher education received 16 percent more funds than average. This high level of support ranked Kansas 9th in the nation in per capita funding of higher education, and of these funds, 99 percent went to the public sector. Kansas also provided student aid to students attending independent institutions in the state, despite the small size of that sector.

State Tax Base and Budget

In 1983 Kansas was 2 percent above average in tax capacity but 8 percent below average in tax effort. Tax revenues, at $1,112 per capita, were 5 percent below average. Kansas ranked among the top ten states in the nation in tax capacity in selective sales, commercial and industrial property, and severance. Kansas obtained above-average tax funds from property taxes, with other leading sources of state tax revenues being general and selective sales, and individual income.

Higher education and highways were the only two budget categories in the state that received above-average budget shares. Higher education received 12.8 percent of the budget, a share 34 percent greater than the norm. That share of funding increased from 10.9 percent in 1980. The share of funding for highways decreased during this period, though highways received a share that was 44 percent larger than usual. These above-average shares of the budget come at the expense of public welfare, public services, and other, which received shares between 6 and 28 percent below average.

Higher Education Enrollments

The Kansas system of public higher education is relatively more expensive in character than average due to the heavy emphasis on university-level education and graduate study. In Kansas, 41 percent of students enrolled in universities, compared to 30 percent nationally. In addition, the average size of a public institution in the state was approximately 30 percent smaller than average, creating additional expense.

Institutional Finances and Characteristics

Per capita state funding to the public sector was above average, as were enrollments. Although this combination created a level of per-student state support that was 8 percent greater than average, the structure of higher education in the state dilutes these funds. Kansas State University functioned with 31 percent less per student than other medical research universities, including 26 percent less per student in state support. The University of Kansas (nonmedical university) received per-student appropriations that were 7 percent below the national average; for the comprehensive institutions, state support per student was 12 percent below average. On the other hand, the two-year institutions appeared to be particularly well funded by the state, and the University of Kansas Medical Center also received above-average state support. These patterns were generally repeated in the total revenue profiles of these schools. In conclusion, then, large state contributions to higher education were somewhat diluted by a large student population that is concentrated in relatively expensive forms of education. Kansas State University appears to be impacted the most and functions with 31 percent less per student than similar institutions elsewhere.

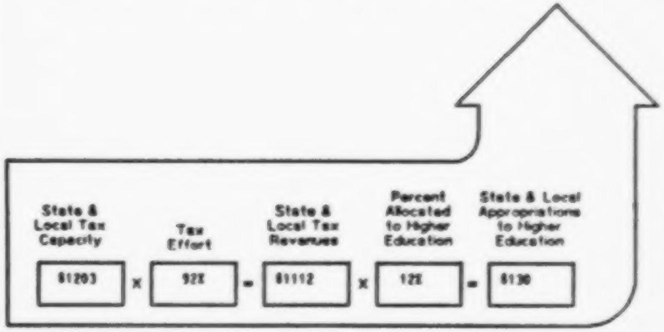
Faculty salaries were below average at both public and private institutions. In the public sector, faculty at the upper ranks were most affected. Overall, between 1979 and 1983 faculty salaries increased at the national level, although the university increases were below average.

STATE FINANCING OF HIGHER EDUCATION KANSAS

State & Local Government Support of Higher Education 1984

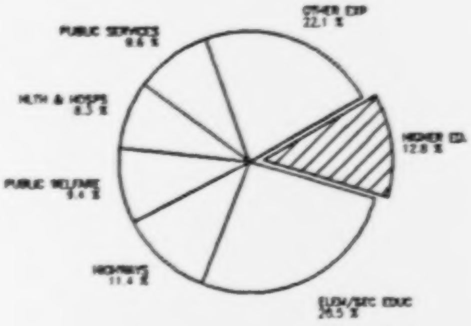
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.3	11	$128.0	125	$.5	119	$128.8	121	98.7%	105
Independent	1.5	60	.0	0	.0	0	1.5	39	1.1%	23
Not Identified By Sector	.2	18	.0	0	.0	0	.2	5	.1%	7
Total	2.0	29	128.0	122	.5	64	130.5	116		
Percent Distribution	1.5%	25	98.1%	106	.4%	56			100.0%	100



State & Local Tax Capacity $1203 × Tax Effort 92% = State & Local Tax Revenues $1112 × Percent Allocated to Higher Education 12% = State & Local Appropriations to Higher Education $130

State and Local Government Direct General Expenditures by Function 1984



AMOUNT PER CAPITA 1984

$2,080

	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.8%	134	10.9%	118
Elem./Sec.	26.5	104	25.9	96
Highways	11.4	144	15.3	167
Public Welfare	9.4	72	10.0	80
Health & Hospitals	8.3	90	8.1	92
Public Services	9.6	84	9.3	79
Other	22.1	94	20.5	98
Total Amount Per Capita	$2,080	98	$1,586	98

Demographics

Population	2,398,000	(rank 31)
High School Graduates	30,109	(rank 32)
High School Graduates (per 1000 population)	13	98
Total FTE Enrollment	102,355	(rank 31)
Public	90,679	(rank 28)
Independent	11,676	(rank 34)
Percent Public	89%	110
Percent Independent	11%	51

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property				Death & Gift	Severance
							Total Property	Residential	Commercial & Industrial	Farm		
Indexes & Rank												
Capacity	102 20	96 30	105 10	121 14	96 20	99 19	97 23	67 41	108 7	330 11	106 13	229 10
Effort	92 29	85 28	78 42	79 38	97 28	96 18	121 16				97 22	1 26
Amounts												
Potential	$2,917,845	$643,940	$350,964	$116,814	$549,743	$146,811	$896,716	$373,649	$254,464	$157,094	$28,207	$184,650
Collected	2,480,246	548,594	272,880	92,574	530,657	141,347	1,080,803				27,435	2,339
Over(Under)Utilized	-437,598	-95,345	-78,083	-24,239	-19,085	-5,463	184,087				-771	-182,310
Percent Distribution of Capacity												
State	100.0%	22.1%	12.0%	4.0%	18.8%	5.0%	30.7%	12.8%	8.7%	5.4%	1.0%	6.3%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,203.23	$265.54	$144.73	$48.17	$226.70	$60.54	$369.78	$154.08	$104.93	$64.78	$11.63	$76.14
State Revenue	1,112.01	226.22	112.53	38.17	218.83	58.29	445.69				11.31	.96
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT KANSAS

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1112	X	12%	=	$130	X	98.1%	=	$128.0

FTE Enrollment (per 1000 pop)		
37.3	128	ALL PUBLIC
		Research Universities
7.4	197	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
8.5	347	- without medical*
11.7	106	Comprehensive
-	-	General Baccalaureate
7.6	92	Two-Year Acad. & Comp.
1.5	54	Two-Year Occupational
.6	281	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,983	**108**	$1,116	**94**	$269	**94**	$587	**129**	$5,954	**106**	$14,903	**69**	$595,403,908
Research Universities													
- with medical*	4,386	**74**	1,127	**59**	263	**28**	1,239	**88**	7,014	**69**	19,156	**29**	127,778,417
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	3,479	**93**	1,430	**90**	510	**160**	495	**111**	5,913	**97**	20,167	**122**	140,010,599
Comprehensive	2,917	**88**	1,232	**102**	151	**130**	255	**118**	4,553	**94**	7,530	**83**	139,074,021
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	3,099	**132**	550	**88**	27	**102**	633	**390**	4,308	**137**	6,972	**86**	90,679,704
Two-Year Occupational	3,690	**142**	564	**71**	1	**2**	342	**217**	4,595	**128**	2,625	**25**	18,556,492
Health Professional	39,864	**110**	3,536	**183**	3,270	**69**	1,069	**15**	47,737	**98**	**		79,304,675
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	61%	**105**	17%	**92**	5%	**93**	9%	**125**	91%	**103**	10%	**77**
Research Universities												
- with medical*	57	**119**	15	**95**	4	**40**	16	**141**	91	**111**	10	**54**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	51	**92**	21	**90**	8	**154**	8	**109**	87	**97**	14	**128**
Comprehensive	60	**95**	26	**109**	4	**133**	6	**124**	94	**101**	7	**90**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	69	**98**	13	**66**	1	**85**	14	**272**	95	**101**	6	**81**
Two-Year Occupational	79	**117**	12	**59**	0	**44**	8	**170**	98	**106**	3	**36**
Health Professional	74	**124**	7	**164**	7	**79**	2	**21**	89	**107**	12	**66**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,702	**100**	$555	**101**	$19,605	**107**	$12,271	**139**	$1,922	**100**	$572,012,665
Research Universities											
- with medical*	2,589	**59**	544	**82**	53,842	**70**	7,707	**197**	1,374	**82**	127,731,068
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2,749	**93**	716	**107**	23,942	**166**	2,094	**316**	1,896	**91**	137,359,849
Comprehensive	2,229	**91**	522	**100**	1,918	**48**	2,021	**197**	1,738	**92**	135,059,059
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,876	**113**	385	**141**	239	**98**	390	**78**	1,986	**153**	85,703,382
Two-Year Occupational	1,924	**97**	294	**97**	1	**0**	63	**48**	2,192	**150**	17,502,103
Health Professional	25,747	**108**	2,084	**84**	**		1	**0**	10,366	**96**	68,657,204
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	43%	**97**	9%	**99**	13%	**117**	6%	**105**	31%	**97**
Research Universities										
- with medical*	34	**91**	7	**81**	28	**118**	15	**161**	18	**80**
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	41	**92**	11	**105**	17	**170**	4	**88**	29	**89**
Comprehensive	47	**98**	11	**116**	2	**58**	4	**131**	37	**100**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	44	**87**	9	**108**	1	**98**	2	**67**	47	**117**
Two-Year Occupational	44	**83**	7	**84**	0	**67**	1	**80**	50	**128**
Health Professional	56	**115**	5	**69**	19	**107**	0	**8**	23	**102**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT KANSAS

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1112	x	[12%]	=	$130	x	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
5.0	57	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
4.3	163	General Baccalaureate
.6	274	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
.2	18	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$3,345	**61**	$1,564	**122**	$451	**59**	$294	**28**	$5,652	**65**	$8,935	**24**	$72,168,675
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	**1**	3,507	**74**	1,608	**163**	500	**87**	309	**87**	5,922	**88**	8,032	**57**	64,002,385
Two-Year Acad. & Comp.	1	**2**	2,396	**80**	898	**91**	48	**18**	203	**53**	3,544	**76**	20,721	**160**	6,473,918
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**1**	2,577	**58**	4,489	**525**	1,068	**259**	237	**41**	8,370	**131**	595	**4**	1,692,372

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,940	**52**	$870	**106**	$1	**0**	$71	**4**	$3,850	**92**	$77,915,875
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,032	**82**	935	**183**	1	**0**	71	**83**	3,960	**100**	69,007,376
Two-Year Acad. & Comp.	1,304	**87**	451	**144**	1	**1**	1	**5**	2,871	**88**	7,094,549
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,263	**93**	866	**152**	1	**0**	1	**1**	5,897	**177**	1,813,950

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	**26**	55%	**103**	26%	**203**	8%	**59**	5%	**45**	92%	**105**	9%	**55**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	**42**	55	**82**	26	**179**	8	**97**	5	**97**	92	**98**	9	**125**
Two-Year Acad. & Comp.	0	**47**	57	**98**	22	**110**	2	**29**	5	**66**	84	**93**	20	**199**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	**31**	31	**47**	64	**417**	13	**202**	3	**37**	100	**106**	1	**15**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	30%	**78**	14%	**157**	0%	**4**	1%	**27**	58%	**138**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	30	**83**	14	**181**	0	**44**	1	**93**	58	**102**
Two-Year Acad. & Comp.	29	**96**	10	**155**	0	**94**	0	**33**	63	**98**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	26	**70**	10	**113**	0	**9**	0	**30**	66	**132**

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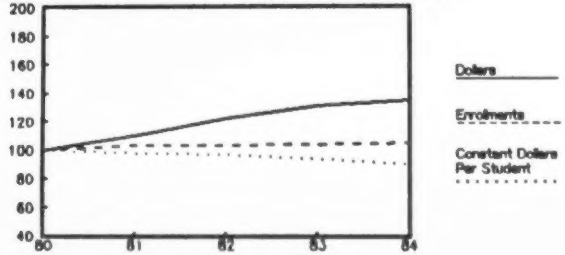
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

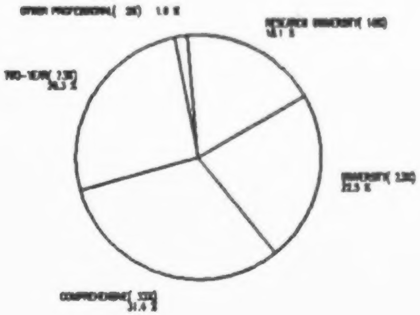
TRENDS KANSAS

State & Local Appropriations



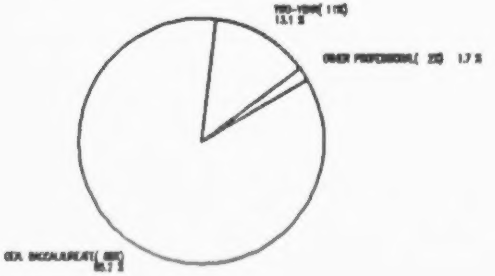
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes			1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82				1983-84	1982-83	1981-82
ALL PUBLIC	$361,092,175	34.8%	**101**	2.8%	8.0%	10.2%	90,679	5.4%	**73**	1.1%	.8%	.7%
Research Universities												
-with medical*	72,061,106	31.8	**96**	4.0	9.3	5.9	16,433	3.3	**101**	-7.4	2.6	2.3
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	71,041,204	21.6	**61**	-1.3	6.8	6.7	20,421	1.4	**29**	.3	1.0	-1.1
Comprehensive	83,078,976	28.8	**101**	1.4	9.6	6.4	28,489	1.4	**26**	1.1	-1.4	2.1
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	61,746,226	73.3	**217**	12.1	14.4	16.9	19,928	20.6	**181**	8.8	2.1	2.3
Two-Year Occupational	14,525,811	59.0	**135**	8.2	8.3	13.1	3,937	9.7	**67**	7.4	3.5	-2.6
Health Professional	58,638,852	29.0	**86**	-1.6	.6	19.2	1,471	-17.5		1.1	-2.1	-24.0
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	11,676	-3.4		-.3	-1.6	-3.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

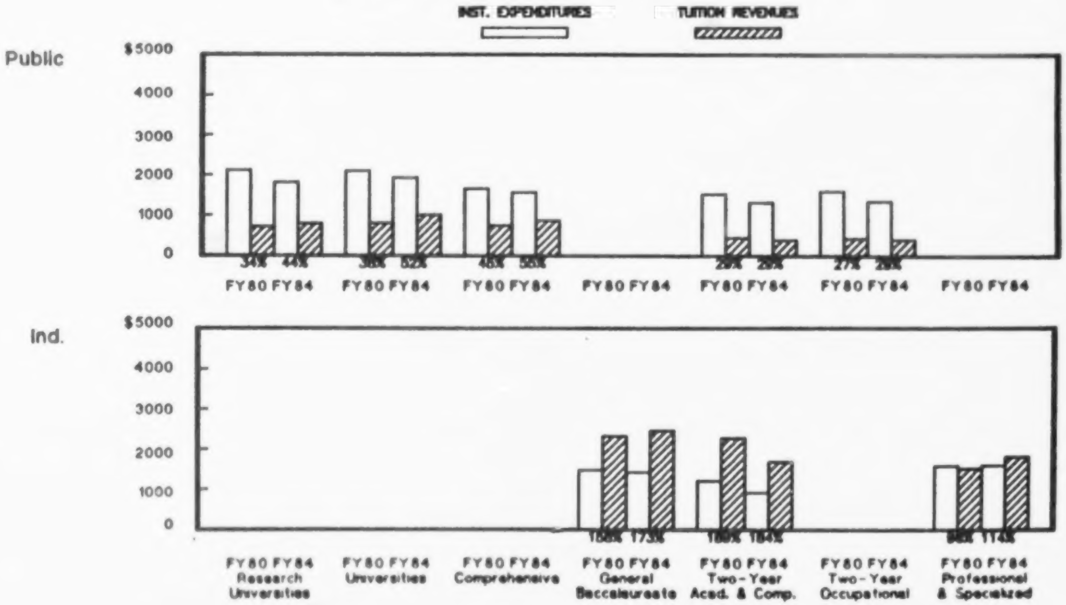
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

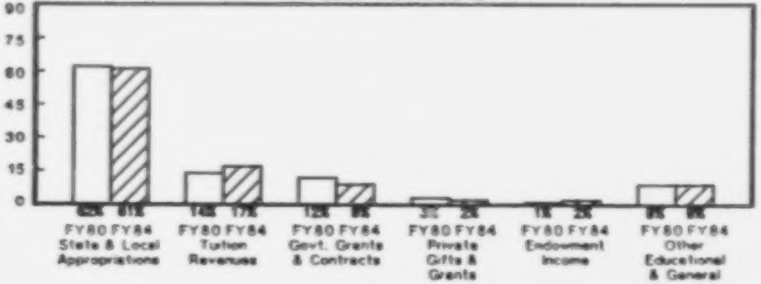
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-6.4%		-3.3%	.4%	-.6%	17.5%	**122**	11.8%	-2.0%	7.4%	-1.8%		-.7%	1.8%	-.5%
Research Universities															
-with medical*	-4.6		6.7	-.1	-6.0	15.7	**82**	19.9	-8.7	7.5	-3.1		9.0	-2.0	-3.8
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-12.2		-6.3	-.9	-2.1	30.7	**234**	19.7	-6.2	9.3	1.9		6.9	-1.8	-1.0
Comprehensive	-7.0		-4.7	4.2	-5.4	21.7	**108**	8.2	4.0	6.4	.2		-.9	2.5	-1.3
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	5.3		-2.0	5.0	3.8	-8.7		.2	2.1	-3.7	-.2		-.9	6.5	-6.4
Two-Year Occupational	6.2		-4.2	-1.9	5.4	-3.6		-13.4	13.9	1.2	8.5		-5.3	1.0	6.3
Health Professional	14.3	**198**	-7.4	-3.9	42.4	70.1	**405**	27.1	-1.6	70.8	15.3	**119**	-17.6	8.9	44.5
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	6.2%	**46**	3.8%	-.3%	.6%	.8%		.9%	-2.0%	2.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	10.4	**90**	5.1	1.4	2.2	5.9	**67**	3.2	-1.5	4.1
Two-Year Acad. & Comp.	.0		.0	.0	.0	-23.1		-5.5	-12.6	-9.6	-34.6		-17.2	-6.3	-7.3
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	24.2	**229**	7.5	-3.0	-5.6	9.3	**166**	2.6	-6.9	-.3

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

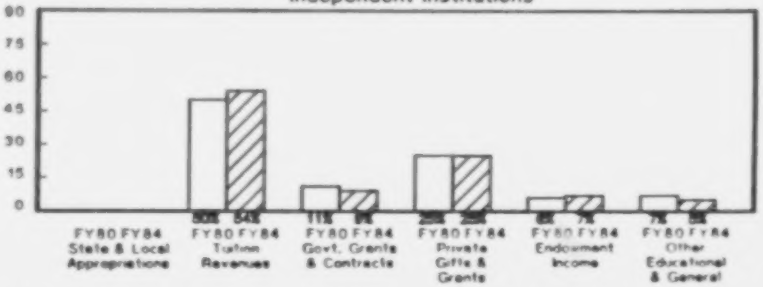
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES

KANSAS

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	3,730	$33,772	**95**	$25,672	**94**	$21,776	**97**	$20,313	**86**	$25,473	**93**
Research Universities -with medical*	654	34,238	**87**	25,933	**92**	21,498	**92**	18,290	**95**	26,437	**88**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	956	35,988	**97**	25,969	**93**	23,098	**103**	15,382	**84**	29,961	**103**
Comprehensive	1,246	30,609	**91**	26,423	**94**	21,377	**96**	17,802	**97**	24,520	**98**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	695	26,627	**85**	21,587	**81**	18,704	**84**	21,332	**81**	21,371	**81**
Two-Year Occupational	179	26,796	**87**	23,666	**92**	22,239	**101**	20,200	**90**	20,555	**88**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	717	$21,687	**61**	$18,487	**71**	$16,417	**78**	$14,380	**83**	$17,532	**67**
Research Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	639	21,716	**75**	18,422	**81**	16,458	**87**	14,240	**87**	17,001	**89**
Two-Year Acad. & Comp.	61	**		**		**		14,622	**93**	14,622	**86**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	17	20,875	**63**	22,393	**88**	14,933	**72**	14,200	**79**	17,868	**72**

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	4-Year Change 1979-83										2-Year Change 1981-83				
	Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	32%	**100**	31%	**93**	34%	**100**	39%	**105**	36%	**100**	18%	16%	18%	17%	18%
Research Universities -with medical*	32	**91**	27	**78**	30	**89**	33	**98**	34	**90**	15	12	15	19	16
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	32	**96**	27	**81**	40	**118**	17	**85**	34	**93**	17	14	22	7	19
Comprehensive	35	**108**	36	**109**	33	**101**	37	**119**	38	**108**	19	19	17	19	19
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	**		**		**		40	**109**	41	**114**	13	8	17	17	17
Two-Year Occupational	85	**211**	64	**180**	59	**162**	39	**105**	42	**111**	65	23	27	19	20
Health Professional	0		0		0		0		0		0	0	0	0	0
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	31%	**83**	33%	**86**	37%	**101**	33%	**94**	37%	**94**	13%	11%	15%	12%	14%
Research Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	32	**87**	31	**87**	37	**106**	23	**94**	36	**96**	13	11	15	12	14
Two-Year Acad. & Comp.	0		0		0		33	**107**	33	**102**	0	0	0	11	11
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	21	**88**	115	**317**	63	**178**	74	**206**	52	**142**	8	55	49	58	26

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES KANSAS

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	29	3,126	**67**	90,679	57%	**89**	25%	**119**	6%	**86**	88%	**96**	12%	**150**
Research Universities														
- with medical*	1	16,433	**68**	16,433	43	**102**	43	**123**	0	**0**	86	**108**	14	**70**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	20,421	**100**	20,421	46	**100**	32	**91**	4	**100**	82	**96**	19	**136**
Comprehensive	5	5,697	**83**	28,489	49	**92**	31	**91**	9	**180**	89	**97**	12	**150**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	16	1,245	**38**	19,928	91	**102**	0		9	**82**	100	**100**	0	
Two-Year Occupational	5	787	**38**	3,937	94	**104**	0		6	**67**	100	**101**	0	
Health Professional	1	1,471	**95**	1,471	5	**100**	28	**133**	0	**0**	33	**106**	66	**96**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	21	556	**35**	11,676	61%	**127**	32%	**110**	5%	**100**	98%	**120**	1%	**5**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	16	621	**57**	9,941	57	**98**	37	**103**	5	**125**	99	**101**	0	**0**
Two-Year Acad. & Comp.	3	511	**119**	1,534	92	**98**	0	**0**	8	**267**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	100	**12**	201	33	**83**	17	**74**	3	**43**	53	**76**	46	**153**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 4,736,933
Postsecondary vocational-technical education	$
State boards and commissions	$ 1,280,565
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 20,615,350*
Debt Service	$ 9,829,419*

Sources:

- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes

Other Comments

* Includes only public institutions.

Source: Kansas Board of Regents

465

(Indexes shown in bold are based on U.S. average = 100)

466

KENTUCKY

Recent Trends

Adjusted for inflation and enrollment shifts, total funding for the public sector in the state in 1984 evidenced a 5.3 percent improvement. The state increased its contribution in absolute funding by 11.9 percent, which when adjusted for price increases and enrollment shifts, left a 6.5 percent real-dollar improvement in support. Similarly, tuition revenues increased by 7.9 percent in constant dollars per student.

In the four-year period 1980 to 1984, state revenues allocated to public higher education increased by 33.8 percent to $419 million. However, with inflation and a 4.4 percent increase in the number of students to support, this funding increase translated into a 6.2 percent dip in the value of state monies for public higher education. Tuition revenues increased sufficiently to more than offset inflation, which created a 15.8 percent increase per student in constant dollars. Despite the gains in tuition revenues, total E&G funding declined by 2.1 percent overall. The impact varied by sector. The comprehensives and general baccalaureates experienced losses in funding, of 3.4 percent and 15.4 percent respectively. In contrast, the medical universtiy operated with total funding per student 11.7 percent above the national average.

For the independent sector, there was an inflation-adjusted increase of .1 percent per student in FY84 in total revenues; the four-year period was worse, however, with an decrease in total E&G funding of 1.6 percent per student in real dollars.

State Financing of Higher Education

Kentucky spent $107 per capita in 1984 for higher education, below the national average. This level of support is remarkable, given that the state's budget was 28 percent smaller than average. Almost all of these funds were funneled to public institutions. A small amount supported student aid in both the public and private sectors.

State Tax Base and Budget

Kentucky was below average in 1983 in both its capacity to raise taxes and its willingness to do so. As a result, tax revenues collected in 1983 were 28 percent less than the U.S. average. Only four other states had fewer funds to finance public programs: Arkansas, Mississippi, Alabama, and Tennessee. Kentucky had above-average capacity in farm property taxes and severance taxes. Its tax effort, however, was above average only in individual income, death and gift transfers, and severance taxes.

Higher education and highways received above-average budget shares in Kentucky. Health and hospitals received the smallest relative share of the budget, 23 percent below the U.S. average. Public services were also a relatively low priority, receiving 11 percent less than average. Elementary/secondary education's share of the budget was 4 percent below average. Higher education is clearly a preferred state activity, and its share of the state budget increased between 1980 and 1984 from 10.2 to 11.0 percent.

Higher Education Enrollments

Kentucky's public system in 1984, while smaller than average in size, was significantly more university/comprehensive oriented and therefore more graduate in character. Kentucky enrolled 74 percent of its students in the public sector in university or comprehensive institutions, compared to 56 percent nationally. Similarly, graduate enrollment in Kentucky represented 10 percent of students, as contrasted with 8 percent nationally. This structure contributes to the financial requirements of the state's public higher education system.

Institutional Finances and Characteristics

Because of the smaller pool of students in Kentucky in 1984, state support per student was high. Kentucky provided $4,714 per student in 1984, a level 28 percent above average. This funding level was sufficient even to accommodate the state's more expensive structure of education. Every category of public institution was funded by the state at rates that were 12 to 40 percent above the average for similar classes of schools. Only the two-year academic colleges differed from this general profile. Though the two-year sector was relatively small in this state, representing only 17 percent of the state's public students, it was funded at rates that were one-quarter below the average for such schools. When all sources of general operating funds are considered, a similar profile prevails. That is, all sectors except the two-year schools operated with funds close to or above the average for comparable schools. For the two-year sector, funding was 23 percent below average.

Despite substantially above-average funding levels, Kentucky's faculty were underpaid in comparison to other states, on average by 9 percent. Recent rates of increase in faculty salaries have ameliorated this to some degree, though salaries in 1983 at the state's institutions were still under the national mean.

STATE FINANCING OF HIGHER EDUCATION KENTUCKY

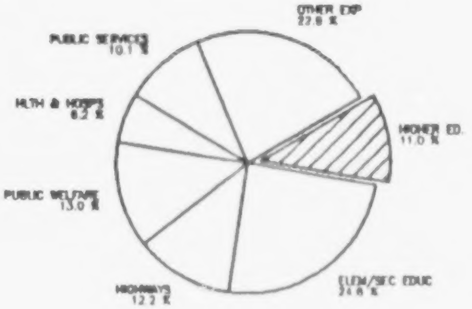
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.7	21	$103.5	101	$.8	117	$105.0	99	98.4%	105
Independent	1.3	52	.0	0	.0	0	1.3	34	1.2%	36
Not Identified By Sector	.4	32	.0	0	.0	0	.4	18	.4%	19
Total	2.3	34	103.5	99	.8	101	106.7	95		
Percent Distribution	2.2%	36	97.0%	105	.8%	106			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$927	x	91%	=	$841	x	13%	=	$107

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.0%	115	10.2%	109
Elem./Sec.	24.6	96	24.2	89
Highways	12.2	184	18.2	200
Public Welfare	13.0	101	12.0	97
Health & Hospitals	6.2	67	6.2	71
Public Services	10.1	89	9.3	79
Other	22.9	98	19.8	92
Total Amount Per Capita	$1,717	81	$1,477	91

AMOUNT PER CAPITA 1984
$1,717

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income
Indexes & Rank						
Capacity	79 47	82 47	99 24	99 33	70 43	90 27
Effort	91 31	83 32	84 38	81 36	139 14	84 23
Amounts						
Potential	$3,441,397	$846,734	$507,638	$146,392	$615,735	$203,876
Collected	3,087,815	700,407	425,650	118,720	853,196	172,120
Over(Under)Utilized	-353,581	-146,326	-81,987	-27,671	237,461	-31,755
Percent Distribution of Capacity						
State	100.0%	24.6%	14.8%	4.3%	17.9%	5.9%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%
Amounts Per Capita						
State Capacity	$926.60	$227.98	$136.68	$39.42	$165.79	$54.89
State Revenue	841.19	188.59	114.61	31.97	229.72	46.34
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94

	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank						
Capacity	68 49	52 51	91 22	115 23	60 37	104 13
Effort	61 41				158 13	171 5
Amounts						
Potential	$967,512	$439,770	$337,289	$83,400	$24,319	$129,191
Collected	594,324				38,317	221,445
Over(Under)Utilized	-373,187				13,998	92,254
Percent Distribution of Capacity						
State	28.1%	12.8%	9.8%	2.4%	.7%	3.8%
U.S.	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita						
State Capacity	$260.50	$118.41	$90.82	$22.46	$6.55	$34.78
State Revenue	160.02				10.32	59.62
U.S. Capacity	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	3,678,000	(rank 23)
High School Graduates	46,818	(rank 23)
High School Graduates (per 1000 population)	13	99
Total FTE Enrollment	110,126	(rank 27)
Public	88,918	(rank 29)
Independent	21,208	(rank 24)
Percent Public	81%	104
Percent Independent	19%	86

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT KENTUCKY

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$841	X	[13%]	=	$107	X	[97.1%]	=	[$103.5]

FTE Enrollment (per 1000 pop)		
24.1	**83**	ALL PUBLIC
		Research Universities
5.2	**138**	- with medical*
-	-	- without medical*
		Universities
3.9	**298**	- with medical*
-	-	- without medical*
9.0	**120**	Comprehensive
2.0	**175**	General Baccalaureate
4.0	**48**	Two-Year Acad. & Comp.
.0		Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,714	**128**	$1,193	**100**	$486	**171**	$538	**118**	$6,930	**123**	$17,833	**82**	$680,583,305
Research Universities													
- with medical*	8,056	**136**	1,518	**79**	560	**83**	1,600	**114**	11,733	**118**	43,225	**66**	249,357,907
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	6,462	**140**	1,471	**79**	2,219	**486**	461	**68**	10,610	**139**	24,536	**86**	160,236,308
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,706	**112**	1,169	**96**	31	**26**	317	**146**	5,220	**108**	7,201	**88**	182,720,299
General Baccalaureate	3,718	**126**	1,226	**107**	14	**18**	189	**108**	5,146	**119**	16,345	**161**	46,915,857
Two-Year Acad. & Comp.	1,822	**78**	589	**94**	18	**63**	5	**3**	2,432	**77**	7,127	**88**	41,352,934
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	62%	**107**	16%	**84**	7%	**139**	8%	**95**	91%	**103**	10%	**78**
Research Universities												
- with medical*	60	**125**	12	**73**	5	**57**	12	**105**	87	**106**	14	**75**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	58	**109**	14	**63**	20	**254**	5	**56**	95	**103**	6	**46**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	67	**108**	21	**91**	1	**39**	6	**134**	94	**101**	7	**84**
General Baccalaureate	64	**104**	22	**88**	1	**35**	4	**90**	89	**97**	12	**128**
Two-Year Acad. & Comp.	69	**99**	23	**119**	1	**52**	1	**12**	92	**98**	9	**127**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,897	**107**	$842	**154**	$15,383	**84**	$15,727	**179**	$2,305	**120**	$650,707,278
Research Universities											
- with medical*	4,471	**102**	1,476	**141**	58,000	**78**	8,368	**214**	2,415	**91**	230,253,323
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	4,365	**118**	1,282	**140**	18,561	**93**	4,185	**878**	3,450	**137**	151,823,012
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,392	**97**	654	**135**	612	**15**	1,994	**198**	2,246	**119**	181,860,802
General Baccalaureate	1,995	**95**	555	**130**	3,494	**190**	662	**594**	2,687	**124**	45,749,616
Two-Year Acad. & Comp.	1,229	**74**	235	**87**	1	**0**	519	**101**	1,052	**81**	41,020,525
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	40%	**90**	12%	**127**	9%	**80**	9%	**174**	32%	**100**
Research Universities										
- with medical*	36	**97**	12	**132**	21	**87**	14	**149**	20	**86**
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	41	**94**	13	**111**	5	**80**	11	**160**	33	**109**
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	44	**90**	12	**124**	1	**27**	5	**140**	41	**110**
General Baccalaureate	36	**79**	10	**107**	3	**139**	6	**231**	48	**111**
Two-Year Acad. & Comp.	47	**93**	10	**109**	0	**71**	8	**216**	40	**101**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

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* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT KENTUCKY

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$841	x	[13%]	=	$107	x	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
5.6	63	ALL INDEPENDENT
		Research Universities
-	-	-with medical[a]
-	-	-without medical[a]
		Universities
-	-	-with medical[a]
-	-	-without medical[a]
.2	8	Comprehensive
3.3	126	General Baccalaureate
.3	128	Two-Year Acad. & Comp.
.7	138	Two-Year Occupational
-	-	Health Professional
1.2	102	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$2,792	51	$1,235	97	$919	120	$239	22	$5,183	60	$7,094	19	$116,226,582
Research Universities															
-with medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	3,525	70	716	117	219	48	207	34	4,665	69	4,196	34	3,565,633
General Baccalaureate	1	1	3,202	67	1,368	139	1,145	199	268	75	5,982	89	6,662	80	78,237,217
Two-Year Acad. & Comp.	1	2	2,314	78	1,220	123	200	77	232	60	3,965	88	17,926	139	4,778,709
Two-Year Occupational	1	2	2,751	89	302	187	407	477	38	24	3,496	55	10,067	86	11,849,564
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	1,518	34	1,677	198	939	228	318	83	4,451	70	5,393	36	17,795,459

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,840	49	$409	80	$154	1	$200	11	$2,990	71	$111,945,184
Research Universities											
-with medical[a]	-	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical[a]	-	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,083	72	530	93	1	0	7	4	1,978	55	3,306,472
General Baccalaureate	2,104	85	450	88	81	19	160	120	3,383	85	74,034,413
Two-Year Acad. & Comp.	1,226	83	291	93	1	1	7	72	3,187	98	4,947,333
Two-Year Occupational	1,135	84	219	91	1	0	1	25	2,350	120	11,804,633
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,700	70	441	78	961	9	27	34	2,401	72	17,852,333

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	51%	97	23%	181	17%	219	5%	45	95%	113	6%	35
Research Universities														
-with medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	71	103	15	167	8	73	5	83	94	101	7	92
General Baccalaureate	0	42	61	77	22	155	19	218	5	86	95	101	6	88
Two-Year Acad. & Comp.	0	47	61	87	27	130	5	87	6	70	87	96	14	135
Two-Year Occupational	0	48	74	89	9	178	11	410	2	31	95	99	6	93
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	34	61	37	208	21	322	7	82	98	104	3	46

Percent Distribution: Institutional Expenditures

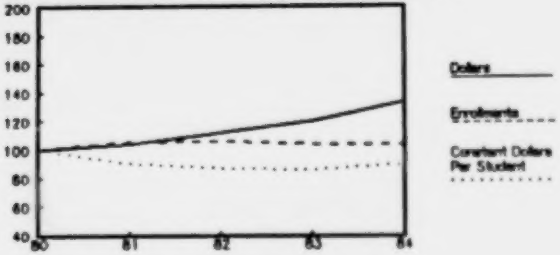
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	35%	94	8%	95	1%	8	1%	43	57%	126
Research Universities										
-with medical[a]	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical[a]	-	-	-	-	-	-	-	-	-	-
-without medical[a]	-	-	-	-	-	-	-	-	-	-
Comprehensive	46	110	12	140	0	16	1	69	41	91
General Baccalaureate	36	100	8	104	1	50	1	103	57	101
Two-Year Acad. & Comp.	26	89	7	101	0	94	1	68	68	106
Two-Year Occupational	31	81	6	89	0	44	0	78	64	116
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	38	102	10	113	1	18	1	62	53	106

[a] Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

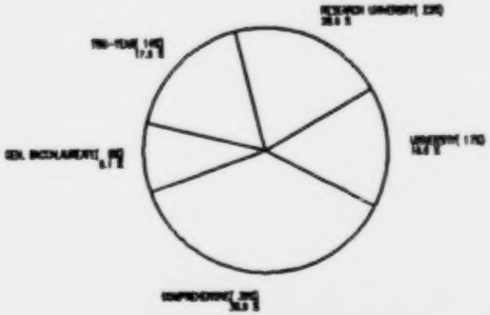
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



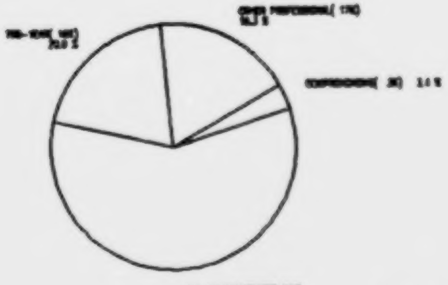
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes			1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82				1983-84	1982-83	1981-82
ALL PUBLIC	$419,121,856	33.8%	**98**	11.9%	7.3%	7.3%	88,918	4.4%	**68**	-.1%	-1.2%	.7%
Research Universities												
- with medical*	147,430,232	32.0	**97**	10.6	5.3	15.6	18,302	-6.1		-4.0	-3.4	.2
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	91,947,903	40.2	**145**	10.6	11.8	2.1	16,231	-2.4		-1.6	-3.0	-6.1
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	121,529,906	23.9	**84**	6.1	6.4	6.9	32,801	-.6		-1.2	-2.1	-1.0
General Baccalaureate	29,920,300	26.8	**74**	8.9	8.4	8.8	8,048	18.4	**172**	6.6	-2.0	5.5
Two-Year Acad. & Comp.	28,293,515	97.5	**285**	74.2	6.3	-19.4	15,536	34.5	**303**	5.6	6.6	11.8
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	21,208	8.7	**192**	3.3	.2	-.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

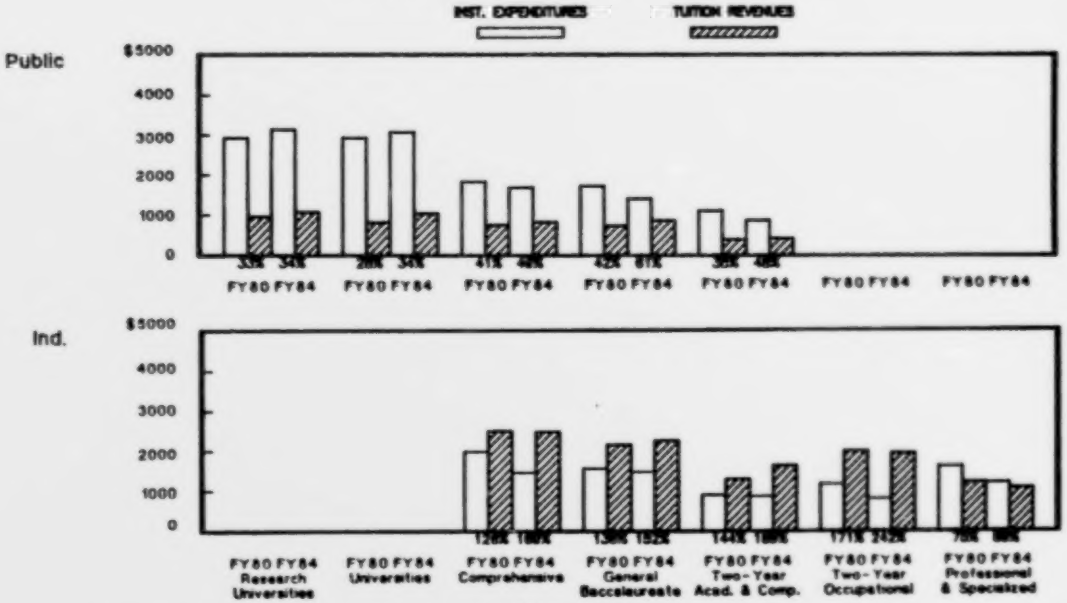
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

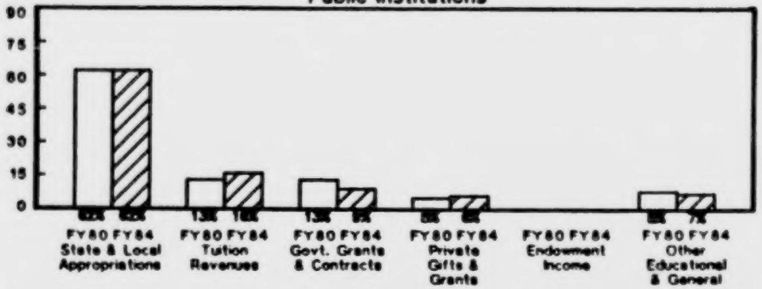
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-6.2%		6.5%	1.8%	-3.3%	15.8%	**110**	7.9%	7.5%	1.0%	-2.1%		5.3%	3.4%	-3.1%
Research Universities															
-with medical*	1.8		9.6	2.1	4.8	16.1	**84**	12.2	5.6	2.5	3.7	**261**	8.2	5.5	-1.6
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	8.1		6.9	8.1	-1.5	32.2	**224**	12.3	11.6	8.8	11.7		8.2	6.8	1.2
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-8.8		2.1	1.8	-2.0	15.0	**75**	7.3	11.1	-.4	-3.4		4.3	3.6	-1.3
General Baccalaureate	-21.6		-2.8	3.7	-6.4	23.3	**236**	-.5	12.9	3.4	-15.4		-1.7	5.6	-5.2
Two-Year Acad. & Comp.	7.6		67.2	-6.5	-34.5	11.5	**117**	5.6	-6.5	-8.4	6.2		14.2	-6.5	-12.0
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	5.6%	**42**	.3%	4.4%	3.0%	-1.6%		.1%	-.4%	3.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	3.5	**28**	10.9	1.4	2.2	-9.0		4.9	.6	-1.4
General Baccalaureate	.0		.0	.0	.0	9.1	**78**	1.8	3.9	5.2	3.8	**43**	1.4	.8	6.0
Two-Year Acad. & Comp.	.0		.0	.0	.0	31.6	**360**	10.0	8.3	5.3	13.4	**154**	-1.7	-7.2	12.7
Two-Year Occupational	.0		.0	.0	.0	1.5		-5.1	4.9	-1.0	-13.0		-4.0	2.8	-7.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-8.2		-7.3	7.7	-4.3	-10.7		-2.2	-4.0	-.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

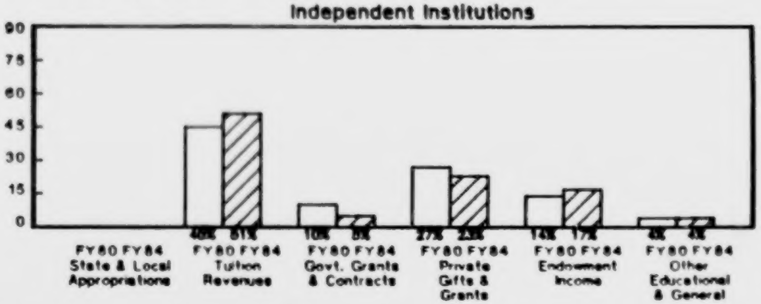
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES KENTUCKY

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	3,615	$32,036	**90**	$24,968	**91**	$20,925	**93**	$17,090	**72**	$24,972	**91**
Research Universities											
-with medical*	801	38,228	**97**	27,751	**98**	22,576	**96**	20,398	**106**	29,372	**94**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	377	33,752	**94**	25,184	**93**	20,673	**94**	18,422	**104**	26,587	**95**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,598	29,249	**87**	24,774	**91**	20,986	**94**	17,070	**93**	24,311	**89**
General Baccalaureate	337	33,943	**114**	25,500	**101**	21,436	**101**	17,042	**92**	23,896	**100**
Two-Year Acad. & Comp.	502	24,687	**79**	20,845	**78**	17,762	**79**	15,962	**61**	19,561	**74**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	889	$24,774	**78**	$20,599	**89**	$17,199	**82**	$14,540	**84**	$19,670	**78**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	55	18,403	**56**	16,392	**63**	15,838	**74**	14,321	**78**	16,210	**63**
General Baccalaureate	640	25,997	**90**	21,462	**94**	17,692	**93**	15,239	**93**	20,733	**93**
Two-Year Acad. & Comp.	35	16,474	**79**	15,589	**79**	15,000	**87**	13,228	**84**	14,130	**83**
Two-Year Occupational	70	21,300	**95**	17,525	**86**	14,897	**85**	15,155	**100**	16,141	**94**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	89	23,408	**72**	18,626	**73**	13,246	**64**	11,624	**65**	19,116	**77**

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	4-Year Professor		4-Year Associate Professor		4-Year Assistant Professor		4-Year Other		4-Year All Ranks		2-Year Professor	2-Year Associate Professor	2-Year Assistant Professor	2-Year Other	2-Year All Ranks
ALL PUBLIC	31%	**95**	33%	**101**	32%	**95**	33%	**90**	37%	**101**	16%	16%	15%	15%	17%
Research Universities															
-with medical*	36	**103**	34	**99**	36	**96**	40	**118**	39	**104**	18	16	15	18	18
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	36	**115**	33	**107**	31	**98**	32	**106**	35	**102**	17	13	11	15	16
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	30	**93**	30	**92**	29	**88**	34	**106**	35	**96**	15	15	15	15	17
General Baccalaureate	38	**112**	35	**102**	41	**122**	29	**83**	40	**110**	19	18	21	17	21
Two-Year Acad. & Comp.	40	**147**	39	**131**	39	**130**	31	**85**	42	**118**	19	17	18	16	19
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	29%	**79**	35%	**93**	31%	**84**	30%	**84**	35%	**90**	14%	17%	15%	11%	17%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	11	**30**	28	**73**	43	**117**	46	**115**	33	**84**	4	8	15	12	12
General Baccalaureate	36	**98**	37	**104**	32	**94**	29	**83**	37	**99**	18	18	15	17	18
Two-Year Acad. & Comp.	**		**		**		36	**117**	45	**129**	**	**	**	**	5
Two-Year Occupational	48	**140**	47	**126**	38	**120**	22	**72**	33	**102**	19	18	12	13	15
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	12	**35**	23	**64**	**		12	**34**	13	**36**	10	33	**	4	13

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES KENTUCKY

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	9	9,879	**211**	88,918	57%	**89**	26%	**124**	6%	**86**	89%	**97**	10%	**125**
Research Universities														
- with medical*	1	18,302	**76**	18,302	44	**105**	38	**109**	3	**100**	85	**106**	16	**80**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	14,231	**88**	14,231	52	**118**	21	**66**	6	**100**	79	**96**	21	**117**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4	8,200	**128**	32,801	55	**104**	35	**103**	1	**20**	91	**99**	9	**113**
General Baccalaureate	2	4,024	**167**	8,048	67	**105**	21	**72**	5	**100**	93	**95**	7	**350**
Two-Year Acad. & Comp.	1	15,536	**478**	15,536	80	**90**	0		20	**182**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	28	757	**48**	21,208	59%	**123**	23%	**79**	3%	**60**	85%	**104**	16%	**84**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	715	**33**	715	49	**107**	28	**90**	5	**125**	82	**101**	18	**95**
General Baccalaureate	12	1,030	**54**	12,367	60	**103**	34	**54**	4	**100**	98	**100**	3	**150**
Two-Year Acad. & Comp.	4	261	**61**	1,047	97	**103**	0	**0**	3	**100**	100	**100**	0	
Two-Year Occupational	5	637	**76**	3,188	92	**100**	4	**80**	0	**0**	96	**96**	4	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	6	648	**89**	3,891	21	**53**	8	**35**	2	**25**	31	**44**	69	**230**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	8,605,400*
Postsecondary vocational-technical education	$	
State boards and commissions	$	3,088,144*
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	
Centrally administered capital/debt service	$	
Other	$	

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$	
Debt Service	$	
Sources:		
- state appropriations centrally allocated	$	31,700
- state and local appropriations to institutions	$	13,301,000
- tuition and fees	$	
- auxiliary enterprises	$	
- other	$	

Tuition and Fees reappropriated by the state? No

Other Comments

* Includes state appropriation expenditures for SREB contract program.

** Includes $1,130,300 for programs which are not administrative costs of the coordinating agency.

Source: Kentucky Council on Higher Education

LOUISIANA

Recent Trends

Although state and local appropriations in Louisiana increased 3.5 percent in FY1984, they were unable to keep up with inflation and the growth in enrollments in the state (4.4 percent). As a result, the constant-dollar value of state funds fell 5.8 percent in FY1984 in Louisiana. Tuition revenues increased by 7.6 percent in constant dollars per student and overall, the result was a 2.6 percent decline in the funding capacity of the state's public system of higher education. Two of the six categories in the state received gains of 5.0 percent at the health-professional institution and 1.4 percent at the medical research university. The other types of institutions experienced losses ranging from 2.5 to 14.0 percent.

Over the longer run, between 1980 and 1984, funding for public higher education in Louisiana improved slightly. State appropriations for public higher education in Louisiana gained 56.8 percent between 1980 and 1984, reaching $493 million. However, when adjusted for inflation and a 17.2 percent increase in enrollments (fifth greatest in the nation), state funding declined 2.1 percent per student in real dollars. The increase in per-student constant-dollar tuition revenues helped ameliorate the situation along with revenues from other sources, and as a result, total funding increased .4 percent per student in real dollars. Funding varied, however, by sector. Only the health-professional institutions experienced any significant increase (of 46.0 percent) in its overall spending power. The two-year occupational colleges were most severely affected, with total funding per student declining 18.0 percent in constant dollars.

State Financing of Higher Education

Louisiana spent $113 per capita on higher education in 1984, an average rate. The vast share of these higher education funds was channeled to the public sector to support the institutions and state boards and commissions. Louisiana also allocated a small amount for state student aid.

State Tax Base and Budget

Louisiana had above-average tax capacity in 1983 but was extremely reluctant to tap this inherent wealth. Although the state ranked 16th among the states in tax capacity, tax revenues in the state were far below expected levels, and Louisiana ranked 43rd in tax revenues collected. Louisiana's tax potential is based on corporate income, commercial and industrial property, severance taxes, and selective sales tax. Louisiana's tax structure emphasized severance and general sales taxes.

The state's budget priorities included health and hospitals and highways, which received above-average shares of state expenditures. Public welfare is the only function that received an unusually small share of the budget, though that has improved slightly since 1980. Higher education received an average share of the state's budget in 1984, an improvement from four years earlier.

Higher Education Enrollments

Louisiana's system of higher education emphasizes education at comprehensive institutions, and 56 percent of public students enrolled in one of the state's eight such institutions in 1984. By contrast, the two-year segment was unusually small in this state, enrolling only 8 percent of public students, compared to the U.S. average of 38 percent. The public sector was far more graduate than typical, and Louisiana ranked among the leading ten states in its relative emphasis on graduate studies.

The independent sector was also heavily graduate in focus, with 79 percent of its students in either a university or a comprehensive institution; 23 percent of independent students enrolled at the graduate level, 21 percent more than average. The independent sector in Louisiana is very small, however, about half the average size.

Institutional Finances and Characteristics

In 1984, state support per student was 4 percent above the U.S. average. In general, public institutions in Louisiana operated with 2 percent less funds per student than the U.S. average. Operating revenues, however, varied substantially by category in Louisiana and were strongly diluted given the requirements of university/comprehensive institutions and graduate studies in the state. Only two sectors, the very small sector of academic two-year schools and the health-professional institution, functioned with above-average funding. All other sectors operated with a funding base that was 13 to 28 percent below average. The largest institution in the state, Louisiana State University, had total funding that was 27 percent less per student than medical research universities in other states.

While state funding per student was above average overall, tuition revenues were one-fifth below typical levels, and private gifts and grants were one-half the size of the national average. Further, government grants and contracts were also below average. Combined, then, the profile by sector is generally one of below-average support.

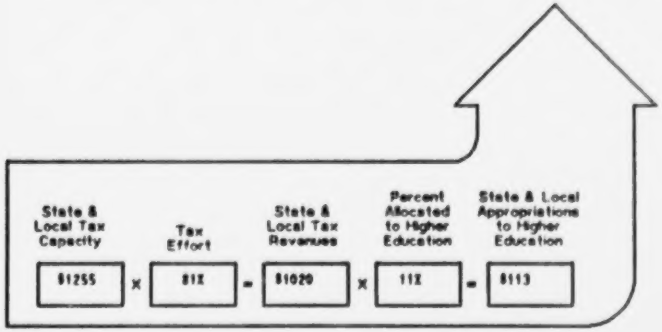
Despite low funding, faculty salaries at Louisiana State University were above average for the upper ranks. At the comprehensive institutions, faculty salaries for full professors were 8 percent below average; however faculty in other ranks were better paid. Faculty at the two-year institutions were paid at below-average rates. Between 1979 and 1983, faculty salaries in the public sector grew nearly one-fifth faster than those in other states.

STATE FINANCING OF HIGHER EDUCATION LOUISIANA

State & Local Government Support of Higher Education 1984

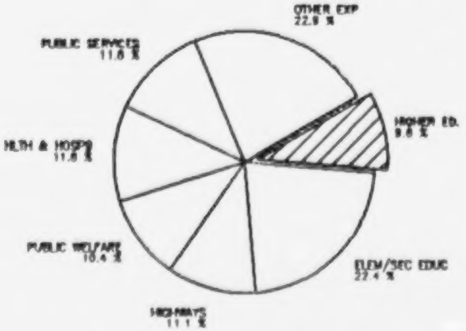
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.0	0	$110.3	108	$1.4	314	$111.7	105	98.6%	105
Independent	.0	0	.9	68	.0	0	.9	24	.8%	23
Not Identified By Sector	.7	88	.0	0	.0	0	.7	32	.6%	32
Total	.7	11	111.2	106	1.4	168	113.3	101		
Percent Distribution	.6%	11	98.1%	106	1.2%	168			100.0%	100



State & Local Tax Capacity $1255 × Tax Effort 81% = State & Local Tax Revenues $1020 × Percent Allocated to Higher Education 11% = State & Local Appropriations to Higher Education $113

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	9.6%	101	8.5%	92
Elem./Sec.	22.4	88	25.8	99
Highways	11.1	140	12.2	133
Public Welfare	10.4	81	9.9	79
Health & Hospitals	11.8	127	11.5	130
Public Services	11.8	103	10.6	91
Other	22.9	98	21.6	100
Total Amount Per Capita	$2,239	105	$1,560	96

AMOUNT PER CAPITA 1984

$2,239

Demographics

Population	4,409,000	(rank 18)
High School Graduates	47,019	(rank 22)
High School Graduates (per 1000 population)	11	83
Total FTE Enrollment	146,396	(rank 21)
Public	127,757	(rank 18)
Independent	18,639	(rank 27)
Percent Public	87%	112
Percent Independent	13%	57

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	107 16	81 49	109 9	102 27	90 27	110 10	102 19	79 32	143 24	102 6	83 25	488 7
Effort	81 43	170 3	80 40	104 20	24 40	108 13	38 50				88 24	119 5
Amounts												
Potential	$5,567,839	$998,953	$666,484	$180,812	$943,596	$296,845	$1,719,039	$808,723	$637,280	$89,062	$40,372	$721,637
Collected	4,508,586	1,700,369	536,168	188,215	229,261	321,372	653,388				35,510	861,985
Over(Under)Utilized	-1,059,252	701,416	-130,315	7,403	-714,434	24,527	-1,065,650				-4,861	140,348
Percent Distribution of Capacity												
State	100.0%	17.9%	12.0%	3.3%	17.0%	5.3%	30.9%	14.5%	11.5%	1.6%	.7%	13.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,254.58	$225.09	$150.18	$40.74	$212.64	$66.89	$387.35	$182.23	$143.60	$20.07	$9.10	$162.60
State Revenue	1,019.89	383.14	120.81	42.41	51.66	72.41	147.23				8.00	194.23
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT LOUISIANA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1020	X	11%	=	$113	X	97.4%	=	$110.3

FTE Enrollment (per 1000 pop)		
17.9	96	ALL PUBLIC
		Research Universities
6.2	168	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
15.7	309	Comprehensive
3.3	253	General Baccalaureate
.3	4	Two-Year Acad. & Comp.
1.8	68	Two-Year Occupational
.6	205	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,850	**104**	$956	**80**	$154	**54**	$528	**116**	$5,494	**93**	$13,935	**64**	$766,802,701
Research Universities													
-with medical*	5,078	**86**	1,300	**67**	249	**26**	848	**60**	7,473	**73**	16,032	**25**	218,847,799
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,628	**75**	910	**75**	91	**79**	175	**81**	3,803	**78**	6,838	**76**	291,732,407
General Baccalaureate	2,732	**93**	761	**66**	107	**135**	188	**108**	3,786	**87**	8,662	**85**	65,630,060
Two-Year Acad. & Comp.	3,784	**162**	501	**80**	16	**59**	117	**72**	4,417	**140**	14,921	**184**	7,990,661
Two-Year Occupational	2,008	**77**	546	**68**	13	**81**	17	**11**	2,582	**72**	5,460	**51**	24,845,448
Health Professional	40,654	**113**	1,581	**68**	1,844	**39**	11,706	**169**	55,784	**111**	**		159,756,326
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,239	**83**	$610	**111**	$16,958	**93**	$16,298	**185**	$1,588	**82**	$717,640,117
Research Universities											
-with medical*	2,285	**82**	799	**76**	59,124	**76**	7,549	**192**	1,603	**68**	214,901,771
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,859	**76**	440	**91**	4,410	**111**	1,437	**140**	1,373	**73**	281,839,156
General Baccalaureate	1,819	**87**	492	**115**	683	**37**	288	**258**	1,589	**79**	63,831,378
Two-Year Acad. & Comp.	2,093	**126**	639	**253**	1,784	**734**	29	**6**	2,081	**160**	7,824,586
Two-Year Occupational	1,171	**59**	292	**96**	16	**3**	228	**176**	1,099	**75**	24,257,653
Health Professional	19,667	**83**	5,401	**139**	**		6,769	**1264**	9,201	**85**	124,985,573
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	65%	**111**	16%	**86**	3%	**62**	9%	**122**	93%	**104**	9%	**79**
Research Universities												
-with medical*	64	**133**	17	**100**	4	**44**	11	**95**	94	**114**	7	**35**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	65	**102**	23	**97**	3	**101**	5	**104**	94	**101**	7	**88**
General Baccalaureate	67	**108**	19	**78**	3	**147**	5	**122**	92	**101**	9	**87**
Two-Year Acad. & Comp.	74	**106**	10	**94**	1	**63**	3	**52**	86	**92**	15	**201**
Two-Year Occupational	74	**118**	20	**97**	1	**84**	1	**24**	95	**102**	6	**73**
Health Professional	63	**105**	3	**68**	3	**40**	18	**195**	86	**104**	15	**83**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	40%	**91**	11%	**121**	17%	**102**	11%	**195**	21%	**90**
Research Universities										
-with medical*	29	**78**	11	**113**	26	**109**	16	**172**	21	**91**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	45	**99**	12	**118**	5	**128**	3	**88**	35	**96**
General Baccalaureate	46	**102**	13	**133**	1	**52**	2	**95**	40	**93**
Two-Year Acad. & Comp.	42	**83**	14	**162**	2	**373**	2	**85**	42	**105**
Two-Year Occupational	44	**84**	11	**135**	1	**69**	5	**278**	42	**107**
Health Professional	39	**80**	11	**133**	10	**54**	24	**411**	19	**83**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT LOUISIANA

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1020	x	[11%]	=	$113	x	[.8%]	=	$.9

FTE Enrollment (per 1000 pop)		
4.5	91	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
2.1	400	-with medical*
-	-	-without medical*
.7	35	Comprehensive
1.3	91	General Baccalaureate
-	-	Two-Year Acad. & Comp.
.1	17	Two-Year Occupational
-	-	Health Professional
.3	37	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$200	122	$5,477	100	$1,118	88	$1,113	145	$1,450	136	$9,355	107	$39,324	105	$214,433,948
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	296	304	7,050	102	1,230	93	890	126	2,700	83	12,064	98	75,849	152	142,473,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	236	251	4,495	89	208	34	2,420	536	306	98	7,663	113	3,683	39	30,685,526
General Baccalaureate	164	230	3,634	76	1,567	155	582	101	237	66	6,182	92	16,808	293	41,275,422
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,564	122	$624	75	$19,155	73	$123	7	$4,300	102	$263,678,320
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	7,183	134	588	64	42,356	136	1	0	4,786	96	137,152,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,071	104	987	173	1,222	37	88	82	3,779	112	30,879,645
General Baccalaureate	2,716	105	432	85	1,409	169	36	37	3,916	99	40,646,675
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	2%	115	48%	91	10%	80	10%	129	13%	122	82%	97	19%	113
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	2	181	45	94	8	85	6	114	18	76	77	90	20	155
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4	197	58	83	3	25	31	479	4	50	91	105	3	37
General Baccalaureate	3	231	50	75	22	154	8	93	4	68	85	90	16	232
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	46%	121	6%	72	10%	83	1%	29	40%	95
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	50	118	5	44	14	131	0	20	33	91
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	39	94	13	152	1	40	2	95	48	101
General Baccalaureate	38	107	7	84	2	158	1	70	55	97
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

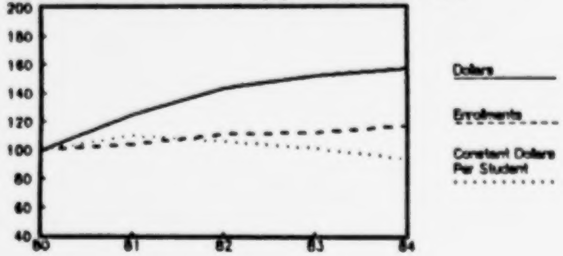
** No data available

488

(Indexes shown in bold are based on U.S. average = 100)

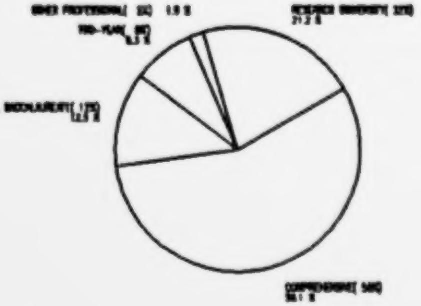
489

State & Local Appropriations



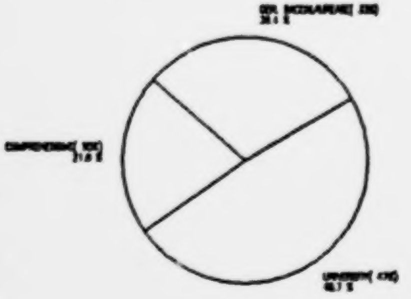
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	Enrollments 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$492,823,959	56.8%	**164**	3.5%	6.3%	14.2%	127,757	17.2%	**334**	4.4%	1.4%	6.6%
Research Universities												
-with medical*	137,219,713	47.0	**142**	3.0	3.5	14.8	27,025	14.3	**442**	-.3	2.2	4.9
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	188,414,709	45.8	**160**	1.6	6.2	15.4	71,701	17.6	**332**	4.4	.6	6.9
General Baccalaureate	43,547,090	39.6	**110**	2.0	6.4	12.4	15,944	19.8	**186**	8.7	2.2	3.4
Two-Year Acad. & Comp.	5,887,487	54.5	**16[illegible]**	.8	3.6	20.2	1,556	16.8	**147**	11.3	-.3	-4.9
Two-Year Occupational	18,239,210	47.6	**109**	.5	.7	14.7	9,083	23.9	**164**	13.3	5.0	23.5
Health Professional	99,520,750	125.1	**241**	9.3	12.4	11.3	2,448	.5		-2.1	2.6	-.3
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	3,714,890	57.3	**177**	11.3	1.3	10.2	18,639	4.0	**85**	2.5	-2.0	-.1

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

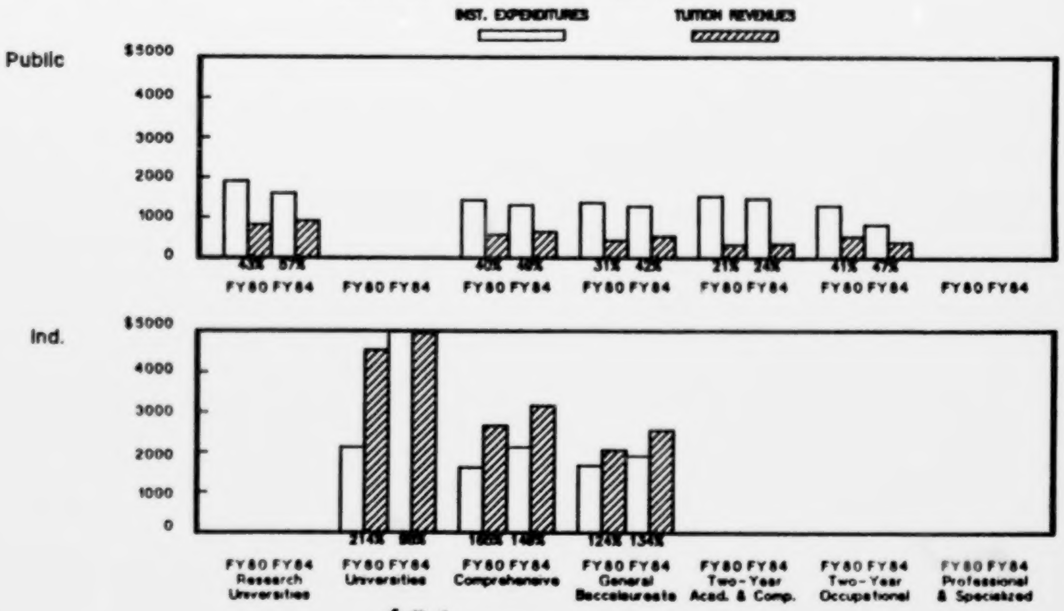
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

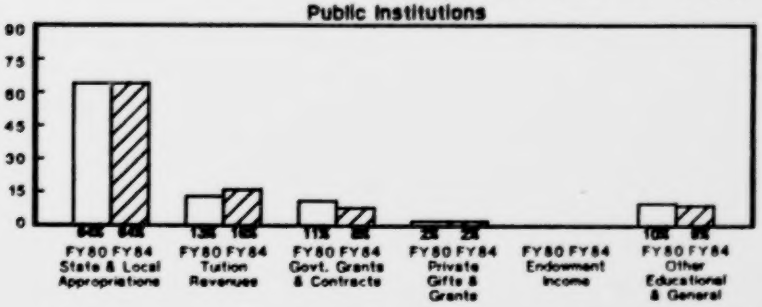
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-2.1%		-5.8%	-1.8%	-2.8%	15.1%	**105**	7.6%	9.4%	-2.5%	.4%		-2.6%	-.5%	-2.5%
Research Universities															
-with medical*	-5.9		-1.8	-5.1	-.7	16.6	**86**	13.0	8.2	5.6	-4.2		1.4	-3.2	-.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-9.3		-7.4	-1.0	-2.0	16.7	**83**	8.4	9.9	-6.5	-2.8		-2.8	.9	-2.7
General Baccalaureate	-14.8		-10.8	-2.3	-1.4	30.9	**313**	6.1	10.8	2.3	-3.8		-5.5	1.4	-2.0
Two-Year Acad. & Comp.	-3.2		-13.8	-2.8	14.7	14.0	**143**	1.0	7.5	4.0	.1		-11.1	-1.8	13.5
Two-Year Occupational	-12.8		-15.7	-10.1	-15.7	-24.6		-9.5	11.1	-12.8	-18.0		-14.0	-6.6	-16.6
Health Professional	64.1	**848**	6.2	2.8	1.2	28.8	**166**	4.8	6.0	9.8	46.0	**358**	5.0	.1	5.2
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	10.8%		3.4%	-3.3%	.2%	20.2%	**151**	3.2%	9.7%	5.4%	44.3%	**393**	16.6%	3.5%	1.6%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	15.6		1.4	-9.0	-3.7	13.8	**68**	5.2	5.4	1.6	63.8	**324**	27.8	.5	-5.4
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	23.7		-14.0	12.6	16.1	23.8	**175**	-11.8	25.8	18.5	13.3	**103**	-11.3	12.9	22.5
General Baccalaureate	-7.2		23.3	-3.6	-4.5	29.4	**254**	12.6	7.0	5.1	21.8	**247**	9.8	2.1	3.8
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

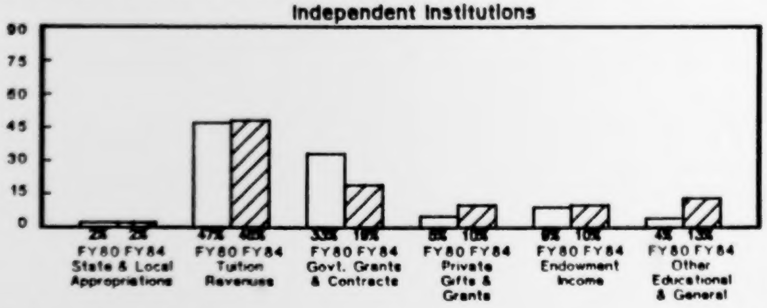
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine. ** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



492

(Indexes shown in bold are based on U.S. average = 100)

493

FACULTY SALARIES

LOUISIANA

CPI increased 43.3%
in this 4-year period

CPI increased 13.3%
in this 2-year period

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Facult

	Full-Time Faculty Headcount	Average Faculty Salaries 1982-83										4-Year Change 1979-83										2-Year Change 1981-83				
		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	4,666	$32,564	**92**	$26,780	**98**	$22,455	**100**	$17,564	**74**	$24,946	**91**	42%	**129**	43%	**129**	43%	**125**	40%	**109**	43%	**118**	16%	15%	16%	13%	16%
Research Universities																										
-with medical*	930	35,513	**100**	29,435	**104**	24,344	**104**	16,734	**87**	27,944	**90**	42	**121**	44	**126**	45	**121**	30	**89**	36	**96**	16	14	16	9	15
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,796	31,005	**92**	26,492	**97**	22,260	**100**	17,440	**95**	24,641	**90**	45	**140**	42	**128**	41	**125**	41	**129**	44	**121**	17	15	16	15	16
General Baccalaureate	609	28,253	**95**	25,554	**101**	21,834	**103**	18,142	**98**	23,678	**99**	42	**124**	44	**126**	40	**118**	34	**105**	42	**115**	13	15	15	13	15
Two-Year Acad. & Comp.	75	26,739	**86**	22,833	**86**	20,853	**93**	19,189	**73**	20,611	**78**	43	**159**	43	**147**	49	**163**	54	**146**	50	**139**	11	14	18	18	17
Two-Year Occupational	256	27,586	**90**	24,098	**93**	21,190	**96**	18,996	**85**	21,672	**93**	41	**103**	57	**162**	51	**139**	58	**160**	60	**158**	13	14	12	18	17
Health Professional	0	**		**		**		**		**		0		0		0		0		0		0	0	0	0	0
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,004	$32,780	**92**	$25,447	**98**	$19,958	**95**	$16,258	**94**	$24,436	**93**	48%	**128**	45%	**118**	39%	**106**	41%	**113**	43%	**110**	21%	20%	16%	23%	19%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	436	36,102	**94**	28,331	**100**	21,163	**93**	16,918	**85**	27,995	**94**	50	**130**	49	**136**	42	**117**	42	**107**	45	**114**	22	23	15	31	19
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	193	33,471	**101**	27,552	**105**	22,179	**104**	18,180	**99**	26,783	**104**	50	**129**	53	**140**	48	**131**	50	**128**	54	**138**	18	23	17	17	22
General Baccalaureate	375	24,457	**85**	20,374	**83**	17,494	**92**	15,869	**97**	19,090	**86**	40	**111**	36	**99**	30	**86**	40	**113**	34	**92**	21	16	14	22	17
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	20	6,387	**137**	127,757	60%	**94**	27%	**129**	4%	**57**	91%	**99**	10%	**125**
Research Universities														
- with medical*	1	27,025	**112**	27,025	50	**119**	31	**89**	3	**100**	84	**105**	16	**80**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	8	8,962	**131**	71,701	60	**113**	30	**88**	2	**40**	92	**100**	8	**100**
General Baccalaureate	4	3,986	**166**	15,944	69	**108**	25	**86**	2	**40**	96	**98**	4	**200**
Two-Year Acad. & Comp.	2	778	**24**	1,556	91	**102**	0		9	**82**	100	**100**	0	
Two-Year Occupational	4	2,270	**110**	9,083	78	**87**	0		22	**244**	100	**101**	0	
Health Professional	1	2,448	**158**	2,448	8	**160**	20	**95**	1	**20**	29	**94**	70	**101**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	8	2,329	**147**	18,639	44%	**92**	29%	**100**	4%	**80**	77%	**94**	23%	**121**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	9,069	**111**	9,069	36	**97**	26	**104**	0	**0**	62	**94**	38	**109**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	3,912	**126**	3,912	46	**100**	30	**97**	6	**150**	82	**101**	19	**100**
General Baccalaureate	6	943	**86**	5,658	55	**95**	34	**94**	9	**225**	98	**100**	2	**100**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education
Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 3,112,792*
Postsecondary vocational-technical education	$
State boards and commissions	$ 6,205,945
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other (nursing stipend, aid to private institutions)	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 75,932,701
Debt Service	$ 9,234,610
Sources:	
- state appropriations centrally allocated	$ 574,171
- state and local appropriations to institutions	$ 75,000,000
- tuition and fees	$
- auxiliary enterprises	$ 9,593,400
- other	$

Tuition and Fees reappropriated by the state?**

Other Comments

* This amount does not include student aid directly appropriated to institutions and therefore is understated.

** Tuition and fees are appropriated but not as an offset to state appropriations.

Louisiana provides funds for the treatment of medically indigent patients in the LSU Medical Center budget.

Source: Louisiana State Board of Regents

(Indexes shown in bold are based on U.S. average = 100)

MAINE

Recent Trends

State appropriations for public higher education in Maine increased only 4.0 percent in fiscal year 1984. Given the 5.4 percent change in prices from 1983 to 1984 (using the Higher Education Price Index), this meant a 1.1 percent reduction in state support. Constant-dollar increases in tuition revenues outpaced inflation, which made for a 2.9 percent net improvement. As a result, total revenues per student improved by .3 percent. By contrast, independent institutions experienced a 19.2 percent decrease per student in total E&G revenues, tied largely to a 17.6 percent tuition decline after adjustment for inflation and a 22.5 percent increase in enrollments.

Between 1980 and 1984, a 43.1 percent increase in appropriations to public institutions (16th highest in the nation) was enough to compensate for the 4.6 percent increase in students and the 36.6 percent (HEPI) inflation for the period. As a result, appropriations per student in constant dollars increased .3 percent. Tuition revenues per student in constant dollars also increased by 10.7 percent, 25 percent below the national average resulting in a 1.9 increase in total educational and general revenues per student in constant dollars.

In the independent sector tuition revenues per student in constant dollars declined 12.8 percent between 1980 and 1984. Combined with a 34.6 percent increase in enrollment, the result was a 19.6 percent decrease in total educational and general revenues per student in constant dollars, third lowest in the nation.

State Financing of Higher Education

Maine operates a very small public higher education system relative to its population. Total appropriations of $67 per capita for higher education were 40 percent below the national average. As a result, appropriations per student of $3,025 were 18 percent below average, ranking the state 41st. Institutions made up the difference with high tuition revenues and revenues from other sources, so that total funding per student was at the national average.

State Tax Base and Budget

Maine has slightly less tax wealth than average and had a potential tax capacity of $1,061 per capita in 1983. This was 10 percent below the national average of $1,176, ranking the state 32nd in the nation. (In 1981, the state ranked 47th, with a capacity 21 percent below average.) The reason for this was low tax potential in individual income (26 percent below the national average), corporate income (17 percent below the national average), selective sales (9 percent below average), and property (6 percent below average).

Maine's tax effort was at the national average, with a state rank of 19th. Collected revenues of $1,065 per capita were 9 percent below average, ranking Maine 28th in tax funds available to support public services.

Maine allocated 6 percent of its tax revenues to higher education, substantially below the 10 percent national rate. As a result, appropriations of $67 per capita for institutional support, student aid, and other were 40 percent below the national average.

If the total operating budget of Maine (including nontax and federal transfers) is considered, highways and public welfare received a larger share of the budget compared to national average allocations, and higher education and health and hospitals received a proportionately smaller share.

Higher Education Enrollments

The 23 colleges and universities in Maine enrolled 36,069 FTE students in fall 1983. The public system, consisting of 12 institutions enrolling 24,663, had 68 percent of the students, making it a very small public system relative to the state's population. University enrollment, as a share of the public total, was larger than the national average (40.7 versus 30.3 percent); four-year college enrollment was slightly larger (31.4 versus 29.9 percent); and two-year college enrollment was much smaller (12.2 versus 38.1 percent). The 11 independent institutions enrolled 11,406 FTE students in fall 1983.

In 1983, the number of high school graduates per 1,000 population in Maine was above the national average.

Institutional Finances and Characteristics

State appropriations to Maine's public institutions overall were 18 percent below national rates. The funding of individual types of institutions, however, was varied. The University of Maine at Orono, with an enrollment of 10,028 FTE students, received appropriations that were 36 percent below the national average for universities without medical programs (a state rank of 25th out of 26). The University of Southern Maine, enrolling 5,930 students, received appropriations 5 percent below average for comprehensive institutions. The state's four public two-year occupational colleges, enrolling 3,014 FTE students, received appropriations 45 percent above average (ranking the state 9th out of 45).

All sectors except the two-year occupational schools received above-average tuition revenues per student. As a result, overall total educational and general revenues per student equaled the national average. At the nonmedical university, E&G revenues per student were 5 percent lower than average, and those at the comprehensive institutions were 9 percent above average. Both institutional types emphasized research and public service, and instructional expenditures per student were about 20 to 30 percent below average. Instructional expenditures at the four two-year occupational colleges were 34 percent above average, reflecting the higher level of state appropriations.

The state's six independent baccalaureate institutions, which enroll a majority of the private students, received tuition revenues 74 percent above average. Together with above-average gifts and grants, endowment, and other revenues, total educational and general revenues for these schools were 69 percent above average. Consequently, expenditures for instruction, academic support, and research were well above average.

Faculty salaries in Maine were generally below average at public institutions for all ranks, though there were substantial gains. Between 1979 and 1983, faculty salaries increased 8 percent above the national average. The largest gain occurred in the comprehensive sector at 20 percent above the national average. In 1983 in the independent sector, salaries for all ranks except assistant professor were close to or at the national average.

STATE FINANCING OF HIGHER EDUCATION MAINE

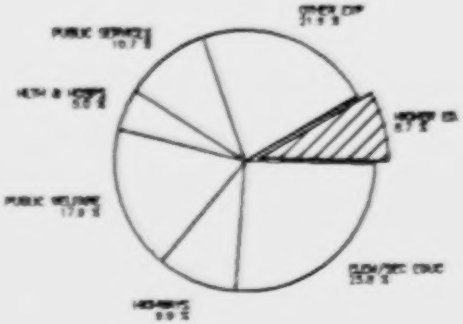
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	0.0	0	$65.7	64	0.0	0	$65.7	62	97.9%	104
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	1.4	117	.0	0	.0	0	1.4	64	2.1%	197
Total	1.4	21	65.7	53	.0	0	67.1	50		
Percent Distribution	2.1%	35	97.9%	106	.0%	0			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1081	x	100%	=	$1065	x	6%	=	$67

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	8.7%	91	7.7%	85
Elem./Sec.	25.8	101	26.8	99
Highways	9.9	126	13.4	147
Public Welfare	17.9	139	16.8	135
Health & Hospitals	5.0	54	4.6	52
Public Services	10.7	94	10.9	93
Other	21.9	94	19.8	92
Total Amount Per Capita	$1,946	91	$1,405	87

AMOUNT PER CAPITA 1984

$1,946

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	90	32	112	13	91	45	101	30	74	41	83	34	94	30	110	15	71	43	37	42	43	50	1	44
Effort	100	19	76	36	106	16	104	19	118	20	57	38	115	17							217	3		36
Amounts																								
Potential	$1,215,723		$355,443		$143,282		$46,160		$199,221		$58,003		$407,979		$288,078		$82,002		$6,076		$5,393		$242	
Collected	1,206,874		270,309		151,796		48,116		235,934		33,043		469,264								11,699			
Over(Under)Utilized	-8,849		-85,134		8,514		1,956		36,713		-24,959		61,285								6,306		-241	
Percent Distribution of Capacity																								
State	100.0%		29.2%		11.8%		3.8%		16.4%		4.8%		33.6%		23.7%		6.8%		.5%		.4%		.0%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,080.84		$310.16		$125.03		$40.28		$173.34		$50.61		$356.00		$251.38		$71.56		$5.26		$4.71		$.21	
State Revenue	1,064.71		235.87		132.46		41.99		205.88		28.83		409.48								10.21		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	1,156,000	(rank 38)
High School Graduates	17,013	(rank 38)
High School Graduates (per 1000 population)	15	117
Total FTE Enrollment	36,069	(rank 42)
Public	24,663	(rank 42)
Independent	11,406	(rank 35)
Percent Public	68%	88
Percent Independent	32%	142

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT MAINE

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1065	X	[6.3]	=	$67	X	[97.95]	=	[$65.7]

FTE Enrollment (per 1000 pop)		
21.7	75	ALL PUBLIC
		Research Universities
-	-	--with medical*
-	-	--without medical*
		Universities
-	-	--with medical*
9.0	153	--without medical*
5.0	87	Comprehensive
1.5	135	General Baccalaureate
-	-	Two-Year Acad. & Comp.
2.9	102	Two-Year Occupational
-	-	Health Professional
3.4	1,875	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenue Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,025	82	$1,620	136	$266	53	$705	155	$5,614	100	$20,946	56	$162,185,806
Research Universities													
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	2,463	64	1,866	117	498	186	1,059	237	5,823	95	29,194	177	71,172,689
Comprehensive	3,149	98	1,676	138	99	86	498	228	5,312	108	23,167	287	38,640,522
General Baccalaureate	3,301	113	1,673	137	114	148	341	156	5,328	123	18,442	181	11,750,596
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	3,771	148	663	83	37	147	538	341	4,996	129	9,150	86	16,631,523
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,734	91	1,836	118	169	47	416	156	6,153	95	11,537	83	25,990,556

Percent Distribution: Institutional Revenues

ALL PUBLIC	46%	99	25%	130	5%	53	11%	148	86%	97	15%	118
Research Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	34	63	27	113	8	146	15	219	83	93	18	166
Comprehensive	51	81	26	118	2	78	8	184	86	93	15	138
General Baccalaureate	52	93	25	103	2	148	6	148	83	91	18	181
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	69	103	12	89	1	103	10	226	91	98	10	118
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	56	93	28	115	3	83	7	184	92	100	9	100

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,438	95	$644	117	$13,375	73	$12,665	146	$2,387	124	$164,177,319
Research Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	2,577	87	644	96	32,259	223	7,918	1194	2,527	131	80,726,825
Comprehensive	2,082	81	578	153	4,534	115	2,823	286	1,938	103	32,855,311
General Baccalaureate	2,672	128	722	189	228	13	516	463	3,163	187	12,575,168
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2,676	134	149	48	1	0	568	437	2,183	144	15,474,586
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,402	83	548	86	69	1	1,047	2758	2,588	98	22,945,436

Percent Distribution: Institutional Expenditures

ALL PUBLIC	37%	83	10%	108	10%	85	8%	173	36%	114
Research Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	33	73	8	89	18	178	12	248	32	99
Comprehensive	37	76	17	175	6	53	10	306	35	95
General Baccalaureate	39	87	11	116	1	33	5	285	46	187
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	52	108	3	48	0	67	5	276	41	186
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	42	95	10	95	1	7	6	369	45	113

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* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

502

(Indexes shown in bold are based on U.S. average = 100)

503

INDEPENDENT INSTITUTIONS: STATUS REPORT MAINE

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1065	x	[6%]	=	$67	x	[.0%]	=	0.0

FTE Enrollment (per 1000 pop)		
9.8	110	ALL INDEPENDENT
		Research Universities
-	*	--with medical*
-	*	--without medical*
		Universities
-	*	--with medical*
-	*	--without medical*
-	*	Comprehensive
5.3	203	General Baccalaureate
-	*	Two-Year Acad. & Comp.
1.4	251	Two-Year Occupational
-	*	Health Professional
3.0	260	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$5,111	94	$569	45	$789	183	$281	26	$6,749	77	$5,652	15	$79,977,792
Research Universities															
--with medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
--without medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
Universities															
--with medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
--without medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
Comprehensive	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
General Baccalaureate	1	1	8,268	174	1,033	186	1,520	264	531	149	11,351	163	5,263	64	67,061,073
Two-Year Acad. & Comp.	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
Two-Year Occupational	1	2	3,911	126	218	135	131	154	49	31	4,308	122	3,834	33	4,606,738
Health Professional	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
Other Professional & Specialized	1	1	1,508	34	79	5	38	5	25	4	1,648	26	9,546	63	8,309,981

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	73%	139	9%	68	12%	149	4%	42	97%	115	4%	25
Research Universities														
--with medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*
--without medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*
Universities														
--with medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*
--without medical*	-	*	-	*	-	*	-	*	-	*	-	*	-	*
Comprehensive	-	*	-	*	-	*	-	*	-	*	-	*	-	*
General Baccalaureate	0	42	71	106	9	65	13	158	5	92	97	103	4	56
Two-Year Acad. & Comp.	-	*	-	*	-	*	-	*	-	*	-	*	-	*
Two-Year Occupational	0	48	87	104	5	111	3	122	2	33	96	101	5	67
Health Professional	-	*	-	*	-	*	-	*	-	*	-	*	-	*
Other Professional & Specialized	0	31	85	129	5	38	3	40	2	31	93	99	8	113

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,202	93	$529	64	$961	4	$38	2	$4,041	96	$77,765,923
Research Universities											
--with medical*	-	*	-	*	-	*	-	*	-	*	-
--without medical*	-	*	-	*	-	*	-	*	-	*	-
Universities											
--with medical*	-	*	-	*	-	*	-	*	-	*	-
--without medical*	-	*	-	*	-	*	-	*	-	*	-
Comprehensive	-	*	-	*	-	*	-	*	-	*	-
General Baccalaureate	3,502	144	958	188	1,225	147	38	28	6,469	163	63,458,865
Two-Year Acad. & Comp.	-	*	-	*	-	*	-	*	-	*	-
Two-Year Occupational	1,712	126	292	84	1	8	1	25	3,374	172	5,418,652
Health Professional	-	*	-	*	-	*	-	*	-	*	-
Other Professional & Specialized	618	25	75	13	1	0	1	1	1,213	37	8,888,406

Percent Distribution: Institutional Expenditures

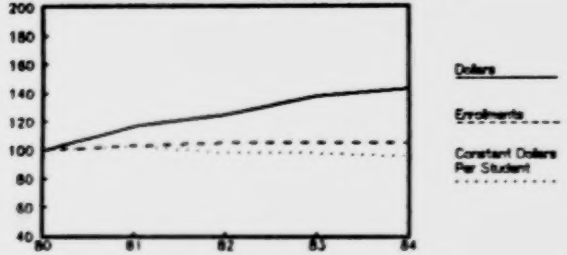
	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	33%	87	8%	96	1%	10	1%	31	60%	142
Research Universities										
--with medical*	-	*	-	*	-	*	-	*	-	*
--without medical*	-	*	-	*	-	*	-	*	-	*
Universities										
--with medical*	-	*	-	*	-	*	-	*	-	*
--without medical*	-	*	-	*	-	*	-	*	-	*
Comprehensive	-	*	-	*	-	*	-	*	-	*
General Baccalaureate	33	92	9	119	1	114	1	46	59	104
Two-Year Acad. & Comp.	-	*	-	*	-	*	-	*	-	*
Two-Year Occupational	33	86	4	68	0	44	0	78	64	117
Health Professional	-	*	-	*	-	*	-	*	-	*
Other Professional & Specialized	33	96	4	45	0	5	0	20	64	129

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

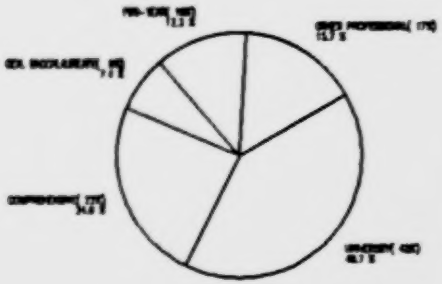
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



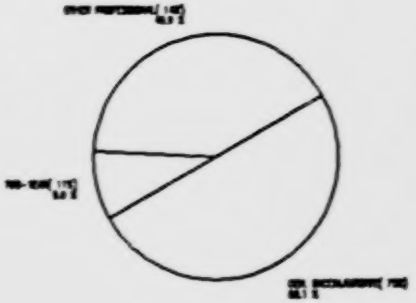
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$74,588,607	43.1%	**125**	4.0%	10.4%	7.0%	24,663	4.6%	**62**	-.1%	-.3%	1.5%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	24,094,877	30.8	**87**	-1.0	13.1	7.0	10,028	.6		-1.6	2.1	-.3
Comprehensive	18,673,530	46.8	**164**	9.7	8.9	5.8	5,930	13.0	**246**	4.7	-.3	4.1
General Baccalaureate	6,023,720	37.4	**184**	14.3	3.6	6.5	1,825	-9.2		4.2	-6.2	-6.9
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	11,363,481	86.0	**197**	1.6	12.5	9.2	3,014	23.0	**188**	-7.3	1.4	8.0
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	14,432,999	37.7	**54**	3.5	8.6	7.0	3,866	-1.2		1.3	-4.8	1.4
ALL INDEPENDENT	0	.0		.0	.0	.0	11,406	34.6	**762**	22.5	12.5	-1.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

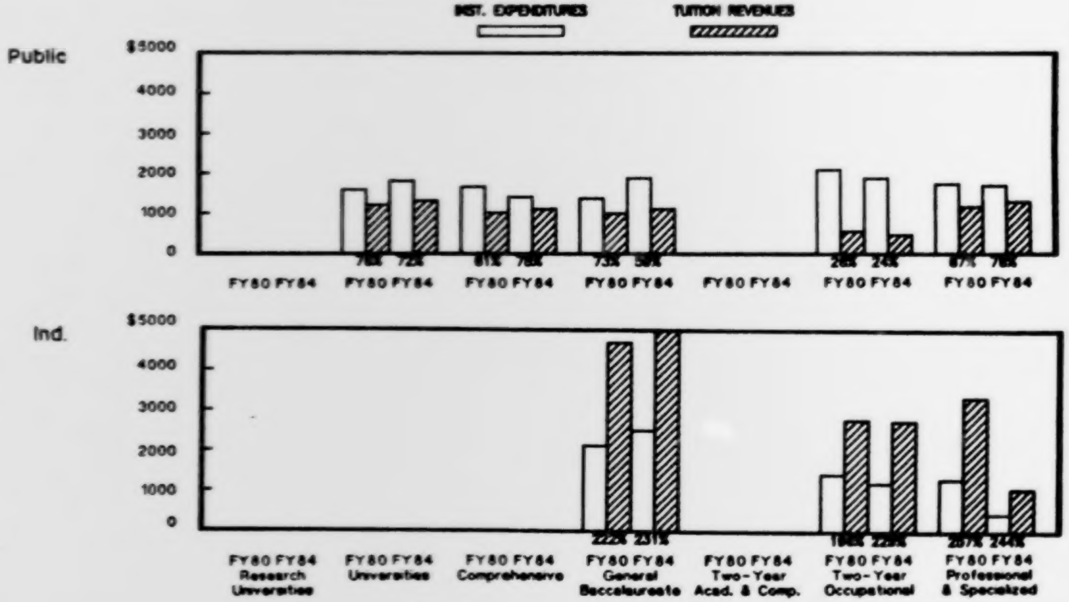
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

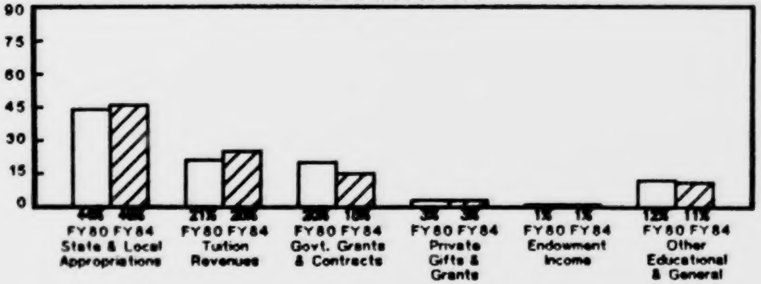
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	.3%		-1.1%	3.8%	-4.3%	10.7%	**78**	2.9%	2.4%	4.9%	1.9%		.3%	3.3%	-1.5%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-4.8		-4.3	3.9	-2.7	12.8	**97**	4.0	1.6	5.1	2.6		.7	3.1	.3
Comprehensive	-4.9		-.3	2.4	-7.8	13.7	**68**	.9	3.6	6.2	-1.8		.1	2.1	-2.9
General Baccalaureate	10.7		4.5	3.4	3.8	15.7	**159**	-.2	2.3	7.4	11.1		-.1	6.3	5.3
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	10.8		4.2	4.1	-8.2	-13.5		-1.8	-5.9	4.3	.2		2.4	-3.4	-6.5
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1.9	**24**	-2.8	6.9	-4.2	15.8	**90**	2.4	6.7	4.7	3.4	**44**	-2.1	9.1	-3.2
ALL INDEPENDENT	.0%		.0%	.0%	.0%	-12.8%		-17.6%	-5.0%	7.1%	-19.6%		-19.2%	-5.2%	7.3%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	28.9	**245**	5.4	8.4	7.7	17.7	**200**	4.2	6.9	7.7
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	.0		.0	.0	.0	2.8		-.3	-.2	1.2	-2.1		-16.8	12.6	4.1
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-67.0		-46.8	-44.0	7.7	-66.3		-45.3	-43.4	6.1

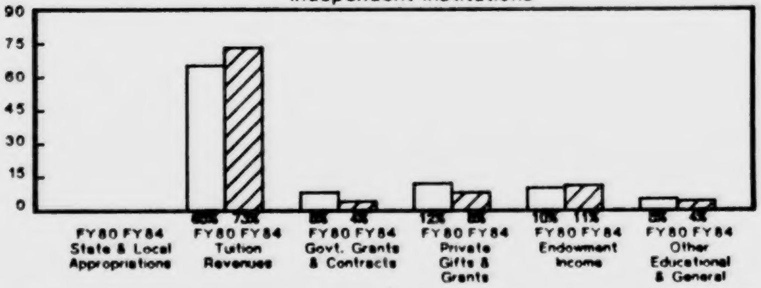
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine. ** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES MAINE

CPI increased 43.3%
in this 4-year period

CPI increased 13.3%
in this 2-year period

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facult

	Full-Time Faculty Headcount	Average Faculty Salaries 1982-83										4-Year Change 1979-83										2-Year Change 1981-83				
		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	1,133	$30,861	**87**	$24,602	**90**	$19,483	**86**	$18,162	**77**	$23,490	**86**	38%	**116**	41%	**123**	36%	**106**	42%	**113**	39%	**108**	18%	19%	16%	15%	18%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	438	32,520	**88**	24,935	**89**	20,048	**89**	15,676	**86**	25,227	**86**	41	**120**	42	**123**	40	**117**	41	**136**	42	**114**	19	20	18	2	18
Comprehensive	222	31,660	**94**	25,624	**94**	20,222	**90**	16,993	**93**	25,387	**93**	39	**133**	43	**130**	39	**118**	33	**104**	43	**120**	19	18	19	9	20
General Baccalaureate	110	27,491	**92**	23,377	**93**	18,463	**87**	15,533	**84**	21,880	**92**	34	**100**	38	**111**	29	**88**	27	**81**	38	**104**	15	18	13	14	16
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	172	**		**		**		19,220	**88**	19,220	**83**	0		0		0		40	**112**	40	**107**	0	0	0	17	17
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	191	27,525	**76**	22,776	**80**	18,270	**78**	15,936	**76**	22,077	**79**	36	**98**	36	**102**	27	**76**	42	**118**	37	**96**	19	18	12	23	16
ALL INDEPENDENT	532	$35,601	**100**	$25,188	**97**	$19,613	**93**	$17,366	**100**	$23,831	**91**	41%	**109**	36%	**98**	33%	**90**	31%	**87**	37%	**94**	24%	20%	19%	13%	20%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	417	36,191	**126**	25,476	**112**	20,317	**107**	19,052	**116**	25,789	**116**	41	**114**	37	**104**	36	**104**	35	**101**	38	**103**	24	20	19	18	21
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	50	**		**		**		15,865	**104**	15,865	**92**	0		0		0		23	**78**	23	**71**	0	0	0	8	8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	65	22,151	**63**	19,250	**76**	16,622	**80**	17,146	**95**	17,403	**70**	33	**94**	31	**84**	19	**54**	41	**115**	28	**77**	64	14	21	19	22

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	12	2,055	**44**	24,663	60%	**94**	25%	**115**	9%	**129**	94%	**102**	6%	**75**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	10,028	**63**	10,028	54	**117**	34	**97**	4	**100**	92	**108**	8	**57**
Comprehensive	1	5,930	**87**	5,930	54	**103**	25	**74**	12	**240**	91	**99**	9	**113**
General Baccalaureate	3	608	**25**	1,825	65	**102**	20	**65**	12	**240**	97	**99**	3	**150**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	4	753	**36**	3,014	95	**106**	0		5	**56**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3	1,288	**54**	3,866	57	**100**	25	**78**	17	**425**	99	**111**	2	**18**
INDEPENDENT	11	1,036	**65**	11,406	42%	**88**	23%	**79**	33%	**660**	98%	**120**	3%	**16**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	6	952	**87**	5,715	54	**93**	39	**108**	2	**50**	95	**97**	5	**250**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2	512	**61**	1,025	89	**97**	0	**0**	11	**367**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3	1,555	**133**	4,666	17	**43**	8	**35**	75	**1071**	100	**140**	1	**3**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	1,615,427
Postsecondary vocational-technical education	$	
State boards and commissions	$	
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	
Centrally administered capital/debt service	$	
Other	$	

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$	
Debt Service	$	
Sources:		
- state appropriations centrally allocated	$	
- state and local appropriations to institutions	$	
- tuition and fees	$	
- auxiliary enterprises	$	3,741,792
- other	$	

Tuition and Fees reappropriated by the state? Yes

Other Comments

Source: Maine Department of Education and Cultural Services

(Indexes shown in bold are based on U.S. average = 100)

MARYLAND

Recent Trends

State appropriations to public higher education in Maryland increased 6.5 percent in fiscal year 1984. The increase was not sufficient to cover both inflation of 5.4 percent and a 2.0 percent increase in enrollments, and the net result was a slight .7 percent decrease in state funding. Institutions made up this loss by increasing tuition revenues 6.2 percent per student in constant dollars. As a result, total E&G revenues per student increased 1.5 percent. The profile by sector was mixed, however. The large comprehensive institutions had a decrease in its purchasing power (6.3 percent), while the other types of institutions showed gains of .1 to 10.2 percent in total funding, even after adjustment for inflation and enrollment changes.

Between 1980 and 1984, state appropriations in Maryland increased an impressive 49.6 percent, 10th highest in the nation. After adjustments for inflation and enrollment increases of 5.9 percent, there was a real-dollar gain in state funding of 3.5 percent, ranking Maryland 5th in the nation. During this four-year period tuition revenues kept pace with inflation and enrollments and showed a 7.3 percent gain in real-dollar terms. As a result, total revenues adjusted for inflation and enrollments increased 3.6 percent. Funding varied by sector, ranging from a 21.3 percent increase at the nonmedical research university to a 7.7 percent decline at the comprehensive institutions.

The independent sector managed a major gain in support levels, with adjusted revenues per student rising by 26.7 percent. All categories among the independent institutions saw some improvement in the purchasing power of their funds.

State Financing of Higher Education

Higher education received a below-average share of the state's budget in 1984. The state's distribution of these funds within higher education, however, is atypical. Both the institutions themselves and students (through financial aid) received below-average shares, and the "other" category received an unusually large portion (four times larger than average). The state provided student aid and direct appropriations to both the public and independent sectors. The support given the independent sector is somewhat surprising given the small size of the sector.

State Tax Base and Budget

Maryland has an average tax base on which to draw, with particular strengths in individual income, general sales, and residential property. In 1983 the state made an above-average effort to tax this capacity, exerting the 13th-greatest tax effort in the country. Its tax structure placed major emphasis on individual income taxes, taxing at a rate 73 percent above average and ranking the state 6th nationally in its reliance on this tax source. Tax revenues in 1983 were $1,248 per capita, 6 percent higher than average.

Census figures for 1984 suggest that the state's budget exceeded the U.S. average by 8 percent. In Maryland, only public welfare and health and hospitals received significantly below-average shares of the state budget. Higher education received an average share, and all other functions received above-average shares, particularly public service (at 28 percent above). Higher education's share of the state budget improved between 1980 and 1984.

Higher Education Enrollments

Colleges and universities in Maryland enrolled 149,293 FTE students in fall 1983. The public sector was larger relative to the independent sector than in many states.

The mix of institutions in Maryland's public higher education system was fairly similar to the national mix, except that there was a greater emphasis on research universities and no enrollments in other universities (nonresearch).

Institutional Finances and Characteristics

State appropriations per student were 1 percent above national rates. The funding of individual types of public institutions, however, was more varied. For instance, the nonmedical research university (University of Maryland at College Park) received below-average funding from the state, 10 percent less than similar schools elsewhere. The comprehensive schools also received less per student than was typical for such schools (by 5 percent). For the health-professional school, the funding profile was even worse, with the state providing 53 percent less per student than average. By contrast, all other sectors were relatively well funded by the state, receiving support that ranged from 6 to 59 percent above average for similar schools.

Maryland's tuition revenues per student were 21 percent higher than average for public institutions. In total revenues (excluding grants and contracts), four segments operated with above-average or nearly average funding (the comprehensives, the baccalaureates, and both categories of two-year schools). The nonmedical research university (index 83) and the health-professional school (index 50) were substantially below average in funding levels.

Overall in 1983, faculty salaries in the public and private sectors were average. Salaries increased between 1979 and 1983 in Maryland's public sector at the national average. Increases at the health-professional institution was impressive, especially in light of diminished support during this period. At that institution (the University of Maryland--Baltimore Professional Schools), salary gains were 74 percent ahead of national rates for similar schools.

STATE FINANCING OF HIGHER EDUCATION MARYLAND

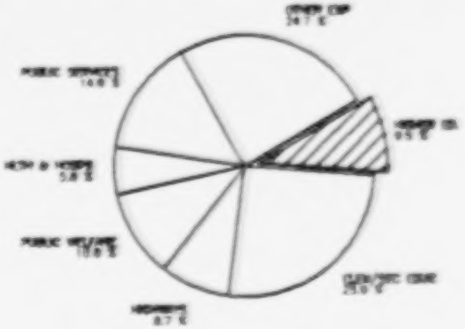
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.1	9	$73.7	72	$2.1	494	$75.9	72	94.0%	100
Independent	.0	1	3.0	219	.0	0	3.0	79	3.7%	110
Not Identified By Sector	1.3	119	.0	0	.5	120	1.8	81	2.2%	113
Total	1.4	20	76.7	74	2.6	310	80.7	72		
Percent Distribution	1.7%	28	95.1%	103	3.2%	423			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1164	x	107%	=	$1248	x	7%	=	$81

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	Index	1980 Percent Distribution	Index
Higher Education	9.5%	100	8.5%	91
Elem./Sec.	25.9	101	26.9	99
Highways	8.7	110	9.0	98
Public Welfare	10.8	84	10.0	88
Health & Hospitals	5.8	63	7.9	57
Public Services	14.6	128	12.4	106
Other	24.7	106	25.3	117
Total Amount Per Capita	$2,298	108	$1,809	112

AMOUNT PER CAPITA 1984

$2,298

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Residential		Commercial & Industrial		Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	99	23	105	19	99	25	89	45	122	6	78	40	94	19	107	16	70	41	41	45	94	19	3	38
Effort	107	13	69	41	96	26	65	45	173	6	73	32	99	23							67	31		37
Amounts																								
Potential	$5,011,778		$1,247,888		$586,495		$153,306		$1,237,761		$203,582		$1,534,380		$1,059,168		$304,206		$34,951		$44,115		$4,291	
Collected	5,349,441		865,111		562,203		100,283		2,145,668		148,463		1,522,433								29,396			
Over(Under)Utilized	337,663		-382,776		-24,291		-53,022		907,907		-55,119		-11,926								-14,719		-4,290	
Percent Distribution of Capacity																								
State	100.0%		24.9%		11.7%		3.1%		24.7%		4.1%		30.6%		21.1%		6.0%		.7%		.9%		.1%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,164.45		$289.94		$136.27		$35.62		$287.58		$47.29		$356.00		$246.09		$70.68		$8.12		$10.25		$1.00	
State Revenue	1,248.49		201.00		130.62		23.30		498.53		34.46		353.71								6.83		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.00		229.58		100.20		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	4,349,000	(rank 19)
High School Graduates	61,622	(rank 18)
High School Graduates (per 1000 population)	14	111
Total FTE Enrollment	149,293	(rank 20)
Public	128,207	(rank 17)
Independent	21,086	(rank 25)
Percent Public	86%	111
Percent Independent	14%	63

***No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT MARYLAND

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1098	X	7%	=	$81	X	91.4%	=	$73.7

FTE Enrollment (per 1000 pop)		
29.6	101	ALL PUBLIC
		Research Universities
-	-	--with medical*
7.1	819	--without medical*
		Universities
-	-	--with medical*
-	-	--without medical*
7.7	102	Comprehensive
1.6	94	General Baccalaureate
12.3	148	Two-Year Acad. & Comp.
.5	16	Two-Year Occupational
1.8	484	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,729	**101**	$1,440	**131**	$161	**57**	$156	**34**	$5,487	**98**	$24,123	**111**	$814,596,559
Research Universities													
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	4,580	**99**	1,083	**112**	276	**36**	96	**8**	6,795	**83**	48,041	**107**	267,405,797
Universities													
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,135	**95**	1,385	**118**	25	**33**	39	**18**	4,582	**94**	6,683	**74**	169,356,808
General Baccalaureate	4,680	**139**	1,387	**119**	52	**68**	13	**7**	6,118	**141**	18,639	**183**	31,836,140
Two-Year Acad. & Comp.	2,559	**105**	1,099	**168**	33	**128**	105	**68**	3,797	**119**	7,752	**96**	204,985,102
Two-Year Occupational	2,759	**106**	1,252	**157**	38	**118**	164	**104**	4,202	**117**	8,228	**77**	9,031,816
Health Professional	16,999	**47**	3,045	**133**	2,217	**47**	2,715	**29**	24,966	**58**	441,875	**46**	131,580,896
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,677	**99**	$339	**62**	$15,712	**108**	$4,793	**54**	$2,190	**114**	$778,895,232
Research Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	3,082	**98**	359	**48**	49,887	**87**	4,012	**348**	2,297	**98**	251,025,808
Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,354	**95**	368	**75**	2,814	**71**	132	**15**	2,021	**107**	169,684,445
General Baccalaureate	2,766	**122**	405	**95**	5,223	**883**	3	**3**	3,428	**171**	31,504,526
Two-Year Acad. & Comp.	1,945	**118**	298	**166**	1	**8**	627	**121**	1,703	**131**	206,155,283
Two-Year Occupational	2,483	**128**	327	**108**	1	**8**	1	**8**	1,715	**117**	8,997,590
Health Professional	12,126	**81**	477	**12**	425,383	**96**	21	**4**	7,346	**73**	112,477,580
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	59%	**105**	23%	**133**	3%	**61**	3%	**29**	87%	**98**	14%	**110**
Research Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	54	**107**	20	**131**	4	**46**	1	**16**	81	**98**	20	**110**
Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	65	**103**	29	**123**	1	**37**	1	**20**	95	**102**	6	**80**
General Baccalaureate	66	**106**	19	**75**	1	**58**	1	**16**	85	**93**	16	**161**
Two-Year Acad. & Comp.	65	**93**	27	**145**	1	**104**	3	**57**	94	**101**	7	**90**
Two-Year Occupational	61	**91**	28	**134**	1	**101**	4	**98**	93	**100**	8	**94**
Health Professional	53	**88**	10	**239**	7	**85**	9	**76**	78	**94**	23	**128**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	45%	**100**	6%	**64**	10%	**107**	3%	**55**	37%	**116**
Research Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	38	**118**	6	**62**	23	**93**	7	**81**	29	**111**
Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	49	**101**	8	**81**	3	**77**	1	**27**	42	**113**
General Baccalaureate	39	**87**	6	**64**	8	**383**	1	**21**	48	**113**
Two-Year Acad. & Comp.	49	**97**	8	**85**	6	**71**	2	**77**	43	**106**
Two-Year Occupational	55	**105**	8	**91**	0	**67**	0	**38**	38	**99**
Health Professional	45	**32**	2	**27**	25	**150**	1	**18**	29	**130**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

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* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available.

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT MARYLAND

FTE Enrollment (per 1000 pop)		
5.2	89	ALL INDEPENDENT
		Research Universities
1.5	173	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
1.6	75	Comprehensive
1.2	44	General Baccalaureate
-	-	Two-Year Acad. & Comp.
.2	34	Two-Year Occupational
-	-	Health Professional
.7	63	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1248	x	[7%]	=	$81	x	[3.7%]	=	$3.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$538	286	$5,763	105	$4,027	316	$1,223	133	$3,901	365	$15,451	177	$107,172	283	$443,247,124
Research Universities -with medical*	632	186	7,941	95	10,536	321	2,685	129	11,415	346	33,205	191	349,226	224	339,175,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	512	543	4,668	93	208	58	336	74	259	48	6,156	91	6,001	45	46,013,922
General Baccalaureate	441	337	5,171	105	1,255	127	858	140	299	84	8,022	119	3,675	44	42,840,977
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1	2	2,567	96	856	831	136	164	160	59	4,118	117	45,219	205	4,173,552
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	570	1263	4,309	97	3,032	388	495	120	705	121	9,516	149	2,281	15	11,048,673

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$9,359	249	$929	113	$67,851	279	$85	5	$6,372	151	$425,994,107
Research Universities -with medical*	23,314	258	1,734	84	228,343	212	27	8	11,391	163	322,466,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,366	82	525	52	956	21	36	17	3,547	107	46,337,625
General Baccalaureate	2,975	126	492	56	114	14	23	18	4,763	129	42,918,582
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1,607	113	275	118	1	0	1	25	2,058	105	3,213,749
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	4,383	138	814	143	1	0	1	1	4,483	135	11,058,151

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	3%	157	23%	83	20%	184	6%	80	19%	177	74%	83	27%	169
Research Universities -with medical*	2	95	16	40	22	187	6	66	23	163	67	95	34	111
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	8	473	73	108	6	67	6	85	5	56	96	102	5	69
General Baccalaureate	6	433	63	95	16	118	11	128	4	75	98	104	3	46
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	0	48	58	79	17	287	3	113	4	75	81	85	20	288
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	11	852	45	62	32	246	6	86	8	86	99	105	2	31

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	47%	124	5%	89	18%	158	1%	22	32%	76
Research Universities -with medical*	50	138	4	45	23	187	1	18	25	83
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	37	89	9	100	1	29	1	48	55	116
General Baccalaureate	37	102	6	84	1	51	1	53	58	103
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	41	108	7	104	0	44	0	78	53	96
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	46	125	9	100	0	3	0	30	47	94

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

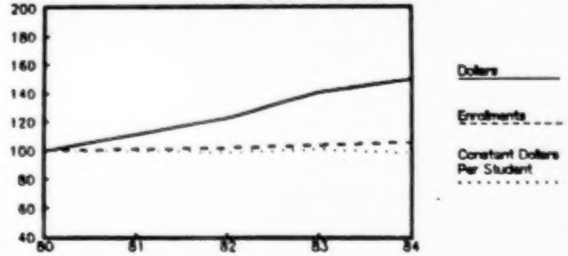
** No data available

519

(Indexes shown in bold are based on U.S. average = 100)

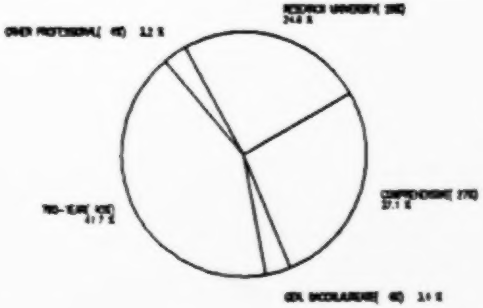
520

State & Local Appropriations



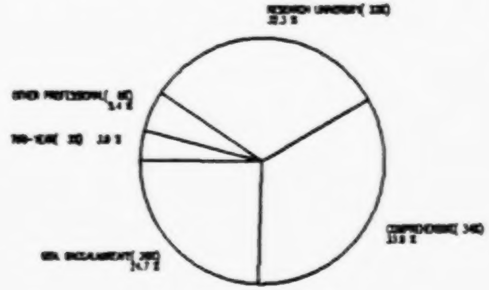
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$477,980,750	49.6%	**143**	6.5%	14.7%	10.9%	128,207	5.9%	**80**	2.0%	1.8%	.9%
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	141,842,565	77.5	**193**	9.4	32.7	9.7	31,521	.6		3.6	-5.7	3.6
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	109,007,630	28.7	**100**	2.4	16.6	1.8	34,773	6.0	**113**	6.1	.3	-.1
General Baccalaureate	20,665,889	42.7	**119**	16.9	8.2	-2.2	4,409	-4.1		8.0	2.0	-5.0
Two-Year Acad. & Comp.	131,612,810	44.4	**131**	7.3	6.4	11.7	51,432	10.8	**95**	-1.8	8.0	-.2
Two-Year Occupational	5,485,946	81.1	**185**	10.2	9.1	18.4	1,989	18.5	**127**	2.1	3.7	8.0
Health Professional	69,365,910	50.1	**97**	2.7	2.0	31.4	4,083	-4.5		-2.2	-4.3	4.6
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	11,334,756	48.2	**149**	16.9	5.0	12.2	21,086	6.5	**143**	3.7	-2.3	3.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

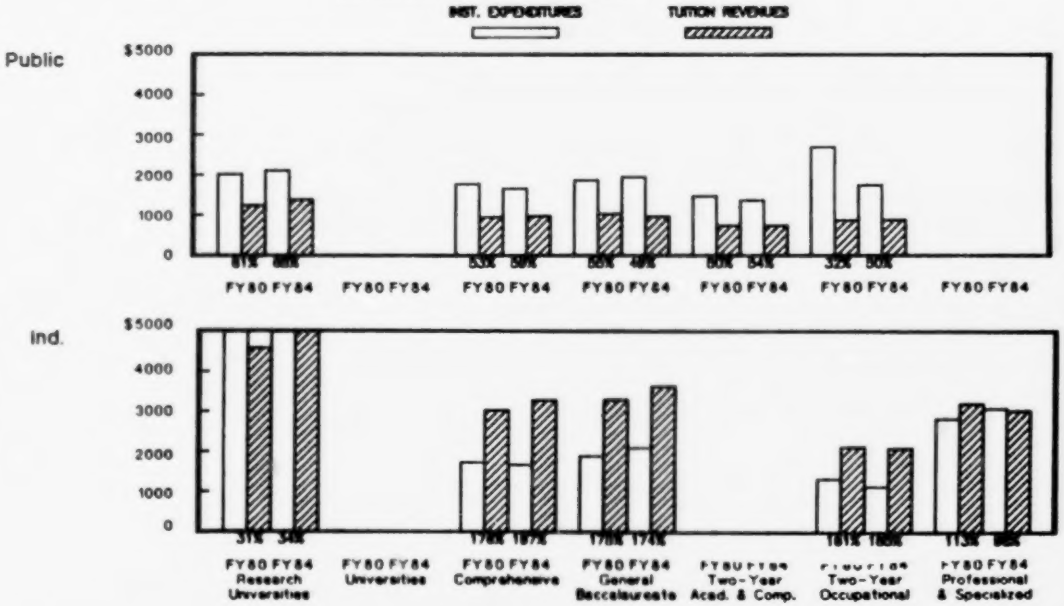
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

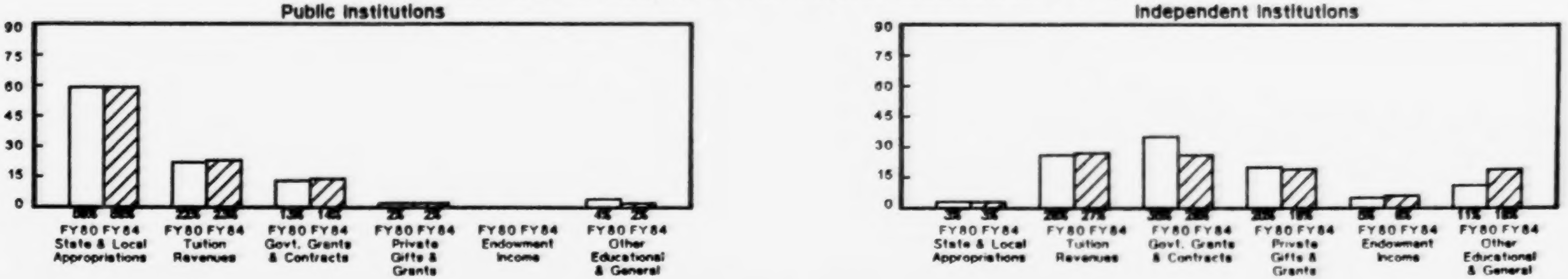
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	3.5%		-.7%	5.8%	-.3%	7.3%	**91**	6.2%	-1.3%	2.9%	3.6%		1.5%	1.8%	-.1%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	29.2		.5	31.8	-3.8	16.4	**89**	7.9	7.3	2.1	21.3	**523**	.1	23.0	-4.9
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-11.1		-8.2	9.0	-7.6	8.0	**40**	.1	-1.8	4.8	-7.7		-6.3	5.1	-5.2
General Baccalaureate	8.9		3.1	-.6	-6.5	-2.6		-9.3	2.9	4.8	-1.9		-.2	-5.4	-4.6
Two-Year Acad. & Comp.	-4.7		3.9	-7.7	1.6	4.3	**43**	7.6	-3.2	4.2	-1.8		5.4	-6.9	2.2
Two-Year Occupational	11.9		2.7	-1.4	-.5	5.4	**45**	12.3	8.9	-2.2	12.0		5.0	1.1	-1.1
Health Professional	15.0	**198**	-.2	-.2	14.1	2.3	**13**	17.8	-11.4	-9.3	16.4	**127**	10.2	-9.2	11.1
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	2.0%		7.3%	.7%	-2.0%	18.0%	**135**	3.5%	10.1%	1.6%	26.7%	**237**	2.3%	15.9%	3.6%
Research Universities															
- with medical*	2.4		5.2	-3.6	2.2	26.9	**140**	7.7	9.2	5.8	32.2	**238**	3.3	16.2	7.9
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	5.6		2.3	2.4	-.6	13.0	**99**	1.6	10.4	1.1	11.3	**87**	-.2	11.3	1.5
General Baccalaureate	44.5		36.3	16.5	-1.9	14.9	**128**	-.4	10.8	-.1	18.7	**211**	3.2	10.2	-.6
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-100.0		.0	-100.0	5.0	2.4		1.5	3.8	-22.8	1.6		9.4	3.3	-21.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-28.8		-6.8	-9.6	-8.3	-1.7		-1.4	8.6	-1.4	9.2	**165**	-4.3	8.3	1.8

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84



Public Institutions

Independent Institutions

(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES   MARYLAND

CPI increased 43.3%
in this 4-year period

CPI increased 13.3%
in this 2-year period

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

		Average Faculty Salaries 1982-83										4-Year Change 1979-83										2-Year Change 1981-83				
	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	4,608	$35,994	**102**	$28,508	**104**	$23,174	**103**	$17,855	**75**	$27,438	**100**	34%	**104**	34%	**103**	33%	**97**	29%	**79**	37%	**101**	16%	15%	14%	11%	16%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1,108	40,455	**104**	29,384	**102**	23,472	**99**	17,824	**96**	29,428	**98**	42	**118**	39	**117**	39	**98**	36	**114**	43	**118**	17	16	17	20	19
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,501	35,665	**106**	28,545	**105**	23,716	**106**	18,172	**99**	27,188	**100**	33	**103**	35	**105**	34	**104**	32	**100**	36	**100**	14	12	12	5	13
General Baccalaureate	261	31,219	**104**	27,209	**108**	21,204	**100**	16,092	**87**	22,997	**96**	22	**64**	28	**82**	21	**63**	15	**45**	23	**62**	6	11	7	**	8
Two-Year Acad. & Comp.	1,588	33,230	**106**	27,994	**105**	22,809	**103**	18,260	**69**	26,994	**102**	28	**102**	30	**103**	30	**99**	26	**69**	33	**92**	18	18	17	15	19
Two-Year Occupational	82	26,867	**88**	22,004	**85**	19,140	**87**	15,980	**71**	19,074	**82**	20	**51**	19	**53**	22	**60**	25	**71**	28	**78**	14	10	13	18	15
Health Professional	68	44,924	**106**	34,165	**113**	32,082	**139**	24,510	**130**	38,026	**148**	81	**135**	64	**149**	63	**174**	55	**180**	87	**174**	18	7	36	20	26
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,096	$38,731	**109**	$25,771	**100**	$20,685	**98**	$20,594	**119**	$27,421	**104**	47%	**128**	47%	**124**	39%	**105**	31%	**86**	40%	**104**	32%	18%	19%	16%	20%
Research Universities																										
-with medical*	324	45,364	**101**	30,663	**100**	22,777	**91**	14,786	**71**	37,141	**105**	40	**101**	45	**109**	40	**95**	4	**13**	45	**113**	18	18	14	**	16
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	362	31,187	**94**	26,032	**99**	21,562	**101**	21,806	**119**	24,769	**96**	40	**105**	45	**119**	44	**121**	28	**70**	44	**111**	20	22	23	17	22
General Baccalaureate	309	28,678	**100**	23,105	**101**	18,944	**100**	21,507	**131**	22,722	**102**	29	**80**	38	**105**	35	**100**	32	**91**	32	**88**	15	20	20	18	17
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	18	18,800	**84**	20,743	**102**	17,316	**99**	15,000	**99**	18,474	**107**	**		58	**156**	45	**141**	36	**115**	64	**166**	**	24	15	11	23
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	83	32,643	**101**	23,185	**91**	17,013	**82**	20,265	**113**	20,480	**83**	128	**363**	226	**631**	100	**281**	148	**413**	67	**184**	121	7	**	74	36

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

525

(Indexes shown in bold are based on U.S. average = 100)

526

INSTITUTIONAL DESCRIPTORS & DATA NOTES MARYLAND

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	31	4,135	**88**	128,207	67%	**105**	19%	**99**	6%	**86**	92%	**100**	8%	**100**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	31,521	**169**	31,521	45	**102**	37	**97**	5	**167**	87	**102**	14	**93**
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	7	4,967	**72**	34,773	48	**91**	31	**91**	12	**240**	91	**99**	9	**113**
General Baccalaureate	3	1,469	**61**	4,409	62	**97**	29	**100**	7	**140**	98	**100**	1	**50**
Two-Year Acad. & Comp.	17	3,025	**99**	51,432	97	**109**	0		3	**27**	100	**100**	0	
Two-Year Occupational	2	994	**48**	1,989	96	**107**	0		4	**44**	100	**101**	0	
Health Professional	1	4,083	**263**	4,083	1	**20**	26	**124**	4	**80**	31	**100**	69	**100**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	17	1,240	**78**	21,086	40%	**83**	26%	**99**	6%	**120**	72%	**88**	28%	**147**
Research Universities														
-with medical*	1	6,807	**54**	6,807	22	**81**	17	**74**	9	**180**	48	**87**	52	**118**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4	1,780	**87**	7,122	41	**89**	33	**106**	2	**50**	76	**94**	23	**121**
General Baccalaureate	6	866	**79**	5,199	54	**93**	35	**97**	6	**150**	95	**97**	6	**300**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2	408	**49**	816	93	**101**	0	**0**	7	**233**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	4	285	**38**	1,142	38	**95**	18	**78**	6	**86**	62	**89**	38	**127**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

527

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 5,931,093
Postsecondary vocational-technical education	$
State boards and commissions	$ 11,291,527
Centralized retirement or fringe benefits	$ 83,610,000
Interstate contracts and reciprocity payments	$ 2,272,646
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 0
Centrally administered capital/debt service	$ 0
Other (Operating expenditures for extension instruction, Center for Environmental Studies, and Agriculture Experiment Station)	$ 12,791,101

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 47 818,500*
Debt Service	$ 25,000,000 (estimate)

Sources:

- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

* Appropriated in capital budget.

Source: Maryland State Board for Higher Education

528

MASSACHUSETTS

Recent Trends

Although state and local appropriations in Massachusetts increased 8.8 percent in FY84, they were unable to keep up with inflation of 5.4 percent and enrollment growth of 1.7 percent. As a result, the constant-dollar value of state funds fell .3 percent in FY1984 in Massachusetts. Tuition revenues were similarly handicapped and fell 1.6 percent in constant dollars per student. Overall, the result was a small .3 percent increase in the funding capacity of the state's public higher education system. Four of the seven sectors in the state were impacted with losses from 1.2 to 4.5 percent. By contrast, the two-year occupational sector had a gain of 11.1 percent.

The four-year time span 1980 to 1984 represented a time of overall improvement for the state's public higher education system, with the total funding improving 1.3 percent net of inflation and enrollment gains. This improvement in funding was attributable to significant increases in tuition revenues. Tuition collections between 1980 and 1984 grew in real-dollar terms by 22.9 percent and were sufficient to counteract the 7.2 percent erosion in overall state funding. All categories of institutions shared in improved overall funding except for the nonmedical university (University of Massachusetts--Amherst) where funding declined 12.3 percent per student in real dollars and the two-year academic colleges where funding declined 5.3 percent.

The independent sector in Massachusetts also registered gains in funding during the four-year period, despite a real-dollar loss of .7 percent in fiscal year 1982. Total revenues increased 18.4 percent in constant dollars per student.

State Financing of Higher Education

Despite these gains and a very large pool of tax revenues, Massachusetts directed a below-average share of funds to higher education. As a result, per capita funding of higher education at $92 was 28 percent below average.

The state apportions 90 percent of its higher education funds to the public and private institutions in the state, a smaller share than average. Another 9 percent of funds go to student aid, and the remaining 1 percent is allocated to public postsecondary education for other support (retirement benefits, the state board, and health-related support).

State Tax Base and Budget

Massachusetts has above-average tax capacity, and was more willing to tap that capacity than the average state in 1983. Due to this above-average rate, Massachusetts collected tax revenues in 1983 that were 20 percent above average. Massachusetts' tax potential is based on very high general sales, individual income, and residential property. Its tax structure emphasizes individual income, corporate net income, total property, and death and gift taxes. The state ranked 3rd in the United States in its corporate income taxes and 10th in personal income taxes.

Although the Massachusetts budget in 1984 was 5 percent larger than the national average, higher education received the lowest share of the budget of any public function in the state. For instance, only 5.0 percent of the state's expenditures went for higher education, approximately half of the national average. Highways, public services, and elementary/secondary education also received lower shares of the state's budget. On the other hand, public welfare in particular and other functions received greater than usual portions of the state's budget. Between 1980 and 1984, higher education increased its share of the state budget slightly, from 4.3 to 5.0 percent. By contrast, most other states allocated 9.5 percent of their state budget to this function.

Higher Education Enrollments

Total FTE enrollment in the public sector in 1984 was 26 percent below average (21.7 FTE students per 1,000). Fifty-eight percent of the state's students were at independent institutions. Only the District of Columbia enrolled a greater proportion of its residents in private colleges and universities. A below-average share of students enrolled in Massachusetts attended the university sectors, and an above-average share attended the comprehensive institutions. In the private sector, the opposite situation prevailed, with 40 percent of the students at universities.

Institutional Finances and Characteristics

State funding in 1984 of public higher education and student enrollment in the public sector were both below average. Appropriations per student of $2,758 were 25 percent below the U.S. average, although this varied by type of institution.

The nonmedical university (University of Massachusetts--Amherst) and the general baccalaureate colleges received nearly average funding from the state. The health-professional institution (Worcester Medical School) and the other-professional schools received 26 percent and 18 percent more than average. By contrast, all other sectors received below-average funding from the state in comparison to their counterparts elsewhere (16 to 36 percent less).

Revenues from other sources (tuition, gifts, other) in the public sector did not compensate sufficiently. As a result, three of the seven public institutional categories in Massachusetts functioned with funding that was 15 to 24 percent below average. Among the others, the University of Massachusetts Medical School--Worcester was the major exception and was funded at rates 78 percent better than average. The University of Massachusetts--Amherst and the baccalaureate institutions had average funding. The independent sector in Massachusetts, reflecting its dominant role in the state, was overall very well funded. Private institutions in the state generally operated with revenues per student that were 20 percent above average.

Faculty salaries overall in 1983 in the public sector were 2 percent above the national average, largely as a result of above-average gains between 1979 and 1983. Faculty salaries were strongest at the University of Massachusetts--Amherst, where they were above average by 15 percent. Salaries at the public comprehensive and baccalaureate institutions were also above average overall. In other categories of public institutions, salaries were below average. Faculty at the private institutions in the state were paid far better, receiving 11 percent more in salaries than their counterparts elsewhere.

STATE FINANCING OF HIGHER EDUCATION MASS.

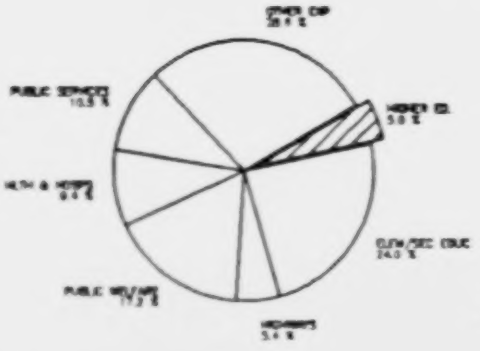
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$3.9	118	$82.1	80	$.9	311	$86.9	82	94.1%	100
Independent	4.5	181	.9	88	.0	0	5.4	140	5.8%	171
Not Identified By Sector	.0	3	.0	0	.0	0	.0	3	.0%	3
Total	$8.3	120	$82.9	79	1.0	117	$92.3	82		
Percent Distribution	9.0%	147	89.9%	97	1.1%	143			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1253	x	112%	=	$1405	x	7%	=	$92

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	5.0%	83	4.3%	46
Elem./Sec.	24.0	94	27.2	100
Highways	5.4	68	6.0	66
Public Welfare	17.2	133	17.5	141
Health & Hospitals	9.4	101	8.3	94
Public Services	10.5	93	11.3	95
Other	28.6	122	25.4	118
Total Amount Per Capita	$2,233	105	$1,796	111

AMOUNT PER CAPITA 1984

$2,233

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	107 17	116 10	98 30	90 44	123 5	103 14	105 16	117 13	101 50	6 17	111 12	1 47
Effort	112 9	57 45	84 36	63 47	149 10	183 3	132 12				168 12	38
Amounts												
Potential	$7,225,509	$1,844,175	$781,285	$206,633	$1,664,904	$361,755	$2,295,742	$1,549,736	$582,464	$6,222	$70,138	$877
Collected	8,089,505	1,051,712	657,342	131,108	2,472,278	660,654	3,017,948				111,850	
Over(Under)Utilized	863,996	-792,462	-123,942	-75,524	807,374	298,899	722,206				41,712	-876
Percent Distribution of Capacity												
State	100.0%	25.5%	10.8%	2.9%	23.0%	5.0%	31.8%	21.5%	8.1%	.1%	1.0%	.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,252.91	$319.78	$135.48	$35.83	$288.69	$62.73	$398.08	$268.72	$101.00	$1.08	$12.16	$.15
State Revenue	1,405.04	182.37	113.98	22.73	428.69	114.56	523.31				19.39	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	5,749,000	(rank 11)
High School Graduates	85,239	(rank 10)
High School Graduates (per 1000 population)	15	116
Total FTE Enrollment	310,335	(rank 8)
Public	129,225	(rank 15)
Independent	181,110	(rank 2)
Percent Public	42%	54
Percent Independent	58%	261

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT MASS.

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1405	X	[7%]	=	$92	X	[89.0%]	=	[$82.1]

FTE Enrollment (per 1000 pop)		
21.7	**74**	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
4.1	**166**	-without medical*
9.1	**122**	Comprehensive
.4	**35**	General Baccalaureate
4.6	**88**	Two-Year Acad. & Comp.
3.1	**110**	Two-Year Occupational
.1	**35**	Health Professional
.4	**124**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,758	**75**	$1,108	**93**	$117	**41**	$233	**63**	$4,269	**76**	$13,034	**60**	$616,058,766
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,676	**98**	1,502	**94**	301	**94**	512	**114**	5,988	**98**	21,024	**127**	167,846,167
Comprehensive	2,778	**84**	1,149	**95**	53	**45**	130	**60**	4,109	**85**	7,109	**75**	236,472,587
General Baccalaureate	2,842	**97**	1,218	**106**	1	**1**	211	**121**	4,270	**98**	6,177	**61**	10,521,598
Two-Year Acad. & Comp.	1,780	**76**	765	**123**	16	**60**	43	**26**	2,602	**83**	8,058	**100**	82,491,526
Two-Year Occupational	1,663	**64**	1,008	**126**	24	**94**	48	**30**	2,741	**76**	3,196	**30**	49,884,482
Health Professional	45,351	**126**	1,597	**63**	8,944	**190**	32,976	**477**	88,866	**178**	**		55,793,848
Other Professional & Specialized	4,832	**118**	883	**57**	23	**6**	106	**58**	5,842	**94**	3,932	**28**	13,048,558

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	58%	**100**	24%	**124**	3%	**60**	7%	**86**	90%	**103**	11%	**85**
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	53	**96**	22	**93**	5	**93**	8	**111**	86	**96**	15	**135**
Comprehensive	64	**100**	27	**113**	2	**63**	3	**75**	94	**101**	7	**85**
General Baccalaureate	63	**102**	27	**112**	1	**24**	5	**124**	95	**104**	6	**64**
Two-Year Acad. & Comp.	63	**90**	27	**144**	1	**82**	2	**37**	92	**98**	9	**131**
Two-Year Occupational	59	**87**	36	**171**	1	**116**	2	**48**	97	**105**	4	**45**
Health Professional	38	**63**	2	**42**	8	**95**	28	**233**	74	**89**	27	**150**
Other Professional & Specialized	81	**134**	15	**68**	1	**18**	2	**62**	98	**107**	3	**33**

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$1,839	**68**	$415	**76**	$6,878	**38**	$5,013	**87**	$1,702	**88**	$573,911,151
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2,764	**94**	723	**107**	19,243	**133**	1,443	**218**	2,183	**104**	166,417,970
Comprehensive	1,718	**79**	377	**78**	1,358	**34**	103	**10**	1,730	**92**	209,560,017
General Baccalaureate	1,571	**75**	358	**84**	1	**0**	1	**0**	1,915	**95**	8,917,055
Two-Year Acad. & Comp.	1,173	**71**	269	**99**	57	**23**	134	**26**	1,149	**88**	75,524,569
Two-Year Occupational	1,162	**58**	197	**65**	1	**0**	1	**0**	1,138	**78**	43,756,310
Health Professional	37,366	**157**	3,822	**98**	**		3,334	**618**	22,143	**206**	57,111,480
Other Professional & Specialized	1,738	**53**	1,032	**164**	1	**0**	1	**1**	3,027	**115**	12,623,750

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	42%	**94**	10%	**106**	6%	**57**	6%	**102**	39%	**122**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	40	**98**	11	**103**	14	**137**	5	**117**	32	**100**
Comprehensive	45	**92**	10	**102**	2	**48**	1	**28**	45	**121**
General Baccalaureate	41	**92**	10	**102**	0	**23**	0	**20**	50	**117**
Two-Year Acad. & Comp.	45	**89**	11	**123**	1	**80**	2	**64**	44	**111**
Two-Year Occupational	47	**89**	8	**99**	0	**67**	0	**30**	46	**118**
Health Professional	31	**63**	4	**43**	16	**91**	34	**574**	18	**82**
Other Professional & Specialized	30	**69**	18	**187**	0	**7**	0	**23**	63	**134**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT MASS.

FTE Enrollment (per 1000 pop)		
29.5	334	ALL INDEPENDENT
		Research Universities
3.8	430	- with medical*
1.6	1,112	- without medical*
		Universities
1.1	349	- with medical*
3.1	507	- without medical*
9.0	409	Comprehensive
3.7	140	General Baccalaureate
.6	256	Two-Year Acad. & Comp.
3.0	602	Two-Year Occupational
-	-	Health Professional
3.7	318	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1405	X	[7%]	=	$92	X	[1.0%]	=	$.9

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$4	2	$6,778	124	$1,868	147	$1,195	186	$570	53	$10,413	120	$60,858	161	$2,319,477,181
Research Universities															
- with medical*	1	0	9,143	110	3,321	101	3,080	148	1,363	41	16,906	97	180,855	116	794,315,717
- without medical*	1	0	10,016	109	12,442	180	1,844	44	113	10	24,414	111	173,139	125	393,998,000
Universities															
- with medical*	1	0	9,745	142	1,364	102	510	73	2,118	68	13,736	112	92,893	186	122,342,849
- without medical*	31	22	6,566	109	1,082	117	712	96	334	67	8,723	102	26,511	132	192,933,594
Comprehensive	1	1	5,309	106	533	87	568	126	242	40	6,651	98	15,820	129	364,780,607
General Baccalaureate	1	1	6,782	143	1,142	116	1,322	229	418	117	9,663	144	8,300	100	225,324,923
Two-Year Acad. & Comp.	1	2	5,653	150	635	64	297	114	259	67	6,842	140	2,005	16	21,926,494
Two-Year Occupational	1	2	3,962	128	139	86	116	136	168	104	4,383	124	6,306	54	58,197,097
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	5,791	130	715	84	362	83	312	54	7,179	113	11,453	78	145,657,900

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,245	113	$1,002	122	$51,390	212	$3,047	164	$5,129	122	$2,262,720,623
Research Universities											
- with medical*	7,459	83	1,638	77	165,961	184	2,041	368	7,897	108	784,371,526
- without medical*	8,403	101	3,556	150	160,997	128	74	266	12,852	125	386,250,000
Universities											
- with medical*	5,173	90	3,082	227	61,182	120	101	80	5,469	110	112,924,863
- without medical*	3,836	103	634	75	18,769	113	1	1	5,116	125	201,599,518
Comprehensive	2,655	92	535	94	5,087	113	181	86	3,294	99	342,995,281
General Baccalaureate	4,088	164	638	125	5,162	620	171	129	4,873	133	220,952,754
Two-Year Acad. & Comp.	2,266	152	483	184	1	1	44	456	4,045	128	21,640,138
Two-Year Occupational	1,487	110	229	96	2,353	210	1	25	2,784	142	57,781,254
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,714	111	453	80	5,627	81	438	849	3,493	108	134,205,292

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	27	53%	101	15%	118	10%	125	5%	46	82%	97	19%	114
Research Universities														
- with medical*	0	37	43	126	16	116	15	167	7	50	79	112	22	71
- without medical*	0	54	24	82	30	140	5	37	1	19	58	87	43	125
Universities														
- with medical*	0	43	55	114	8	83	3	63	12	83	77	90	24	156
- without medical*	1	41	65	99	11	110	8	92	4	67	87	96	14	130
Comprehensive	0	38	76	109	8	90	9	128	4	45	95	101	6	82
General Baccalaureate	0	42	67	101	12	83	14	159	5	84	96	102	5	75
Two-Year Acad. & Comp.	0	47	82	135	10	49	5	89	4	53	99	108	2	22
Two-Year Occupational	0	48	86	103	3	72	3	108	4	85	95	100	6	81
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	77	117	10	77	5	81	5	81	95	101	6	83

Percent Distribution: Institutional Expenditures

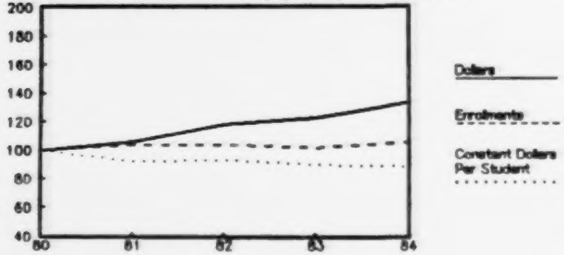
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	34%	91	9%	99	17%	147	1%	47	42%	99
Research Universities										
- with medical*	36	93	8	87	20	91	2	69	36	122
- without medical*	21	76	9	112	41	120	1	56	31	97
Universities										
- with medical*	32	78	19	188	17	186	1	41	34	92
- without medical*	37	92	6	69	10	106	0	33	49	115
Comprehensive	41	98	9	100	2	77	1	43	50	106
General Baccalaureate	42	117	7	90	3	299	1	75	50	88
Two-Year Acad. & Comp.	33	113	8	114	0	34	2	109	59	93
Two-Year Occupational	33	86	5	76	2	214	0	78	61	111
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	39	107	7	78	3	63	2	141	50	101

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

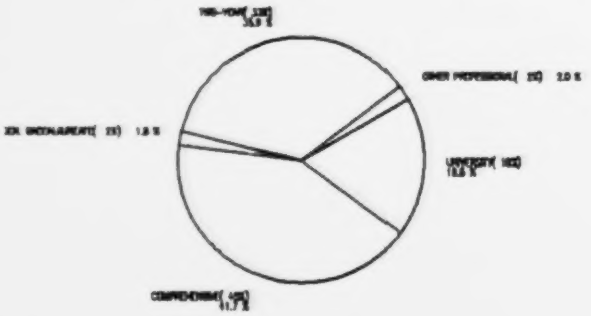
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



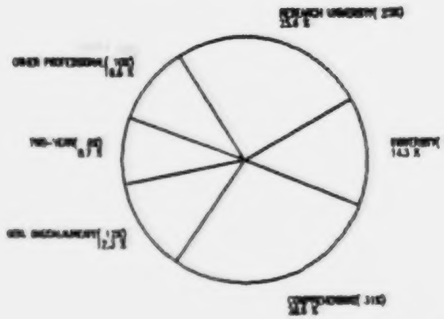
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$356,318,673	34.2%	**55**	8.8%	4.9%	11.2%	129,225	5.7%	**78**	3.7%	-2.2%	-.3%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	88,089,446	22.3	**63**	5.4	9.9	5.9	23,969	9.4	**200**	2.9	-1.6	5.3
Comprehensive	149,737,178	27.7	**97**	9.3	2.9	9.3	53,904	-1.6		2.9	-7.9	-.9
General Baccalaureate	6,594,866	36.8	**102**	6.4	13.8	-.4	2,321	-3.1		2.6	-7.8	3.5
Two-Year Acad. & Comp.	51,369,509	48.6	**144**	15.8	-7.3	24.6	28,858	20.7	**182**	9.8	6.4	1.2
Two-Year Occupational	29,153,930	45.5	**104**	10.0	9.6	8.8	17,535	5.7	**39**	-1.1	4.9	-7.0
Health Professional	20,861,100	91.9	**177**	5.4	10.9	31.7	460	10.9	**318**	5.1	-.3	4.6
Other Professional & Specialized	10,522,644	75.0	**108**	2.2	31.4	3.6	2,178	-3.9		-2.0	-3.0	-4.6
ALL INDEPENDENT	583,302	130.9	**404**	41.4	11.5	50.0	181,110	3.1	**67**	1.0	-2.6	3.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

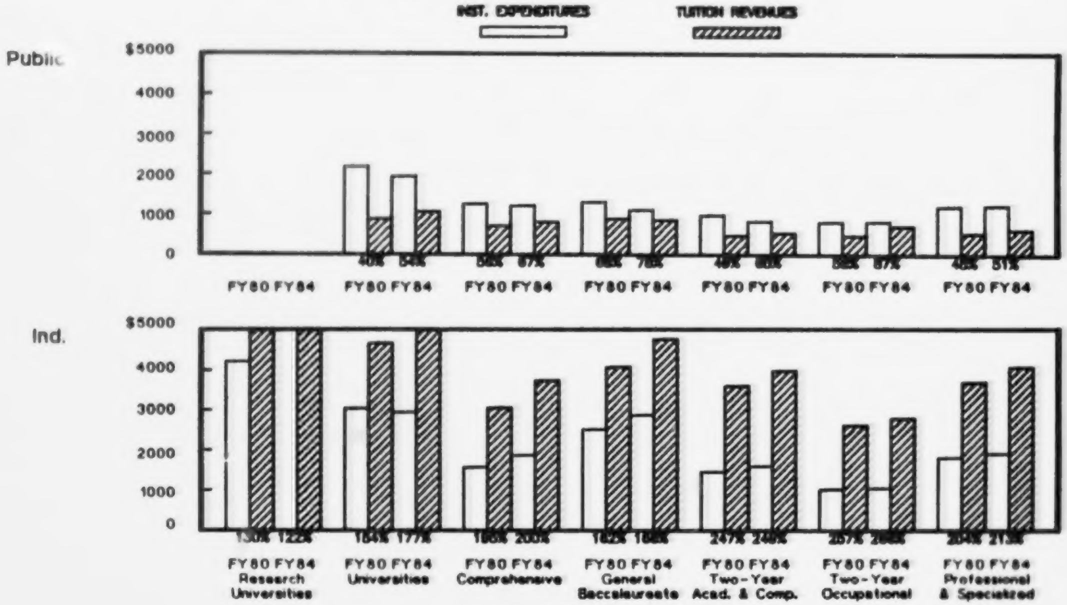
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues
Percent Change in Constant Dollars Per Student

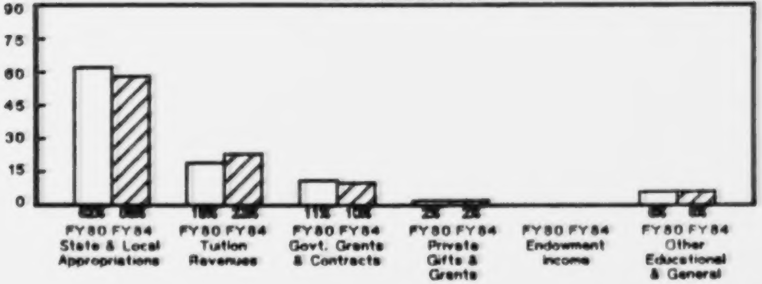
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-7.2%		-.3%	.5%	1.3%	22.9%	**159**	-1.6%	6.3%	12.2%	1.3%		.3%	-.1%	5.9%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-18.2		-2.6	4.6	-8.7	25.5	**194**	-2.6	8.1	3.9	-12.3		-2.8	1.8	-4.8
Comprehensive	-5.1		1.2	4.7	.2	19.5	**97**	-1.7	10.5	13.6	1.8		3.1	3.3	4.1
General Baccalaureate	3.3		-1.3	15.7	-12.5	.8		-10.9	5.3	-2.4	2.5		.4	11.6	-9.0
Two-Year Acad. & Comp.	-10.0		.4	-18.2	11.9	18.5	**189**	-10.6	1.8	9.0	-5.3		-4.4	-14.2	10.7
Two-Year Occupational	.9		5.8	-2.1	6.2	56.1	**806**	20.7	-2.6	31.6	15.4		11.1	-2.0	12.4
Health Professional	26.8	**384**	-4.5	4.3	14.4	6.5	**37**	-4.5	8.5	-28.2	87.8	**682**	-4.5	4.1	38.4
Other Professional & Specialized	33.3	**405**	-.9	26.9	-1.6	21.0	**120**	-2.3	12.8	24.4	31.8	**407**	-1.2	25.5	2.1
ALL INDEPENDENT	64.1%		33.4%	7.3%	31.6%	22.1%	**165**	5.8%	8.8%	1.4%	18.4%	**184**	4.9%	7.6%	-.7%
Research Universities															
- with medical*	.0		.0	.0	.0	22.6	**118**	11.5	5.5	-1.6	14.8	**109**	9.1	5.7	-5.7
- without medical*	.0		.0	.0	.0	29.6	**138**	5.2	9.0	8.0	18.0	**132**	3.9	6.0	2.4
Universities															
- with medical*	.0		.0	.0	.0	16.9	**84**	-.1	5.5	3.0	12.0	**61**	-1.2	4.8	1.5
- without medical*	186.1		56.5	-2.7	52.9	15.8	**140**	1.8	13.4	3.8	20.7	**169**	-.4	13.2	4.4
Comprehensive	-100.0		.0	.0	.0	27.5	**202**	4.4	13.1	-4.4	30.5	**288**	6.9	8.4	-3.1
General Baccalaureate	-100.0		-100.0	**	-100.0	22.1	**190**	7.3	5.1	12.4	16.3	**185**	5.8	4.0	10.3
Two-Year Acad. & Comp.	-100.0		.0	.0	.0	15.3	**174**	1.0	7.1	1.8	9.9	**110**	3.4	2.1	1.0
Two-Year Occupational	.0		.0	.0	.0	11.0		6.7	3.2	3.5	6.4		5.2	2.5	-1.6
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		-100.0	64.0	-11.6	15.1	**143**	2.5	6.5	4.7	11.7	**309**	.4	5.4	5.3

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

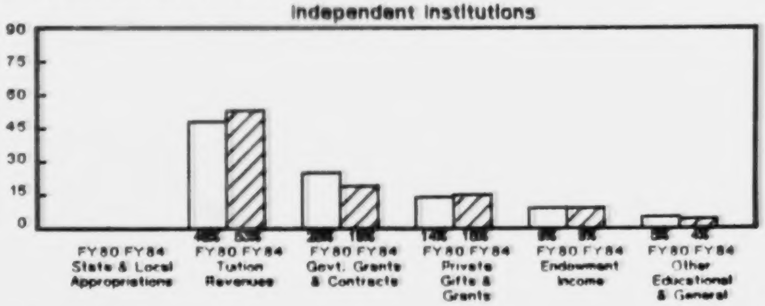
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	4,944	$34,466	**97**	$28,098	**103**	$23,209	**103**	$19,507	**82**	$27,937	**102**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1,157	38,706	**104**	30,858	**110**	24,838	**110**	21,582	**119**	33,536	**115**
Comprehensive	2,113	34,625	**103**	28,577	**106**	24,176	**108**	19,881	**109**	28,511	**105**
General Baccalaureate	99	30,337	**102**	27,095	**108**	24,052	**113**	20,771	**112**	26,133	**110**
Two-Year Acad. & Comp.	920	28,167	**90**	24,359	**92**	21,140	**94**	17,227	**65**	22,795	**86**
Two-Year Occupational	572	27,839	**91**	24,090	**93**	20,991	**95**	21,055	**94**	23,221	**99**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	83	30,688	**89**	26,552	**99**	23,056	**99**	23,639	**112**	26,904	**96**
ALL INDEPENDENT	7,127	$39,771	**112**	$28,694	**111**	$23,070	**110**	$18,128	**104**	$29,187	**111**
Research Universities											
-with medical*	926	38,813	**87**	30,054	**98**	23,984	**96**	19,419	**93**	30,241	**86**
-without medical*	974	48,149	**104**	34,300	**107**	27,206	**107**	21,498	**106**	39,139	**107**
Universities											
-with medical*	308	41,268	**107**	29,694	**106**	23,449	**103**	19,083	**96**	31,027	**104**
-without medical*	1,002	41,629	**104**	30,599	**103**	23,874	**101**	21,565	**108**	31,597	**101**
Comprehensive	1,320	36,264	**109**	26,753	**102**	22,444	**105**	17,756	**97**	27,679	**107**
General Baccalaureate	1,246	36,664	**127**	26,194	**115**	21,865	**115**	18,730	**114**	26,872	**121**
Two-Year Acad. & Comp.	191	22,236	**107**	21,446	**109**	17,740	**103**	19,039	**129**	19,445	**114**
Two-Year Occupational	474	23,439	**104**	22,228	**109**	19,087	**105**	14,744	**97**	18,588	**108**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	686	35,239	**109**	29,297	**116**	23,808	**114**	17,971	**100**	26,431	**107**

CPI increased 43.3% in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	33%	**103**	41%	**126**	43%	**136**	37%	**101**	41%	**116**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	39	**115**	49	**143**	50	**147**	44	**147**	47	**128**
Comprehensive	32	**100**	40	**120**	44	**133**	40	**127**	41	**119**
General Baccalaureate	35	**106**	56	**161**	54	**158**	57	**173**	52	**140**
Two-Year Acad. & Comp.	30	**103**	40	**133**	41	**143**	35	**94**	38	**107**
Two-Year Occupational	29	**73**	32	**90**	35	**97**	31	**86**	33	**88**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	39	**106**	51	**146**	57	**158**	**		55	**143**
ALL INDEPENDENT	32%	**86**	42%	**112**	41%	**112**	37%	**103**	36%	**93**
Research Universities										
-with medical*	6	**16**	39	**98**	34	**82**	**		4	**10**
-without medical*	44	**102**	52	**111**	52	**105**	34	**85**	48	**103**
Universities										
-with medical*	36	**98**	35	**90**	40	**113**	35	**91**	40	**103**
-without medical*	37	**88**	39	**96**	39	**98**	39	**88**	38	**82**
Comprehensive	42	**109**	38	**101**	43	**117**	40	**100**	45	**113**
General Baccalaureate	46	**125**	41	**113**	41	**118**	48	**137**	44	**118**
Two-Year Acad. & Comp.	45	**133**	44	**179**	38	**107**	37	**121**	39	**121**
Two-Year Occupational	40	**122**	38	**102**	36	**112**	33	**107**	39	**118**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	45	**128**	46	**127**	44	**123**	29	**82**	44	**120**

CPI increased 13.3% in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	22%	25%	25%	24%	24%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	22	26	25	30	25
Comprehensive	23	25	26	24	26
General Baccalaureate	20	33	29	39	29
Two-Year Acad. & Comp.	21	25	26	25	25
Two-Year Occupational	24	24	25	22	23
Health Professional	0	0	0	0	0
Other Professional & Specialized	22	24	29	48	26
ALL INDEPENDENT	13%	21%	20%	19%	16%
Research Universities					
-with medical*	**	21	18	21	1
-without medical*	23	28	29	20	25
Universities					
-with medical*	14	17	23	9	19
-without medical*	17	19	21	16	18
Comprehensive	18	15	19	19	20
General Baccalaureate	23	23	21	26	24
Two-Year Acad. & Comp.	24	19	16	17	18
Two-Year Occupational	26	29	20	17	25
Health Professional	-	-	-	-	-
Other Professional & Specialized	22	24	22	10	20

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES MASS.

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Undergraduate Upper Division		Undergraduate Unclassified		Undergraduate Total		Graduate	
PUBLIC	31	4,168	**89**	129,225	62%	**97**	23%	**118**	10%	**149**	95%	**103**	5%	**63**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	23,969	**165**	23,969	40	**87**	41	**117**	4	**100**	85	**100**	16	**114**
Comprehensive	9	5,989	**87**	53,904	58	**106**	33	**97**	6	**129**	95	**103**	5	**63**
General Baccalaureate	1	2,321	**97**	2,321	50	**78**	45	**155**	5	**100**	100	**102**	1	**50**
Two-Year Acad. & Comp.	11	2,623	**81**	28,858	83	**93**	0		17	**155**	100	**100**	0	
Two-Year Occupational	6	2,922	**141**	17,535	84	**93**	0		16	**178**	100	**101**	0	
Health Professional	1	460	**30**	460	0	**0**	0	**0**	0	**0**	0	**0**	100	**145**
Other Professional & Specialized	2	1,089	**46**	2,178	45	**85**	41	**128**	12	**300**	98	**110**	2	**18**
INDEPENDENT	66	2,744	**173**	181,110	44%	**92**	29%	**100**	5%	**100**	78%	**95**	22%	**116**
Research Universities														
- with medical*	2	18,540	**148**	37,080	23	**85**	22	**96**	13	**250**	58	**105**	43	**92**
- without medical*	1	9,231	**168**	9,231	24	**73**	24	**77**	2	**300**	50	**77**	50	**135**
Universities														
- with medical*	1	6,824	**83**	6,824	40	**108**	25	**100**	1	**25**	66	**100**	34	**97**
- without medical*	3	6,357	**101**	19,073	38	**100**	33	**110**	8	**133**	79	**107**	20	**77**
Comprehensive	11	4,701	**151**	51,711	49	**107**	33	**106**	2	**50**	84	**104**	17	**85**
General Baccalaureate	15	1,483	**135**	22,249	52	**90**	42	**117**	5	**125**	99	**101**	0	**0**
Two-Year Acad. & Comp.	5	629	**147**	3,149	84	**89**	10	**333**	5	**167**	99	**99**	0	
Two-Year Occupational	14	899	**108**	12,597	91	**99**	6	**120**	3	**100**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	14	1,371	**170**	19,196	45	**113**	31	**135**	2	**29**	78	**111**	22	**73**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 47,995,452
Postsecondary vocational-technical education	$
State boards and commissions	$ 5,636,331
Centralized retirement or fringe benefits	$ 65,691,539
Interstate contracts and reciprocity payments	$ 3,211,005*
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 5,960,903
Other	$ 502,205

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$ Not available
Sources:	
- state appropriations centrally allocated	$ 10,000,000
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and fees reappropriated by the state? Yes

Other Comments

* Not actual payments. This figure represents costs savings to students participating in the Regional Student Program.

Source: Massachusetts Board of Regents of Higher Education

MICHIGAN

Recent Trends

The 11.1 percent increase in state appropriations to Michigan's public institutions in 1984 was more than sufficient to cover both enrollment increases and inflation. Michigan's public institutions had real-dollar gains in total funding per student of 3.9 percent, based on a 4.8 percent gain in constant-dollar state funding and a 1.5 percent gain in inflation-adjusted tuition revenues.

The overall profile for the state between 1980 and 1984 was one of erosion, and constant-dollar revenues per student declined by 7.4 percent. Only the medical university and other-professional institutions were spared in this decline. In the remaining categories of institutions, the purchasing power of revenues in Michigan's public institutions fell at rates ranging between .6 and 20.3 percent.

Losses in state apopropriations were primarily responsible for the loss in power. Between 1980 and 1984, the 17.1 percent increase in appropriations was completely offset by inflation and enrollment shifts, creating a 16.2 percent loss in the value of state monies for public higher education. Tuition revenues helped offset the loss of state funding, increasing by 14.5 percent per student in constant dollars. Still the total funding per student declined by 7.4 percent in constant dollar.

Losses in constant-dollar revenues per student also were evident in the independent sector. For those institutions, purchasing power decreased .6 percent in inflation-adjusted figures.

State Financing of Higher Education

Although Michigan's total budget was above average, higher education's slice of the tax revenues was smaller than average, resulting in per capita support that was 10 percent below average. Michigan provided a small amount of institutional support to independent institutions, while public institutions received the vast majority of higher education funds. Six percent of the state's higher education budget provided student aid in both the public and independent sectors.

State Tax Base and Budget

Michigan had a below-average tax base, but was more willing to tap that capacity than the average state. Due to this above-average effort, the state collected 16 percent more in tax revenues than the typical state. Michigan's tax structure heavily emphasizes both individual and corporate income and property taxes, which combined accounted for 75 percent of total tax revenues collected.

According to census figures, higher education is a favored state function in Michigan and received an above-average share of the state's budget in 1984. This contradicts the profile depicted by tax revenues alone, which suggests that higher education received a below-average share of the state's budget. Census figures indicate that public welfare, health and hospitals, and elementary/secondary education also received larger budget shares than average. Highways, public services, and other obtained smaller relative shares. Higher education's budget portion remained stable between 1980 and 1984.

Higher Education Enrollments

Michigan's public institutions enrolled 15 percent more students per 1,000 capita in 1984 than the average public system. By contrast, the independent sector in Michigan was only 64 percent as large as the U.S. average.

Michigan's students were somewhat more likely to be enrolled in a university, and 35 percent of Michigan's public students in 1984 studied at one of the four universities in the state. Generally in the U.S., only 30 percent of students received this type of education. Nine percent of all Michigan students were involved in graduate studies, a rate nearly 13 percent greater than the national average. Michigan's focus on university education and graduate study creates a relatively more expensive education system to support.

Institutional Finances and Characteristics

Because public enrollment levels in 1984 were greater than state appropriations, state support per student was 17 percent below average. However, income from tuition and private gifts was substantially greater than average, causing total E&G revenues per student (excluding government contracts) to approach the average (index 99).

However, total funding per student varied by category of institution. The university with medical school (Wayne State University) obtained 11 percent more revenues per student than its counterparts in other states. The comprehensives, general baccalaureates, and other-professional institutions also received above-average funding. In particular, three of the universities in the state were funded at levels 5 to 11 percent below those of similar institutions in other states. Given the significant graduate emphasis of these institutions, the level of underfunding is even more serious. The eight two-year occupational schools were 11 percent below average in total E&G funding per student, while the academic/comprehensive two-year schools were 2 percent below. Michigan's public institutions were above average in government grants and contracts.

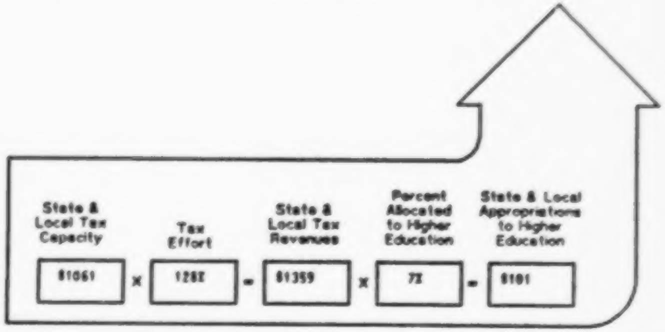
Public-sector faculty salaries overall were 5 percent better than average, and most institutional categories generally followed this profile. However, salary increases between 1979 and 1983 lagged behind national rates, growing 7 percent more slowly than elsewhere.

STATE FINANCING OF HIGHER EDUCATION MICHIGAN

State & Local Government Support of Higher Education 1984

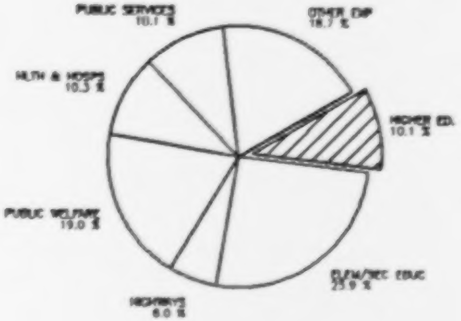
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$1.0	33	$94.5	93	$.0	0	$95.6	90	94.4%	100
Independent	4.9	200	.7	81	.0	0	5.6	147	5.6%	164
Not Identified By Sector	.0	0	.0	0	.0	0	.0	0	.0%	0
Total	6.0	86	95.2	91	.0	0	101.2	90		
Percent Distribution	5.9%	96	94.1%	102	.0%	0			100.0%	100



State & Local Tax Capacity $1061 × Tax Effort 128% = State & Local Tax Revenues $1359 × Percent Allocated to Higher Education 7% = State & Local Appropriations to Higher Education $101

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	10.1%	106	10.0%	108
Elem./Sec.	25.9	101	27.1	100
Highways	6.0	76	7.3	80
Public Welfare	19.0	147	15.6	125
Health & Hospitals	10.3	111	9.4	106
Public Services	10.1	83	12.4	106
Other	18.7	80	18.2	84
Total Amount Per Capita	$2,388	112	$1,880	116

AMOUNT PER CAPITA 1984

$2,388

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**90** 33	**98** 33	**90** 33	**97** 36	**93** 23	**122** 6	**82** 42	**74** 36	**101** 40	**43** 16	**57** 43	**35** 18
Effort	**128** 5	**83** 31	**71** 48	**91** 25	**143** 11	**148** 7	**182** 3				**113** 19	**78** 17
Amounts												
Potential	$9,618,997	$2,372,166	$1,224,425	$351,488	$1,989,906	$677,273	$2,842,301	$1,538,492	$918,798	$75,939	$56,444	$104,994
Collected	12,096,672	1,969,377	866,206	318,397	2,848,635	1,004,269	5,175,684				63,894	81,478
Over(Under)Utilized	2,477,675	-402,788	-358,218	-33,090	858,729	326,996	2,333,383				7,450	-23,515
Percent Distribution of Capacity												
State	100.0%	24.7%	12.7%	3.7%	20.7%	7.0%	29.6%	16.0%	9.6%	.8%	.6%	1.1%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,060.65	$261.57	$135.01	$38.76	$219.42	$74.68	$313.41	$169.64	$101.31	$8.37	$6.22	$11.58
State Revenue	1,359.35	217.15	95.51	35.11	314.11	110.74	570.70				7.05	8.98
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	9,039,000	(rank 8)
High School Graduates	132,644	(rank 7)
High School Graduates (per 1000 population)	15	114
Total FTE Enrollment	355,559	(rank 7)
Public	309,107	(rank 5)
Independent	46,452	(rank 12)
Percent Public	87%	112
Percent Independent	13%	53

**No data available

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(Indexes shown in bold are based on U.S. average = 100)

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PUBLIC INSTITUTIONS: STATUS REPORT MICHIGAN

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1359	X	7%	=	$101	X	93.5%	=	$94.5

FTE Enrollment (per 1000 pop)		
33.6	115	ALL PUBLIC
		Research Universities
7.7	206	-with medical*
-	-	-without medical*
		Universities
2.4	105	-with medical*
1.8	74	-without medical*
6.1	82	Comprehensive
1.8	158	General Baccalaureate
10.6	128	Two-Year Acad. & Comp.
2.4	84	Two-Year Occupational
-	-	Health Professional
.8	260	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,049	83	$1,809	152	$358	126	$360	79	$5,575	99	$25,952	113	$1,991,485,157
Research Universities -with medical*	4,713	79	3,103	161	1,072	112	813	88	9,700	98	70,904	109	863,223,411
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	5,198	113	2,107	113	687	180	477	71	8,468	111	28,836	101	206,230,131
-without medical*	3,161	84	1,775	112	118	37	404	90	5,456	89	4,743	29	91,148,000
Comprehensive	2,635	80	1,830	151	160	139	272	125	4,895	101	7,761	86	295,921,730
General Baccalaureate	2,441	83	1,701	148	101	132	311	178	4,553	105	4,162	41	77,716,893
Two-Year Acad. & Comp.	1,923	82	1,031	165	23	86	120	74	3,095	98	9,159	113	324,547,556
Two-Year Occupational	2,038	78	970	122	82	327	117	74	3,206	89	8,820	83	79,399,485
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,624	88	1,901	122	624	178	409	192	6,556	105	18,869	136	53,297,951

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	48%	82	29%	150	6%	123	6%	80	87%	99	14%	109
Research Universities -with medical*	38	80	25	161	9	113	7	60	79	96	22	118
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	55	103	23	104	8	135	5	67	89	102	12	87
-without medical*	56	101	32	134	3	50	8	108	97	108	4	35
Comprehensive	51	81	36	151	4	133	6	124	95	102	7	81
General Baccalaureate	52	84	37	149	3	126	7	171	97	106	4	42
Two-Year Acad. & Comp.	59	84	32	168	1	93	4	78	94	101	7	91
Two-Year Occupational	59	88	29	136	3	262	4	85	93	101	8	93
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	49	81	26	111	9	184	6	164	88	96	13	142

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,728	101	$561	102	$20,334	111	$9,280	108	$2,065	107	$1,949,343,439
Research Universities -with medical*	4,757	109	897	86	66,456	86	5,209	133	3,181	120	838,208,262
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	3,646	99	909	99	23,492	117	1,329	183	3,185	127	198,136,291
-without medical*	2,633	89	636	95	1,548	11	401	61	1,927	92	88,198,000
Comprehensive	2,300	94	480	99	1,871	47	1,471	144	2,021	107	291,025,242
General Baccalaureate	2,248	107	364	86	188	10	196	176	1,952	97	76,984,477
Two-Year Acad. & Comp.	1,691	102	346	127	47	19	347	67	1,209	93	322,781,920
Two-Year Occupational	1,655	83	399	132	15	8	245	189	1,244	85	77,857,306
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,681	91	680	108	24,927	230	86	229	3,195	121	86,151,941

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	44%	98	9%	100	11%	108	5%	89	33%	104
Research Universities -with medical*	40	107	8	88	22	91	6	66	27	118
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	40	91	10	92	10	101	7	99	35	116
-without medical*	48	108	12	114	2	18	5	98	36	111
Comprehensive	46	94	10	99	2	81	5	162	40	108
General Baccalaureate	49	108	8	86	1	30	3	111	42	98
Two-Year Acad. & Comp.	52	103	11	126	1	78	1	61	37	94
Two-Year Occupational	49	93	12	148	1	68	3	198	37	95
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	35	79	9	93	16	222	2	84	41	104

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT MICHIGAN

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1359	X	[7%]	=	$101	X	[.7%]	=	$.7

FTE Enrollment (per 1000 pop)		
5.7	64	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
.5	102	-with medical*
-	-	-without medical*
.6	26	Comprehensive
2.8	107	General Baccalaureate
.0	16	Two-Year Acad. & Comp.
.7	149	Two-Year Occupational
-	-	Health Professional
1.0	50	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$113	**75**	$3,876	**71**	$647	**51**	$209	**27**	$263	**25**	$5,105	**59**	$12,048	**32**	$258,066,949
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	850	**840**	5,651	**83**	725	**54**	17	**2**	611	**19**	7,851	**64**	27,977	**86**	39,264,353
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	92	**98**	4,245	**84**	518	**84**	104	**22**	93	**18**	5,051	**74**	13,242	**108**	16,246,594
General Baccalaureate	46	**92**	4,128	**87**	825	**84**	341	**53**	288	**81**	5,626	**84**	8,313	**100**	153,173,184
Two-Year Acad. & Comp.	1	**3**	2,604	**87**	1,238	**125**	1	**0**	373	**97**	4,214	**91**	10,326	**80**	1,617,254
Two-Year Occupational	1	**3**	2,695	**87**	119	**74**	16	**19**	153	**95**	2,982	**85**	41,763	**357**	26,938,817
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	21	**28**	2,867	**64**	529	**62**	92	**22**	109	**19**	3,617	**57**	1,957	**13**	20,826,747

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,962	**52**	$506	**62**	$971	**4**	$128	**7**	$2,920	**69**	$253,046,111
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	2,927	**81**	1,496	**111**	6,339	**19**	3	**2**	4,395	**88**	39,651,660
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,060	**71**	333	**88**	1	**0**	33	**16**	2,965	**85**	15,967,596
General Baccalaureate	2,189	**88**	514	**101**	463	**56**	88	**66**	3,212	**81**	151,792,378
Two-Year Acad. & Comp.	1,267	**85**	165	**83**	1	**1**	3	**28**	4,172	**128**	1,991,805
Two-Year Occupational	1,116	**82**	215	**90**	1	**0**	1	**25**	1,844	**94**	24,364,433
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,337	**55**	213	**38**	1	**0**	4	**5**	1,834	**55**	19,278,239

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	3%	**136**	70%	**133**	12%	**98**	4%	**54**	5%	**49**	92%	**110**	9%	**51**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	10	**830**	63	**131**	9	**87**	1	**13**	7	**31**	88	**102**	13	**86**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	**120**	77	**111**	10	**110**	2	**36**	2	**28**	91	**98**	10	**125**
General Baccalaureate	1	**105**	69	**103**	14	**100**	6	**72**	5	**96**	94	**100**	7	**104**
Two-Year Acad. & Comp.	0	**47**	57	**98**	27	**133**	0	**3**	9	**108**	92	**101**	9	**87**
Two-Year Occupational	0	**48**	77	**92**	4	**81**	1	**34**	5	**100**	85	**90**	16	**224**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**66**	79	**120**	15	**116**	3	**46**	3	**38**	99	**106**	2	**24**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	37%	**97**	10%	**113**	1%	**10**	1%	**36**	54%	**128**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	33	**78**	17	**168**	3	**30**	1	**22**	49	**134**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	38	**92**	7	**77**	0	**16**	2	**127**	55	**115**
General Baccalaureate	37	**104**	9	**118**	1	**76**	1	**81**	54	**96**
Two-Year Acad. & Comp.	23	**77**	3	**82**	0	**94**	1	**98**	74	**116**
Two-Year Occupational	36	**93**	7	**101**	0	**44**	0	**78**	59	**106**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	40	**109**	7	**76**	0	**9**	1	**40**	55	**110**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

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(Indexes shown in bold are based on U.S. average = 100)

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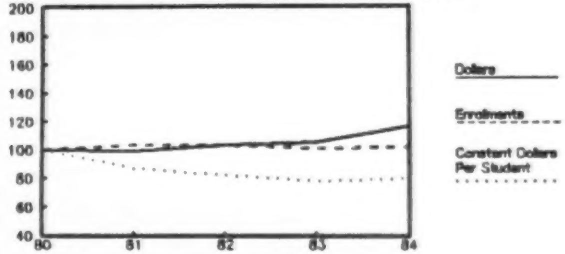
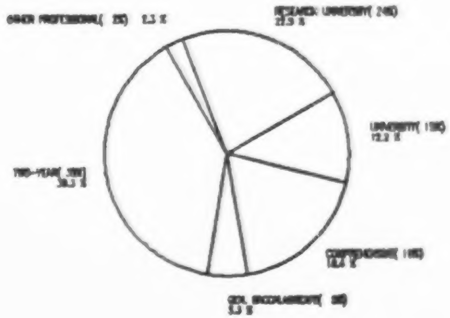
TRENDS MICHIGAN

State & Local Appropriations



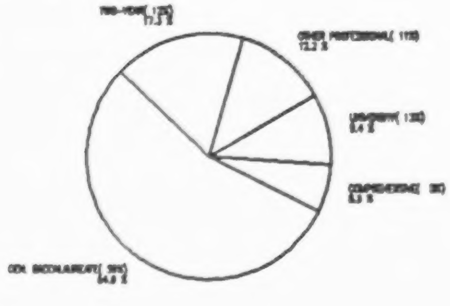
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$942,452,030	17.1%	**49**	11.1%	2.1%	4.4%	309,107	2.2%	**31**	.9%	-2.0%	.2%
Research Universities												
-with medical*	327,503,814	14.8	**48**	11.6	3.2	2.2	69,493	-5.8		-1.3	-2.8	-2.8
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	112,047,200	15.4	**57**	14.7	-1.7	11.1	21,556	-16.9		-2.8	-3.0	-1.8
-without medical*	50,765,000	11.9	**34**	13.0	-.8	1.9	16,062	-10.5		-1.9	-7.0	-1.5
Comprehensive	150,067,662	14.2	**49**	11.2	1.0	4.3	56,969	1.2	**22**	2.2	-2.4	-1.5
General Baccalaureate	40,162,244	14.9	**41**	15.4	-2.9	4.7	16,457	7.4	**63**	.4	.5	1.2
Two-Year Acad. & Comp.	189,302,151	19.5	**53**	4.8	5.9	4.8	98,488	12.9	**113**	2.0	-.7	3.9
Two-Year Occupational	46,757,399	41.4	**95**	4.7	6.1	5.4	22,948	23.2	**160**	6.9	-.2	1.7
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	25,846,560	35.5	**51**	47.3	-13.0	7.1	7,134	-2.7		-3.4	-2.4	-1.1
ALL INDEPENDENT	5,244,573	11.1	**34**	40.3	-23.6	-11.3	46,452	11.1	**245**	3.7	-.3	3.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

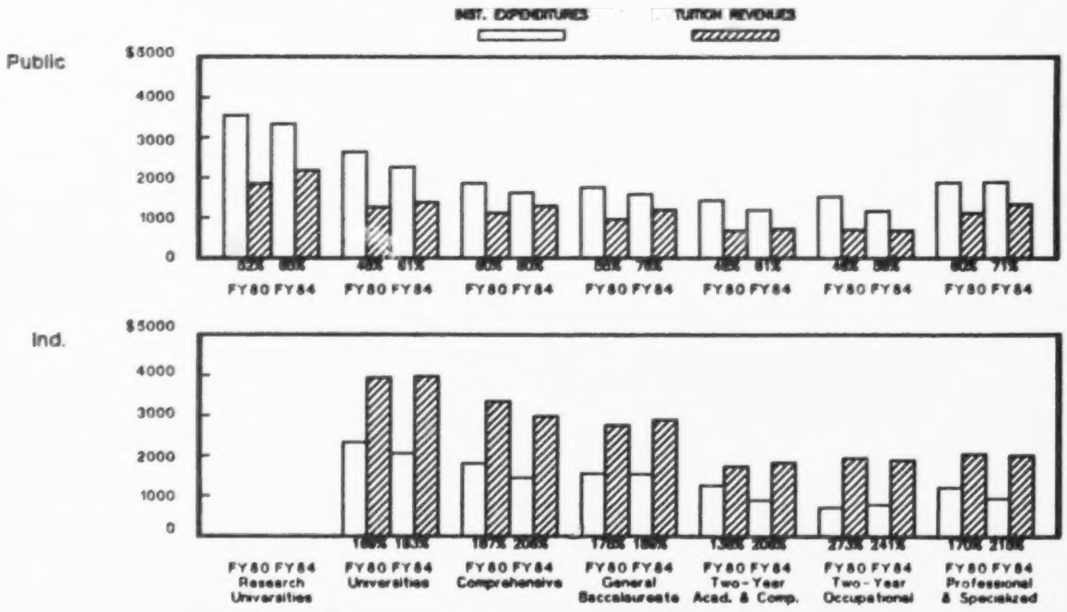
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

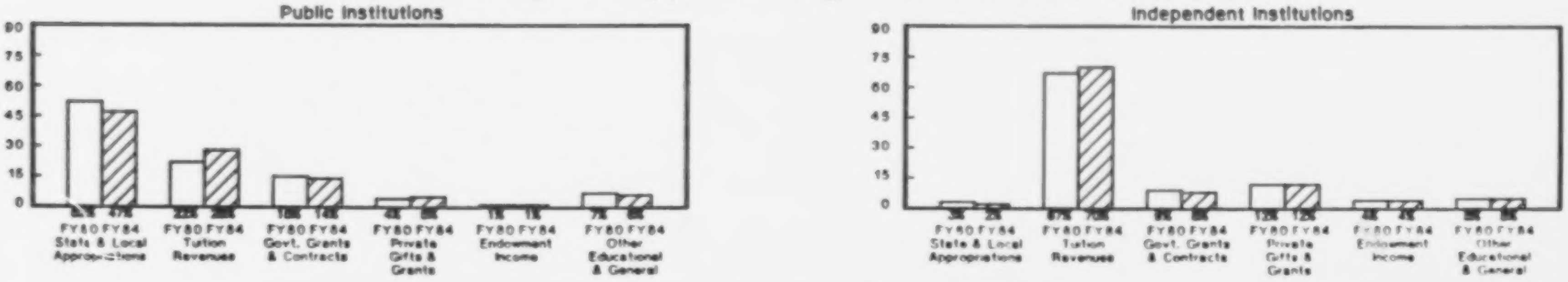
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-16.2%		4.8%	-2.5%	-5.4%	14.5%	101	1.5%	7.4%	2.6%	-7.4%		3.9%	.2%	-1.8%
Research Universities															
-with medical*	-11.0		7.6	-.6	-4.6	22.7	118	6.6	9.7	2.5	-.6		6.8	2.2	-.9
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Universities															
-with medical*	1.6		12.3	-5.0	2.8	11.9	83	-4.4	3.8	-1.3	8.2		8.0	-3.5	5.1
-without medical*	-8.6		9.5	.1	-6.2	18.7	143	2.7	5.6	7.9	-.5		5.7	2.0	-2.1
Comprehensive	-17.8		3.5	-3.2	-4.0	19.8	98	4.8	7.0	6.4	-5.8		3.9	.2	.2
General Baccalaureate	-21.7		9.5	-9.4	-6.0	30.3	396	15.3	2.0	6.9	-6.1		12.6	-5.9	-1.5
Two-Year Acad. & Comp.	-22.6		-2.3	-.2	-8.4	11.5	117	-3.1	10.8	3.7	-13.9		-2.1	1.8	-4.6
Two-Year Occupational	-16.1		-6.8	-.5	-5.9	.7		-6.0	5.6	3.6	-20.3		-5.8	1.6	-3.1
Health Professional	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Other Professional & Specialized	1.9	23	45.0	-16.5	-1.8	24.3	138	3.7	6.7	3.9	8.2	184	20.5	-6.4	3.7
ALL INDEPENDENT	-26.8%		28.9%	-20.2%	-22.4%	2.7%	21	-.1%	3.5%	-1.9%	-.6%		1.2%	-.4%	-3.5%
Research Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Universities															
-with medical*	7.3		22.4	-11.8	-17.7	5.1	28	-.7	11.5	-6.2	7.0	28	6.1	8.5	-9.0
-without medical*	-	*	-	-	-	-	-	-	-	-	-	*	-	-	-
Comprehensive	-23.9		31.7	-15.7	-3.6	-7.3		-2.3	3.7	.8	-14.8		-2.4	.8	1.5
General Baccalaureate	-38.3		52.6	-44.7	-10.5	9.6	83	-.6	6.4	.9	8.8	99	1.4	2.2	1.6
Two-Year Acad. & Comp.	-100.0		.0	-100.0	-10.2	9.7	111	-2.3	5.0	3.8	-11.6		3.3	3.8	-.5
Two-Year Occupational	-100.0		.0	-100.0	-89.8	1.4		3.2	-3.3	-2.0	-8.6		2.2	-6.0	-13.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	437.6		601.3	-8.3	-72.7	2.3	22	10.4	-5.1	-8.9	-8.2		6.0	-7.0	-11.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	10,373	$36,107	**103**	$27,372	**100**	$23,158	**103**	$20,228	**111**	$28,737	**105**
Research Universities											
- with medical*	2,668	39,438	**100**	29,026	**103**	24,575	**106**	13,794	**103**	32,055	**105**
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	822	39,407	**110**	29,202	**108**	23,426	**106**	18,924	**107**	30,440	**108**
- without medical*	741	32,256	**87**	26,181	**94**	22,062	**98**	16,871	**93**	26,841	**92**
Comprehensive	2,299	31,585	**94**	25,844	**98**	22,004	**98**	19,063	**104**	26,241	**96**
General Baccalaureate	674	31,031	**104**	25,722	**102**	22,369	**105**	18,777	**102**	24,514	**103**
Two-Year Acad. & Comp.	2,160	29,049	**93**	25,806	**97**	22,974	**102**	20,489	**108**	28,278	**107**
Two-Year Occupational	663	34,739	**113**	30,756	**119**	25,650	**116**	26,058	**116**	27,070	**116**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	346	38,038	**106**	28,980	**101**	23,302	**99**	19,380	**92**	27,886	**99**
ALL INDEPENDENT	1,738	$29,013	**83**	$23,647	**91**	$19,448	**93**	$18,398	**106**	$23,015	**87**
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	178	32,040	**83**	25,986	**91**	22,417	**98**	16,320	**82**	26,613	**89**
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	111	26,380	**88**	22,067	**87**	18,773	**88**	16,746	**92**	21,050	**82**
General Baccalaureate	1,209	29,149	**101**	23,629	**104**	19,111	**101**	15,860	**96**	22,984	**103**
Two-Year Acad. & Comp.	13	**		19,940	**101**	16,370	**98**	13,629	**86**	16,076	**94**
Two-Year Occupational	97	**		**		**		21,785	**143**	21,785	**127**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	130	24,375	**78**	20,839	**82**	19,395	**93**	21,261	**118**	21,669	**88**

CPI Increased 43.3%
In this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	28%	**87**	31%	**94**	35%	**102**	34%	**93**	34%	**99**
Research Universities										
- with medical*	33	**94**	35	**101**	40	**108**	31	**93**	34	**98**
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	30	**94**	27	**87**	35	**109**	43	**146**	36	**103**
- without medical*	27	**83**	32	**94**	34	**101**	35	**117**	35	**96**
Comprehensive	22	**63**	28	**85**	29	**88**	31	**97**	30	**83**
General Baccalaureate	31	**93**	32	**91**	32	**95**	26	**80**	34	**92**
Two-Year Acad. & Comp.	25	**93**	31	**104**	29	**98**	34	**92**	34	**98**
Two-Year Occupational	33	**83**	36	**102**	30	**83**	36	**99**	36	**95**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	42	**114**	37	**104**	40	**112**	34	**93**	40	**101**
ALL INDEPENDENT	27%	**73**	25%	**67**	24%	**66**	40%	**112**	29%	**74**
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	22	**89**	14	**39**	19	**53**	18	**47**	23	**68**
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	34	**89**	38	**100**	36	**98**	13	**44**	37	**93**
General Baccalaureate	29	**80**	29	**81**	26	**75**	30	**85**	31	**82**
Two-Year Acad. & Comp.	0		**		**		13	**43**	30	**104**
Two-Year Occupational	0		0		0		47	**153**	47	**144**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	28	**78**	29	**79**	37	**103**	51	**141**	36	**97**

CPI Increased 13.3%
In this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	12%	13%	16%	18%	15%
Research Universities					
- with medical*	14	15	20	14	15
- without medical*	-	-	-	-	-
Universities					
- with medical*	13	12	16	17	17
- without medical*	13	15	16	16	17
Comprehensive	9	10	11	12	11
General Baccalaureate	13	13	14	9	14
Two-Year Acad. & Comp.	9	12	11	13	17
Two-Year Occupational	16	16	14	16	16
Health Professional	-	-	-	-	-
Other Professional & Specialized	19	17	18	17	17
ALL INDEPENDENT	10%	7%	8%	14%	9%
Research Universities					
- with medical*	-	-	-	-	-
- without medical*	-	-	-	-	-
Universities					
- with medical*	**	**	**	**	**
- without medical*	-	-	-	-	-
Comprehensive	19	17	13	24	14
General Baccalaureate	13	12	11	10	12
Two-Year Acad. & Comp.	0	21	21	17	22
Two-Year Occupational	0	0	0	17	17
Health Professional	-	-	-	-	-
Other Professional & Specialized	9	4	11	24	12

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES MICHIGAN

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Percent of Enrollment by Student Level: Undergraduate: Lower Division		Upper Division		Unclassified		Total		Graduate	
PUBLIC	44	7,025	150	309,107	65%	102	21%	100	4%	57	90%	99	9%	113
Research Universities														
-with medical*	2	34,746	144	69,493	40	95	35	100	0	0	75	94	25	125
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	1	21,556	133	21,556	47	107	21	66	7	117	75	91	25	139
-without medical*	1	16,062	110	16,062	48	104	38	[illegible]	4	100	90	106	10	71
Comprehensive	7	8,138	119	56,969	53	100	36	106	4	80	93	101	7	88
General Baccalaureate	3	5,485	228	16,457	61	95	36	124	2	40	99	101	2	100
Two-Year Acad. & Comp.	21	4,689	144	98,488	93	104	0		7	64	100	100	0	
Two-Year Occupational	8	2,868	138	22,948	92	102	0		8	85	100	101	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	7,134	301	7,134	48	91	48	150	0	0	96	108	4	36
INDEPENDENT	34	1,366	86	46,452	65%	125	25%	86	4%	80	94%	115	6%	32
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	1	4,367	53	4,367	37	100	17	68	8	200	62	94	38	109
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	1,463	47	2,926	50	109	34	110	8	200	92	114	9	47
General Baccalaureate	18	1,413	129	25,441	60	103	35	97	4	100	99	101	1	50
Two-Year Acad. & Comp.	1	352	82	352	95	101	5	167	1	33	101	101	0	
Two-Year Occupational	5	1,535	104	7,677	100	109	0	0	0	0	100	100	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	7	812	101	5,689	67	168	22	96	3	43	92	131	7	23

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 54,000,000 (estimate)
Postsecondary vocational-technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$ 28,100,000*
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 8,158,600
Debt Service	$ 11,948,000**
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$ 20,106,600
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

* Only partial amount of total costs.

** Contains annual lease payments to State Building Authority which are not technically debt service.

Source: Michigan Department of Education

MINNESOTA

Recent Trends

State appropriations to public higher education in Minnesota increased 12.6 percent in fiscal year 1984. The increase was sufficient to cover both inflation and a .2 percent increase in enrollments, which meant a 6.9 percent real-dollar increase in state funding. Tuition revenues per student in constant dollars also kept up with inflation, increasing by 9.7 percent. As a result, total E&G revenues (excluding grants and contracts) per student increased 6.7 percent in FY84.

State appropriations to public institutions increased 35.8 percent from 1980 to 1984, far less than necessary to cover enrollment growth of 10.6 percent and inflation of 36.6 percent (HEPI). The result was a 10.2 percent decline in appropriations per student in constant dollars. The national average decline for the four-year period for all public institutions was 8.2 percent. However, public institutions were able to raise tuition adequately to offset inflation, creating a 19.6 percent increase per student in constant dollars, which resulted in a .6 percent increase in total educational and general revenues.

From 1980 to 1984, Minnesota's 29 independent institutions increased tuition revenues by 62 percent to offset inflation, netting a 13.5 percent gain in constant dollars, at the national average. Revenues from other sources also increased sufficiently, so total educational and general revenues per student in constant dollars rose 14.9 percent.

State Financing of Higher Education

State and local appropriations per capita of $191 were 82 percent above the national average. Appropriations of $3,480 per student were 6 percent below the national average, ranking Minnesota 29th. Above-average revenues from tuition, gifts and grants, and other sources improved the total funding of Minnesota's public institutions to 12 percent above average.

State appropriations for higher education of $207 per capita were 83 percent above average, ranking Minnesota 2nd in the nation. Of this amount, $156 million was used to support Minnesota's postsecondary vocational-technical education program. The state provided $13 per capita for student financial aid (ranked 3rd), which is 1.9 times the national average. Minnesota appropriated $12.3 million for state boards and commissions and $6.9 million for interstate contracts and reciprocity payments. Thirty cents per capita went to support independent institutions.

State Tax Base and Budget

Minnesota had a tax capacity of $1,141 per capita in 1983, almost equal to the national average, ranking the state 26th in the nation. The state has no specific taxes that have noteworthy high or low capacity.

The tax effort of Minnesota was 24 percent above national average rates, with a state rank of 7th. As a result of average capacity and above-average effort, collected tax revenues of $1,418 per capita were 21 percent above average, ranking Minnesota 7th in the nation in tax funds available to support public services.

Minnesota allocated 15 percent of its tax revenues to higher education, substantially above the national rate of 10 percent. As a result, appropriations of $207 per capita for institutional support, student aid, and other support were 83 percent above the national average.

If the total operating budget of Minnesota (including nontax and federal revenues) is considered, highways and public welfare received an above-average share of the budget, and higher education received an average share.

Higher Education Enrollments

The 57 colleges and universities in Minnesota enrolled 163,807 FTE students in fall 1983. In its 28 institutions, the public system enrolled 127,689 students (78 percent), making it an average-size system relative to the state's population. University enrollment, as a share of the public total, was larger than the national average (37.1 versus 30.3 percent), four-year college enrollment was substantially larger (38.3 versus 29.9 percent), and two-year college enrollment was much smaller (24.5 versus 38.1 percent). The 29 independent institutions in the state enrolled 36,118 FTE students in fall 1983, an average private enterprise relative to population.

Minnesota had a much larger number of high school graduates per 1,000 population than the U.S. average.

Institutional Finances and Characteristics

The University of Minnesota, with 37.1 percent of the state's public enrollment, received state appropriations per student 8 percent below average for research universities with medical programs. Tuition and fees at the University of Minnesota were 10 percent below average. However, the university collected 94 percent more revenue from private gifts and grants than average and, together with above-average revenues from other sources, secured total E&G revenues (excluding government contracts) per student that were above the national average by 5 percent. Expenditures for instruction and academic support at the university were average, while research and public service were above average.

The state's 6 comprehensive and 16 two-year academic colleges received state appropriations that were 26 and 24 percent below average, respectively. The two-year academic colleges received above-average tuition revenues and secured other funding to raise total E&G revenues per student to within 3 percent of the national average. The comprehensive colleges, on the other hand, received average tuition revenues; their total educational and general revenues per student were 21 percent below average (a state rank of 39th out of 45). Instructional expenditures per student were well below average for both the comprehensive and the two-year colleges. The two-year colleges, however, received a high level of academic support.

Minnesota's 13 independent general baccalaureate colleges accounted for 64 percent of the independent enrollments in the state in 1984. They received above-average tuition revenues and secured total educational and general revenues per student that were 7 percent above average. Expenditures for instruction and academic support were above average, and public-service expenditures per 1,000 population were 10 times the average.

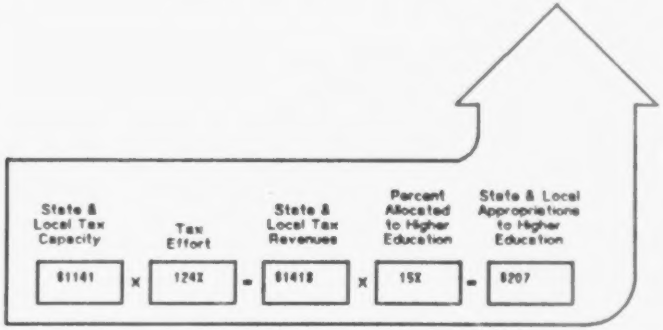
Between 1979 and 1983 faculty salaries increased at the national average in both the public and private sectors. For the public institutions, average salaries in 1983 were 2 percent above average; the private institutions received salaries 9 percent below average.

STATE FINANCING OF HIGHER EDUCATION — MINNESOTA

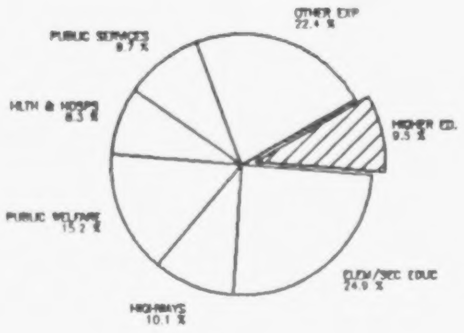
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$8.2	249	$190.1	188	$.0	0	$198.3	186	96.0%	102
Independent	4.9	200	.3	23	.0	0	5.2	137	2.5%	75
Not Identified By Sector	.0	0	.0	0	3.0	767	3.0	133	1.4%	73
Total	13.1	188	190.5	182	3.0	767	206.6	183		
Percent Distribution	6.4%	103	92.2%	100	1.4%	195			100.0%	100


State & Local Tax Capacity
$1141
×
Tax Effort
124%
=
State & Local Tax Revenues
$1418
×
Percent Allocated to Higher Education
15%
=
State & Local Appropriations to Higher Education
$207

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	9.5%	99	9.0%	97
Elem./Sec.	24.9	97	25.6	94
Highways	10.1	128	11.6	127
Public Welfare	15.2	118	13.5	108
Health & Hospitals	8.3	85	8.3	95
Public Services	9.7	85	11.3	97
Other	22.4	96	20.8	96
Total Amount Per Capita	$2,611	123	$1,894	117

AMOUNT PER CAPITA 1984

$2,611

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	97 26	105 18	96 37	116 16	92 26	100 18	100 21	91 22	97 9	237 21	96 17	10 30
Effort	124 7	83 33	112 14	116 13	221 2	101 15	108 20				42 43	635 1
Amounts												
Potential	$4,728,880	$1,204,970	$546,686	$191,244	$895,089	$251,718	$1,582,190	$865,515	$403,980	$192,772	$43,644	$13,339
Collected	5,694,149	997,045	612,326	221,309	1,977,991	253,970	1,711,934				18,497	84,693
Over(Under)Utilized	965,269	-207,924	65,640	30,065	1,082,902	2,252	129,744				-25,146	71,354
Percent Distribution of Capacity												
State	100.0%	25.5%	11.6%	4.0%	18.9%	5.3%	33.5%	18.3%	8.5%	4.1%	.9%	.3%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,141.14	$290.77	$131.92	$46.15	$216.00	$60.74	$381.00	$208.86	$97.49	$46.52	$10.53	$3.22
State Revenue	1,418.38	240.60	147.76	53.40	477.31	61.29	413.11				4.46	20.44
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	4,142,000	(rank 21)
High School Graduates	66,429	(rank 17)
High School Graduates (per 1000 population)	16	125
Total FTE Enrollment	163,807	(rank 17)
Public	127,689	(rank 19)
Independent	36,118	(rank 16)
Percent Public	78%	100
Percent Independent	22%	99

**No data available

(Indexes shown in bold are based on U.S. average = 100)

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1418	X	15%	=	$207	X	92.1%	=	$190.1

FTE Enrollment (per 1000 pop)		
29.8	102	ALL PUBLIC
		Research Universities
11.8	315	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
-	-	- without medical*
10.8	144	Comprehensive
1.2	108	General Baccalaureate
5.5	67	Two-Year Acad. & Comp.
.4	16	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,480	94	$1,344	113	$735	288	$729	160	$6,286	112	$29,336	135	$926,445,765
Research Universities													
- with medical*	6,469	92	1,733	90	1,860	194	1,647	117	10,698	105	75,732	116	603,462,338
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,443	74	1,200	99	80	69	132	61	3,853	79	8,167	90	185,239,674
General Baccalaureate	3,451	117	1,150	100	160	209	165	95	4,925	113	6,752	86	24,516,182
Two-Year Acad. & Comp.	1,788	76	975	156	33	123	268	165	3,062	97	12,652	156	101,373,540
Two-Year Occupational	4,332	166	1,239	155	467	1859	249	158	6,286	175	4,677	44	11,854,031
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	48%	83	19%	100	11%	215	11%	129	67%	99	14%	108
Research Universities												
- with medical*	43	91	14	89	15	185	13	115	84	103	17	87
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	59	93	29	124	2	89	4	79	93	100	8	105
General Baccalaureate	67	108	23	93	4	171	4	89	95	105	6	58
Two-Year Acad. & Comp.	52	75	29	152	1	113	8	157	90	95	11	159
Two-Year Occupational	68	101	20	98	8	685	4	97	99	107	2	24
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,847	105	$633	118	$26,617	146	$14,749	167	$1,866	97	$855,876,407
Research Universities											
- with medical*	4,519	103	1,047	100	86,035	111	13,569	347	2,689	98	552,205,036
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,131	87	439	90	1,118	28	658	64	1,373	73	179,081,010
General Baccalaureate	2,260	108	426	100	905	49	34	31	2,418	120	24,435,932
Two-Year Acad. & Comp.	1,359	82	309	113	579	239	438	85	1,266	97	88,793,913
Two-Year Occupational	2,361	119	353	117	6	2	52	40	3,291	225	11,360,516
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	43%	97	10%	108	14%	120	8%	142	28%	89
Research Universities										
- with medical*	39	105	9	102	20	85	11	115	23	100
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	53	110	11	114	3	42	2	65	34	93
General Baccalaureate	44	98	9	91	1	55	1	43	47	[illegible]
Two-Year Acad. & Comp.	46	90	11	123	1	152	3	106	43	106
Two-Year Occupational	39	74	6	74	1	67	2	140	54	139
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT MINNESOTA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1410	X	[15%]	=	$207	X	[.2%]	=	$.3

FTE Enrollment (per 1000 pop)		
9.4	**107**	ALL INDEPENDENT
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
-	-	- without medical*
1.8	**87**	Comprehensive
6.9	**226**	General Baccalaureate
.2	**84**	Two-Year Acad. & Comp.
.1	**33**	Two-Year Occupational
.0	**59**	Health Professional
1.7	**147**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$4,912	**90**	$963	**76**	$397	**52**	$2,154	**203**	$8,424	**97**	$24,710	**65**	$350,145,030
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	**1**	4,227	**84**	452	**74**	463	**103**	1,859	**306**	7,000	**103**	16,576	**135**	47,173,072
General Baccalaureate	1	**1**	5,490	**115**	779	**79**	461	**80**	495	**139**	7,224	**107**	6,643	**80**	176,275,451
Two-Year Acad. & Comp.	1	**2**	3,915	**132**	1,427	**144**	46	**18**	392	**102**	5,779	**128**	5,792	**46**	4,438,175
Two-Year Occupational	1	**2**	3,496	**113**	472	**293**	1	**1**	317	**196**	4,284	**122**	7,205	**62**	3,451,416
Health Professional	1	**0**	8,290	**89**	14,963	**304**	1	**0**	170	**1**	23,422	**61**	**		4,722,000
Other Professional & Specialized	1	**1**	3,345	**78**	1,988	**234**	144	**35**	10,668	**1031**	16,143	**263**	176,275	**1161**	114,084,916

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,900	**77**	$591	**73**	$28,295	**116**	$2,986	**161**	$4,284	**102**	$346,611,241
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,883	**65**	438	**77**	2	**0**	1,982	**943**	3,474	**104**	43,875,971
General Baccalaureate	2,837	**114**	547	**107**	514	**62**	936	**701**	3,921	**99**	174,230,664
Two-Year Acad. & Comp.	2,055	**138**	278	**89**	1	**1**	35	**363**	5,248	**162**	5,652,785
Two-Year Occupational	1,980	**146**	511	**214**	1	**0**	1	**25**	2,002	**102**	3,377,763
Health Professional	29,699	**178**	1	**0**	**		1	**0**	1	**0**	4,722,000
Other Professional & Specialized	3,840	**157**	1,057	**186**	291,353	**2640**	35	**43**	7,258	**218**	114,752,058

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	**26**	51%	**97**	10%	**83**	5%	**93**	23%	**211**	87%	**104**	14%	**82**
Research Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	**38**	56	**80**	6	**73**	7	**98**	25	**281**	92	**98**	9	**120**
General Baccalaureate	1	**42**	73	**109**	11	**78**	7	**77**	7	**128**	96	**102**	6	**84**
Two-Year Acad. & Comp.	0	**47**	65	**110**	24	**121**	1	**22**	7	**86**	95	**109**	6	**58**
Two-Year Occupational	0	**46**	77	**91**	11	**223**	0	**18**	7	**153**	94	**98**	7	**104**
Health Professional	0	**5**	28	**163**	61	**367**	0	**11**	1	**4**	79	**113**	22	**70**
Other Professional & Specialized	0	**21**	15	**23**	9	**73**	1	**17**	48	**833**	73	**77**	28	**400**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	31%	**81**	7%	**77**	16%	**140**	4%	**152**	45%	**107**
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	27	**65**	7	**78**	1	**16**	19	**1040**	49	**104**
General Baccalaureate	38	**107**	8	**101**	1	**80**	3	**216**	53	**93**
Two-Year Acad. & Comp.	27	**91**	4	**62**	0	**94**	3	**200**	68	**106**
Two-Year Occupational	45	**116**	12	**166**	0	**44**	0	**78**	45	**82**
Health Professional	100	**305**	0	**10**	0	**2**	0	**3**	0	**2**
Other Professional & Specialized	18	**48**	5	**58**	46	**864**	1	**37**	33	**66**

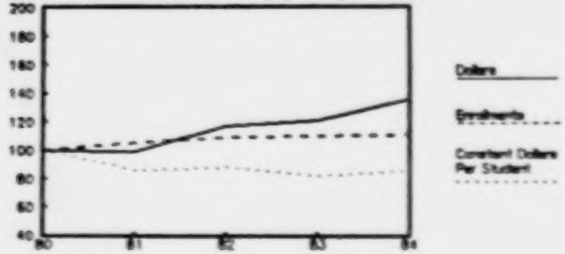
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

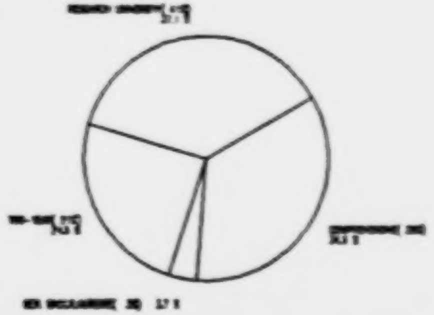
TRENDS MINNESOTA

State & Local Appropriations



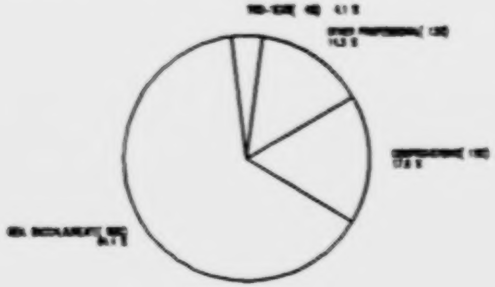
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$444,250,254	35.3%	**104**	12.6%	3.6%	17.2%	127,689	10.6%	**144**	.2%	1.5%	3.2%
Research Universities												
--with medical*	259,134,931	34.5	**104**	16.1	.4	16.3	47,387	-.1		-2.7	-1.0	2.0
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	108,069,252	32.2	**112**	7.3	4.8	17.5	44,238	10.0	**199**	-1.1	.1	1.0
General Baccalaureate	16,297,892	32.4	**98**	6.1	9.5	10.1	4,723	18.5	**173**	-7.3	10.0	6.4
Two-Year Acad. & Comp.	52,703,844	54.7	**162**	10.6	13.7	26.4	29,484	33.0	**257**	8.8	7.5	6.5
Two-Year Occupational	8,044,335	27.0	**62**	1.8	14.5	8.0	1,857	1.4	**9**	.6	-5.5	-.8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,738	-99.9		-99.9	-11.5	-29.5	36,110	4.6	**102**	-.3	-.1	2.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

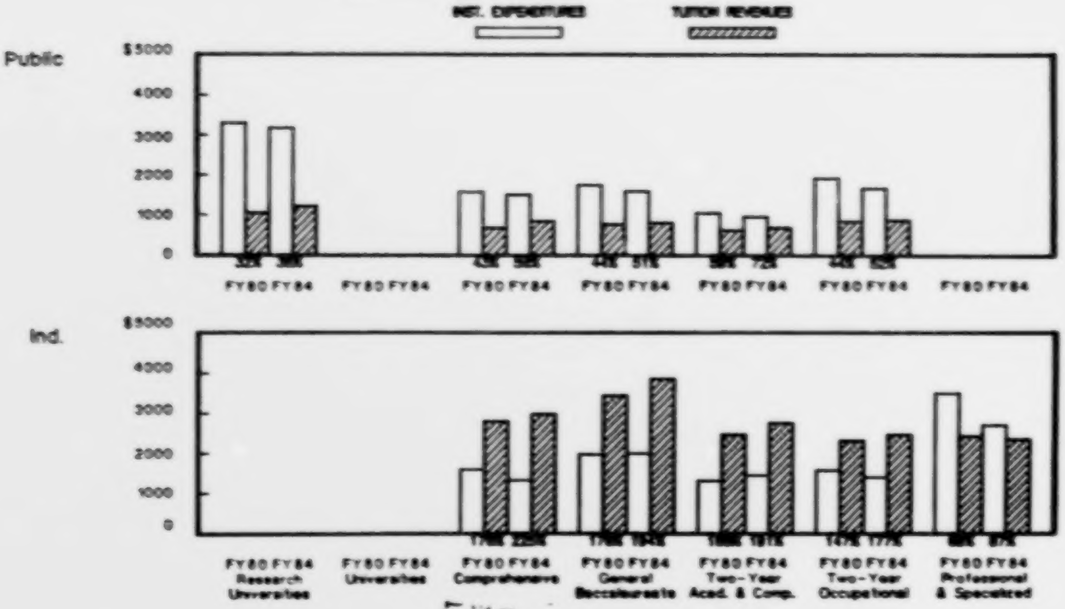
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

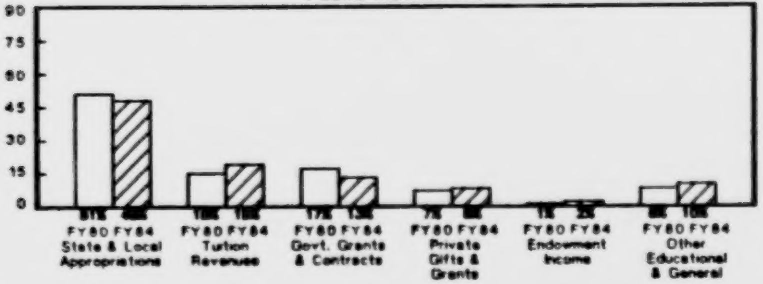
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-10.2%		6.9%	-4.4%	3.2%	19.6%	**137**	9.7%	10.8%	-1.6%	.6%		6.7%	1.3%	1.7%
Research Universities															
-with medical*	-1.5		13.6	-5.1	2.8	21.2	**110**	5.5	12.5	-1.4	9.7	**874**	10.2	1.7	1.4
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-12.1		3.2	-1.9	4.9	30.2	**150**	18.2	13.1	-.6	-1.8		8.1	2.4	3.5
General Baccalaureate	-18.3		8.9	-7.4	-8.1	9.5	**96**	24.2	-5.4	-5.5	-11.4		12.1	-6.5	-6.2
Two-Year Acad. & Comp.	-15.4		-3.3	-.9	7.8	15.3	**156**	10.4	8.9	-1.9	-2.5		-3.4	7.6	5.2
Two-Year Occupational	-8.3		-3.8	13.5	-1.3	7.6	**69**	7.4	9.3	-6.0	1.5		7.1	9.5	-3.2
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-100.0%		-99.9%	-11.0%	-37.5%	13.5%	**101**	4.8%	6.3%	1.8%	14.9%	**132**	4.7%	2.1%	3.3%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-100.0		-100.0	-10.7	-44.5	11.0	**89**	5.9	9.2	-9.6	37.2	**287**	5.3	5.8	14.9
General Baccalaureate	-100.0		-99.9	-17.5	-35.0	16.9	**146**	5.5	6.1	4.5	12.0	**135**	6.6	1.9	3.0
Two-Year Acad. & Comp.	-100.0		-100.0	64.7	-72.7	16.4	**186**	.1	7.6	8.5	17.7	**203**	1.7	-6.6	2.8
Two-Year Occupational	.0		.0	.0	.0	11.0		-.7	9.5	-5.9	-8.6		-.4	17.6	-28.4
Health Professional	.0		.0	.0	.0	76.5	**349**	6.5	13.5	16.9	27.8	**128**	7.2	5.6	-.3
Other Professional & Specialized	.0		.0	.0	.0	1.1	**18**	5.0	5.6	-.4	5.5	**99**	-.2	-1.3	3.2

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

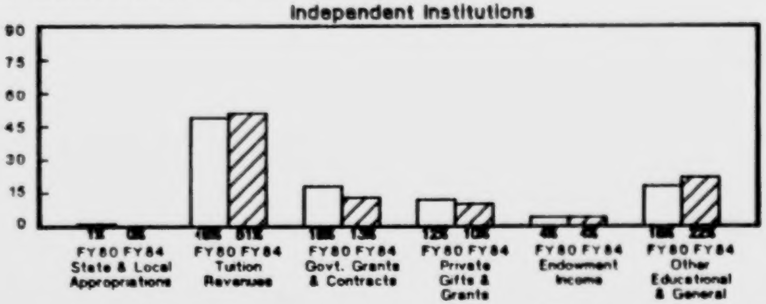
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



571

(Indexes shown in bold are based on U.S. average = 100)

572

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 43.3% in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3% in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Average 1982-83 Professor		Associate Professor		Assistant Professor		Other		All Ranks		4-Year Change Professor		Associate Professor		Assistant Professor		Other		All Ranks		2-Year Change Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	4,224	$36,236	**102**	$27,788	**102**	$22,517	**100**	$23,691	**100**	$28,135	**102**	36%	**111**	36%	**103**	33%	**98**	39%	**105**	37%	**103**	19%	20%	17%	18%	19%
Research Universities																										
-with medical*	1,275	39,278	**100**	28,348	**100**	23,504	**100**	19,590	**102**	32,256	**103**	34	**98**	35	**102**	40	**108**	39	**117**	38	**101**	16	18	20	16	18
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,813	33,431	**99**	27,374	**101**	22,187	**99**	17,316	**95**	26,964	**99**	38	**118**	35	**107**	30	**89**	22	**68**	37	**103**	22	21	16	9	20
General Baccalaureate	219	35,157	**118**	27,823	**110**	21,675	**102**	17,539	**95**	26,952	**113**	51	**151**	44	**126**	34	**100**	29	**88**	44	**115**	30	27	19	11	26
Two-Year Acad. & Comp.	878	**		**		**		25,155	**95**	25,155	**95**	0		0		0		37	**99**	37	**103**	0	0	0	16	16
Two-Year Occupational	39	**		26,716	**103**	21,904	**99**	18,811	**84**	21,569	**92**	0		42	**119**	34	**92**	32	**88**	35	**92**	0	15	13	19	16
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,889	$31,820	**90**	$25,073	**97**	$20,628	**98**	$17,222	**95**	$24,023	**91**	39%	**105**	37%	**99**	34%	**93**	35%	**98**	39%	**101**	20%	20%	17%	16%	20%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	246	34,099	**103**	27,062	**103**	22,470	**105**	18,426	**101**	24,777	**96**	56	**146**	51	**135**	37	**100**	45	**113**	43	**109**	33	28	18	23	22
General Baccalaureate	1,389	32,005	**111**	25,177	**111**	20,394	**108**	17,476	**106**	24,777	**111**	37	**103**	37	**102**	33	**96**	35	**100**	39	**105**	20	20	16	19	20
Two-Year Acad. & Comp.	41	**		**		**		17,147	**108**	17,147	**101**	0		0		0		26	**83**	26	**79**	0	0	0	1	1
Two-Year Occupational	32	**		24,318	**119**	19,541	**112**	14,428	**95**	18,721	**109**	**		36	**98**	41	**130**	31	**100**	38	**117**	**	24	31	25	26
Health Professional	0	**		**		**		**		**		0		0		0		0		0		0	0	0	0	0
Other Professional & Specialized	181	26,407	**82**	21,406	**84**	18,388	**88**	16,491	**92**	19,707	**80**	38	**108**	25	**67**	26	**74**	36	**102**	32	**89**	18	9	11	15	14

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES MINNESOTA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	28	4,560	**97**	127,689	64%	**100**	21%	**100**	4%	**57**	89%	**97**	10%	**125**
Research Universities - with medical*	1	47,387	**197**	47,387	48	**114**	24	**69**	5	**167**	77	**96**	24	**120**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities - with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	6	7,373	**108**	44,238	59	**111**	33	**97**	3	**60**	95	**103**	4	**50**
General Baccalaureate	3	1,574	**65**	4,723	55	**86**	31	**107**	14	**280**	100	**102**	0	**0**
Two-Year Acad. & Comp.	16	1,842	**57**	29,484	96	**108**	0		4	**36**	100	**100**	0	
Two-Year Occupational	2	928	**46**	1,857	91	**101**	0		9	**100**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	29	1,245	**79**	36,118	52%	**108**	35%	**121**	5%	**100**	92%	**112**	8%	**42**
Research Universities - with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities - with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	3,078	**99**	6,157	46	**100**	33	**106**	3	**75**	82	**101**	18	**95**
General Baccalaureate	13	1,787	**163**	23,232	54	**93**	40	**111**	3	**75**	97	**99**	3	**150**
Two-Year Acad. & Comp.	3	242	**57**	727	98	**104**	0	**0**	2	**67**	100	**100**	0	
Two-Year Occupational	1	752	**90**	752	99	**108**	0	**0**	1	**33**	100	**100**	0	
Health Professional	1	159	**21**	159	0	**0**	0	**0**	0	**0**	0	**0**	100	**118**
Other Professional & Specialized	9	565	**70**	5,091	40	**100**	20	**87**	19	**271**	79	**113**	20	**67**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 54,333,000
Postsecondary vocational-technical education	$155,812,500
State boards and commissions	$ 12,378,100
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$ 6,867,900
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 2,596,900
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$ 51,900,000
- state and local appropriations to institutions	$ 7,012,300
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

Source: Minnesota Higher Education Coordinating Board

MISSISSIPPI

Recent Trends

State funding for public higher education institutions rose 12.3 percent in FY1984, sufficient to cover both inflation and a 2.3 percent growth in enrollments. Tuition revenues also surpassed inflation, resulting in a 3.8 percent gain in constant dollars. Overall, Mississippi public institutions received a 2.7 percent increase in total E&G revenues per student.

The value of state funding dropped substantially in Mississippi between 1980 and 1984. Although state appropriations of $308 million to public institutions in 1984 represented a 41.1 percent increase over 1980 levels (index 119), they were not sufficient to cover inflation or the 9.0 increase in enrollments. As a result, state funding per student shrank by 5.2 percent from four years earlier. During this same period, tuition revenues increased sufficiently to offset inflation, resulting in an increase of 2.6 percent per student in real dollars. Tuition revenues, however, were not sufficient to offset the decline in state funding, and as a result, total funding declined by 3.7 percent per student in constant dollars. During this same period, the independent sector in Mississippi saw its purchasing power per student increase by 1.7 percent.

State Financing of Higher Education

Mississippi spent over $300 million for higher education in fiscal year 1984. This amounted to $119 for each citizen, a level just slightly greater than the U.S. average.

Although Mississippi is the poorest state in the nation as measured by its capacity to raise taxes, the state places a high priority on higher education. In 1984 it allocated 16 percent of all tax revenues (and 11.8 percent of its total budget, including federal revenue-sharing funds) to this public function. The allocations far exceed the tax and budget shares of most states, and almost all of the funds--99 percent--are channeled into direct support of institutions. The remaining 2 percent provided student aid as well as support for the State Board of Trustees.

State Tax Base and Budget

Mississippi's capacity to raise taxes in 1984 was 32 percent below the national average. In fact, its capacity placed it among the lowest six states in the country in eight of the ten tax categories studied in this report. Further, the state did not fully utilize its capacity, taxing at rates 5 percent below average. Mississippi's tax system in 1984 emphasized general sales taxes, licenses, and severance taxes. As a result, Mississippi collected only $759 per capita for public purposes. The national average level was $1,176 per capita. Mississippi tax revenues were therefore 35 percent lower than the U.S. average, ranked 50th in the nation. This tax position improved somewhat with the infusion of federal revenue-sharing funds. In 1984, the state's total expenditure was $1,687 per capita, which was 31 percent below the average.

Mississippi devoted above-average shares of its state budget to highways (index 150), health and hospitals (index 181), and higher education (index 125). All other public functions received smaller than usual shares: elementary/secondary education (index 92), public welfare (index 88), public services (index 72), and other miscellaneous functions (index 71). From 1980 to 1984, the budget share for higher education remained stable.

Higher Education Enrollments

Mississippi's system of public education is more university oriented and in 1984 placed less emphasis on comprehensive-institution enrollments than was the case in most states. Also, the institutions in the system are, on average, smaller in size. These two characteristics indicate a system that is more expensive to operate than average. However, the lower emphasis on graduate enrollments in Mississippi's public system offsets this to some degree.

Institutional Finances and Characteristics

The profile for 1984 depicts a public higher education system funded at levels 15 percent above average and enrolling 9 percent more students than is typical. The equivalence of these numbers brought appropriations per student to the U.S. average (index 100).

In 1984, Mississippi allocated $3,702 per student to public institutions. However, the distribution of these funds varied by sector. Three sectors--the research university with veterinary medicine (Mississippi State University) (index 100), the comprehensive institutions (index 105), and the general baccalaureates (index 112)--were funded by the state at levels above those of similar schools elsewhere. The remaining categories were funded at rates below average. The universities without medical programs (University of Mississippi and University of Southern Mississippi) and the health-professional school (the University of Mississippi Medical Center) had the lowest relative levels of funding--14 and 20 percent, respectively, below levels for similar institutions across the United States.

Revenues from tuition were 11 percent below average in the public sector, revenues from private sources were 43 percent below average, and those from other sources were 14 percent above average. Government grants and contracts were below average. In net figures, total E&G revenues per student (excluding government grants and contracts) were just below the U.S. average, but with noticeable variations by sector. In total funding, only two categories operated with above-average funding, the general baccalaureates, and the comprehensives. One category had nearly average funding (the two-year academic colleges), and the remaining four functioned with funding that was 8 to 29 percent below average.

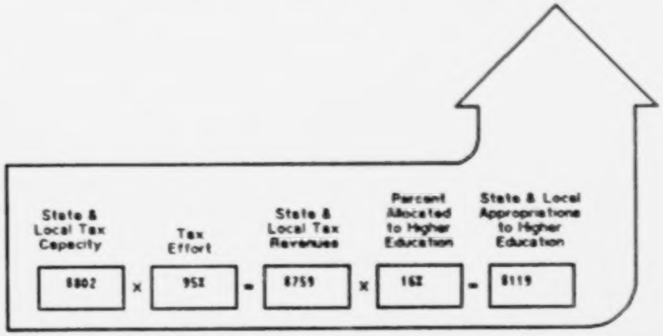
Faculty salary increases in the public sector between 1979 and 1983 were below average in all categories of institutions. Overall, faculty salaries for public institutions in 1983 were 23 percent below the U.S. average while those at independent institutions were 34 percent below.

STATE FINANCING OF HIGHER EDUCATION MISSISSIPPI

State & Local Government Support of Higher Education 1984

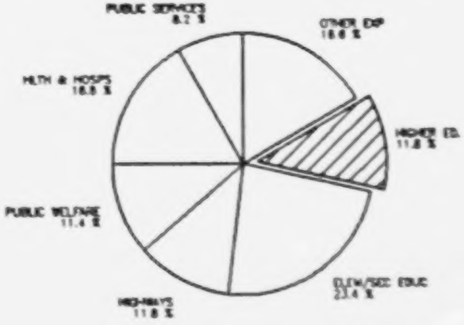
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.0	0	$117.7	115	$1.0	214	$118.6	112	99.4%	106
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	.8	63	.0	0	.0	0	.8	34	.6%	32
Total	.8	11	117.7	113	1.0	115	119.4	106		
Percent Distribution	.6%	11	98.6%	106	.8%	105			100.0%	100



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$802	x	95%	=	$759	x	16%	=	$119

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.8%	125	11.9%	128
Elem./Sec.	23.4	92	25.3	93
Highways	11.8	180	14.5	153
Public Welfare	11.4	88	11.6	93
Health & Hospitals	16.8	181	12.8	148
Public Services	8.2	72	8.0	63
Other	16.6	71	16.0	74
Total Amount Per Capita	$1,687	75	$1,354	83

AMOUNT PER CAPITA 1984

$1,687

Demographics

Population	2,559,000	(rank 30)
High School Graduates	31,805	(rank 29)
High School Graduates (per 1000 population)	12	97
Total FTE Enrollment	91,379	(rank 32)
Public	83,278	(rank 31)
Independent	8,101	(rank 40)
Percent Public	91%	117
Percent Independant	9%	40

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income
Indexes & Rank						
Capacity	68 51	63 51	91 46	84 48	57 51	69 51
Effort	95 24	163 4	87 35	119 12	58 38	64 35
Amounts						
Potential	$2,074,460	$451,315	$322,440	$86,662	$347,014	$108,292
Collected	1,935,194	761,652	280,611	103,457	201,114	68,794
Over(Under)Utilized	-139,265	310,337	-41,829	16,795	-145,899	-39,497
Percent Distribution of Capacity						
State	100.0%	21.8%	15.5%	4.2%	16.7%	5.2%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%
Amounts Per Capita						
State Capacity	$801.88	$174.46	$124.64	$33.50	$134.14	$41.86
State Revenue	758.86	294.42	108.47	39.99	77.74	26.59
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94

	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank						
Capacity	66 51	94 49	67 14	154 47	47 46	110 12
Effort	66 39				61 33	118 10
Amounts						
Potential	$650,413	$318,158	$173,701	$78,333	$13,290	$95,034
Collected	427,253				8,043	112,243
Over(Under)Utilized	-223,159				-5,246	17,209
Percent Distribution of Capacity						
State	31.4%	15.3%	8.4%	3.8%	.6%	4.6%
U.S.	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita						
State Capacity	$251.42	$122.98	$67.14	$30.28	$5.14	$36.74
State Revenue	165.15				3.11	43.39
U.S. Capacity	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT MISSISSIPPI

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$759	X	[16%]	=	$119	X	[98.8%]	=	[$117.7]

FTE Enrollment (per 1000 pop)		
31.7	109	ALL PUBLIC
		Research Universities
4.6	121	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
7.7	118	-without medical*
3.9	83	Comprehensive
1.7	149	General Baccalaureate
9.9	129	Two-Year Acad. & Comp.
3.3	117	Two-Year Occupational
.7	310	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,702	**100**	$1,061	**89**	$162	**87**	$520	**114**	$5,443	**97**	$29,055	**92**	$514,362,145
Research Universities -with medical*	5,913	**100**	1,387	**73**	393	**41**	1,089	**120**	9,381	**92**	44,427	**88**	129,581,190
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,219	**96**	1,652	**104**	169	**83**	234	**93**	5,273	**96**	10,019	**61**	113,366,482
Comprehensive	3,483	**105**	1,121	**92**	83	**72**	221	**103**	4,907	**101**	15,762	**175**	58,271,702
General Baccalaureate	3,306	**112**	898	**78**	56	**75**	353	**203**	4,613	**106**	32,309	**317**	30,018,873
Two-Year Acad. & Comp.	2,098	**90**	594	**99**	4	**14**	324	**199**	3,017	**96**	12,313	**153**	89,150,369
Two-Year Occupational	2,014	**77**	568	**71**	1	**3**	210	**133**	2,791	**78**	11,456	**168**	26,294,112
Health Professional	28,993	**80**	1,012	**79**	2,428	**61**	2,957	**37**	35,588	**71**	**		87,079,421
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	60%	**104**	18%	**93**	3%	**63**	9%	**118**	87%	**100**	13%	**95**
Research Universities -with medical*	54	**113**	13	**83**	4	**90**	15	**136**	86	**105**	15	**90**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	57	**103**	30	**125**	3	**67**	5	**66**	93	**104**	8	**65**
Comprehensive	62	**97**	20	**86**	2	**72**	4	**90**	87	**93**	14	**177**
General Baccalaureate	54	**86**	15	**61**	1	**68**	6	**149**	75	**83**	26	**379**
Two-Year Acad. & Comp.	63	**99**	18	**96**	1	**47**	10	**191**	90	**96**	11	**193**
Two-Year Occupational	63	**94**	18	**87**	0	**44**	7	**155**	88	**95**	13	**168**
Health Professional	75	**126**	5	**100**	7	**83**	7	**68**	92	**111**	8	**48**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,557	**95**	$449	**82**	$16,905	**92**	$13,307	**151**	$1,712	**89**	$478,961,404
Research Universities -with medical*	2,480	**87**	729	**79**	90,249	**117**	10,501	**263**	1,663	**63**	123,038,869
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2,665	**90**	668	**95**	8,047	**56**	960	**196**	1,664	**90**	108,718,949
Comprehensive	2,646	**108**	490	**101**	473	**11**	36	**3**	2,462	**131**	57,597,934
General Baccalaureate	1,998	**95**	364	**85**	8,715	**475**	456	**405**	2,577	**128**	27,066,665
Two-Year Acad. & Comp.	1,844	**111**	140	**81**	1	**0**	171	**93**	1,361	**106**	89,114,859
Two-Year Occupational	1,841	**93**	164	**47**	1	**0**	1	**0**	1,215	**83**	26,258,752
Health Professional	17,079	**73**	2,195	**96**	**		1,174	**217**	3,490	**33**	47,166,676
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	45%	**101**	8%	**88**	11%	**100**	6%	**101**	30%	**95**
Research Universities -with medical*	34	**69**	7	**86**	22	**134**	22	**240**	16	**72**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	49	**118**	11	**120**	6	**64**	3	**88**	31	**97**
Comprehensive	48	**99**	9	**93**	1	**22**	1	**21**	40	**115**
General Baccalaureate	36	**88**	7	**73**	8	**275**	5	**191**	46	**107**
Two-Year Acad. & Comp.	55	**105**	5	**83**	0	**71**	1	**41**	41	**103**
Two-Year Occupational	58	**110**	5	**85**	0	**67**	0	**38**	38	**95**
Health Professional	64	**121**	9	**103**	15	**57**	7	**116**	13	**69**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

FTE Enrollment (per 1000 pop)		
3.4	39	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
1.3	57	Comprehensive
1.4	93	General Baccalaureate
.4	175	Two-Year Acad. & Comp.
.3	62	Two-Year Occupational
-	-	Health Professional
.1	18	Other Professional & Specialized

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$759	x	[16%]	=	$119	x	[.0%]	=	$0.0

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$2,761	51	$1,432	112	$332	43	$249	23	$4,773	55	$21,576	87	$43,798,850
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	2,541	51	955	198	186	61	132	22	3,012	56	14,674	119	13,844,369
General Baccalaureate	1	1	3,432	72	1,736	176	467	81	170	48	5,804	85	16,310	197	22,233,448
Two-Year Acad. & Comp.	1	3	1,522	51	1,804	183	379	146	784	283	4,487	97	69,583	539	7,251,394
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	2,077	47	4,035	476	44	11	628	108	6,782	106	4,040	37	379,639

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,935	81	$378	46	$20	0	$72	4	$3,145	75	$44,391,843
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,812	63	234	39	75	2	3	1	1,918	58	13,894,736
General Baccalaureate	2,379	96	387	83	3	0	41	31	4,195	106	23,754,243
Two-Year Acad. & Comp.	1,029	65	586	187	1	1	29	303	3,566	118	6,355,191
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,973	81	453	80	1	0	1	1	4,896	147	387,673

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	52%	90	27%	213	7%	85	5%	47	88%	106	12%	71
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	63	91	24	270	5	76	4	43	95	101	6	85
General Baccalaureate	0	43	53	80	27	151	8	99	3	57	90	95	11	166
Two-Year Acad. & Comp.	0	47	26	64	31	188	7	122	14	170	76	83	25	252
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	29	46	57	440	1	17	9	103	95	101	6	83

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	36%	95	7%	86	1%	4	1%	34	58%	137
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	45	109	9	102	1	17	1	39	43	108
General Baccalaureate	35	97	5	71	1	44	1	74	61	107
Two-Year Acad. & Comp.	20	68	12	176	0	54	2	118	69	107
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	27	78	7	75	0	5	0	30	67	125

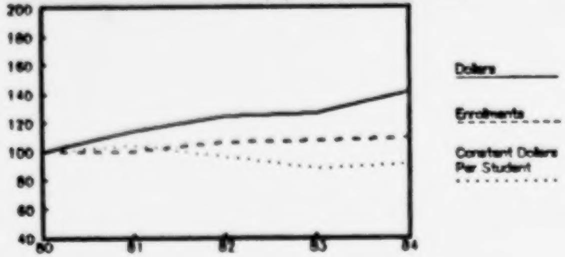
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

583 (Indexes shown in bold are based on U.S. average = 100)

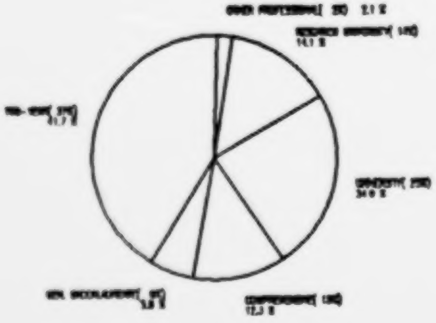
584

State & Local Appropriations



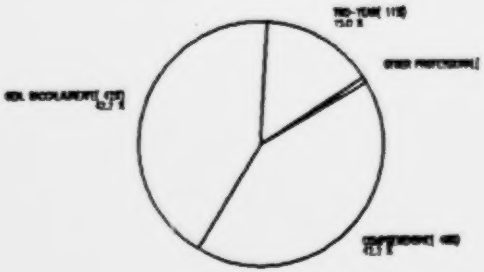
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$308,221,528	41.1%	119	12.3%	1.4%	8.9%	83,278	9.0%	122	2.3%	.1%	6.6%
Research Universities - with medical*	69,631,823	43.0	130	14.4	2.5	7.3	11,778	6.5	202	.9	4.9	.5
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities - with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	64,243,890	41.0	116	12.6	2.1	8.1	19,981	2.9	62	1.8	.8	3.7
Comprehensive	35,655,387	29.5	103	9.9	-.4	7.1	10,239	-9.8		1.9	-6.6	2.7
General Baccalaureate	15,930,808	25.8	72	8.2	-.7	5.4	4,820	7.6	71	10.4	-4.5	.6
Two-Year Acad. & Comp.	55,632,943	43.9	130	14.8	1.2	8.4	26,524	23.2	204	4.2	.6	16.4
Two-Year Occupational	16,535,061	25.6	58	-2.3	-3.8	10.1	8,211	15.2	104	-2.6	2.5	4.7
Health Professional	50,591,812	57.5	111	15.1	3.5	15.2	1,745	16.1	465	2.0	2.7	3.7
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	8,101	5.5	121	4.9	-1.4	2.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

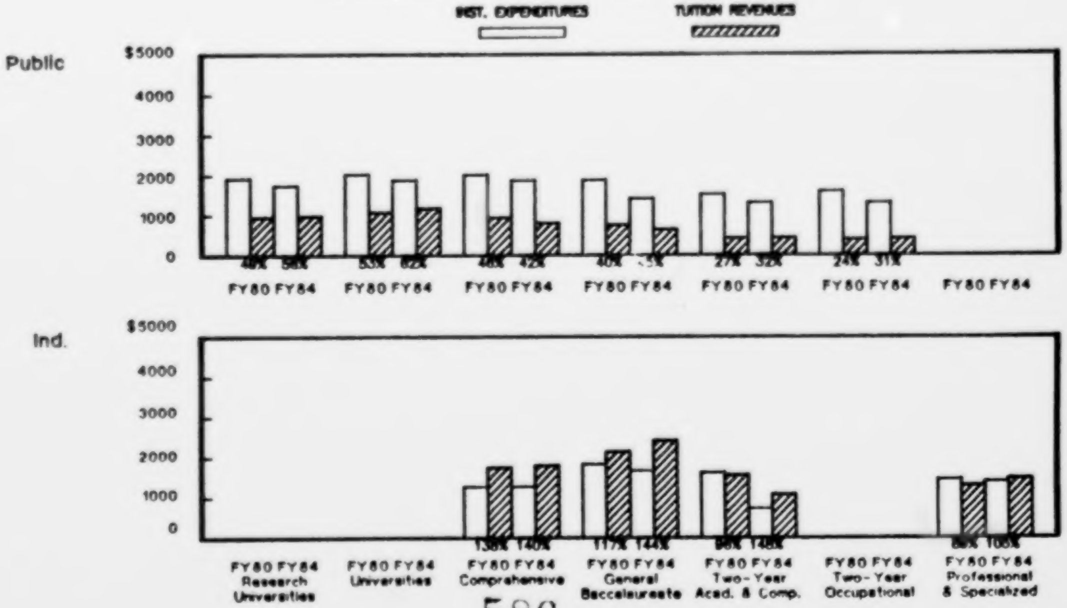
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

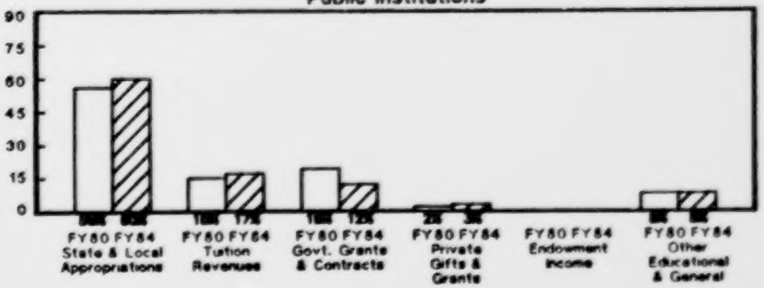
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-5.2%		4.5%	-5.1%	-7.3%	2.6%	**18**	3.0%	2.6%	-2.0%	-3.7%		2.7%	-1.3%	-6.6%
Research Universities															
- with medical*	-1.8		8.0	-8.4	-3.0	7.2	**37**	4.3	.3	2.5	-1.8		5.2	-6.6	-1.4
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	.3		6.9	-4.6	-5.4	13.8	**106**	11.7	3.2	-.9	6.3		7.6	-2.8	-3.2
Comprehensive	5.1		2.7	-.1	-5.3	-11.7		-.7	1.1	-8.0	2.2		-3.8	7.1	-7.6
General Baccalaureate	-14.4		-6.7	-2.5	-4.9	-11.6		-2.3	-8.9	.6	-14.7		-10.2	-.7	-5.1
Two-Year Acad. & Comp.	-14.6		4.9	-5.8	-15.5	5.7	**58**	-3.5	3.0	-2.0	-13.2		4.0	-3.3	-14.1
Two-Year Occupational	-20.3		-4.6	-11.9	-4.6	10.3	**93**	5.5	8.6	4.8	-15.4		-6.6	-3.1	-5.0
Health Professional	-.7		7.4	-5.6	.9	30.2	**178**	-6.5	26.9	.5	2.9	**23**	4.9	2.5	2.1
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	7.6%	**87**	-.1%	5.1%	-3.2%	1.7%	**18**	.2%	3.4%	-.7%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	7.1	**82**	.4	4.9	-6.6	7.3	**86**	-4.3	2.1	-3.3
General Baccalaureate	.0		.0	.0	.0	17.8	**153**	4.5	4.2	.9	-2.2		6.8	3.3	-1.7
Two-Year Acad. & Comp.	.0		.0	.0	.0	-28.1		-10.6	5.5	-12.6	-2.3		-8.0	4.8	13.4
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	18.3	**173**	7.9	34.7	-12.1	-.8		7.9	34.7	-19.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

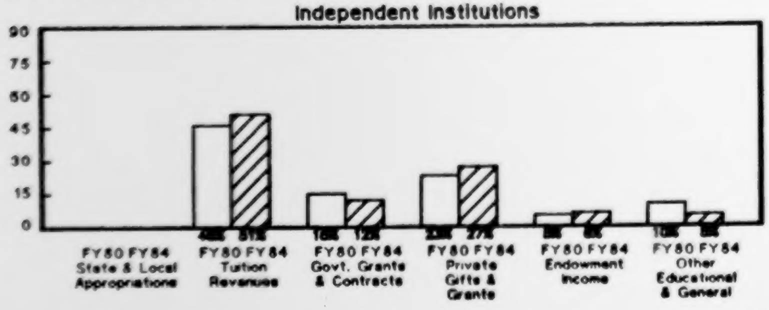
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(indexes shown in bold are based on U.S. average = 100)

587

588

FACULTY SALARIES MISSISSIPPI

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	3,081	$29,791	**84**	$24,395	**89**	$19,979	**85**	$17,360	**73**	$21,062	**77**
Research Universities - with medical*	430	30,091	**76**	24,446	**86**	20,271	**86**	15,049	**78**	24,645	**79**
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities - with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	810	32,462	**87**	25,440	**91**	20,294	**90**	16,057	**88**	24,044	**82**
Comprehensive	510	26,496	**79**	23,151	**85**	20,251	**91**	16,985	**93**	21,660	**80**
General Baccalaureate	241	23,958	**80**	21,458	**85**	18,169	**85**	14,882	**81**	18,348	**77**
Two-Year Acad. & Comp.	795	**		**		**		17,468	**66**	17,468	**66**
Two-Year Occupational	295	**		**		**		18,523	**82**	18,523	**79**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	234	$23,639	**67**	$19,832	**77**	$15,256	**73**	$12,270	**71**	$17,241	**68**
Research Universities - with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities - with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	56	20,996	**63**	16,452	**83**	14,329	**67**	13,441	**74**	16,087	**62**
General Baccalaureate	147	24,760	**86**	20,547	**90**	15,800	**83**	13,893	**85**	18,973	**85**
Two-Year Acad. & Comp.	26	**		**		**		10,860	**69**	10,860	**64**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5	**		13,500	**83**	12,333	**69**	11,700	**65**	12,440	**58**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	28%	**87**	31%	**93**	27%	**79**	27%	**72**	28%	**77**
Research Universities - with medical*	27	**77**	32	**94**	32	**86**	29	**86**	33	**89**
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities - with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	34	**101**	34	**99**	28	**83**	35	**118**	31	**84**
Comprehensive	26	**80**	24	**73**	24	**73**	27	**86**	27	**76**
General Baccalaureate	20	**61**	24	**68**	25	**72**	25	**78**	26	**72**
Two-Year Acad. & Comp.	0		0		0		26	**79**	26	**72**
Two-Year Occupational	0		0		0		25	**69**	25	**66**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	37%	**100**	46%	**121**	25%	**67**	22%	**63**	37%	**94**
Research Universities - with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities - with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	34	**89**	25	**67**	19	**51**	26	**64**	24	**61**
General Baccalaureate	40	**111**	50	**133**	29	**83**	38	**109**	43	**115**
Two-Year Acad. & Comp.	0		0		0		9	**30**	9	**28**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0		**		**		20	**57**	28	**77**

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	10%	10%	10%	7%	9%
Research Universities - with medical*	11	12	12	11	13
- without medical*	-	-	-	-	-
Universities - with medical*	-	-	-	-	-
- without medical*	12	11	9	13	11
Comprehensive	7	7	9	9	9
General Baccalaureate	5	7	10	10	11
Two-Year Acad. & Comp.	0	0	0	6	6
Two-Year Occupational	0	0	0	6	6
Health Professional	0	0	0	0	0
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	18%	23%	12%	10%	18%
Research Universities - with medical*	-	-	-	-	-
- without medical*	-	-	-	-	-
Universities - with medical*	-	-	-	-	-
- without medical*	-	-	-	-	-
Comprehensive	23	12	10	**	11
General Baccalaureate	19	26	14	20	23
Two-Year Acad. & Comp.	0	0	0	4	4
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	0	**	13	36	25

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES MISSISSIPPI

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Undergraduate Upper Division		Undergraduate Unclassified		Undergraduate Total		Graduate	
PUBLIC	25	3,331	**71**	83,278	66%	**103**	25%	**119**	2%	**29**	93%	**101**	7%	**88**
Research Universities														
- with medical*	1	11,778	**49**	11,778	39	**93**	47	**134**	3	**100**	89	**111**	11	**55**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2	9,980	**63**	19,961	39	**85**	46	**131**	2	**50**	87	**102**	13	**93**
Comprehensive	3	3,413	**58**	10,239	52	**98**	38	**112**	1	**20**	91	**99**	9	**113**
General Baccalaureate	2	2,410	**100**	4,820	59	**92**	39	**134**	0	**0**	98	**100**	2	**100**
Two-Year Acad. & Comp.	13	2,040	**63**	26,524	99	**111**	0		1	**9**	100	**100**	0	
Two Year Occupational	3	2,737	**132**	8,211	99	**110**	0		1	**11**	100	**101**	0	
Health Professional	1	1,745	**112**	1,745	14	**280**	21	**100**	19	**380**	54	**174**	47	**68**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	12	675	**43**	8, 01	52%	**108**	34%	**117**	5%	**100**	91%	**111**	9%	**47**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	1,708	**55**	3,417	38	**83**	37	**115**	5	**125**	80	**99**	20	**105**
General Baccalaureate	5	683	**62**	3,418	48	**83**	43	**119**	7	**175**	98	**100**	1	**50**
Two-Year Acad. & Comp.	4	303	**71**	1,213	100	**106**	0	**0**	0	**0**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	53	**7**	53	74	**185**	26	**113**	0	**0**	100	**143**	0	**0**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 1,942,698
Postsecondary vocational-technical education	$
State boards and commissions	$ 2,466,236
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

Source: Mississippi Board of Trustees of State Institutions of Higher Learning

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MISSOURI

Recent Trends

For public institutions in Missouri, fiscal year 1984 was one of erosion in their funding base. After adjustment for inflation and enrollment growth, these institutions had a 2.5 percent decline in total E&G funding per student over the previous year. The decline in revenues was almost entirely due to the 2.3 percent per student decrease in state appropriations in constant dollars. This was the third straight year in which state funding failed to keep pace with inflation.

The long-term picture (1980 to 1984) was worse, with constant-dollar state funding per student dropping 22.9 percent and total funding shrinking 11.4 percent. All categories of public institutions (except the small two-year occupational college) experienced real-dollar losses in state funding ranging from 3.3 percent at the medical research university to 14.2 percent at the other-professional institutions.

State Financing of Higher Education

Missouri spent $73 per capita in 1984 for higher education, 35 percent below average. Three percent of these funds were used for state student aid, and nearly all of the remaining funds were funneled to public institutions for general institutional support. A small amount of state aid is provided to independent institutions in this state.

State Tax Base and Budget

In 1983 Missouri ranked 35th in the nation in its level of taxable wealth. The state had notably better than average tax capacity in two categories: farm property and licenses. The state was close to average in the categories of general sales, selective sales, individual income, and corporate income. In the remaining five categories, the state was substantially below average in tax capacity.

The combined effect of these conditions was a tax capacity 11 percent below average. The state was restrained, however, in its use of this reduced tax capacity. Only 87 percent of it was tapped, resulting in tax revenues even further below average. The state collected 22 percent less than the U.S. average in tax revenues: $912 per capita, in contrast to the average state revenue of $1,176 per capita.

Health and hospitals, highways, public services, and elementary/secondary education were all priority state functions in 1984 and received above-average shares of the state and local government budgets. Higher education's share was average (index 97), while public welfare and other functions were given relatively smaller portions of the state's funds (indexed at 82 and 87 respectively). Higher education's share of the state's budget improved slightly between 1980 and 1984, from 9.0 to 9.2 percent.

Higher Education Enrollments

More of Missouri's public students enrolled in comprehensive institutions than in either universities or two-year institutions. Still, surprisingly, given the lower rates of enrollment at universities, there was an average number of graduate students enrolled in the public sector.

Enrollments in the private sector were more graduate in nature. Approximately one-quarter of the state's students enrolled at private institutions, a much larger percentage than was typical.

Institutional Finances and Characteristics

Enrollments were 11 percent below average in the public sector in 1984 while state funding was almost 30 percent below average. Because there were relatively fewer state dollars for the number of students to be supported, appropriations per student were 20 percent below average. However, individual sectors differed dramatically within that profile.

Among the largest public institutional sectors in the state (the research university with medical program, the comprehensive institutions, and academic/comprehensive two-year schools), state support ranged from 13 to 25 percent below average (13 percent less at the medical research university, 25 percent less at the comprehensive institutions, and 22 percent less at the academic/comprehensive two-year schools). If other sources of revenues are considered, these profiles improved some, such that the medical research university (the University of Missouri--Columbia) operated with 2 percent below-average funds, the comprehensive institutions at 21 percent less than their comparison group, and the two-year schools with 9 percent less. The net result is that all sectors except three in Missouri functioned with below-average support. The two-year occupational schools received three times the typical funding levels per student, and the medical university (the University of Missouri--Kansas City) obtained 15 percent more per student than its counterparts in other states.

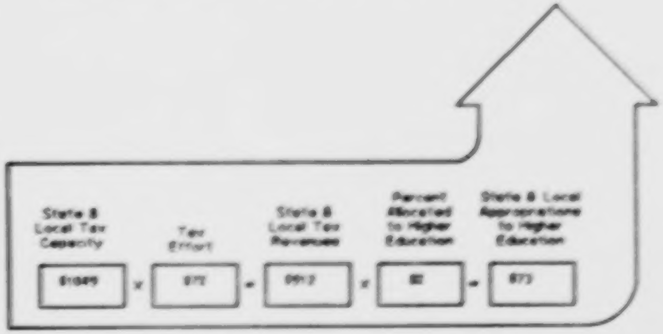
Funding levels at the private institutions varied substantially. Only four sectors were well funded: the research university with a medical program (Washington University), the medical university (St. Louis University), and both categories of two-year schools. All other private institutions operated with 17 to 61 percent less funds per student than the U.S. average for similar institutions in other states.

Faculty salaries lost ground generally in Missouri between 1979 and 1983, increasing at rates 14 percent slower than average. With these losses, faculty in the public sector were paid at levels 10 percent below average, similarly, salaries in the private sector were also 10 percent below average. Full professors appear to be the most directly impacted, and almost none of the averages for this rank were close to the U.S. average.

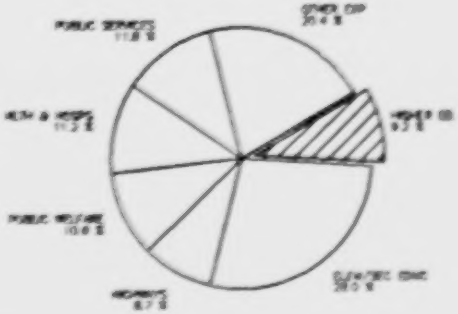
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.2	**7**	$70.6	**69**	**	**	$70.8	**67**	97.3%	**103**
Independent	.2	**7**	.0	**0**	**	**	.2	**5**	.3%	**7**
Not identified By Sector	1.8	**145**	.0	**0**	**	**	1.8	**79**	2.4%	**122**
Total	2.1	**31**	70.6	**68**	**	**	72.8	**65**		
Percent Distribution	2.9%	**48**	97.1%	**105**	**	**			100.0%	**100**


State & Local Tax Capacity
$1049
x
Tax Effort
87%
=
State & Local Tax Revenues
$912
x
Percent Allocated to Higher Education
8%
=
State & Local Appropriations to Higher Education
$73

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	9.2%	**97**	9.0%	**97**
Elem./Sec.	28.0	**118**	28.1	**104**
Highways	8.7	**118**	11.2	**123**
Public Welfare	10.6	**83**	10.5	**85**
Health & Hospitals	11.2	**121**	10.7	**121**
Public Services	11.8	**104**	13.1	**112**
Other	20.4	**87**	17.4	**81**
Total Amount Per Capita	$1,622	**76**	$1,280	**79**

AMOUNT PER CAPITA 1984

$1,622

Demographics

Population	4,945,000	(rank 15)
High School Graduates	56,072	(rank 16)
High School Graduates (per 1000 population)	11	**105**
Total FTE Enrollment	176,483	(rank 15)
Public	129,219	(rank 16)
Independent	47,264	(rank 11)
Percent Public	73%	**94**
Percent Independent	27%	**120**

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**89** 35	**103** 22	**99** 26	**107** 21	**97** 19	**95** 21	**76** 45	**61** 43	**89** 15	**145** 25	**105** 14	**7** 32
Effort	**87** 36	**95** 24	**96** 25	**85** 32	**90** 31	**41** 45	**84** 31				**56** 35	39
Amounts												
Potential	$5,213,579	$1,396,736	$676,010	$212,788	$1,132,998	$288,965	$1,437,751	$665,016	$442,378	$141,905	$57,385	$10,995
Collected	4,421,238	1,325,699	649,313	180,560	1,013,745	118,625	1,211,552				31,826	
Over(Under)Utilized	-792,348	-71,036	-26,696	-32,227	-119,253	-170,339	-226,198				-25,558	-10,995
Percent Distribution of Capacity												
State	100.0%	26.8%	13.0%	4.1%	21.7%	5.5%	27.6%	12.8%	8.5%	2.7%	1.1%	.2%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	18.7%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,049.01	$281.63	$136.02	$42.81	$227.97	$58.14	$289.29	$133.84	$89.01	$28.55	$11.55	$2.21
State Revenue	911.73	266.79	130.55	36.33	203.97	23.87	243.77				6.40	.00
U.S. Capacity	1,175.95	276.76	137.6[illegible]	39.93	235.61	60.94	380.85	219.58	100.29	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT MISSOURI

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$912	X	8%	=	$73	X	97.1%	=	$70.6

FTE Enrollment (per 1000 pop)		
25.0	**89**	ALL PUBLIC
		Research Universities
4.5	**120**	--with medical*
-	-	--without medical*
		Universities
1.6	**123**	--with medical*
-	-	--without medical*
10.2	**136**	Comprehensive
1.4	**115**	General Baccalaureate
6.6	**99**	Two-Year Acad. & Comp.
.0	**2**	Two-Year Occupational
-	-	Health Professional
1.6	**499**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,948	**89**	$1,220	**102**	$218	**75**	$652	**143**	$5,036	**90**	$10,301	**47**	$698,552,208
Research Universities													
--with medical*	5,190	**87**	1,896	**98**	695	**73**	2,249	**168**	9,993	**98**	36,652	**96**	238,754,729
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
--with medical*	4,827	**104**	2,495	**134**	509	**111**	919	**136**	8,749	**118**	7,943	**28**	71,122,999
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,483	**75**	1,011	**83**	68	**88**	276	**137**	3,836	**79**	4,645	**51**	203,762,801
General Baccalaureate	2,255	**77**	929	**81**	42	**88**	163	**94**	3,388	**78**	2,548	**25**	23,069,421
Two-Year Acad. & Comp.	1,825	**78**	701	**113**	37	**138**	294	**181**	2,855	**91**	7,104	**88**	106,637,744
Two-Year Occupational	7,054	**271**	2,818	**353**	2	**8**	1,233	**781**	11,105	**310**	15,117	**142**	1,842,290
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,589	**86**	1,976	**127**	540	**181**	379	**178**	6,483	**103**	17,569	**129**	53,362,314

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	55%	**95**	23%	**121**	5%	**93**	13%	**164**	94%	**106**	7%	**57**
Research Universities												
--with medical*	47	**99**	18	**112**	7	**84**	21	**175**	91	**111**	10	**51**
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
--with medical*	54	**101**	28	**125**	6	**107**	11	**130**	97	**111**	4	**29**
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	62	**98**	26	**100**	2	**89**	7	**159**	94	**103**	5	**68**
General Baccalaureate	65	**105**	27	**111**	2	**89**	5	**125**	97	**107**	4	**37**
Two-Year Acad. & Comp.	60	**86**	23	**124**	2	**133**	10	**151**	94	**100**	7	**95**
Two-Year Occupational	60	**83**	24	**115**	1	**45**	11	**229**	94	**101**	7	**84**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	50	**82**	28	**121**	8	**141**	6	**160**	90	**99**	11	**115**

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,293	**85**	$531	**97**	$11,125	**61**	$8,196	**93**	$1,524	**79**	$654,032,102
Research Universities											
--with medical*	3,757	**87**	1,011	**97**	61,838	**99**	4,952	**126**	2,048	**77**	210,208,488
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
--with medical*	4,445	**128**	967	**106**	6,395	**32**	875	**121**	2,619	**104**	69,287,919
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,864	**75**	440	**91**	2,083	**53**	1,760	**173**	1,332	**71**	196,734,593
General Baccalaureate	1,630	**78**	360	**84**	1	**0**	43	**38**	1,401	**70**	22,577,422
Two-Year Acad. & Comp.	1,516	**93**	272	**108**	582	**240**	104	**20**	1,106	**85**	107,236,212
Two-Year Occupational	6,122	**308**	698	**231**	1	**0**	1	**0**	4,184	**286**	1,705,441
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,724	**93**	659	**105**	23,720	**213**	516	**1375**	2,170	**82**	51,284,071

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	40%	**103**	11%	**117**	8%	**74**	7%	**124**	31%	**96**
Research Universities										
--with medical*	45	**106**	11	**117**	18	**77**	12	**139**	22	**95**
--without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
--with medical*	51	**115**	11	**101**	3	**34**	7	**101**	30	**100**
--without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	48	**106**	12	**119**	3	**72**	5	**187**	35	**93**
General Baccalaureate	48	**107**	11	**115**	0	**23**	1	**57**	41	**96**
Two-Year Acad. & Comp.	52	**103**	10	**112**	1	**148**	1	**42**	34	**96**
Two-Year Occupational	56	**107**	7	**81**	0	**67**	0	**20**	39	**99**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	40	**93**	10	**103**	15	**203**	5	**346**	32	**82**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT MISSOURI

FTE Enrollment (per 1000 pop)		
11.0	**125**	ALL INDEPENDENT
		Research Universities
1.6	**183**	- with medical*
-	-	- without medical*
		Universities
1.3	**298**	- with medical*
-	-	- without medical*
.5	**22**	Comprehensive
3.3	**124**	General Baccalaureate
.2	**115**	Two-Year Acad. & Comp.
.6	**114**	Two-Year Occupational
.2	**350**	Health Professional
3.3	**285**	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$912	X	[8%]	=	$73	X	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$4,823	**88**	$1,307	**103**	$754	**98**	$3,523	**330**	$10,405	**115**	$43,685	**116**	$578,247,322
Research Universities															
- with medical*	1	**0**	7,673	**92**	2,997	**91**	2,656	**128**	14,470	**439**	27,794	**160**	150,039	**56**	295,114,597
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	1	**0**	5,617	**82**	1,105	**83**	528	**76**	4,890	**150**	12,139	**99**	39,897	**80**	93,291,396
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	**1**	3,860	**77**	343	**56**	149	**33**	240	**39**	4,590	**68**	8,185	**67**	10,834,583
General Baccalaureate	1	**1**	3,570	**75**	1,029	**104**	449	**78**	535	**150**	5,581	**83**	5,025	**61**	98,480,519
Two-Year Acad. & Comp.	1	**2**	5,159	**173**	2,861	**289**	16	**6**	404	**105**	8,439	**182**	4,006	**31**	7,512,769
Two-Year Occupational	1	**3**	2,947	**98**	259	**161**	220	**258**	30	**13**	3,455	**58**	3,344	**29**	1,415,061
Health Professional	1	**0**	11,269	**121**	1,427	**19**	304	**13**	2,060	**15**	15,059	**39**	**		18,731,887
Other Professional & Specialized	1	**1**	3,667	**82**	673	**79**	167	**40**	175	**30**	4,680	**73**	9,053	**60**	52,866,510

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,812	**128**	$1,583	**193**	$29,337	**121**	$570	**31**	$3,788	**90**	$542,144,689
Research Universities											
- with medical*	13,219	**147**	6,102	**287**	114,581	**106**	57	**10**	6,984	**100**	267,518,221
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	7,423	**129**	1,222	**91**	26,765	**79**	358	**285**	3,171	**64**	89,216,249
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,215	**76**	151	**27**	1	**0**	9	**4**	2,457	**74**	10,903,905
General Baccalaureate	2,039	**82**	260	**51**	31	**4**	77	**58**	3,596	**91**	99,852,001
Two-Year Acad. & Comp.	2,113	**142**	376	**120**	1	**1**	1	**5**	5,160	**159**	6,706,794
Two-Year Occupational	1,861	**137**	1,039	**434**	1	**0**	1	**28**	653	**33**	1,410,285
Health Professional	6,723	**48**	1,817	**77**	**		1	**0**	5,617	**46**	16,056,015
Other Professional & Specialized	1,736	**71**	813	**143**	527	**5**	71	**88**	2,115	**64**	50,481,219

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	**26**	40%	**76**	11%	**88**	7%	**85**	29%	**272**	36%	**102**	15%	**51**
Research Universities														
- with medical*	0	**37**	22	**64**	9	**64**	8	**89**	41	**296**	78	**111**	23	**75**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	0	**43**	41	**86**	9	**87**	4	**81**	36	**156**	89	**103**	12	**81**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	**28**	81	**116**	8	**86**	4	**54**	5	**62**	96	**103**	5	**67**
General Baccalaureate	0	**42**	62	**92**	18	**127**	8	**96**	10	**176**	96	**102**	5	**72**
Two-Year Acad. & Comp.	0	**47**	61	**104**	34	**171**	1	**12**	5	**65**	99	**109**	2	**20**
Two-Year Occupational	0	**48**	83	**99**	8	**161**	7	**239**	1	**27**	97	**102**	4	**51**
Health Professional	0	**8**	68	**292**	9	**66**	2	**49**	13	**51**	91	**130**	10	**31**
Other Professional & Specialized	0	**31**	75	**114**	14	**109**	4	**59**	4	**48**	95	**102**	6	**75**

Percent Distribution: Institutional Expenditures

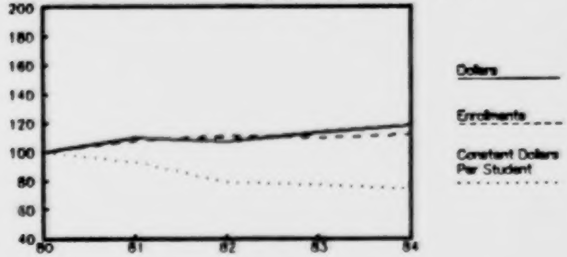
	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	42%	**113**	14%	**166**	11%	**99**	1%	**38**	34%	**80**
Research Universities										
- with medical*	41	**108**	19	**205**	19	**88**	1	**21**	22	**74**
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	57	**135**	10	**95**	9	**89**	2	**100**	25	**67**
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	46	**112**	4	**42**	0	**16**	1	**49**	51	**108**
General Baccalaureate	35	**98**	5	**63**	1	**46**	1	**79**	61	**108**
Two-Year Acad. & Comp.	28	**95**	5	**82**	0	**94**	0	**33**	68	**106**
Two-Year Occupational	53	**138**	30	**416**	0	**44**	0	**78**	19	**34**
Health Professional	48	**148**	13	**260**	1	**5**	0	**3**	40	**164**
Other Professional & Specialized	37	**102**	18	**199**	1	**15**	1	**79**	45	**91**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

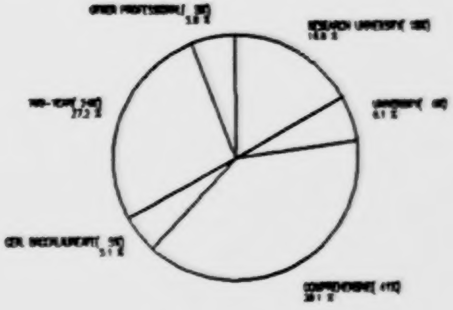
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



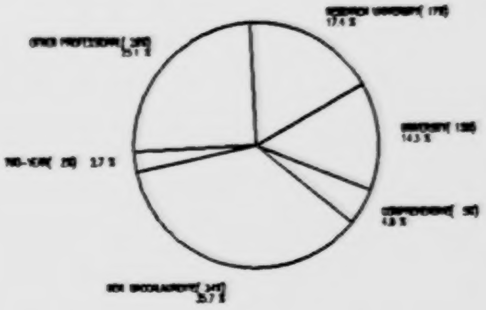
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$380,831,132	17.7%	**51**	4.0%	6.0%	-3.4%	129,219	11.7%	**155**	1.2%	-.5%	2.9%
Research Universities												
-with medical*	111,612,213	13.3	**40**	-.3	9.7	-4.3	21,674	2.2	**67**	-2.1	-2.1	-1.0
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	37,854,550	10.9	**40**	.3	3.4	-3.6	7,843	4.8		-1.3	-2.8	2.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	125,339,508	17.1	**60**	6.3	5.7	-5.8	50,490	6.7	**127**	.2	-.5	2.1
General Baccalaureate	14,873,495	17.8	**45**	11.8	10.6	-9.9	6,598	10.1	**94**	-1.5	3.2	4.8
Two-Year Acad. & Comp.	63,803,861	33.5	**35**	8.3	1.3	5.2	34,975	29.2	**257**	7.3	.3	4.9
Two-Year Occupational	1,093,362	58.9	**135**	1.7	.1	6.4	155	-58.3		-24.4	-5.1	-9.3
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	26,254,143	14.7	**21**	2.7	5.0	-3.5	7,484	19.2	**130**	-2.7	1.4	11.7
ALL INDEPENDENT	0	.0		-100.0	**	.0	47,264	.9		3.2	-4.0	.6

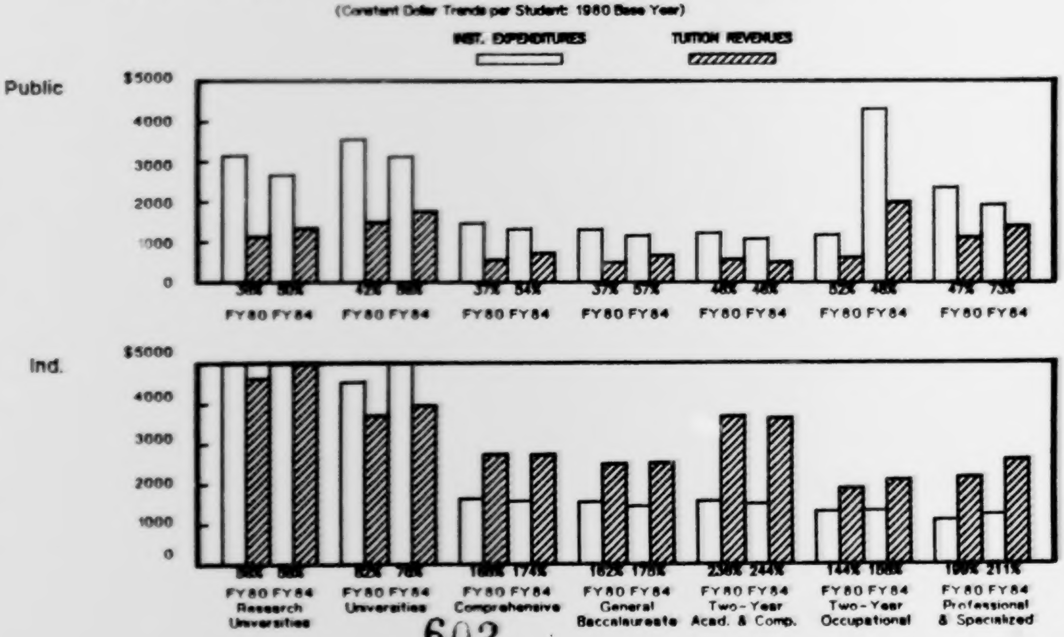
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)



Constant Dollar Revenues

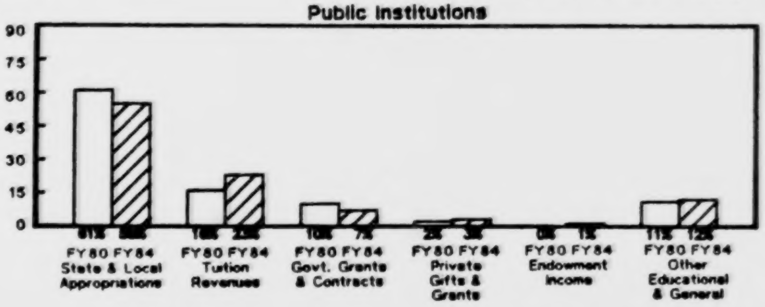
Percent Change in Constant Dollars Per Student

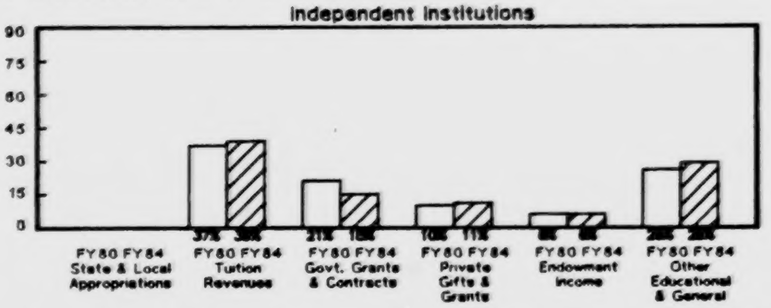
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-22.9%		-2.3%	-.3%	-14.7%	20.0%	**139**	5.8%	12.7%	4.6%	-11.4%		-2.5%	6.1%	-8.9%
Research Universities															
-with medical*	-18.9		-3.1	5.0	-12.2	22.7	**118**	8.1	13.1	3.6	-3.3		-7.5	18.7	-5.4
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-22.6		-3.4	-.5	-14.8	22.9	**160**	14.1	13.9	.7	-10.5		4.8	1.8	-10.6
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-19.7		1.0	-.5	-16.2	35.6	**177**	7.1	15.1	8.7	-8.9		3.3	1.8	-10.4
General Baccalaureate	-21.7		8.0	.6	-21.9	41.3	**418**	12.6	16.4	5.6	-8.8		10.9	3.9	-15.9
Two-Year Acad. & Comp.	-24.4		-3.9	-5.4	-9.0	-8.0		-3.7	7.4	3.2	-18.8		-3.2	-4.2	-4.5
Two-Year Occupational	178.4		28.0	-1.2	6.5	241.0	**2173**	12.1	11.1	29.3	207.2		22.6	1.6	15.3
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-29.6		.4	-3.0	-21.6	30.4	**173**	11.0	13.8	3.1	-14.2		2.2	4.1	-14.3
ALL INDEPENDENT	.0%		-100.0%	**	.0%	13.7%	**102**	1.3%	6.6%	2.6%	15.8%	**140**	3.0%	6.6%	4.3%
Research Universities															
-with medical*	.0		.0	.0	.0	21.3	**111**	5.6	7.7	4.5	20.3	**158**	8.5	7.9	2.3
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	.0		.0	.0	.0	11.2	**55**	-2.4	10.7	9.7	23.3	**115**	.5	13.4	16.3
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	3.9	**29**	-6.6	4.5	5.9	6.6	**51**	-5.7	4.0	.8
General Baccalaureate	.0		-100.0	**	.0	5.3	**46**	2.7	4.2	.1	4.6	**53**	1.9	-1.4	6.4
Two-Year Acad. & Comp.	.0		.0	.0	.0	3.0	**34**	1.8	-4.0	1.7	-12.5		-.2	-10.5	-3.2
Two-Year Occupational	.0		.0	.0	.0	15.6		7.2	-4.9	4.2	35.0		-.2	-5.5	31.7
Health Professional	.0		.0	.0	.0	6.6	**30**	-1.3	3.0	.4	5.5	**25**	.1	2.2	-1.3
Other Professional & Specialized	.0		.0	.0	.0	25.3	**239**	1.4	7.0	-1.5	15.8	**283**	-4.2	10.2	-1.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84


Public Institutions


Independent Institutions

(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES MISSOURI

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	4,649	$31,987	**90**	$26,077	**95**	$21,227	**94**	$18,947	**88**	$24,675	**90**
Research Universities											
-with medical*	665	34,792	**88**	26,377	**93**	22,875	**98**	18,627	**97**	28,708	**93**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	316	33,920	**95**	26,494	**98**	21,346	**97**	15,385	**87**	27,884	**99**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,190	29,694	**88**	25,222	**93**	20,576	**93**	16,633	**91**	23,184	**85**
General Baccalaureate	281	29,278	**98**	24,995	**99**	21,209	**100**	17,246	**93**	22,468	**94**
Two-Year Acad. & Comp.	956	32,625	**104**	28,083	**106**	22,003	**98**	20,857	**79**	23,865	**91**
Two-Year Occupational	8	**		**		**		17,577	**78**	17,577	**75**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	303	33,773	**94**	27,583	**96**	23,077	**98**	18,427	**87**	28,793	**103**
ALL INDEPENDENT	1,981	$32,490	**92**	$23,498	**91**	$19,144	**91**	$16,211	**93**	$23,771	**90**
Research Universities											
-with medical*	440	39,878	**89**	28,913	**94**	23,497	**94**	17,524	**84**	32,679	**93**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	278	34,797	**91**	25,546	**90**	22,251	**97**	19,130	**96**	28,499	**96**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	41	26,056	**79**	23,521	**90**	18,884	**88**	17,870	**99**	20,767	**80**
General Baccalaureate	860	25,034	**87**	19,736	**87**	17,215	**91**	16,160	**98**	19,095	**86**
Two-Year Acad. & Comp.	28	**		**		**		13,965	**88**	13,965	**82**
Two-Year Occupational	13	**		**		**		14,450	**95**	14,450	**84**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	301	25,997	**80**	22,257	**88**	19,445	**93**	16,395	**91**	21,665	**88**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	28%	**86**	30%	**90**	29%	**86**	31%	**85**	31%	**86**
Research Universities										
-with medical*	30	**87**	27	**78**	34	**92**	30	**90**	31	**83**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	29	**92**	30	**98**	26	**82**	24	**81**	30	**85**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	24	**74**	28	**83**	26	**80**	32	**99**	30	**82**
General Baccalaureate	37	**109**	34	**99**	32	**96**	33	**99**	38	**102**
Two-Year Acad. & Comp.	39	**143**	39	**130**	36	**121**	29	**79**	34	**97**
Two-Year Occupational	0		0		0		10	**27**	10	**26**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	33	**89**	31	**88**	34	**96**	23	**62**	34	**88**
ALL INDEPENDENT	35%	**95**	33%	**87**	32%	**87**	28%	**78**	35%	**89**
Research Universities										
-with medical*	39	**101**	40	**98**	36	**87**	39	**116**	40	**99**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	41	**108**	34	**93**	38	**106**	35	**90**	42	**108**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	47	**123**	36	**95**	32	**87**	56	**140**	38	**97**
General Baccalaureate	37	**102**	31	**86**	34	**98**	26	**75**	34	**92**
Two-Year Acad. & Comp.	**		0		0		**		58	**178**
Two-Year Occupational	0		0		0		29	**98**	29	**90**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	39	**110**	38	**104**	36	**101**	41	**114**	39	**108**

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	10%	11%	11%	12%	12%
Research Universities					
-with medical*	14	9	16	14	13
-without medical*	-	-	-	-	-
Universities					
-with medical*	11	12	12	2	13
-without medical*	-	-	-	-	-
Comprehensive	7	9	9	12	11
General Baccalaureate	12	12	11	11	13
Two-Year Acad. & Comp.	18	19	16	11	14
Two-Year Occupational	0	0	0	**	**
Health Professional	-	-	-	-	-
Other Professional & Specialized	12	13	15	17	13
ALL INDEPENDENT	18%	17%	16%	15%	18%
Research Universities					
-with medical*	20	19	20	24	20
-without medical*	-	-	-	-	-
Universities					
-with medical*	19	22	28	23	24
-without medical*	-	-	-	-	-
Comprehensive	19	17	16	28	17
General Baccalaureate	16	15	16	14	17
Two-Year Acad. & Comp.	**	0	0	15	17
Two-Year Occupational	0	0	0	11	11
Health Professional	0	0	0	0	0
Other Professional & Specialized	21	17	16	16	17

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Undergraduate Upper Division		Undergraduate Unclassified		Undergraduate Total		Graduate	
PUBLIC	28	4,614	**99**	129,219	64%	**100**	24%	**114**	4%	**57**	92%	**100**	8%	**106**
Research Universities - with medical*	1	21,674	**90**	21,674	45	**107**	35	**100**	2	**67**	82	**103**	17	**85**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities - with medical*	1	7,843	**49**	7,843	38	**86**	24	**75**	5	**83**	67	**82**	33	**183**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	7	7,212	**105**	50,490	60	**113**	33	**97**	1	**20**	94	**102**	6	**75**
General Baccalaureate	2	3,299	**137**	6,598	70	**109**	29	**100**	1	**20**	100	**102**	0	**0**
Two-Year Acad. & Comp.	14	2,498	**77**	34,975	89	**100**	0		11	**100**	100	**100**	0	
Two-Year Occupational	1	155	**7**	155	11	**12**	0		89	**809**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	3,742	**158**	7,484	44	**83**	45	**141**	2	**50**	91	**102**	8	**73**
INDEPENDENT	39	1,211	**77**	47,264	43%	**90**	25%	**86**	9%	**180**	77%	**94**	22%	**116**
Research Universities - with medical*	1	8,243	**66**	8,243	34	**126**	22	**96**	6	**120**	62	**113**	38	**86**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities - with medical*	1	6,772	**83**	6,772	33	**89**	21	**84**	7	**175**	61	**92**	39	**111**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	1,126	**36**	2,252	47	**102**	30	**97**	3	**75**	80	**99**	20	**105**
General Baccalaureate	17	992	**50**	16,874	60	**103**	34	**94**	5	**125**	99	**101**	1	**50**
Two-Year Acad. & Comp.	3	292	**68**	877	86	**91**	10	**333**	4	**133**	100	**100**	0	
Two-Year Occupational	1	397	**48**	397	100	**103**	0	**0**	0	**0**	100	**100**	0	
Health Professional	2	564	**73**	1,129	0	**0**	0	**0**	0	**0**	0	**0**	100	**118**
Other Professional & Specialized	12	893	**111**	10,720	28	**78**	21	**91**	23	**329**	72	**103**	28	**93**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 17,532,546
Postsecondary vocational-technical education	$
State boards and commissions	$ 605,164
Centralized retirement or fringe benefits	$ 16,139,599
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$ 11,390,000
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

Source: Missouri Coordinating Board for Higher Education

(Indexes shown in bold are based on U.S. average = 100)

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MONTANA

Recent Trends

The 8.9 percent increase in state appropriations to Montana's public institutions in 1984 outpaced both inflation and a 1.6 percent enrollment growth, creating a 2.0 percent per-student net improvement in state funding. Tuition revenues also showed real gains, increasing by 4.9 percent. As a result, constant-dollar revenues per student improved by 2.0 percent.

Montana's funding of public higher education increased dramatically between 1980 and 1984. Appropriations increased 71.3 percent, third highest in the nation. Even when enrollment growth of 13.7 percent is combined with an inflation rate of 36.6 percent (HEPI), appropriations per student in constant dollars increased 10.3 percent, again an increase third highest in the nation. Tuition increases also kept up with inflation, resulting in a 12.4 percent increase per student in constant dollars. As a result, total educational and general revenues per student in constant dollars increased a sizable 8.8 percent, the fourth largest increase in the country.

Enrollment at Montana's five independent colleges increased 20.6 percent between 1980 and 1984. Tuition revenues at the three independent general baccalaureate colleges matched inflation, with a 6.3 percent gain per student in constant dollars. As a result, total educational and general revenues per student in constant dollars increased .2 percent.

State Financing of Higher Education

Appropriations per student of $3,268 were 12 percent below average, ranking the state 34th. Revenues from other sources were even lower, failing to improve total funding for most types of institutions. Only the two-year academic institutions operated with total funding above average.

State Tax Base and Budget

Montana is a tax-rich state and had a potential tax capacity of $1,238 per capita in 1983, 5 percent above the national average of $1,176. This capacity, ranked 18th in the nation, was the result of high tax potential in general sales (15 percent above the national average), licenses (97 percent above average), and severance (190 percent above average).

Montana's tax effort was 6 percent below average, with a state rank of 26th. The state has no general sales tax and lost $260 million in potential revenues in 1983 as a result. This was partially offset by an additional $162 million in property taxes because of above-average property rates. As a result of high capacity and low effort, collected tax revenues of $1,159 per capita were only 1 percent below average, ranking Montana 19th in the nation in tax funds available to support public services.

If the total operating budget of Montana (including nontax and federal revenues) is considered, highways and elementary/secondary education received an above-average share of the budget, while higher education, public welfare, and health and hospitals received a proportionately smaller share. Between 1980 and 1984, higher education's share of the budget increased from 7.4 percent to 8.6 percent.

Higher Education Enrollments

The 14 colleges and universities in Montana enrolled 31,137 FTE students in fall 1983. The public system, consisting of 9 institutions, enrolled 28,192 (or 91 percent) of the students, making it a large system compared to the national average. Sixty-six percent of the students enrolled in comprehensive institutions, well above the national average (25.9). In contrast, the two-year academic schools enrolled only 6.4 percent of the students, well below the 38.1 percent national average. The 5 independent institutions in the state enrolled 2,945 FTE students in fall 1983.

In 1983, Montana had a larger number of high school graduates per 1,000 population than the national average.

Institutional Finances and Characteristics

The comprehensive institutions (Montana State University and the University of Montana) received appropriations per student 3 percent less than average, and tuition revenues per student 27 percent below average. However, private gifts, grants, and endowment were 69 percent above average, and as a result total educational and general revenues (excluding government contracts) per student were only 8 percent below average. Instructional and academic support expenditures per student were at the average, whereas research and public service were well above average. The state's single public baccalaureate college, Eastern Montana College, received state appropriations 5 percent above average and tuition revenues 13 percent below the national average. Total educational and general revenues (excluding government grants and contracts) were 2 percent below average. The three two-year academic colleges obtained above-average state support but received very low tuition revenues per student (6th lowest in the country).

The state has five small independent colleges, which generally received tuition revenues too low to meet the national average for educational and general revenues. The two two-year colleges, Salish Kootenai Community College and Dull Knife Memorial College, obtained special funding from other revenues, gifts and grants, and government contracts, which allowed them to fund instruction at a level substantially above the national average.

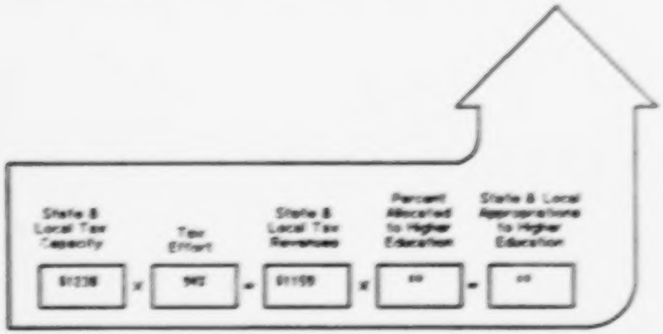
Between 1979 and 1983 faculty salaries in Montana's public institutions made substantial gains, increasing by 43 percent, 18 percent above the national average. Overall, in 1983 salaries were 5 percent below average. The independent sector salaries increased by only 31 percent, 20 percent below the national average. Overall, salaries at the independents were 28 percent below average.

STATE FINANCING OF HIGHER EDUCATION MONTANA

State & Local Government Support of Higher Education 1984

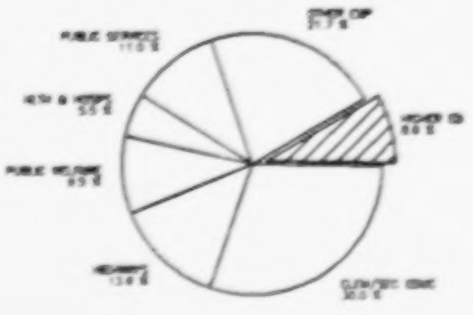
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**



State & Local Tax Capacity: $1238 x Tax Effort: 94% = State & Local Tax Revenues: $1159 x Percent Allocated to Higher Education: ** = State & Local Appropriations to Higher Education: **

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	8.6%	99	7.4%	79
Elem./Sec.	30.0	117	31.8	118
Highways	13.6	173	17.6	193
Public Welfare	9.5	74	7.8	63
Health & Hospitals	5.5	69	5.5	63
Public Services	11.0	96	10.3	88
Other	21.7	88	19.6	91
Total Amount Per Capita	$2,376	112	$1,769	109

AMOUNT PER CAPITA 1984

$2,376

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	105	18	115	12	102	18	202	1	77	40	85	30	95	26	61	44	77	3	545	35	86	23	290	8
Effort	94	26		49	93	29	80	37	103	26	85	22	155	5							84	26	174	4
Amounts																								
Potential	$1,011,065		$260,286		$114,805		$64,238		$147,642		$42,179		$295,356		$114,117		$63,429		$87,264		$7,664		$78,899	
Collected	858,216				106,884		51,072		151,784		35,825		457,265								6,398		137,599	
Over(Under)Utilized	-152,848		-260,285		-7,920		-13,161		4,142		-6,353		161,909								-1,265		58,700	
Percent Distribution of Capacity																								
State	100.0%		25.7%		11.4%		6.4%		14.6%		4.2%		29.2%		11.3%		6.3%		8.6%		.8%		7.8%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,237.53		$318.59		$140.52		$78.62		$180.71		$51.63		$361.51		$139.68		$77.64		$106.81		$9.38		$96.57	
State Revenue	1,158.91		.00		130.82		62.51		185.78		43.85		559.69								7.83		168.42	
U.S. Capacity	1,175.95		276.76		137.62		38.93		235.61		60.94		380.80		229.58		100.20		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	817,000	(rank 44)
High School Graduates	12,087	(rank 43)
High School Graduates (per 1000 population)	15	116
Total FTE Enrollment	31,137	(rank 43)
Public	28,192	(rank 40)
Independent	2,945	(rank 43)
Percent Public	91%	117
Percent Independent	10%	42

** No data available

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(Indexes shown in bold are based on U.S. average = 100)

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PUBLIC INSTITUTIONS: STATUS REPORT MONTANA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1159	X	[**]	=	**	X	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
34.5	118	ALL PUBLIC
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
-	-	- without medical*
22.9	300	Comprehensive
4.1	358	General Baccalaureate
2.4	39	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
5.1	1,643	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,268	88	$864	73	$160	58	$127	38	$4,418	79	$10,141	65	$141,744,288
Research Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,219	97	888	73	195	169	149	69	4,450	92	14,212	157	98,455,064
General Baccalaureate	3,091	105	1,000	87	32	43	136	78	4,258	98	10,136	100	16,332,587
Two-Year Acad. & Comp.	3,148	135	443	71	29	110	59	36	3,678	117	12,799	158	7,446,951
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,675	90	828	83	167	47	49	23	4,718	76	17,630	127	23,509,686

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	65%	113	18%	53	4%	75	3%	40	88%	100	13%	99
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	64	101	18	76	4	161	3	74	88	95	13	196
General Baccalaureate	66	106	22	89	1	56	3	82	91	99	10	105
Two-Year Acad. & Comp.	76	109	11	59	1	54	2	36	89	95	12	166
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	67	111	16	66	4	63	1	38	86	94	15	165

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,353	87	$484	88	$7,539	41	$2,687	31	$1,703	88	$139,300,943
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,461	100	503	104	9,879	280	1,419	139	1,598	85	94,211,103
General Baccalaureate	2,017	96	460	108	53	3	951	853	1,755	87	15,420,737
Two-Year Acad. & Comp.	1,820	110	407	149	1	0	255	49	1,871	144	7,547,836
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,377	81	449	71	6,566	61	63	169	2,051	78	22,121,267

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	48%	108	10%	109	7%	62	2%	38	35%	110
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	49	102	10	105	9	229	2	58	32	87
General Baccalaureate	46	102	11	113	1	25	6	219	40	93
Two-Year Acad. & Comp.	44	86	10	116	0	71	3	135	45	113
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	46	106	9	93	6	86	1	33	40	102

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT MONTANA

FTE Enrollment (per 1000 pop)		
3.3	38	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
2.7	104	General Baccalaureate
.4	173	Two-Year Acad. & Comp.
.2	36	Two-Year Occupational
-	-	Health Professional
.0	4	Other Professional & Specialized

State & Local Finances
Per Capita

State & Local Tax Revenues [$1159] x Percent Allocated to Higher Education [**] = State & Local Appropriations to Higher Education [**] x Percent Allocated to Independent Higher Education Institutions [**] = State & Local Appropriations to Independent Institutions [**]

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$2,710	58	$658	82	$103	13	$329	31	$3,799	44	$21,395	56	$14,160,204
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1	3,021	64	720	73	122	21	147	41	4,008	68	6,816	82	10,770,597
Two-Year Acad. & Comp.	1	2	1,495	80	257	26	1	0	1,776	461	3,527	76	51,556	399	1,628,099
Two-Year Occupational	1	3	280	5	380	236	1	1	770	476	1,429	41	114,619	578	1,761,508
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,474	66	$282	34	$15	0	$26	1	$2,307	55	$14,927,907
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,851	74	277	54	1	0	1	0	2,502	63	11,554,428
Two-Year Acad. & Comp.	2,078	139	548	175	143	317	26	272	2,127	65	1,244,024
Two-Year Occupational	11,149	822	1	0	1	0	1	25	1	0	2,129,455
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	57%	100	14%	111	3%	34	7%	68	79%	94	22%	127
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	43	71	106	17	120	3	33	4	71	93	99	8	113
Two-Year Acad. & Comp.	0	47	24	41	5	23	0	3	29	356	56	62	45	445
Two-Year Occupational	0	48	4	4	5	96	0	18	5	183	16	17	85	1226
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	49%	131	6%	70	1%	5	1%	24	46%	105
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	40	113	6	84	0	44	0	40	55	96
Two-Year Acad. & Comp.	41	146	12	179	1	124	2	144	44	63
Two-Year Occupational	100	263	0	7	0	44	0	78	0	1
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

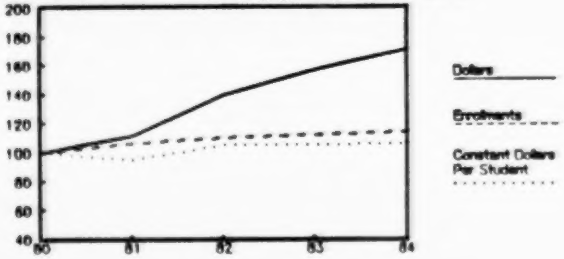
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

616

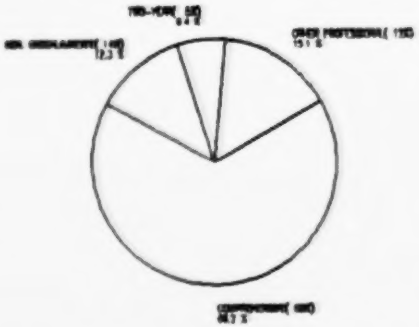
615 (Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



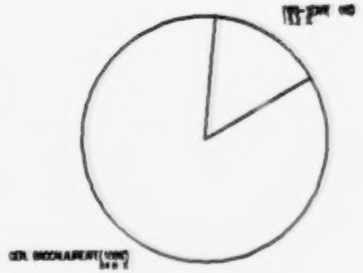
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$92,120,338	71.3%	**206**	8.9%	13.1%	25.9%	28,192	13.7%	**187**	1.6%	2.2%	3.2%
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	60,097,200	66.4	**232**	3.8	14.8	27.1	18,670	10.0	**188**	1.5	-.9	2.9
General Baccalaureate	10,694,602	61.4	**171**	13.0	7.3	19.1	3,460	-3.4		5.2	2.0	1.8
Two-Year Acad. & Comp.	5,639,656	70.6	**209**	19.9	6.4	23.7	1,792	33.6	**295**	-7.6	9.7	4.7
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	15,688,880	103.1	**148**	25.3	12.6	27.0	4,270	47.7	**323**	3.7	13.9	5.3
ALL INDEPENDENT	0	.0		.0	.0	.0	2,945	20.6	**465**	11.7	-1.2	-1.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

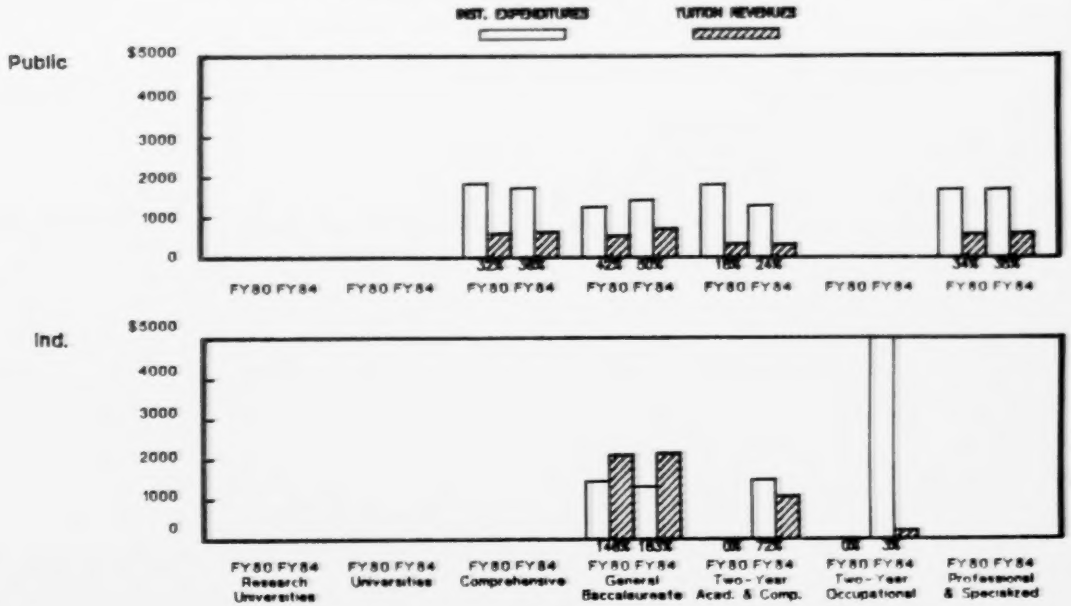
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

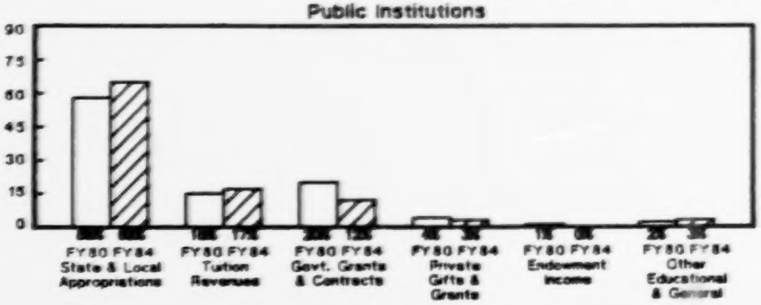
Percent Change in Constant Dollars Per Student

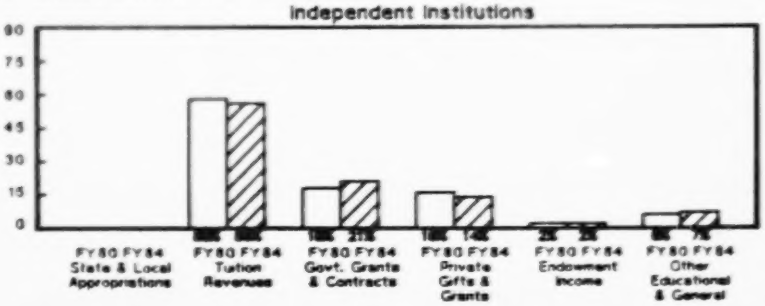
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	10.3%		2.0%	3.8%	10.8%	12.4%	**88**	4.9%	7.7%	10.1%	8.8%		2.0%	5.5%	8.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	10.9		-2.7	8.5	12.2	10.5	**82**	3.8	8.9	10.1	9.7		-1.8	9.6	8.9
General Baccalaureate	22.3		2.3	-1.4	6.3	38.7	**352**	3.8	7.1	9.5	27.9		2.7	.9	8.9
Two-Year Acad. & Comp.	-6.6		23.4	-9.1	7.4	-.2		23.4	-7.7	10.4	-9.2		21.2	-10.6	5.8
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.7		15.1	-7.4	9.6	7.0	**48**	4.7	8.8	11.4	-6.4		11.9	-2.9	7.6
ALL INDEPENDENT	.0%		.0%	.0%	.0%	-4.7%		1.7%	3.3%	-13.7%	-6.1%		-7.9%	-1.0%	.9%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	6.3	**98**	-2.9	3.9	5.9	.2		-9.7	.1	13.6
Two-Year Acad. & Comp.	.0		.0	.0	.0	**		237.8	55.7	-6.7	**		38.3	-4.9	3.1
Two-Year Occupational	.0		.0	.0	.0	**		-48.1	102.2	-98.5	**		-44.9	.9	-84.8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES MONTANA

CPI increased 43.3% in this 4-year period

CPI increased 13.3% in this 2-year period

	Average Faculty Salaries 1982-83 By Rank for 9-10 Month Full-Time Faculty											4-Year Change 1979-83 By Rank for 9-10 Month Full-Time Faculty										2-Year Change 1981-83 By Rank for 9-10 Month Full-Time Faculty				
	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	1,217	$31,498	**89**	$26,100	**96**	$21,884	**97**	$19,948	**84**	$25,979	**95**	42%	**129**	42%	**127**	40%	**117**	32%	**85**	43%	**118**	25%	25%	24%	17%	24%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	801	31,977	**98**	26,277	**97**	22,356	**100**	18,368	**100**	27,150	**100**	44	**136**	44	**134**	44	**133**	31	**99**	47	**131**	26	26	27	19	28
General Baccalaureate	158	27,489	**93**	23,598	**94**	19,711	**93**	11,909	**64**	22,170	**93**	25	**75**	29	**83**	24	**71**	**		24	**64**	12	16	12	**	10
Two-Year Acad. & Comp.	67	**		**		**		22,269	**85**	22,269	**84**	0		0		0		34	**51**	34	**54**	0	0	0	19	19
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	191	31,954	**89**	26,960	**94**	22,746	**97**	19,599	**93**	25,522	**91**	46	**125**	41	**113**	42	**116**	40	**110**	42	**106**	30	27	24	21	24
ALL INDEPENDENT	139	$23,956	**68**	$19,535	**75**	$17,482	**83**	$17,241	**95**	$19,052	**72**	29%	**78**	27%	**70**	30%	**82**	54%	**151**	31%	**80**	18%	13%	16%	20%	17%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	112	23,956	**83**	19,535	**86**	17,482	**92**	15,289	**93**	19,279	**87**	29	**80**	27	**74**	30	**88**	36	**104**	33	**87**	18	13	16	23	18
Two-Year Acad. & Comp.	14	**		**		**		17,570	**111**	17,570	**103**	0		0		0		**		**		0	0	0	22	22
Two-Year Occupational	13	**		**		**		18,689	**123**	18,689	**109**	0		0		0		**		**		0	0	0	10	10
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES MONTANA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	9	3,132	**67**	28,192	57%	**89**	33%	**157**	4%	**57**	94%	**103**	6%	**75**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	9,335	**196**	18,670	51	**96**	38	112	4	**88**	93	101	7	**88**
General Baccalaureate	1	3,460	**140**	3,460	64	**100**	27	**93**	5	**100**	96	**98**	4	**200**
Two-Year Acad. & Comp.	3	597	**18**	1,792	91	**103**	0		9	**83**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3	1,423	**68**	4,270	63	**119**	29	**91**	4	**100**	96	**100**	3	27
INDEPENDENT	5	589	**37**	2,985	65%	**135**	27%	**93**	7%	**140**	99%	121	1%	**5**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	3	832	**76**	2,497	59	**103**	31	**86**	9	**226**	99	**101**	1	**98**
Two-Year Acad. & Comp.	1	257	**68**	257	100	**186**	0	**0**	0	**0**	100	**100**	0	
Two-Year Occupational	1	191	**23**	191	99	**108**	0	**0**	1	**33**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

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Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational-technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and fees reappropriated by the state?

Other Comments

Source: No data notes were supplied by the state higher education agency/commission.

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NEBRASKA

Recent Trends

Appropriations for public higher education in Nebraska increased an average of 32.6 percent from 1980 to 1984. However, enrollment growth of 6.1 percent and an inflation rate of 36.6 percent (HEPI) caused an 8.5 percent decline in appropriations per student in constant dollars. All sectors except the two-year schools shared in the losses. Tuition revenues increased by 3.2 percent in real value per student but were not sufficient to offset the decline in state funding. Thus Nebraska public institutions experienced a 4.5 percent decrease in total E&G revenues per student in constant dollars.

The gains in funding for the independent sector were far larger, increasing from 1980 to 1984 by 9.3 percent.

State Financing of Higher Education

Nebraska operates a large public higher education system relative to its population and in FY84 enrolled 32.6 FTE students per 1,000 population, compared to the national average of 29.1 per 1,000. Per capita appropriations of $124 for higher education were also high, 10 percent above average. Thus, appropriations of $3,859 per student were 4 percent above average, ranking Nebraska 15th. Total educational and general revenues per student were 3 percent above average.

Nebraska appropriated no funds for student financial aid, whereas the national average was $7 per capita. The state provided $22.67 million for state technical community colleges. Independent institutions received no state support.

State Tax Base and Budget

Nebraska has an average potential tax wealth and had a tax capacity of $1,184 (21st in the nation) in 1983, 1 percent above the national average. The state has tax potential higher than average for farm property, yet lower potential than average for taxing individual and corporate income and residential and commercial property. Nebraska's 1983 tax effort was 6 percent below the national average, with a state rank of 25th. Nebraska collected $61.5 million in additional property taxes because of above-average rates, but this was more than offset by a $48 million loss in individual income taxes and a $32 million loss in general sales taxes because of below-average rates. As a result, collected tax revenues of $1,118 per capita were 5 percent below average, ranking Nebraska 22nd in the nation in tax funds available to support public services.

Nebraska allocated 11 percent of its tax revenues to higher education, above the 10 percent national rate. As a result, appropriations of $124 per capita for institutional and other support were 10 percent above the national average.

If the total operating budget of Nebraska (including nontax and federal revenues) is considered, highways and higher education received a larger share of the budget relative to national averages, while public welfare received a proportionately smaller share.

Higher Education Enrollments

The 25 colleges and universities in Nebraska enrolled 69,256 FTE students in fall 1983. The public system, consisting of 13 institutions, enrolled 56,566 (82 percent) of the students. University enrollment, as a share of the public total, was proportionately larger than the national mix (38.3 versus 30.3 percent), four-year college enrollment also was larger (36.3 versus 29.9 percent), and two-year college enrollment was much smaller (21.4 versus 38.1 percent). The 12 independent institutions in the state enrolled 12,690 FTE students in fall 1983.

In 1983, Nebraska had a larger number of high school graduates per 1,000 population than the national average.

Institutional Finances and Characteristics

The University of Nebraska--Lincoln, enrolling 21,675 students, received state appropriations per student 21 percent below average and collected tuition revenues 24 percent below average. It also secured total educational and general revenues (excluding government contracts) per student 19 percent below the average for research universities without medical programs. As a result, its expenditures for instructional and academic support were below average, although the university's public-service program was funded at 13 times the national average per 1,000 capita.

The state's three comprehensive colleges, enrolling 18,197 students, were severely underfunded, primarily because of appropriations 38 percent below average, the lowest level in the country. Expenditures for instruction per student were underfunded by 32 percent as compared to the national average.

On the other hand, the state's two general baccalaureate colleges were well funded by the state (21 percent above average) and secured total educational and general revenues per student 6 percent above average. Most favorably treated were the state's two-year academic colleges and four two-year occupational colleges. They received state appropriations 58 and 41 percent above average, respectively. The latter level of support ranks Nebraska 4th in the nation in state support of two-year academic colleges.

Creighton University, a comprehensive school, is the largest independent institution in Nebraska. Creighton received above-average tuition revenues, gifts and grants, and other revenues, resulting in total educational and general revenues (excluding government contracts) per student 73 percent above average. The seven independent baccalaureate institutions received funding 7 percent below average.

Faculty salary increases in Nebraska's public sector fell below the national average for all types of institutions except for the two-year schools. Despite the large increase, salaries in the two-year academic and occupational institutions were still 25 and 20 percent below the national average, respectively. Overall, increases for independent institutions were at the national average.

STATE FINANCING OF HIGHER EDUCATION NEBRASKA

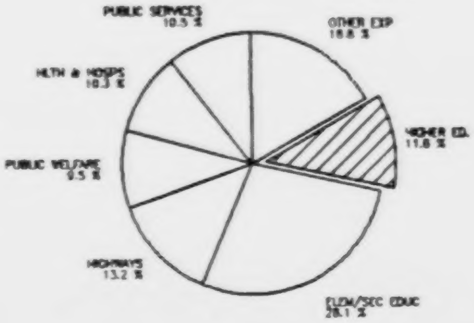
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.0	0	$123.6	120	$.1	26	$123.8	116	99.9%	106
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	.0	0	.0	0	.1	21	.1	4	.1%	4
Total	.0	0	123.6	113	.2	24	123.8	110		
Percent Distribution	.0%	0	99.8%	103	.2%	22			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1184	x	94%	=	$1118	x	11%	=	$124

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.6%	122	11.9%	128
Elem./Sec.	28.1	110	28.3	108
Highways	13.2	167	14.9	163
Public Welfare	9.5	74	7.9	64
Health & Hospitals	10.3	111	9.3	106
Public Services	10.5	92	11.9	102
Other	16.8	72	15.8	73
Total Amount Per Capita	$2,056	96	$1,544	95

AMOUNT PER CAPITA 1984

$2,056

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property				Death & Gift	Severance
							Total Property	Residential	Commercial & Industrial	Farm		
Indexes & Rank												
Capacity	101 21	99 25	105 12	124 9	87 30	82 37	115 10	107 18	76 5	510 38	136 6	25 22
Effort	94 25	93 26	92 32	86 30	85 32	65 34	109 19				13 50	39 19
Amounts												
Potential	$1,891,333	$438,279	$230,404	$79,037	$328,831	$79,493	$698,100	$390,872	$120,928	$159,565	$23,758	$13,433
Collected	1,496,627	405,991	210,798	68,254	280,662	51,635	759,650				3,131	5,217
Over(Under)Utilized	-394,705	-32,287	-19,605	-10,782	-48,168	-27,857	61,550				-20,626	-8,215
Percent Distribution of Capacity												
State	100.0%	23.2%	12.2%	4.2%	17.4%	4.2%	36.9%	20.7%	6.4%	8.4%	1.3%	.7%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,184.30	$274.44	$144.27	$49.49	$205.91	$49.78	$437.13	$244.75	$75.72	$99.92	$14.88	$8.41
State Revenue	1,117.93	254.22	132.00	42.74	175.74	32.33	475.67				1.96	3.27
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	1,584,000	(rank 36)
High School Graduates	21,480	(rank 35)
High School Graduates (per 1000 population)	14	106
Total FTE Enrollment	69,256	(rank 33)
Public	56,566	(rank 33)
Independent	12,690	(rank 32)
Percent Public	82%	105
Percent Independent	18%	82

**No data available

(indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT NEBRASKA

FTE Enrollment (per 1000 pop)		
32.6	112	ALL PUBLIC
		Research Universities
-	-	-with medical*
13.8	1,007	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
11.1	148	Comprehensive
1.3	115	General Baccalaureate
.8	18	Two-Year Acad. & Comp.
4.1	147	Two-Year Occupational
1.6	678	Health Professional
-	-	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1118	X	[11%]	=	$124	X	[99.9%]	=	[$123.6]

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,859	104	$1,135	98	$354	124	$462	102	$5,809	103	$21,144	97	$370,808,851
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,926	79	1,335	76	562	73	805	112	6,626	81	28,203	63	165,980,221
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,045	53	1,100	91	68	89	123	57	3,335	63	4,176	46	63,673,766
General Baccalaureate	3,569	121	987	86	1	1	44	25	4,599	106	10,978	108	11,810,978
Two-Year Acad. & Comp.	3,695	158	660	106	162	607	170	105	4,684	149	3,949	49	12,124,173
Two-Year Occupational	3,665	141	795	100	1	3	230	146	4,689	131	18,435	173	48,375,598
Health Professional	18,931	53	1,606	69	2,707	87	1,624	23	24,866	58	135,190	14	69,244,115
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,596	96	$581	106	$21,970	120	$18,428	209	$1,701	88	$348,895,205
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2,502	75	641	87	46,090	89	15,284	1216	1,601	63	162,923,655
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,678	68	457	94	1,264	32	789	77	1,158	62	62,048,976
General Baccalaureate	2,033	97	498	116	396	22	163	146	2,251	112	11,269,041
Two-Year Acad. & Comp.	2,542	154	471	173	1	0	1	0	1,875	164	12,165,246
Two-Year Occupational	2,331	117	425	140	1	0	241	186	1,827	125	44,454,835
Health Professional	12,502	53	1,852	48	77,576	10	1,953	362	5,682	53	56,033,452
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	59%	102	18%	93	6%	119	8%	99	89%	101	12%	93
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	52	104	18	100	8	95	11	144	87	106	14	74
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	59	93	32	138	2	90	4	87	96	103	5	63
General Baccalaureate	70	113	20	80	0	24	1	32	90	98	11	114
Two-Year Acad. & Comp.	76	109	14	74	4	299	4	75	97	103	4	60
Two-Year Occupational	73	105	16	78	1	45	5	112	94	101	7	36
Health Professional	63	105	6	135	9	114	6	49	83	100	18	101
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	43%	96	10%	105	13%	115	9%	164	28%	88
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	34	98	9	113	23	93	15	167	22	82
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	50	103	14	140	2	51	3	80	34	93
General Baccalaureate	42	93	11	111	1	41	3	111	46	107
Two-Year Acad. & Comp.	53	104	10	116	0	71	0	21	39	97
Two-Year Occupational	51	97	10	115	0	67	1	80	40	103
Health Professional	52	106	8	97	13	75	6	102	24	107
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

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INDEPENDENT INSTITUTIONS: STATUS REPORT NEBRASKA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1118	X	[11%]	=	$124	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
9.2	104	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
3.3	180	Comprehensive
3.4	132	General Baccalaureate
.3	133	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
2.2	109	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$4,559	84	$1,244	98	$392	51	$2,315	217	$8,507	98	$11,739	31	$115,981,656
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	5,288	106	953	100	358	79	5,127	844	11,724	173	22,608	184	67,391,725
General Baccalaureate	1	1	4,397	93	1,076	109	496	86	259	73	6,226	93	6,263	76	37,267,790
Two-Year Acad. & Comp.	1	2	2,196	74	1,566	158	550	211	107	28	4,418	95	19,562	151	2,295,795
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	3,097	69	3,032	358	26	6	505	87	6,660	104	3,408	22	9,026,346

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,450	118	$715	87	$2,496	10	$758	41	$3,691	88	$115,267,410
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	7,725	267	1,231	216	7,291	102	373	177	3,397	102	67,806,633
General Baccalaureate	2,164	87	256	90	105	13	35	26	3,961	100	36,005,772
Two-Year Acad. & Comp.	1,227	82	690	221	1	1	1	5	3,938	121	2,575,361
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,097	86	604	106	1	0	351	400	3,640	110	8,879,644

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	50%	95	14%	111	5%	61	26%	240	94%	111	7%	44
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	42	61	8	90	3	50	41	464	93	99	8	108
General Baccalaureate	0	42	67	100	17	117	8	94	4	81	95	100	6	95
Two-Year Acad. & Comp.	0	47	43	73	31	184	11	198	3	32	85	94	16	157
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	46	69	45	348	1	13	8	87	97	104	4	51

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	49%	131	8%	97	2%	17	2%	87	41%	98
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	61	147	10	119	3	93	1	74	27	87
General Baccalaureate	34	96	4	88	1	53	1	52	62	110
Two-Year Acad. & Comp.	21	72	12	186	0	94	0	33	68	106
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	31	86	9	106	0	9	7	400	54	109

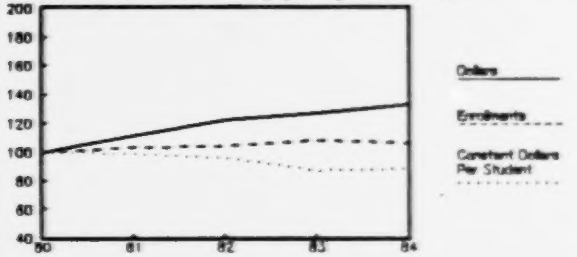
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

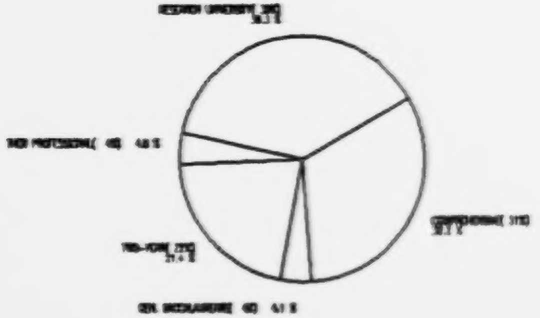
TRENDS NEBRASKA

State & Local Appropriations



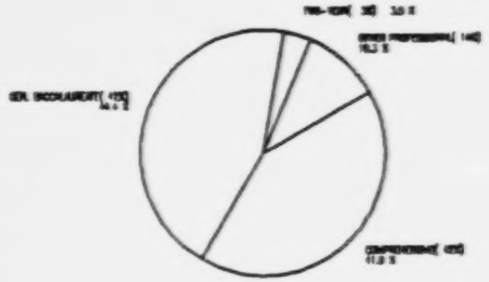
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations | Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$218,274,930	32.6%	**94**	4.7%	4.2%	9.5%	56,566	6.1%	**83**	-2.2%	3.9%	1.8%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	85,086,498	29.3	**73**	5.6	1.1	10.5	21,675	4.2	**198**	-1.4	1.5	2.9
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	37,200,411	28.5	**99**	6.1	.8	9.0	18,197	9.4	**177**	3.1	5.4	-2.7
General Baccalaureate	8,187,109	24.2	**67**	4.7	1.7	6.6	2,294	10.0	**94**	9.8	.6	8.5
Two-Year Acad. & Comp.	9,195,746	-.5		3.5	-23.1	8.9	2,489	-32.7		-1.6	-29.9	2.5
Two-Year Occupational	35,253,212	74.9	171	5.6	26.6	9.9	9,621	19.9	**137**	-14.4	23.2	3.2
Health Professional	43,351,954	28.1	**54**	1.6	7.1	8.6	2,290	10.9	**317**	-1.3	-4.5	13.8
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	12,690	5.5	121	.9	-.9	1.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

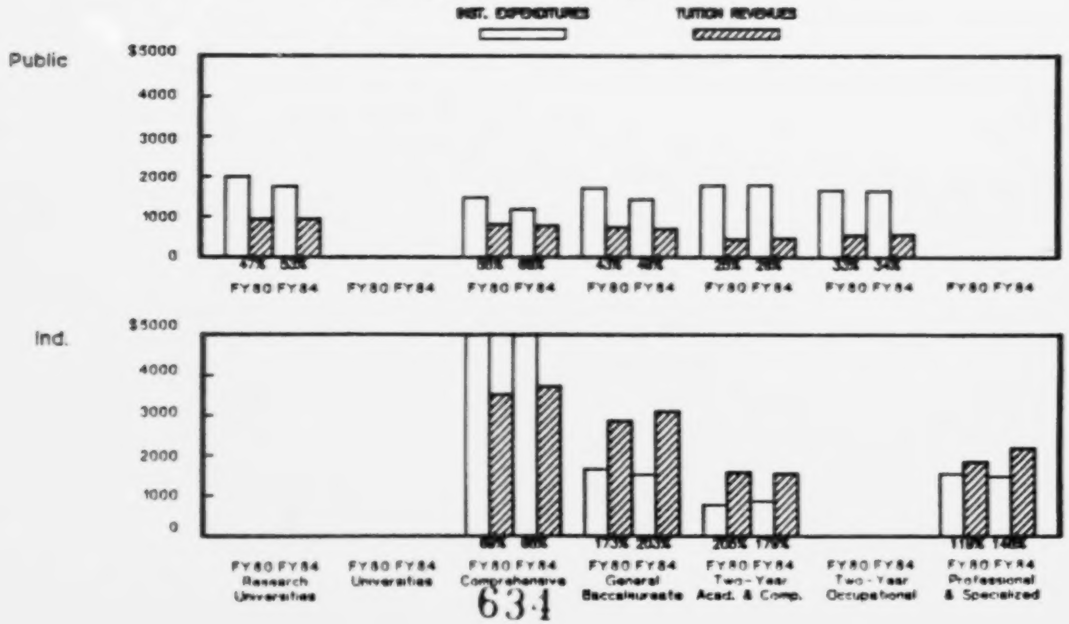
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

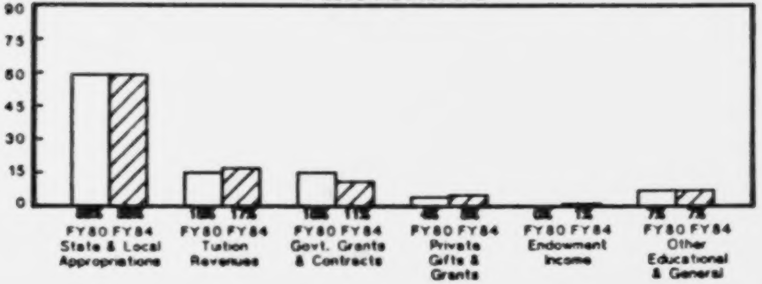
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-8.5%		1.9%	-6.0%	-2.4%	3.2%	**33**	1.5%	3.8%	-1.2%	-4.5%		2.2%	-4.2%	-1.8%
Research Universities															
-with medical*	-	*	-	-	-	-	-	-	-	-	-	*	-	-	-
-without medical*	-9.1		1.9	-6.7	-2.5	4.4	**34**	-.9	6.0	-.1	-3.9		2.1	-4.0	-1.1
Universities															
-with medical*	-	*	-	-	-	-	-	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	-	-	-	-	-	*	-	-	-
Comprehensive	-14.0		-2.1	-10.4	1.7	-.3		-2.9	3.7	2.5	-10.7		-2.4	-6.4	3.1
General Baccalaureate	-17.4		-9.3	-5.3	-10.8	-1.8		.7	.1	-9.7	-14.5		-7.2	-4.7	-10.5
Two-Year Acad. & Comp.	8.3		.1	2.8	-3.6	10.7	**109**	1.4	5.6	-10.2	35.3		2.5	2.1	-4.5
Two-Year Occupational	6.9		17.4	-3.6	-3.3	7.5	**68**	16.8	-6.6	-1.5	8.3		19.2	-4.2	-3.6
Health Professional	-15.5		-2.2	5.0	-13.4	-3.2		-1.2	18.8	-17.9	-14.3		-3.2	7.0	-14.9
Other Professional & Specialized	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	13.0%	**98**	3.4%	6.5%	3.0%	9.3%	**83**	.8%	7.1%	3.9%
Research Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Comprehensive	.0		.0	.0	.0	10.2	**75**	2.7	7.2	2.0	9.5	**73**	-1.3	11.2	3.2
General Baccalaureate	.0		.0	.0	.0	12.8	**111**	3.2	4.2	3.3	5.9	**67**	2.7	4.6	2.6
Two-Year Acad. & Comp.	.0		.0	.0	.0	2.3	**27**	2.1	-2.0	1.3	6.2	**71**	3.6	-42.4	17.9
Two-Year Occupational	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Health Professional	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	23.8	**225**	5.6	17.2	4.0	23.2	**418**	6.1	9.3	5.2

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

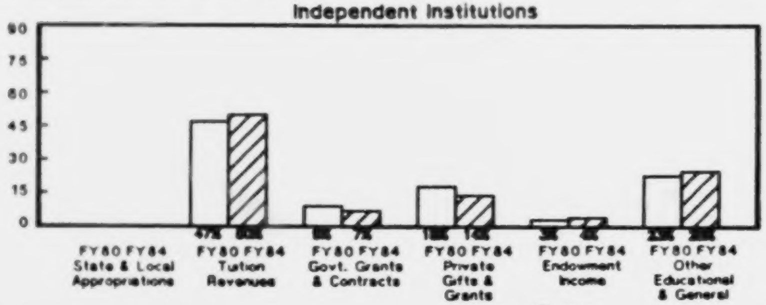
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



635

(indexes shown in bold are based on U.S. average = 100)

636

FACULTY SALARIES NEBRASKA

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	1,999	$31,592	**89**	$24,935	**91**	$20,419	**91**	$18,008	**76**	$24,224	**88**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	779	30,254	**88**	26,124	**91**	21,915	**92**	15,296	**83**	28,292	**94**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	719	28,208	**84**	23,443	**86**	19,243	**86**	15,853	**87**	22,859	**84**
General Baccalaureate	115	27,555	**92**	23,356	**93**	19,438	**91**	15,682	**85**	21,029	**88**
Two-Year Acad. & Comp.	118	**		**		**		19,655	**78**	19,655	**78**
Two-Year Occupational	177	**		**		**		18,641	**83**	18,641	**80**
Health Professional	91	**		28,005	**93**	20,916	**90**	18,950	**101**	21,012	**82**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	684	$27,524	**78**	$23,194	**89**	$19,285	**92**	$16,300	**94**	$21,651	**82**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	229	35,070	**106**	27,006	**103**	20,679	**97**	16,322	**89**	25,119	**97**
General Baccalaureate	354	24,440	**85**	21,187	**93**	18,826	**99**	16,317	**99**	20,191	**91**
Two-Year Acad. & Comp.	18	19,450	**94**	17,366	**88**	14,085	**82**	14,652	**93**	15,873	**93**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	63	23,046	**71**	20,484	**81**	17,986	**86**	16,312	**91**	19,564	**79**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	30%	**94**	30%	**90**	28%	**82**	40%	**108**	37%	**88**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	33	**92**	31	**95**	33	**84**	16	**81**	35	**93**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	27	**88**	27	**83**	24	**73**	25	**80**	30	**83**
General Baccalaureate	35	**105**	32	**92**	26	**76**	28	**84**	30	**82**
Two-Year Acad. & Comp.	0		0		0		36	**98**	36	**102**
Two-Year Occupational	0		0		0		63	**176**	63	**168**
Health Professional	**		36	**84**	27	**76**	57	**154**	37	**75**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	36%	**96**	36%	**94**	41%	**111**	38%	**107**	39%	**99**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	42	**108**	38	**101**	42	**116**	20	**51**	42	**106**
General Baccalaureate	37	**101**	37	**104**	42	**122**	42	**119**	41	**109**
Two-Year Acad. & Comp.	74	**219**	62	**247**	37	**106**	106	**344**	62	**192**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	17	**47**	20	**55**	28	**79**	55	**153**	18	**50**

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	13%	13%	12%	16%	14%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	13	13	13	6	14
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	13	14	12	10	14
General Baccalaureate	11	8	6	8	9
Two-Year Acad. & Comp.	0	0	0	17	17
Two-Year Occupational	0	0	0	24	24
Health Professional	**	17	11	26	18
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	17%	19%	19%	27%	20%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	18	19	17	16	20
General Baccalaureate	20	21	24	22	22
Two-Year Acad. & Comp.	**	17	6	54	22
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	8	10	15	24	14

638

637

(Indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	13	4,351	**93**	56,566	60%	**94**	25%	**119**	4%	**57**	89%	**97**	11%	**138**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	21,675	**116**	21,675	46	**105**	38	**100**	3	**100**	87	**102**	14	**93**
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3	6,065	**93**	18,197	60	**113**	28	**82**	2	**40**	90	**98**	10	**125**
General Baccalaureate	2	1,147	**48**	2,294	58	**91**	27	**93**	10	**200**	95	**97**	6	**300**
Two-Year Acad. & Comp.	2	1,244	**38**	2,489	97	**109**	0		3	**27**	100	**100**	0	
Two-Year Occupational	4	2,405	**116**	9,621	95	**106**	0		5	**56**	100	**101**	0	
Health Professional	1	2,290	**147**	2,290	22	**440**	12	**57**	12	**240**	46	**148**	54	**78**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	12	1,057	**67**	12,690	50%	**104**	33%	**114**	5%	**100**	88%	**107**	12%	**63**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	5,307	**170**	5,307	33	**72**	32	**103**	6	**150**	71	**88**	29	**153**
General Baccalaureate	7	804	**73**	5,630	67	**107**	33	**92**	5	**125**	100	**102**	0	**0**
Two-Year Acad. & Comp.	1	440	**103**	440	99	**105**	0	**0**	1	**33**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3	437	**54**	1,313	51	**128**	48	**209**	1	**14**	100	**143**	0	**0**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 8,736,379
Postsecondary vocational-technical education	$ 21,594,548
State boards and commissions	$ 308,838
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$ 1,688,356
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 9,567,055
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 9,395,863
Debt Service	$ 3,412,361

Sources:

- state appropriations centrally allocated	$
- state and local appropriations to institutions	$ 5,785 485
- tuition and fees	$ 3,268 707
- auxiliary enterprises	$ 3,472,576
- other	$ 281,963

Tuition and fees reappropriated by the state? Yes

Other Comments

Source: Nebraska Coordinating Commission for Postsecondary Education

(Indexes shown in bold are based on U.S. average = 100)

NEVADA

Recent Trends

Nevada's 29.1 percent increase in appropriations for public higher education from 1980 to 1984 was effectively neutralized by a 22.8 percent increase in enrollments (third highest in the nation) and 36.6 percent inflation (HEPI). Thus, appropriations per student in constant dollars declined 23.0 percent (third worst in the nation). Although tuition revenues increased 7.9 percent, this improvement was insufficient to offset the decline in appropriations and enrollment increase, resulting in a 15.7 percent loss. Only three other states (Iowa, Alaska, and South Dakota) experienced worse declines in total educational and general revenues per student in constant dollars.

State Financing of Higher Education

Nevada operates a smaller than average public higher education system, enrolling 26.4 FTE students per 1,000 population in 1984. The state and local appropriations for higher education, at $85 per capita, were 24 percent below the national average. Thus, appropriations per student of $2,999 were 19 percent below average, ranking the state 43rd. Revenues from private gifts and grants and other sources slightly improved total funding relative to national averages. The state appropriated $904,338 for tuition reciprocity payments to other states.

State Tax Base and Budget

Nevada is a tax-rich state and had a potential tax capacity of $1,731 per capita in 1983 (3rd in the nation), 47 percent above the national average of $1,176. This capacity was the result of a very high tax potential in general sales (157 percent above the national average), selective sales (42 percent above average), licenses (23 percent above average), individual income (19 percent above average), and residential property (25 percent above average).

Nevada's tax effort, however, was 36 percent below the national average rate, ranking the state lowest in the nation. Nevada has no individual income or corporate income taxes, and in 1983 lost $250 million and $46 million in potential collections as a result. The state taxed general sales at a rate 42 percent below average, which resulted in a loss of $265 million. Surprisingly, selective sales were taxed at rates 110 percent above average, for additional revenues of $193 million. Because of this combination of high capacity and low effort, collected tax revenues of $1,102 per capita were 6 percent below average, ranking Nevada 24th in the nation in tax funds available to support public services.

Nevada allocated 8 percent of its tax revenues to higher education, below the 10 percent national rate. The combination of low revenues and a low allocation rate resulted in per capita appropriations of $85 for institutional support and other support, 24 percent below the national average.

If the total operating budget of Nevada (including nontax and federal revenues) is considered, highways, public services, and health and hospitals received a larger share of the budget than average, while elementary/secondary and higher education and public welfare received a proportionately smaller share. Between 1980 and 1984, higher education's share of the budget dropped from 7.6 percent to 6.4 percent.

Higher Education Enrollments

Nevada's six public colleges and universities enrolled 23,010 FTE students in fall 1983. University enrollment, as a share of the public total, was proportionately slightly larger than the national level (32.2 versus 30.3 percent), comprehensive college enrollment was also larger (32.7 versus 25.9 percent), and two-year college enrollment was smaller (35.1 versus 38.1 percent). There are no independent institutions in the state reported in this study.

Nevada had a smaller number of high school graduates per 1,000 population than the national average.

Institutional Finances and Characteristics

The University of Nevada--Reno enrolls approximately one-third of the state's students. Appropriations of $4,563 per student to the Reno campus in 1984 were equal to the national average for universities with medical programs. However, the university received very low tuition revenues (34 percent below average), which lowered total educational and general revenues per student to 8 percent below the U.S. average. As a result, instructional expenditures of $3,217 per student were 13 percent below average.

At the University of Nevada--Las Vegas (7,522 students), appropriations of $2,938 per student were 11 percent below the U.S. average. However, substantial gifts and grants and revenues from other sources increased total educational and general revenues to 14 percent above the national average for comprehensive institutions. Although instructional expenditures per student were relatively low, all other functions were financed at above the average national rate.

The state's four two-year academic colleges received appropriations that were 31 percent below average for this type of institution (ranking last). Combined with low tuition revenues, the institutions received total educational and general revenues per student that were 28 percent below average. As a result, instructional expenditures and faculty salaries were both below average.

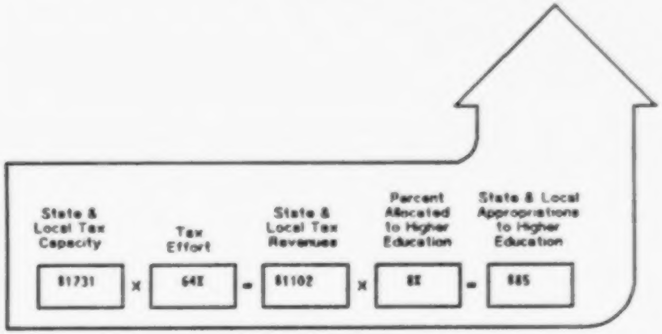
Despite Nevada's low funding, overall faculty salaries were 6 percent above the national average in 1983. Between 1979 and 1983, salaries increased overall by 39 percent, with the largest gain (43 percent) at the two-year academic institutions.

STATE FINANCING OF HIGHER EDUCATION NEVADA

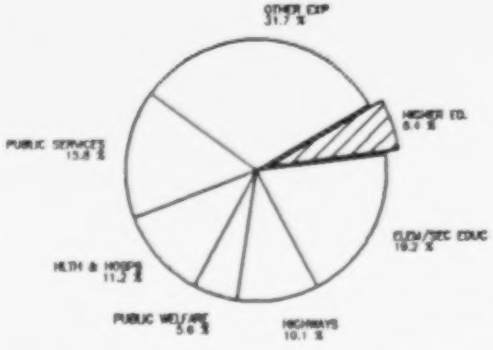
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.0	**0**	$85.2	**83**	$.0	**0**	$85.2	**80**	100.0%	**106**
Independent	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Not Identified By Sector	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Total	.0	**0**	85.2	**82**	.0	**0**	85.2	**76**		
Percent Distribution	.0%	**0**	100.0%	**108**	.0%	**0**			100.0%	**100**


State & Local Tax Capacity
$1731
x
Tax Effort
64%
=
State & Local Tax Revenues
$1102
x
Percent Allocated to Higher Education
8%
=
State & Local Appropriations to Higher Education
$85

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	6.4%	**67**	7.6%	**82**
Elem./Sec.	19.2	**75**	23.3	**86**
Highways	10.1	**128**	12.7	**135**
Public Welfare	5.6	**43**	5.2	**42**
Health & Hospitals	11.2	**130**	9.6	**109**
Public Services	15.8	**139**	15.0	**128**
Other	31.7	**138**	26.6	**133**
Total Amount Per Capita	$2,394	**112**	$1,867	**115**

AMOUNT PER CAPITA 1984

$2,394

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income
Indexes & Rank						
Capacity	**147** 3	**257** 1	**142** 1	**123** 11	**119** 7	**88** 29
Effort	**64** 51	**58** 44	**218** 1	**87** 28	47	48
Amounts						
Potential	$1,542,425	$633,766	$174,471	$43,919	$250,159	$46,355
Collected	978,290	368,332	367,087	38,387		
Over(Under)Utilized	-564,134	-265,433	192,616	-5,531	-250,158	-46,354
Percent Distribution of Capacity						
State	100.0%	41.1%	11.3%	2.9%	16.2%	3.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%
Amounts Per Capita						
State Capacity	$1,731.12	$711.30	$195.81	$49.29	$280.76	$52.03
State Revenue	1,102.23	413.39	411.99	43.08	.00	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94

	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank						
Capacity	**110** 13	**126** 10	**69** 28	**81** 46	**127** 10	**22** 23
Effort	**56** 45				51	40
Amounts						
Potential	$374,617	$255,107	$61,456	$14,201	$12,429	$6,707
Collected	208,280					
Over(Under)Utilized	-166,336				-12,428	-6,706
Percent Distribution of Capacity						
State	24.3%	16.5%	4.0%	.9%	.8%	.4%
U.S.	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita						
State Capacity	$420.45	$286.31	$68.97	$15.94	$13.95	$7.53
State Revenue	233.76				.00	.00
U.S. Capacity	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	885,000	(rank 43)
High School Graduates	9,599	(rank 46)
High School Graduates (per 1000 population)	11	**89**
Total FTE Enrollment	23,010	(rank 48)
Public	23,010	(rank 44)
Independent		(rank 49)
Percent Public	100%	**125**
Percent Independent	%	

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT NEVADA

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1102	X	8%	=	$85	X	100.0%	=	$85.2

FTE Enrollment (per 1000 pop)		
26.4	91	ALL PUBLIC
		Research Universities
-	-	–with medical*
-	-	–without medical*
		Universities
8.3	820	–with medical*
-	-	–without medical*
9.0	121	Comprehensive
-	-	General Baccalaureate
9.0	109	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,999	81	$978	82	$304	107	$587	125	$4,867	87	$27,401	126	$133,154,290
Research Universities													
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
–with medical*	4,563	99	1,226	66	700	183	529	78	7,015	93	52,719	184	68,284,738
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,938	89	1,193	98	222	192	1,192	550	5,543	114	11,378	126	44,944,643
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,621	69	552	88	18	66	76	47	2,265	72	9,193	114	19,924,909
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	52%	90	17%	91	6%	117	11%	140	85%	96	16%	128
Research Universities												
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
–with medical*	50	94	14	64	8	142	6	76	77	88	24	176
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	50	78	20	87	4	186	20	443	93	100	8	96
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	66	98	23	121	1	54	4	63	92	98	9	121
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,142	79	$601	110	$14,402	79	$15,181	173	$1,898	98	$131,309,696
Research Universities											
–with medical*	-	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
–with medical*	3,217	87	927	101	30,183	181	13,947	1926	2,065	82	67,669,376
–without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,998	81	659	136	6,348	160	1,182	116	2,742	146	43,454,626
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,290	78	248	91	1	0	53	10	958	74	20,185,694
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	38%	85	11%	117	9%	79	11%	199	34%	106
Research Universities										
–with medical*	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
–with medical*	36	81	11	94	14	140	19	282	21	76
–without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	35	72	12	120	5	120	3	93	48	129
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	52	103	10	119	0	71	1	31	39	97
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT NEVADA

FTE Enrollment (per 1000 pop)		
-	-	ALL INDEPENDENT
		Research Universities
-	-	—with medical*
-	-	—without medical*
		Universities
-	-	—with medical*
-	-	—without medical*
-	-	Comprehensive
-	-	General Baccalaureate
-	-	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1102	X	[8%]	=	$85	X	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

Institutional Expenditures

(Educational and General)

	State & Local Appropriations Per Student	Tuition Revenues Per Student	Private Gifts & Grants Per Student	Endowment Income Per Student	Other E&G (Excluding Govt. Contracts) Per Student	Total E&G (Excluding Govt. Contracts) Per Student	Govt. Grants & Contracts Per Faculty Member	Total E&G Revenues $ Amount	Instruction Per Student	Academic Support Per Student	Research Per Faculty Member	Public Service Per 1000 Capita	Other E&G Expenditures Per Student	Total E&G Expenditures $ Amount
ALL INDEPENDENT	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Research Universities														
—with medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
—without medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Universities														
—with medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
—without medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Comprehensive	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
General Baccalaureate	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Two-Year Occupational	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Health Professional	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Other Professional & Specialized	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-

Percent Distribution: Institutional Revenues

Percent Distribution: Institutional Expenditures

	State & Local Appropriations	Tuition Revenues	Private Gifts & Grants	Endowment Income	Other E&G (Excluding Govt. Contracts)	Total E&G (Excluding Govt. Contracts)	Govt. Grants & Contracts	Instruction	Academic Support	Research	Public Service	Other E&G Expenditures
ALL INDEPENDENT	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Research Universities												
—with medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
—without medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Universities												
—with medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
—without medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Comprehensive	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
General Baccalaureate	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Two-Year Occupational	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Health Professional	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Other Professional & Specialized	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

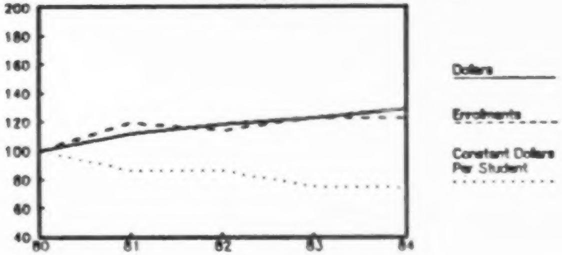
** No data available

646

(Indexes shown in bold are based on U.S. average = 100)

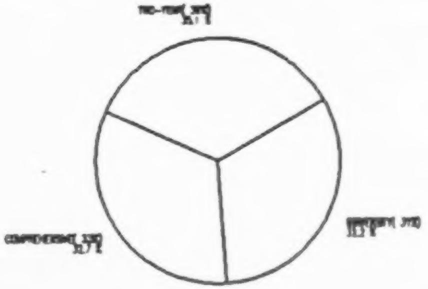
647

State & Local Appropriations



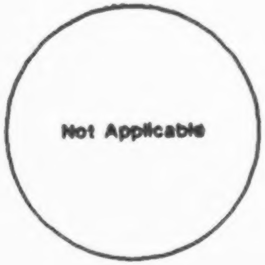
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$68,995,859	29.1%	**84**	4.7%	4.3%	5.3%	23,010	22.8%	**310**	-.4%	8.3%	-4.5%
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	33,815,024	23.5	**87**	3.5	4.2	2.0	7,412	26.3		2.3	2.6	.7
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	22,095,522	30.6	**107**	8.6	4.6	4.2	7,522	21.1	**333**	-5.1	14.4	3.6
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	13,085,313	43.2	**128**	1.5	4.3	16.7	8,076	21.2	**187**	2.0	8.1	-14.9
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

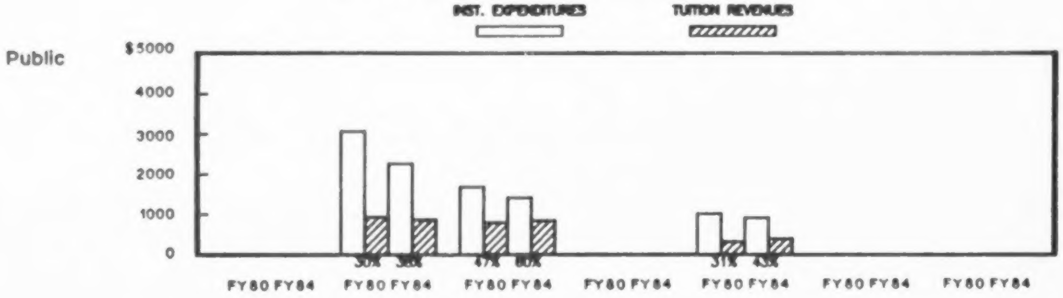
** No data available

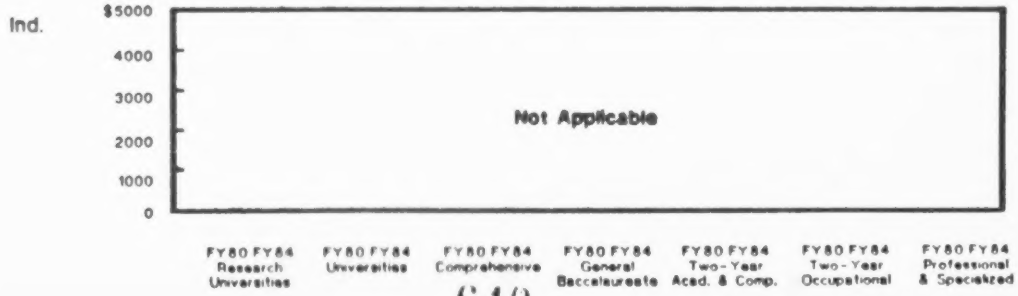
(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)





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Constant Dollar Revenues

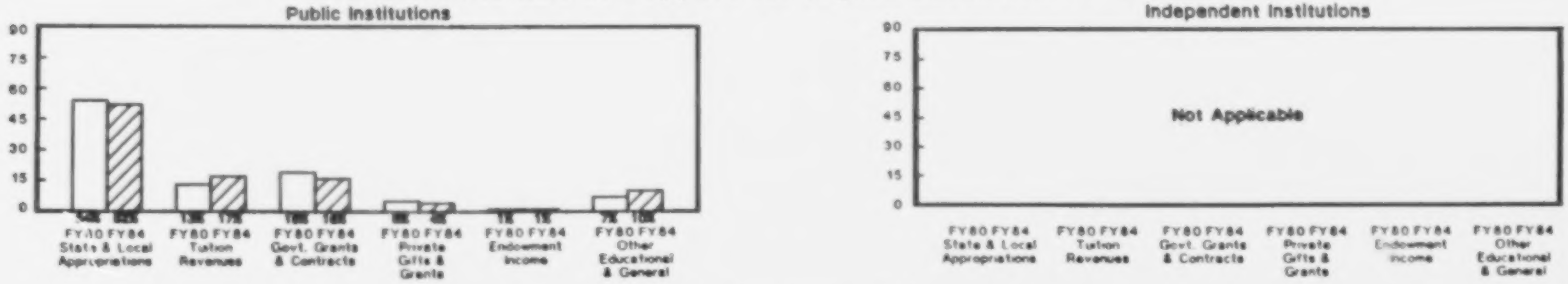
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-23.0%		-.1%	-9.7%	.1%	7.9%	**88**	8.3%	2.0%	21.2%	-16.7%		3.1%	-7.5%	5.0%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-28.4		-3.8	-4.8	-8.1	-3.3		2.8	5.1	13.2	-23.9		-4.6	-2.9	-4.3
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-21.1		8.9	-14.3	-8.7	10.7	**83**	17.7	-1.5	12.1	-6.9		17.4	-11.7	-1.7
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-13.6		-5.4	-9.6	24.4	28.1	**287**	4.1	7.6	40.5	-13.6		-2.8	-7.3	29.0
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES NEVADA

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	773	$37,780	**107**	$29,366	**107**	$24,106	**107**	$23,681	**100**	$29,121	**106**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	309	38,024	**106**	29,428	**108**	23,554	**107**	22,696	**129**	31,215	**111**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	286	37,367	**111**	29,320	**108**	24,649	**110**	21,606	**118**	30,078	**110**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	178	**		**		**		23,948	**91**	23,948	**91**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	4-Year Professor		4-Year Associate Professor		4-Year Assistant Professor		4-Year Other		4-Year All Ranks		2-Year Professor	2-Year Associate Professor	2-Year Assistant Professor	2-Year Other	2-Year All Ranks
ALL PUBLIC	38%	**116**	37%	**112**	36%	**108**	40%	**109**	39%	**106**	22%	20%	18%	21%	21%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	38	**121**	38	**121**	35	**111**	34	**114**	40	**116**	21	20	18	14	21
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	38	**117**	36	**110**	38	**113**	23	**74**	40	**111**	22	20	19	22	22
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	0		0		0		43	**115**	43	**120**	0	0	0	22	22
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES NEVADA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	6	3,835	**82**	23,010	67%	**105**	18%	**86**	10%	**143**	95%	**103**	5%	**63**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	7,412	**46**	7,412	52	**118**	30	**94**	8	**133**	90	**110**	10	**56**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	7,522	**110**	7,522	60	**113**	26	**76**	7	**100**	93	**101**	6	**75**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	4	2,019	**62**	8,076	86	**97**	0		14	**127**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT		-	-	-	-%	-	-%	-	-%	-	-%	-	-%	-
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	Not available
Postsecondary vocational-technical education	$	
State boards and commissions	$	
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	904,338
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	6,400,000
Centrally administered capital/debt service	$	
Other	$	

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

Source: University of Nevada System Office

(Indexes shown in bold are based on U.S. average = 100)

NEW HAMPSHIRE

Recent Trends

Between 1980 and 1984, New Hampshire increased its appropriations for public higher education by 20.9 percent, way below the national average of 34.6 percent. With an enrollment growth of 6.7 percent and an inflation rate of 36.6 percent (HEPI), appropriations per student in constant dollars declined 17.1 percent. New Hampshire increased tuition revenues at only one-quarter of the national average. Thus, total educational and general revenues per student in constant dollars declined by 4.6 percent.

Enrollment at the 14 independent institutions in the state increased 26.6 percent between 1980 and 1984, the sixth-largest increase in the nation. These institutions were not able to increase tuition and revenues from other sources to offset both the enrollment growth and inflation, and total educational and general revenues per student in constant dollars declined by 3.6 percent.

State Financing of Higher Education

New Hampshire operates a small public higher education system and enrolled 22.2 FTE students per 1,000 population in 1984, compared to the national average of 29.1 FTE students per 1,000 population. Appropriations for higher education were proportionately even smaller, $45 per capita, below the national average of $113. Thus, appropriations per student of $1,887 were 49 percent below the national average, ranking the state last in the nation. To offset low appropriations, New Hampshire made extensive use of tuition revenues. By charging more than twice the national average rates, the state achieved nearly average total funding per student.

The state appropriated $.40 per capita for student financial aid, compared to the national average of $7.00, and $213,000 for state boards and commissions. Independent institutions in New Hampshire received a small amount of state government support.

State Tax Base and Budget

New Hampshire has slightly more tax wealth than average and had a potential tax capacity of $1,265 per capita in 1983 (15th in the nation), 8 percent above the national average of $1,176. (In 1981, the state ranked 28th, with a capacity 4 percent below average.) The state had above-average capacity in general and selective sales, licenses, and property and below-average tax potential in corporate income.

New Hampshire's tax effort was 31 percent below national average rates, with a state rank of 49th. The state has no general sales tax, with a resulting loss in 1983 of $320 million in potential revenue. The low tax rate for individual income resulted in an additional loss of $221 million. These losses were partially offset by the additional $180 million collected in property taxes because of above-average rates.

Due to average tax capacity and low tax effort, the state's collected tax revenues of $873 per capita were 26 percent below the national average, ranking New Hampshire 44th in the nation in tax funds available to support public services.

New Hampshire allocated only 5 percent of its tax revenues to higher education, one-half the national average. Because of low tax revenues and a low allocation rate, appropriations of $45 per capita for institutional support, student aid, and other support were 60 percent below the national average.

If the total operating budget of New Hampshire (including nontax and federal revenues) is considered, highways received a larger share of the budget than national average allocations, and health and hospitals received a proportionately smaller share. Higher education received an almost average share, although its share of the budget declined between 1980 and 1984, falling from 9.7 percent to 8.6 percent.

Higher Education Enrollments

The 22 colleges and universities in New Hampshire enrolled 39,350 FTE students in fall 1983. The public system, consisting of 11 institutions, enrolled 21,157 (54 percent) of the students, making it a small public system. University enrollment, as a share of the public total, was proportionately much larger than the national mix (49.8 versus 30.3 percent), as was baccalaureate enrollment (28.9 versus 4.0 percent); two-year college enrollment was much smaller (21.2 versus 38.1 percent). The 11 independent institutions in the state enrolled 18,193 FTE students in fall 1983.

In 1983, New Hampshire had a larger number of high school graduates per 1,000 population than the U.S. average.

Institutional Finances and Characteristics

State appropriations in New Hampshire were substantially below average for all types of institutions in the public sector except the two-year academic colleges, which received appropriations 9 percent above average. With high tuition revenues per student (81 percent above average) and other E&G revenues (70 percent above average), the two-year academic institutions operated with total educational and general revenues at 26 percent above the national average. Hardest hit were the two baccalaureate institutions, which had appropriations per student that were 50 percent below the national average (ranking last among 38 states). The nonmedical university (University of New Hampshire), enrolling half of the public students, received appropriations 44 percent below average. Tuition at all public institutions was well above average. At the nonmedical university, tuition revenues were twice the national average, highest in the nation. The university was also very successful in securing funding from private gifts and grants and other sources. As a result, total educational and general revenues per student were 5 percent above average. This is a remarkable demonstration of funding higher education through institutional initiative and private means. The nonmedical university emphasizes research and public service and had substantially above-average funding in both areas. Expenditures for instruction, on the other hand, were 18 percent below average. The same pattern of emphasis also prevails at the baccalaureate and two-year academic colleges.

In the independent sector, Dartmouth College remained one of the better-funded medical universities in the country. Its total educational and general revenues per student were nearly twice the national average. The four baccalaureate colleges received funding 11 percent below the national average. The two two-year occupational colleges and the two professional colleges were underfunded by 46 and 29 percent, respectively, compared to national averages.

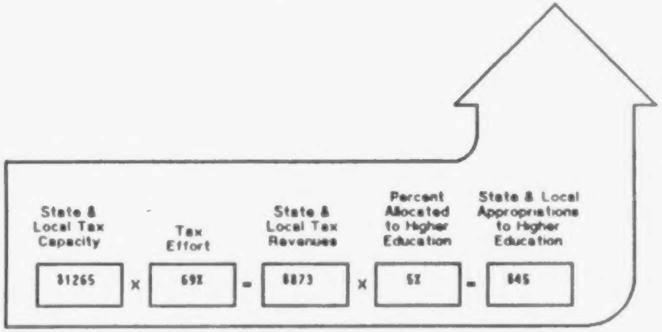
In 1983 faculty salaries in New Hampshire's public institutions were 15 percent below the national average, and at the average in the independent sector. Salary increases between 1979 and 1983 were 20 percent below average for the public colleges and universities.

STATE FINANCING OF HIGHER EDUCATION N. H.

State & Local Government Support of Higher Education 1984

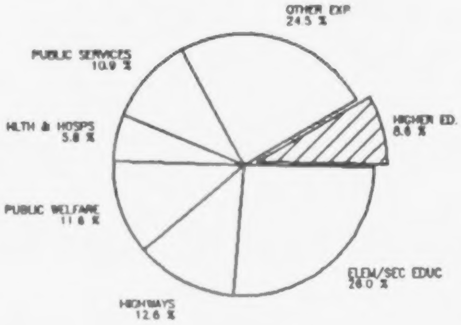
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.1	**8**	$43.5	**43**	$.3	**73**	$44.0	**42**	98.5%	**108**
Independent	.1	**8**	.5	**34**	.0	**0**	.6	**15**	1.3%	**38**
Not Identified By Sector	.1	**9**	.0	**0**	.0	**0**	.1	**5**	.2%	**12**
Total	.4	**6**	44.0	**42**	.3	**40**	44.7	**40**		
Percent Distribution	.8%	**13**	98.5%	**106**	.7%	**99**			100.0%	**100**



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1265	x	69%	=	$873	x	5%	=	$45

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	8.6%	**90**	9.7%	**105**
Elem./Sec.	26.0	**102**	25.4	**94**
Highways	12.6	**155**	14.4	**158**
Public Welfare	11.6	**50**	13.7	**110**
Health & Hospitals	5.8	**63**	4.9	**55**
Public Services	10.9	**96**	11.2	**96**
Other	24.5	**108**	20.8	**96**
Total Amount Per Capita	$1,729	**81**	$1,340	**83**

AMOUNT PER CAPITA 1984

$1,729

Demographics

Population	954,000	(rank 41)
High School Graduates	13,703	(rank 40)
High School Graduates (per 1000 population)	14	**112**
Total FTE Enrollment	39,350	(rank 40)
Public	21,157	(rank 47)
Independent	18,193	(rank 28)
Percent Public	54%	**65**
Percent Independent	46%	**207**

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**108** 15	**121** 5	**117** 5	**103** 20	**105** 16	**93** 24	**109** 14	**130** 9	**85** 44	**19** 26	**61** 33	**1** 48
Effort	**69** 49	50	**76** 44	**96** 22	**7** 42	**136** 8	**145** 9				**164** 10	41
Amounts												
Potential	$1,213,537	$320,071	$154,276	$41,563	$237,660	$54,226	$399,109	$286,182	$85,400	$3,567	$6,456	$175
Collected	830,294		116,572	39,866	16,727	73,960	579,082				10,580	
Over(Under)Utilized	-383,242	-320,070	-37,703	-1,696	-220,932	19,734	179,973				4,124	-174
Percent Distribution of Capacity												
State	100.0%	26.4%	12.7%	3.4%	19.6%	4.5%	32.9%	23.6%	7.0%	.3%	.5%	.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,265.42	$333.75	$160.87	$43.34	$247.82	$56.54	$416.17	$298.42	$89.05	$3.72	$6.73	$.18
State Revenue	872.56	.00	121.56	41.57	17.44	77.12	603.84				11.03	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT N. H.

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$873	X	5%	=	$45	X	97.5%	=	$43.5

FTE Enrollment (per 1000 pop)		
22.2	**76**	ALL PUBLIC
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
11.4	**466**	- without medical*
-	-	Comprehensive
6.5	**869**	General Baccalaureate
.4	**8**	Two-Year Acad. & Comp.
4.0	**142**	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$1,887	**81**	$2,530	**212**	$253	**89**	$400	**88**	$5,068	**90**	$20,884	**96**	$126,982,214
Research Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2,110	**86**	3,249	**204**	459	**144**	569	**127**	6,385	**105**	36,403	**221**	84,634,691
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,464	**58**	2,267	**198**	83	**108**	383	**219**	4,195	**97**	6,937	**68**	27,710,506
Two-Year Acad. & Comp.	2,555	**109**	1,127	**181**	1	**2**	276	**170**	3,956	**126**	4,471	**55**	1,300,295
Two-Year Occupational	1,895	**73**	1,211	**152**	2	**8**	6	**4**	3,112	**87**	2,343	**22**	13,336,722
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,161	**80**	$576	**105**	$20,250	**111**	$3,819	**43**	$1,731	**90**	$117,362,316
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2,435	**82**	729	**108**	35,295	**244**	3,802	**573**	2,179	**104**	76,746,507
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,831	**87**	542	**127**	7,997	**436**	18	**16**	1,535	**76**	26,280,237
Two-Year Acad. & Comp.	1,253	**76**	431	**188**	4,446	**1831**	1	**0**	1,420	**109**	1,032,109
Two-Year Occupational	2,022	**102**	252	**83**	1	**0**	1	**0**	910	**62**	13,303,463
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	32%	**88**	43%	**224**	5%	**95**	7%	**94**	85%	**96**	16%	**126**
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	27	**48**	41	**172**	6	**120**	8	**108**	80	**89**	21	**189**
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	33	**83**	51	**207**	2	**111**	9	**216**	93	**102**	8	**80**
Two-Year Acad. & Comp.	62	**89**	28	**146**	0	**39**	7	**135**	96	**102**	5	**69**
Two-Year Occupational	60	**89**	38	**183**	1	**48**	1	**15**	98	**106**	3	**40**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	39%	**89**	11%	**116**	17%	**149**	4%	**67**	32%	**100**
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	34	**75**	11	**99**	22	[illegible]	5	**111**	30	**95**
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	43	**96**	13	**137**	9	**430**	1	**22**	36	**84**
Two-Year Acad. & Comp.	39	**76**	14	**155**	6	**864**	0	**21**	44	**109**
Two-Year Occupational	64	**121**	8	**100**	0	**67**	0	**30**	29	**75**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT

N. H.

FTE Enrollment	(per 1000 pop)	
20.1	227	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
4.7	1,021	-with medical*
-	-	-without medical*
1.3	60	Comprehensive
5.6	213	General Baccalaureate
.1	29	Two-Year Acad. & Comp.
1.9	386	Two-Year Occupational
-	-	Health Professional
6.6	871	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$873	X	[5%]	=	$45	X	[1.1%]	=	$.5

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$5,727	105	$1,017	80	$990	129	$1,222	114	$8,955	103	$22,874	60	$180,122,338
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	1	0	10,080	146	3,573	367	3,816	847	4,200	129	21,667	176	43,452	87	115,782,958
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	3,227	64	167	27	1	0	233	38	3,627	53	2,946	24	4,693,028
General Baccalaureate	1	1	5,329	112	314	32	43	8	320	50	6,005	89	5,511	66	30,567,802
Two-Year Acad. & Comp.	1	2	3,430	115	105	11	134	51	193	50	3,861	83	11,534	89	258,547
Two-Year Occupational	1	2	1,842	53	1	0	1	1	78	48	1,919	54	13,141	112	3,975,107
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	4,381	98	24	3	1	0	124	21	4,528	71	9,224	61	24,844,896

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,245	86	$1,247	152	$18,346	76	$1	0	$4,700	112	$181,123,282
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	8,230	143	3,576	265	40,833	120	1	0	9,635	134	113,832,958
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1,249	43	335	59	1	0	1	0	1,554	47	3,968,137
General Baccalaureate	1,985	80	547	107	1	0	1	0	4,200	106	32,390,051
Two-Year Acad. & Comp.	1,006	67	288	92	1	1	1	5	3,630	112	300,242
Two-Year Occupational	654	48	10	4	1	0	1	25	1,145	58	3,634,155
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,518	62	544	96	1	0	1	1	2,954	89	26,997,739

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	68%	110	11%	86	10%	133	13%	115	91%	108	10%	60
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	0	42	41	85	15	152	16	297	17	75	88	102	13	87
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	87	126	5	86	0	7	7	77	98	105	3	36
General Baccalaureate	0	42	84	126	5	38	1	14	6	101	95	101	6	88
Two-Year Acad. & Comp.	0	47	81	139	3	18	4	65	5	63	92	101	9	93
Two-Year Occupational	0	48	94	112	0	10	0	18	4	51	98	102	3	60
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	95	146	1	8	0	8	3	35	99	106	3	42

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	33%	88	13%	151	8%	72	0%	19	48%	113
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	34	81	15	148	13	116	0	20	40	109
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	40	97	11	131	0	16	0	27	50	105
General Baccalaureate	30	84	9	111	0	44	0	40	63	111
Two-Year Acad. & Comp.	21	70	6	96	0	54	0	33	74	116
Two-Year Occupational	37	96	1	14	0	44	0	78	64	116
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	31	84	11	127	0	9	0	30	69	119

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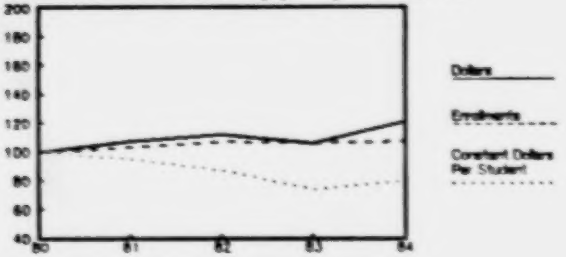
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

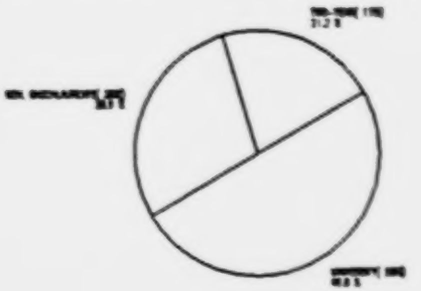
TRENDS N. H.

State & Local Appropriations



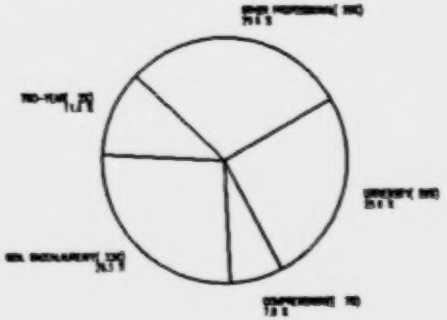
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$39,910,271	20.9%	**68**	14.5%	-6.0%	5.2%	21,157	6.7%	**92**	.4%	-.4%	3.9%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	22,235,423	15.0	**43**	11.9	-9.3	6.0	10,543	-3.4		-2.2	-2.3	-1.3
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	8,953,000	30.2	**84**	22.9	-8.1	9.5	6,119	11.0	**103**	-.8	3.6	3.9
Two-Year Acad. & Comp.	802,000	**		112.7	-7.9	**	314	**		-12.1	2.9	**
Two-Year Occupational	7,919,848	16.4	**27**	8.0	7.4	-7.1	4,181	22.7	**156**	10.6	-1.4	10.5
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	18,193	26.6	**186**	5.0	2.6	-2.2

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

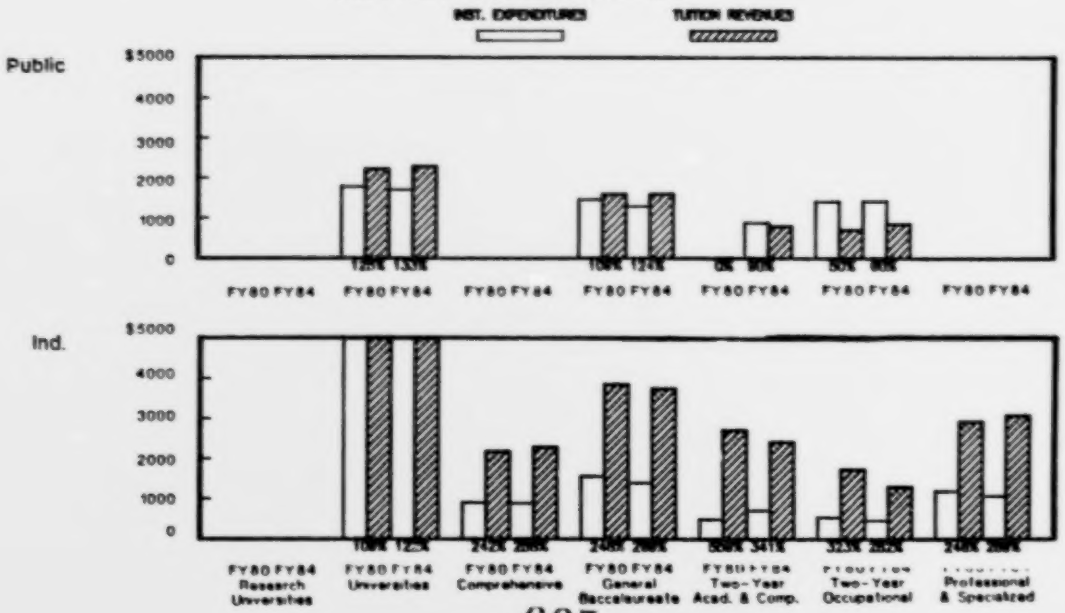
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

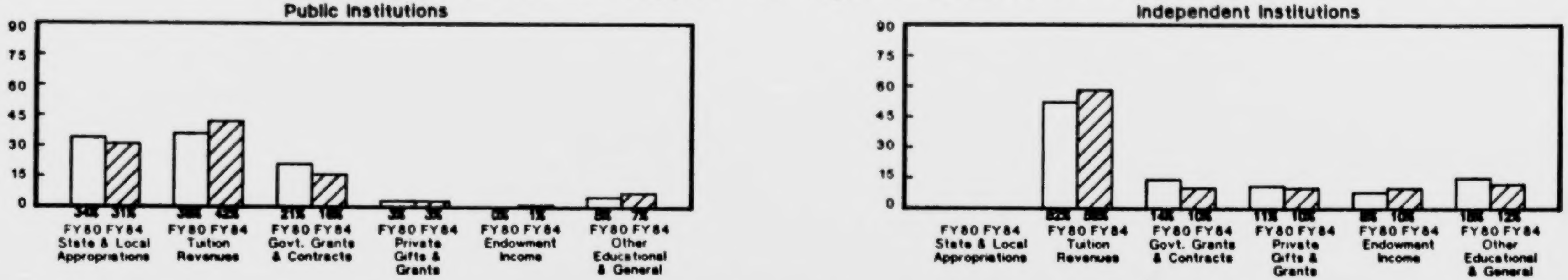
Percent Change In Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	-17.1%		8.6%	-11.5%	-8.1%	4.1%	**28**	3.6%	-2.7%	4.5%	-4.6%		6.9%	-5.9%	-4.2%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-12.9		8.9	-13.0	-2.6	7.5	**57**	6.1	-2.6	4.4	.3		9.2	-6.9	-3.0
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-14.2		17.8	-16.8	-4.3	4.6	**46**	4.0	-2.8	7.7	-.3		9.4	-7.5	3.3
Two-Year Acad. & Comp.	**		130.1	-16.1	**	**		-6.5	.3	**	**		62.4	-7.0	**
Two-Year Occupational	-30.6		-7.2	2.1	-23.7	25.9	**234**	-1.0	-.3	25.7	-16.3		-5.2	1.1	-10.5
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	2.3%	**18**	-.9%	6.5%	6.6%	-3.6%		-2.7%	4.4%	3.3%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	.0		.0	.0	.0	19.4	**96**	3.6	7.1	7.7	12.1	**62**	-1.3	3.7	4.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	9.4	**63**	5.0	3.7	-10.6	8.9	**69**	5.2	7.7	-15.8
General Baccalaureate	.0		.0	.0	.0	1.4	**12**	-7.6	10.5	6.1	-9.8		-7.3	9.1	-3.5
Two-Year Acad. & Comp.	.0		.0	.0	.0	-7.2		-1.1	-1.5	11.2	-8.7		-7.7	-8.8	20.8
Two-Year Occupational	.0		.0	.0	.0	-22.0		-8.4	-4.2	15.1	-23.3		-7.4	-2.7	14.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	9.8	**93**	.6	5.7	9.8	9.0	**161**	-.9	4.7	12.2

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES

N. H.

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	949	$28,905	82	$24,075	88	$19,511	87	$16,480	70	$23,345	85
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	476	34,694	93	27,040	97	20,841	93	17,152	94	26,268	90
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	295	26,276	88	22,264	88	19,361	91	16,698	90	21,762	91
Two-Year Acad. & Comp.	13	**		19,896	75	15,344	68	14,500	55	17,030	65
Two-Year Occupational	165	21,093	69	17,607	68	15,325	69	14,079	63	18,238	78
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	759	$36,094	102	$24,424	94	$20,613	98	$15,264	88	$25,831	98
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	341	41,708	109	29,175	103	23,406	102	19,410	98	32,467	109
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	36	25,125	76	21,365	81	16,630	78	14,410	79	18,976	74
General Baccalaureate	303	25,626	89	21,579	95	17,990	95	14,216	86	20,502	92
Two-Year Acad. & Comp.	2	**		**		**		10,500	66	10,500	62
Two-Year Occupational	9	**		**		**		14,889	98	14,889	87
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	68	28,797	89	23,663	93	20,319	98	16,819	94	21,831	88

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	28%	85	29%	89	29%	87	28%	77	29%	80
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	33	98	34	98	32	93	29	97	31	85
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	23	69	27	78	30	89	28	85	30	82
Two-Year Acad. & Comp.	0		**		**		**		**	
Two-Year Occupational	23	58	23	67	21	59	22	62	24	62
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	39%	105	38%	101	35%	96	32%	88	41%	106
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	44	115	42	118	41	116	32	83	47	120
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	34	89	43	113	31	86	27	68	45	114
General Baccalaureate	33	92	33	92	29	85	22	63	33	88
Two-Year Acad. & Comp.	0		0		0		75	244	75	232
Two-Year Occupational	0		0		0		52	168	52	155
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	32	90	30	83	39	110	65	182	47	128

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	12%	14%	11%	14%	12%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	15	16	14	16	16
Comprehensive	-	-	-	-	-
General Baccalaureate	6	9	9	16	10
Two-Year Acad. & Comp.	0	**	**	**	**
Two-Year Occupational	11	12	7	4	9
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	21%	19%	15%	7%	18%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	24	20	19	12	24
-without medical*	-	-	-	-	-
Comprehensive	18	13	13	11	16
General Baccalaureate	14	13	13	10	13
Two-Year Acad. & Comp.	0	0	0	12	12
Two-Year Occupational	0	0	0	**	**
Health Professional	-	-	-	-	-
Other Professional & Specialized	24	25	12	14	17

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

668

(Indexes shown in bold are based on U.S. average = 100)

669

INSTITUTIONAL DESCRIPTORS & DATA NOTES N. H.

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	11	1,923	**41**	21,157	62%	**97**	26%	**124**	8%	**114**	96%	**104**	4%	**50**
Research Universities														
- with medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
- without medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Universities														
- with medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
- without medical*	1	10,543	**73**	10,543	51	**111**	37	**106**	5	**125**	93	**109**	7	**50**
Comprehensive		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
General Baccalaureate	2	3,059	**127**	6,119	65	**102**	27	**93**	6	**120**	98	**100**	1	**50**
Two-Year Acad. & Comp.	1	314	**10**	314	100	**112**	0		0	**0**	100	**100**	0	
Two-Year Occupational	7	597	**29**	4,181	82	**91**	0		18	**200**	100	**101**	0	
Health Professional		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Other Professional & Specialized		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
INDEPENDENT	11	1,653	**104**	18,193	58%	**121**	26%	**90**	4%	**80**	88%	**107**	12%	**63**
Research Universities														
- with medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
- without medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Universities														
- with medical*	1	4,660	**57**	4,660	44	**119**	32	**128**	3	**75**	79	**120**	21	**60**
- without medical*		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Comprehensive	1	1,265	**41**	1,265	41	**89**	17	**55**	13	**325**	71	**88**	29	**153**
General Baccalaureate	4	1,203	**109**	4,813	68	**117**	31	**86**	0	**0**	99	**101**	0	**0**
Two-Year Acad. & Comp.	1	61	**14**	61	100	**106**	0	**0**	0	**0**	100	**100**	0	
Two-Year Occupational	2	1,005	**121**	2,010	97	**105**	0	**0**	3	**100**	100	**100**	0	
Health Professional		-	**-**	-	-	**-**	-	**-**	-	**-**	-	**-**	-	**-**
Other Professional & Specialized	2	2,692	**334**	5,384	52	**130**	28	**122**	5	**71**	85	**121**	14	**47**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	335,110
Postsecondary vocational-technical education	$	6,936,000
State boards and commissions	$	313,000
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	
Centrally administered capital/debt service	$	
Other	$	

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

Source: New Hampshire Postsecondary Education Commission

(Indexes shown in bold are based on U.S. average = 100)

NEW JERSEY

Recent Trends

New Jersey increased appropriations to public institutions 39.5 percent from 1980 to 1984. However, this was more than offset by enrollment growth of 4.8 percent and inflation of 36.6 percent (HEPI). As a result, appropriations per student in constant dollars fell 2.6 percent, with some loss in purchasing power in fiscal years 1982 and 1983. Tuition revenues at public institutions surpassed inflation, resulting in a 13.8 percent gain per student in constant dollars. Thus, New Jersey's total educational and general revenues per student in constant dollars increased 3.1 percent, ranking New Jersey 13th in the nation in this regard. Nationally, there was a 2.9 percent decline in total E&G revenues per student.

Enrollment in the independent institutions in the state declined 11.6 percent from 1980 to 1984, substantially below the 4.5 percent national increase. Tuition revenues more than matched inflation, creating a 21.3 percent gain in constant dollars per student, fifth-highest gain in the nation. Revenues from other sources also improved in real amounts, leading to a 19.9 percent increase in total E&G revenues per student in constant dollars.

State Financing of Higher Education

New Jersey operates a very small public higher education system relative to its population. Total appropriations per capita of $91 for higher education were correspondingly low. Consequently, appropriations per student of $3,627 were 2 percent below the national average, ranking the state 27th. Tuition revenues were high but revenues from other sources were low, so the level of total funding equaled the national average.

New Jersey appropriated $7.50 per capita ($55.4 million) for student financial aid (ranking 7th), which was 7 percent more than the national average. The state also provided $113 million for retirement and fringe benefits and $4.7 million for state boards and commissions. Independent institutions in New Jersey received $2.50 per capita in state government support.

State Tax Base and Budget

New Jersey has above-average tax potential and had a tax capacity of $1,319 per capita in 1983 (12th in the nation), 12 percent above the national average of $1,176. The capacity was the result of above-average tax potential for general sales, selective sales, individual and corporate income, and residential and commercial property.

New Jersey's tax effort was 9 percent above national average rates, a state rank of 10th. The state collected $1.5 billion more in property taxes because of above-average rates, $490 million more in selective sales taxes, and $135 million more in licenses. These additional collections were offset by $582 million in potential revenue lost because of lower tax rates than average for general sales, and $847 million lost because of below-average individual income taxes. As a result of the state's above-average capacity and effort, collected tax revenues of $1,438 per capita were 22 percent above average, ranking New Jersey 6th in the nation in tax funds available to support public services.

New Jersey allocated 6 percent of its tax revenues to higher education, substantially below the 10 percent national rate. As a result of above-average tax revenues and a below-average allocation rate, appropriations of $91 per capita for institutional support, student aid, and other support were below the national average.

If the total operating and capital budget of New Jersey (including nontax and federal revenues) is considered, elementary/secondary education, public services, and other received a larger share of the budget relative to national average allocations; higher education, health and hospitals, and highways received a proportionately smaller share.

Higher Education Enrollments

The 53 colleges and universities in New Jersey enrolled 213,228 FTE students in fall 1983. The public system, consisting of 30 institutions, enrolled 166,986 (78 percent) of the students. University enrollment, as a share of the public total, was proportionately smaller than nationally (15.9 versus 30.3 percent), four-year college enrollment was larger (38.1 versus 29.9 percent), and two-year college enrollment was slightly larger (41.8 versus 38.1 percent). The 23 independent institutions in the state enrolled 46,242 FTE students in fall 1983.

In FY83, New Jersey had a larger number of high school graduates per 1,000 population than the national average.

Institutional Finances and Characteristics

State and local appropriations were rather unevenly distributed among New Jersey's public institutions. Rutgers University--New Brunswick, a research university without medical, received appropriations per student at the national average. The state's comprehensive colleges received appropriations 5 percent below the national average. The two-year academic colleges received state funds 19 percent below average, and the two-year occupational colleges received appropriations 29 percent below average (ranked 36th out of 45 states). State funding for the health-professional college was substantially above average.

Tuition revenues at all public institutions were above average, particularly at the two-year academic schools and the health-professional college, thereby helping to offset low appropriations. However, the general baccalaureate and the two-year occupational colleges operated with total educational and general revenues about 15 percent below average. Instructional expenditures per student at the various public institutions generally reflected the relative level of state appropriations. Low appropriations for the two-year occupational colleges resulted in instructional expenditures 29 percent less than the national average for instruction.

Princeton University, one of the country's six independent research universities without medical programs, was funded at 7 percent above the average for this exclusive group of institutions. The independent comprehensive colleges, with enrollments totaling 17,240 students, had nearly average total funding.

Faculty salaries in New Jersey were above average in both the public and independent sectors. In the public institutions, salaries at all categories of institutions exceeded the national average in 1983, except the two-year academic colleges which were only 2 percent below average. Between 1979 and 1983 both sectors increased salaries at a level 7 to 8 percent above average.

STATE FINANCING OF HIGHER EDUCATION NEW JERSEY

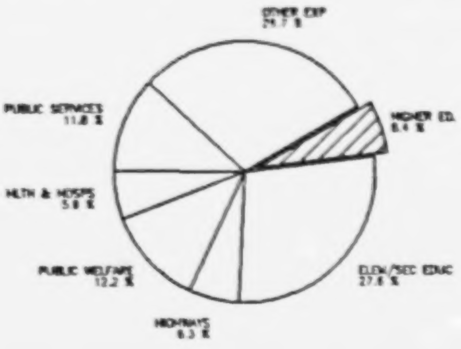
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$5.0	102	$79.1	77	$.0	0	$84.1	79	92.5%	98
Independent	2.4	97	2.6	187	.0	0	4.9	129	5.4%	160
Not Identified By Sector	.1	8	1.2	133	.6	162	1.9	86	2.1%	107
Total	7.5	107	82.8	79	.6	76	90.9	81		
Percent Distribution	8.2%	133	91.1%	98	.7%	94			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1319	x	109%	=	$1438	x	6%	=	$91

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	6.4%	67	6.0%	63
Elem./Sec.	27.6	108	29.9	118
Highways	6.3	80	6.3	63
Public Welfare	12.2	95	12.4	99
Health & Hospitals	5.9	64	6.5	73
Public Services	11.8	104	13.2	113
Other	29.7	127	25.7	119
Total Amount Per Capita	$2,290	107	$1,688	104

AMOUNT PER CAPITA 1984

$2,290

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	112 12	109 16	115 6	95 37	130 4	125 3	113 11	123 11	114 47	13 9	90 20	1 45
Effort	109 10	74 39	141 6	148 5	63 37	117 11	148 8				201 5	42
Amounts												
Potential	$9,852,207	$2,243,028	$1,183,804	$282,095	$2,286,979	$567,917	$3,213,284	$2,105,314	$856,626	$18,744	$73,682	$1,417
Collected	10,708,642	1,660,284	1,673,339	416,825	1,440,183	664,415	4,738,802				147,861	
Over(Under)Utilized	856,435	-582,743	489,535	134,730	-846,795	96,498	1,525,518				74,179	-1,416
Percent Distribution of Capacity												
State	100.0%	22.8%	12.0%	2.9%	23.2%	5.8%	32.6%	21.4%	8.7%	.2%	.8%	.0%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,319.26	$300.35	$158.52	$37.77	$306.24	$76.05	$430.27	$281.91	$114.71	$2.51	$9.87	$.19
State Revenue	1,438.36	222.32	224.07	55.81	192.85	88.97	634.55				19.80	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	7,441,000	(rank 9)
High School Graduates	107,750	(rank 8)
High School Graduates (per 1000 population)	15	113
Total FTE Enrollment	213,228	(rank 12)
Public	166,986	(rank 12)
Independent	46,242	(rank 13)
Percent Public	78%	101
Percent Independent	22%	97

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT NEW JERSEY

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1438	X	6%	=	$91	X	87.0%	=	$79.1

FTE Enrollment (per 1000 pop)		
21.6	74	ALL PUBLIC
		Research Universities
-	-	-with medical*
3.6	269	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
7.8	103	Comprehensive
1.0	92	General Baccalaureate
6.2	63	Two-Year Acad. & Comp.
3.1	111	Two-Year Occupational
.2	116	Health professional
.7	205	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,027	98	$1,443	121	$191	67	$298	65	$5,557	99	$12,691	53	$1,003,830,733
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4,081	90	2,020	115	413	83	557	78	7,870	96	15,158	34	225,613,311
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,140	98	1,433	118	112	97	136	63	4,820	99	6,501	72	287,609,032
General Baccalaureate	2,597	88	1,145	100	3	4	1	8	3,743	86	6,525	64	30,202,110
Two-Year Acad. & Comp.	1,897	81	1,133	182	22	81	168	103	3,218	102	10,797	133	134,580,509
Two-Year Occupational	1,862	71	983	123	12	58	112	71	2,968	83	12,748	120	101,284,342
Health Professional	65,232	181	6,603	206	6,126	130	8,492	123	86,452	173	**		186,164,945
Other Professional & Specialized	4,519	110	2,203	142	291	82	176	82	7,188	116	6,941	50	38,395,684

Percent Distribution: Institutional Revenues

ALL PUBLIC	61%	106	25%	129	4%	74	5%	72	93%	105	8%	63
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	58	116	24	135	5	68	7	92	93	113	8	43
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	62	97	28	120	3	99	3	68	94	102	7	81
General Baccalaureate	65	106	29	119	1	37	0	12	94	103	7	69
Two-Year Acad. & Comp.	55	79	33	174	1	87	5	100	93	99	8	113
Two-Year Occupational	58	86	31	147	1	77	4	86	92	93	9	108
Health Professional	68	114	7	171	7	83	9	79	90	105	11	53
Other Professional & Specialized	60	99	30	127	4	76	3	78	96	104	5	58

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,598	96	$400	73	$9,407	81	$5,868	67	$2,052	106	$942,413,205
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,481	103	715	97	21,488	37	1,576	136	2,597	102	214,562,238
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,459	100	331	68	4,446	112	1,038	101	1,943	103	284,844,871
General Baccalaureate	1,624	77	274	64	837	48	21	15	1,989	99	29,777,680
Two-Year Acad. & Comp.	1,490	98	293	108	304	125	562	109	1,536	118	132,562,855
Two-Year Occupational	1,417	71	220	73	207	63	371	286	1,472	100	99,851,202
Health Professional	37,132	156	2,824	73	**		2,227	413	16,386	152	142,483,766
Other Professional & Specialized	3,583	122	703	112	11,631	107	75	201	2,540	96	38,330,593

Percent Distribution: Institutional Expenditures

ALL PUBLIC	46%	104	8%	81	6%	87	5%	98	37%	116
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	43	124	9	117	12	48	6	68	33	123
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	49	101	7	71	5	121	3	103	39	104
General Baccalaureate	42	93	7	78	1	60	1	40	51	118
Two-Year Acad. & Comp.	44	87	9	103	1	102	4	153	45	113
Two-Year Occupational	45	85	7	87	1	85	3	193	46	119
Health Professional	51	105	4	52	12	71	12	205	23	102
Other Professional & Specialized	48	105	10	100	8	118	2	88	34	87

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT NEW JERSEY

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1430	X	[6%]	=	$91	X	[2.8%]	=	$2.5

FTE Enrollment (per 1000 pop)		
6.5	74	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
.8	379	-without medical*
		Universities
-	-	-with medical*
.2	38	-without medical*
2.5	113	Comprehensive
1.2	46	General Baccalaureate
.1	83	Two-Year Acad. & Comp.
.1	19	Two-Year Occupational
-	-	Health Professional
1.6	130	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$244	162	$5,737	105	$1,078	85	$1,483	153	$559	52	$9,058	104	$28,831	76	$483,433,217
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	0	9,292	38	4,769	63	8,199	196	1,274	108	23,533	107	51,295	33	175,062,000
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	218	156	6,695	107	920	100	2,048	277	509	102	10,388	122	3,323	17	18,878,349
Comprehensive	436	463	5,547	118	241	39	68	18	452	74	6,743	99	30,534	248	130,707,176
General Baccalaureate	226	455	4,440	93	668	63	61	11	273	76	5,666	84	14,560	176	56,173,551
Two-Year Acad. & Comp.	265	909	4,169	140	250	75	76	18	77	28	4,786	103	10,600	82	4,429,433
Two-Year Occupational	1	3	3,908	126	1	0	1	1	238	147	4,146	118	1	0	2,972,324
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	109	142	5,174	116	820	97	1,223	296	627	108	7,950	125	19,583	129	95,210,384

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,535	94	$733	85	$19,425	80	$143	8	$4,697	112	$457,785,654
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	7,534	90	2,400	101	56,552	48	1	2	9,035	91	150,327,000
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,016	81	1,610	191	1,849	11	1	1	5,273	133	17,833,462
Comprehensive	3,057	106	323	87	8,311	188	36	17	4,098	122	133,086,477
General Baccalaureate	2,123	88	474	93	1	0	90	67	3,387	88	53,542,699
Two-Year Acad. & Comp.	1,541	103	289	93	1	1	1	5	2,051	63	3,444,576
Two-Year Occupational	1,037	77	92	38	1	0	1	25	2,664	136	2,718,444
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,604	148	587	103	7,090	64	18	23	4,525	126	96,832,996

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	3%	146	55%	105	11%	85	15%	187	6%	54	88%	104	13%	89
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	0	64	33	113	17	81	29	222	5	122	83	125	18	53
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3	131	64	96	9	90	20	341	5	93	98	109	3	23
Comprehensive	6	250	74	106	4	41	1	31	6	73	89	96	12	153
General Baccalaureate	4	341	70	105	11	77	1	17	5	87	90	95	11	167
Two-Year Acad. & Comp.	6	640	84	142	6	39	1	18	2	26	96	106	5	48
Two-Year Occupational	0	48	95	113	0	10	0	18	6	129	100	108	0	7
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	106	58	89	10	78	14	217	8	83	90	96	11	161

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	36%	96	8%	92	10%	86	1%	27	48%	114
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	31	116	10	128	23	68	0	46	37	116
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	31	77	17	176	2	18	0	33	53	125
Comprehensive	40	97	6	55	3	109	1	38	54	113
General Baccalaureate	36	99	8	108	0	64	2	139	56	109
Two-Year Acad. & Comp.	40	139	8	120	0	54	0	33	53	83
Two-Year Occupational	28	73	3	41	0	64	0	78	71	128
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	40	109	7	78	4	83	1	28	50	101

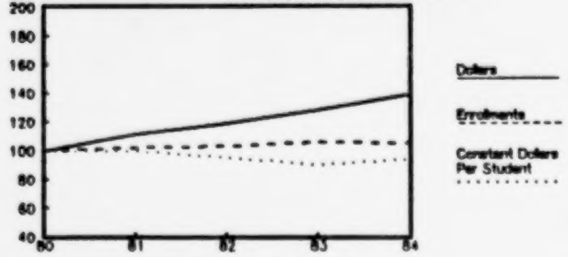
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

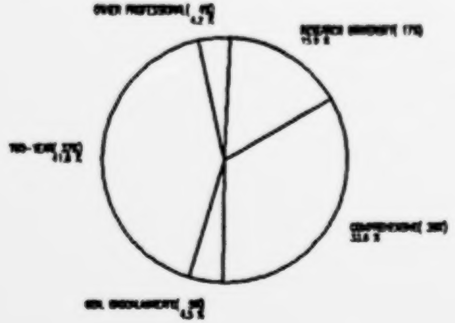
TRENDS NEW JERSEY

State & Local Appropriations



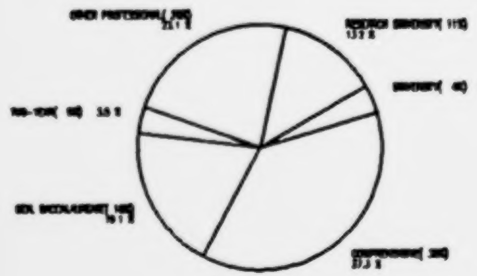
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes			1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82				1983-84	1982-83	1981-82
ALL PUBLIC	$605,577,775	39.5%	**116**	9.0%	7.3%	7.1%	166,986	4.8%	**65**	-1.2%	2.6%	1.6%
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	129,512,578	35.7	**85**	8.5	6.3	9.1	26,538	-2.0		.3	-2.7	1.3
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	175,977,706	29.7	**104**	7.3	5.7	7.6	56,055	-6.6		-2.7	-3.4	-1.4
General Baccalaureate	19,627,698	28.4	**79**	1.7	8.7	9.1	7,560	1.1	**11**	-2.8	5.4	-2.2
Two-Year Acad. & Comp.	73,229,162	26.2	**78**	7.6	3.7	6.1	38,609	11.5	**101**	.3	1.9	5.6
Two-Year Occupational	58,075,745	50.9	**116**	9.3	19.9	8.3	31,201	27.8	**151**	-2.0	20.5	3.8
Health Professional	126,157,969	70.5	**136**	13.0	8.3	3.9	1,934	25.0	**723**	4.5	3.6	1.2
Other Professional & Specialized	22,996,917	33.4	[illegible]	13.2	3.7	7.9	5,089	17.1	**116**	5.3	7.2	5.9
ALL INDEPENDENT	11,271,898	-.8		42.5	-42.5	8.0	46,242	-11.6		-2.0	-9.9	-2.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

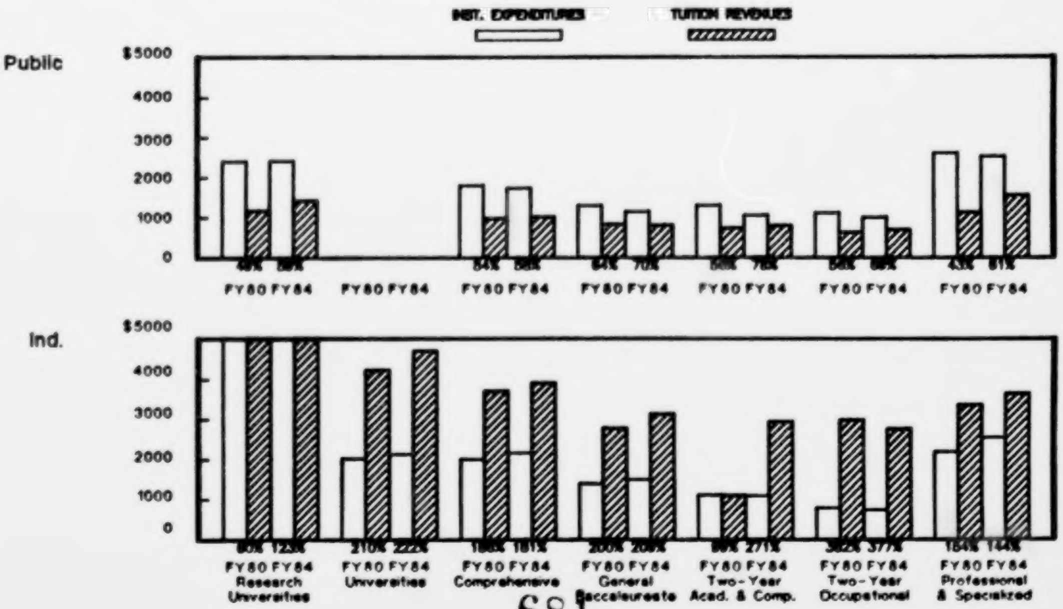
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

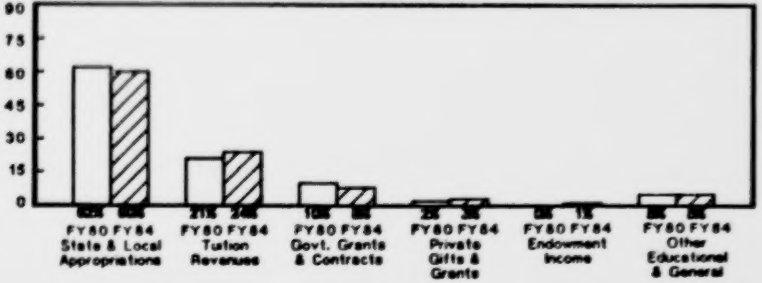
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-2.6%		4.9%	-1.9%	-4.4%	13.8%	96	5.3%	6.1%	1.6%	3.1%		6.4%	.2%	-2.8%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1.3		3.1	2.4	-2.3	26.9	146	3.4	16.4	7.4	9.1	224	3.8	5.6	.5
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1.6		4.9	2.6	-1.0	7.9	25	4.1	3.7	2.6	4.3		5.2	2.8	.4
General Baccalaureate	-7.1		-.6	-3.3	1.3	1.7	17	-.2	3.3	2.8	-4.6		-.4	-1.4	1.7
Two-Year Acad. & Comp.	-17.2		2.2	-4.6	-8.8	13.5	137	8.5	5.0	-2.5	-7.5		4.5	-1.6	-6.9
Two-Year Occupational	-13.6		6.2	-6.8	-5.3	16.0	144	11.0	5.5	2.4	-6.9		8.2	-3.6	-3.0
Health Professional	-.2		2.9	-2.0	-6.9	13.1	75	-2.5	5.2	-14.5	4.6	96	8.1	-.4	-7.8
Other Professional & Specialized	-16.7		2.3	-9.3	-7.6	43.7	249	.6	15.9	13.6	-1.9		.3	-3.3	-2.4
ALL INDEPENDENT	-18.0%		38.3%	-40.2%	.7%	21.3%	160	4.0%	12.0%	5.0%	19.9%	176	4.0%	10.2%	6.0%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	.0		.0	.0	.0	24.7	118	7.6	8.3	4.1	12.0	88	1.2	6.7	7.5
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	8.5		-2.4	-6.4	15.0	16.1	143	-2.4	11.2	7.5	20.5	162	-2.4	8.7	12.1
Comprehensive	70.1		75.4	-11.0	5.4	10.1	74	3.8	2.0	5.1	14.6	113	7.3	1.1	5.0
General Baccalaureate	24.2		1.7	-4.0	5.9	17.7	152	2.4	3.9	12.1	18.7	211	2.5	4.2	12.0
Two-Year Acad. & Comp.	-84.9		-4.6	-79.3	-8.2	181.3	2964	2.3	158.5	-1.7	40.9	471	3.4	51.4	-4.9
Two-Year Occupational	.0		.0	.0	.0	-3.7		4.1	-14.0	3.4	-10.2		-8.3	-5.4	3.8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-6.8		-3.0	1.4	-7.4	13.2	124	2.9	9.0	2.5	9.6	171	3.8	3.6	.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

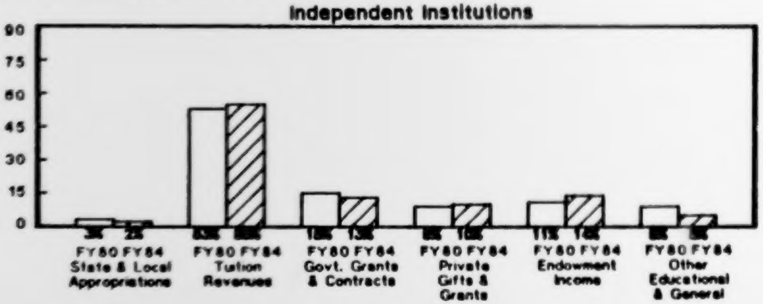
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES NEW JERSEY

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	5,983	$40,478	**114**	$30,624	**112**	$24,167	**107**	$19,978	**84**	$29,731	**108**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1,106	48,130	**123**	32,735	**114**	24,163	**101**	22,042	**119**	33,664	**112**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,684	39,605	**117**	31,121	**114**	24,476	**109**	20,774	**113**	30,518	**112**
General Baccalaureate	292	34,624	**116**	28,525	**113**	22,335	**105**	18,521	**100**	26,432	**111**
Two-Year Acad. & Comp.	958	33,352	**107**	28,300	**106**	23,434	**104**	18,661	**71**	25,962	**98**
Two-Year Occupational	681	33,760	**110**	28,155	**109**	23,814	**108**	17,818	**79**	25,479	**109**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	262	44,197	**123**	34,472	**121**	28,283	**120**	23,656	**112**	33,573	**120**
ALL INDEPENDENT	2,176	$39,232	**111**	$27,573	**107**	$22,037	**105**	$17,727	**102**	$29,760	**113**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	607	46,741	**101**	30,446	**95**	23,235	**91**	21,582	**107**	35,596	**97**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	117	36,749	**92**	28,670	**97**	22,110	**93**	19,885	**99**	29,914	**96**
Comprehensive	474	35,989	**109**	28,516	**109**	24,006	**112**	18,234	**100**	30,584	**119**
General Baccalaureate	419	27,730	**96**	23,144	**102**	18,023	**95**	15,481	**94**	21,047	**95**
Two-Year Acad. & Comp.	17	32,291	**156**	29,701	**151**	23,973	**139**	16,290	**103**	24,377	**143**
Two-Year Occupational	8	**		**		**		14,287	**94**	14,287	**83**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	534	36,968	**114**	28,350	**112**	23,242	**112**	16,533	**92**	29,601	**120**

CPI Increased 43.3%
In this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	31%	**97**	33%	**99**	33%	**98**	35%	**94**	39%	**107**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	33	**92**	31	**93**	38	**97**	40	**136**	40	**107**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	34	**106**	35	**107**	36	**109**	43	**158**	41	**114**
General Baccalaureate	38	**114**	42	**121**	36	**108**	39	**129**	44	**120**
Two-Year Acad. & Comp.	24	**89**	25	**83**	24	**81**	27	**72**	31	**88**
Two-Year Occupational	38	**96**	33	**92**	32	**85**	20	**65**	40	**106**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	32	**87**	32	**91**	29	**81**	46	**124**	29	**78**
ALL INDEPENDENT	41%	**103**	35%	**91**	36%	**97**	36%	**100**	42%	**108**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	45	**105**	39	**83**	38	**79**	47	**117**	46	**98**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	41	**97**	42	**103**	37	**93**	41	**91**	44	**101**
Comprehensive	36	**94**	34	**90**	43	**118**	39	**98**	46	**116**
General Baccalaureate	37	**101**	34	**95**	28	**80**	32	**92**	32	**89**
Two-Year Acad. & Comp.	21	**63**	40	**161**	48	**135**	39	**126**	35	**108**
Two-Year Occupational	0		0		0		24	**77**	24	**73**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	38	**108**	36	**99**	41	**114**	25	**69**	39	**106**

CPI Increased 13.3%
In this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	17%	18%	19%	19%	21%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	18	18	24	22	23
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	19	20	21	26	22
General Baccalaureate	24	25	22	27	27
Two-Year Acad. & Comp.	13	12	12	15	16
Two-Year Occupational	17	15	16	8	21
Health Professional	0	0	0	0	0
Other Professional & Specialized	18	18	15	16	14
ALL INDEPENDENT	21%	24%	21%	19%	27%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	24	23	22	24	24
Universities					
-with medical*	-	-	-	-	-
-without medical*	24	28	28	28	28
Comprehensive	32	28	33	27	44
General Baccalaureate	19	20	13	17	18
Two-Year Acad. & Comp.	11	30	45	18	15
Two-Year Occupational	0	0	0	20	20
Health Professional	-	-	-	-	-
Other Professional & Specialized	19	20	16	2	21

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

684

685

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	30	5,566	**119**	166,986	66%	**103**	19%	**90**	8%	**114**	93%	**101**	6%	**75**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	26,538	**142**	26,538	45	**102**	38	**100**	3	**100**	86	**101**	14	**93**
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	8	7,006	**102**	56,055	53	**100**	30	**88**	8	**160**	91	**99**	8	**100**
General Baccalaureate	2	3,780	**157**	7,560	54	**84**	39	**134**	8	**160**	101	**103**	0	**0**
Two-Year Acad. & Comp.	9	4,289	**132**	38,609	88	**99**	0		12	**105**	100	**100**	0	
Two-Year Occupational	8	3,900	**188**	31,201	92	**102**	0		8	**85**	100	**101**	0	
Health Professional	1	1,934	**128**	1,934	2	**40**	1	**5**	1	**20**	4	**13**	95	**138**
Other Professional & Specialized	1	5,089	**214**	5,089	50	**94**	32	**100**	5	**125**	87	**98**	14	**127**
INDEPENDENT	23	2,010	**127**	46,242	47%	**98**	30%	**103**	5%	**100**	82%	**100**	19%	**100**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	6,116	**109**	6,116	37	**112**	37	**113**	1	**100**	75	**115**	25	**69**
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	1,780	**28**	1,780	42	**111**	34	**113**	5	**83**	81	**109**	20	**77**
Comprehensive	4	4,310	**133**	17,240	43	**93**	28	**90**	5	**125**	76	**94**	24	**126**
General Baccalaureate	8	1,104	**100**	8,839	57	**98**	32	**83**	9	**225**	98	**100**	2	**100**
Two-Year Acad. & Comp.	2	444	**104**	888	100	**106**	0	**0**	0	**0**	100	**100**	0	
Two-Year Occupational	1	717	**86**	717	100	**109**	0	**0**	0	**0**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	6	1,777	**220**	10,662	43	**108**	31	**135**	3	**43**	77	**110**	23	**77**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 55,440,000
Postsecondary vocational-technical education	$
State boards and commissions	$ 4,689,111
Centralized retirement or fringe benefits	$113,446,000
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 100,000
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 7,380,220
Debt Service	$ 40,552,400
Sources:	
- state appropriations centrally allocated	$ 6,000,000
- state and local appropriations to institutions	$ 41,932,620
- tuition and fees	$
- auxiliary enterprises	$ 0
- other	$ 0

Tuition and Fees reappropriated by the state? No

Other Comments

Source; New Jersey Department of Higher Education

NEW MEXICO

Recent Trends

State funding for public higher education in New Mexico rose 2.5 percent in fiscal year 1984. However, enrollment growth of 2.3 percent and an inflation rate of 3.4 percent (HEPI) caused a 4.7 percent decline in appropriations per student in constant dollars. Tuition revenues also declined by 2.7 percent in real-dollar value, resulting in an overall 5.5 percent decline in total educational and general revenues per student in constant dollars. Only the two-year occupational institutions did not share in the losses.

The value of state funding dropped substantially in New Mexico between 1980 and 1984. Although state appropriations of $170 million to public institutions in 1984 represented a 41.1 percent increase over 1980 levels, enrollments also grew at rates higher than the national rate, expanding by 12.9 percent. As a result, state funding per student, adjusted for inflation, shrank by 8.5 percent from four years earlier. Tuition revenues, after adjustment for inflation, also declined in the public sector (by 9.6 percent). These losses meant that the real-dollar base of revenues was reduced by 10.8 percent per student.

Enrollment declined 22.7 percent from 1980 to 1984 at the three independent institutions in New Mexico, the largest decrease in the nation. Tuition revenues increased 39 percent and, when adjusted for 36.6 percent (HEPI) inflation, showed a 33.7 percent increase in constant dollars per student, the highest increase in the nation. Total educational and general revenues per student in constant dollars increased 8.7 percent.

State Financing of Higher Education

New Mexico operates a larger than average public system relative to its population and in FY84 enrolled 32.5 students per 1,000 population compared to the national average of 29.1 per 1,000 population.

Total per capita appropriations for higher education of $145. were 29 percent higher than the national average. Appropriations per student of $3,765 were 2 percent above the national average, ranking the state 20th. Revenues from other sources resulted in public institutional total funding per student at 3 percent above average.

New Mexico appropriated $3.90 per capita for student financial aid, whereas the U.S. average was $7.00 per capita. Independent institutions in New Mexico received no state support.

State Tax Base and Budget

New Mexico had a tax capacity of $1,268 per capita in 1983, 14th in the nation and 8 percent above average. This wealth is due principally to an extremely high severance tax potential, almost seven times the national average.

New Mexico's tax effort, however, was 21 percent below national average rates, with a state rank of 47th. (In 1981, New Mexico's tax effort was only 11 percent below average, with a state rank of 32nd.) When its rates are compared to national averages, the state lost $240 million in potential individual income taxes and $291 million in potential property taxes. This was counterbalanced by higher taxes than average on general sales, which produced an additional $170 million. Collected tax revenues in 1983 of $1,002 per capita were 15 percent below average, ranking New Mexico 34th in the nation in tax funds available to support public services.

New Mexico allocated 15 percent of its tax revenues to higher education, considerably above the national average of 10 percent. This allocation rate provided appropriations of $145 per capita for institutional support.

According to Census Bureau figures, higher education received 11.7 percent of the total state budget in 1984, a similar share to that received in 1980 and 23 percent above average. Elementary/secondary education received an average budget share. Public welfare was a low priority, and at 6.9 percent of the budget, received almost half of the average share.

Higher Education Enrollments

The 17 colleges and universities in New Mexico enrolled 46,012 FTE students in fall 1983. The public system, consisting of 15 institutions, enrolled 45,211 (98 percent) of the students. University enrollment, as a share of the public total, was proportionately much larger than the national mix (65.2 versus 30.3 percent), comprehensive institution enrollment was smaller (19.5 versus 25.9 percent), and two-year college enrollment was much smaller (14.7 versus 38.1 percent). The two independent institutions in the state enrolled 801 FTE students in fall 1983.

In 1983, New Mexico had 6 percent more than the national average number of high school graduates per 1,000 population.

Institutional Finances and Characteristics

The manner in which New Mexico distributed appropriations to its major public institutions in 1984 is unusual. The four comprehensive colleges, enrolling 8,819 students, received appropriations per student 27 percent greater than the national average. New Mexico State University, a research university without medical programs, received appropriations 12 percent below the national average. The University of New Mexico, a university with medical programs, received appropriations 27 percent below average. Tuition revenues at both universities were also very low. Although both universities had a high level of revenues from other sources, total educational and general revenues per student still lagged below the national average. New Mexico State University was 16 percent below average, and the University of New Mexico was 30 percent below average. In addition to high appropriations, the four comprehensive colleges received a high level of private gifts and grants, and government grants and contracts, both nearly four times the national average. Consequently, their total educational and general revenues per student were 16 percent above average.

The two-year academic colleges and occupational colleges in New Mexico received very favorable funding. State appropriations were 26 percent above average at the academic colleges and 57 percent above average at the occupational colleges. Private gifts and grants were also very high, and as a result these colleges secured total educational and general revenues per student that were 65 and 40 percent above the national average, respectively.

Expenditures for instruction per student at New Mexico State University and the University of New Mexico were 27 and 36 percent below average, respectively. This was a direct consequence of both low appropriations and low tuition.

New Mexico's two small independent baccalaureate colleges were funded at 10 percent below the national average. However, they received an above-average level of government contracts per faculty member.

Faculty salaries overall in the public sector equaled the national average in 1983; they were strongest at the medical university, where they were above average by 3 percent. Between 1979 and 1983 salaries increased at an average rate. In the independent general baccalaureate colleges, salaries were 20 percent below the national average.

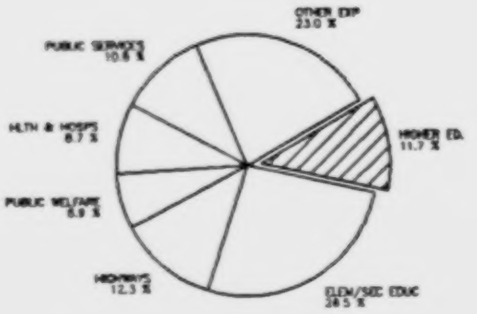
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$2.3	71	$140.9	137	$.5	114	$143.7	135	98.9%	105
Independent	.2	7	.0	0	.0	0	.2	4	.1%	4
Not Identified By Sector	1.4	116	.0	0	.0	0	1.4	63	1.0%	49
Total	3.9	66	140.9	128	.5	61	145.3	129		
Percent Distribution	2.7%	44	97.0%	106	.3%	48			100.0%	100

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1268	×	79%	=	$1002	×	15%	=	$145

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.7%	133	12.0%	129
Elem./Sec.	26.5	104	31.0	114
Highways	12.3	156	11.8	129
Public Welfare	6.9	54	7.8	62
Health & Hospitals	8.7	94	8.3	94
Public Services	10.8	95	10.8	93
Other	23.0	98	18.4	85
Total Amount Per Capita	$2,465	116	$1,658	102

AMOUNT PER CAPITA 1984

$2,465

Demographics

Population	1,382,000	(rank 37)
High School Graduates	18,726	(rank 37)
High School Graduates (per 1000 population)	14	106
Total FTE Enrollment	46,012	(rank 35)
Public	45,211	(rank 37)
Independent	801	(rank 46)
Percent Public	98%	127
Percent Independent	2%	8

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	108 14	95 31	100 23	123 13	78 38	74 45	92 32	77 33	82 12	204 33	61 35	695 3
Effort	79 47	146 6	90 33	79 39	7 43	98 16	41 48				52 37	109 11
Amounts												
Potential	$1,774,076	$368,220	$192,042	$68,820	$256,584	$63,335	$491,608	$247,640	$114,784	$55,969	$9,390	$324,076
Collected	1,388,554	538,010	172,801	54,486	16,626	61,742	200,108				4,871	352,697
Over(Under)Utilized	-385,521	169,790	-19,240	-14,333	-239,957	-1,592	-291,499				-4,518	28,621
Percent Distribution of Capacity												
State	100.0%	20.8%	10.8%	3.9%	14.5%	3.6%	27.7%	14.0%	6.5%	3.2%	.5%	18.3%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,268.10	$263.20	$137.27	$49.19	$183.41	$45.27	$351.40	$177.01	$82.05	$40.01	$6.71	$231.65
State Revenue	1,001.67	384.57	123.52	38.95	11.88	44.13	143.04				3.48	252.11
U.S. Capacity	1,175.95	276.76	137.62	39.53	235.61	60.94	380.88	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1002	X	15%	=	$145	X	97.0%	=	$140.9

FTE Enrollment (per 1000 pop)		
32.5	112	ALL PUBLIC
		Research Universities
-	-	-with medical*
8.2	537	-without medical*
		Universities
12.8	578	-with medical*
-	-	-without medical*
6.2	83	Comprehensive
-	-	General Baccalaureate
3.4	41	Two-Year Acad. & Comp.
1.6	58	Two-Year Occupational
-	-	Health Professional
.2	53	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,765	102	$870	69	$432	152	$752	165	$5,768	103	$48,455	222	$343,737,956
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4,367	88	892	51	589	75	1,099	153	6,946	84	97,700	218	118,933,147
Universities													
-with medical*	3,367	73	875	47	68	18	1,016	151	5,325	78	43,445	152	125,254,097
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4,188	127	795	66	445	388	222	103	5,648	116	35,094	385	61,565,685
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,959	136	614	98	1,452	8487	176	108	5,200	165	3,677	45	26,211,807
Two-Year Occupational	4,089	157	517	65	270	1074	138	87	5,013	140	22,681	213	10,634,690
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,112	76	581	37	29	8	55	36	3,776	61	16,293	117	1,138,530

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL PUBLIC	50%	86	11%	69	6%	129	10%	137	76%	97	25%	192
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	43	86	9	81	6	78	11	147	68	83	33	177
Universities												
-with medical*	49	93	13	60	1	26	15	184	77	88	29	176
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	60	95	12	90	7	255	4	75	81	88	20	343
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	56	80	12	63	28	2163	4	71	95	104	3	47
Two-Year Occupational	66	100	9	43	5	435	3	61	83	89	18	216
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	77	137	15	63	1	21	2	51	93	101	8	85

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,373	89	$458	91	$42,480	232	$24,493	278	$1,959	102	$324,911,071
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2,438	73	546	76	116,065	395	12,300	1059	1,689	66	116,875,058
Universities											
-with medical*	2,353	64	540	89	26,101	130	9,023	1356	1,941	77	118,059,684
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,366	96	435	90	26,645	674	2,054	201	2,241	115	56,219,549
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,216	134	396	145	58	24	203	39	1,927	148	22,507,807
Two-Year Occupational	2,703	136	361	119	1	0	100	77	2,674	183	10,153,997
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,829	62	515	83	1	0	15	40	1,496	57	1,094,976

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	34%	75	7%	79	23%	242	11%	202	28%	87
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	25	71	6	74	40	164	15	164	17	65
Universities										
-with medical*	36	82	9	77	16	188	12	189	30	79
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	38	78	7	74	16	431	6	177	36	96
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	49	96	9	104	1	78	2	73	42	106
Two-Year Occupational	47	89	7	80	0	67	2	118	46	119
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	47	108	14	139	0	7	2	105	39	98

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT NEW MEXICO

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1002	X	[15%]	=	$145	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
1.7	19	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
1.7	63	General Baccalaureate
-	-	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$4,095	75	$1,349	106	$149	19	$427	40	$6,019	53	$30,777	81	$6,328,762
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1	4,095	86	1,349	137	149	26	427	120	6,019	90	30,777	371	6,328,762
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,697	73	$870	106	$1	0	$128	7	$5,003	119	$7,039,752
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,697	108	870	171	1	0	128	96	5,003	126	7,039,752
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	52%	59	18%	138	2%	30	6%	55	77%	91	24%	144
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	43	52	78	18	123	2	28	6	108	77	81	24	358
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	31%	83	10%	121	0%	4	3%	113	57%	136
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	31	87	10	135	0	44	3	239	57	101
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

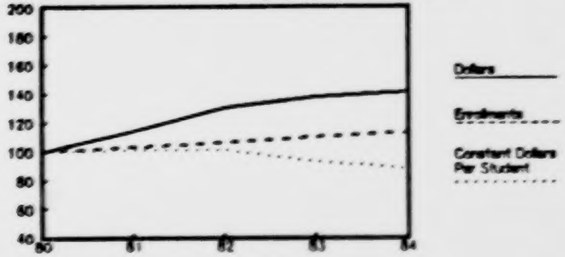
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

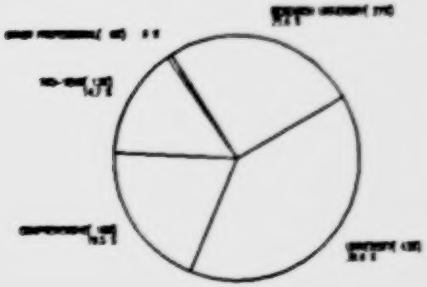
NEW MEXICO

State & Local Appropriations



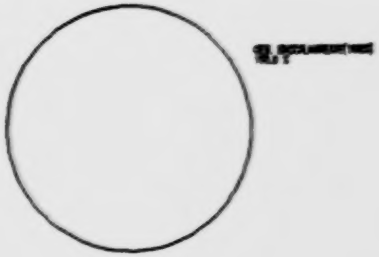
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



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State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$170,202,287	41.1%	**119**	2.5%	5.9%	14.5%	45,211	12.9%	**176**	2.3%	3.8%	3.3%
Research Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	50,508,592	43.7	**109**	.6	9.5	14.4	11,567	8.0	**283**	3.3	.4	.4
Universities												
--with medical*	60,264,171	27.5	**102**	.9	2.8	10.1	17,903	5.1		2.1	1.9	.7
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	36,932,600	39.6	**138**	4.3	5.2	13.4	8,819	24.8	**463**	3.5	6.7	12.1
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	14,486,298	99.5	**395**	9.8	2.1	38.9	4,896	39.7	**348**	9.1	12.8	2.0
Two-Year Occupational	7,139,286	73.2	**167**	4.4	18.5	23.0	1,746	11.8	**81**	-21.5	10.3	13.1
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	871,340	133.8	**192**	18.3	21.2	16.3	290	61.9	**418**	13.0	9.3	19.5
ALL INDEPENDENT	0	.0		.0	.0	.0	801	-22.7		-15.0	-3.2	-.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

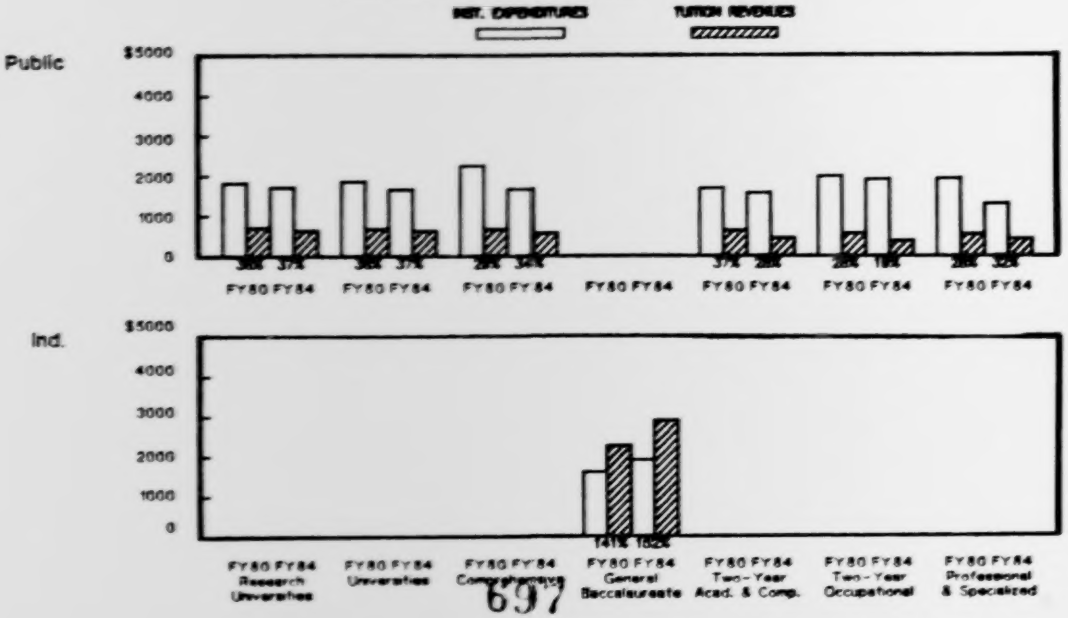
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



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Constant Dollar Revenues

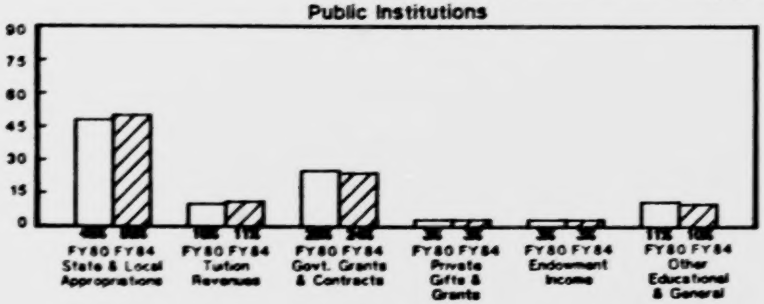
Percent Change in Constant Dollars Per Student

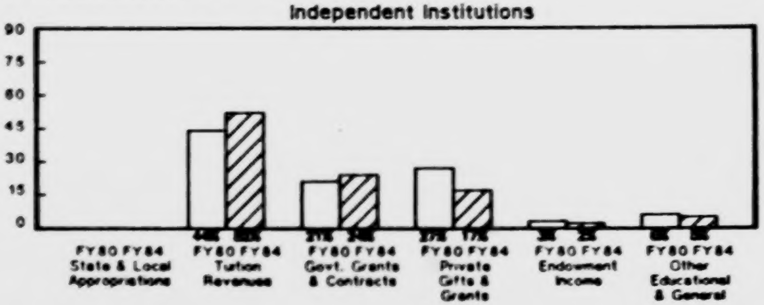
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-8.5%		-4.7%	-4.4%	.7%	-9.6%		-2.7%	-1.1%	-2.6%	-10.8%		-5.5%	-3.0%	-2.6%
Research Universities															
- with medical*	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
- without medical*	-2.6		-7.4	2.3	3.5	-6.7		-3.7	.2	-.9	-7.3		-9.0	1.2	2.6
Universities															
- with medical*	-11.2		-6.0	-5.4	-.8	-3.4		-3.1	1.9	.9	-13.7		-4.8	-2.3	-8.4
- without medical*	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
Comprehensive	-18.2		-4.2	-7.5	-8.2	-11.5		-2.2	-2.5	-7.2	-17.2		-6.4	-8.6	-5.3
General Baccalaureate	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
Two-Year Acad. & Comp.	4.6		-4.2	-15.2	23.7	-27.9		-2.2	-8.7	-7.3	7.4		-6.2	-.5	12.0
Two-Year Occupational	13.4		26.5	.8	-1.2	-31.5		-.7	-9.3	-16.6	3.6		22.4	-13.5	9.1
Health Professional	-	-	-	-	-	-	•	-	-	-	-	•	-	-	-
Other Professional & Specialized	5.8	**71**	-.4	4.0	-11.7	-19.5		-7.7	1.2	-6.8	-1.4		-2.8	4.9	-11.4
ALL INDEPENDENT	.0%		.0%	.0%	.0%	33.7%	**253**	18.6%	4.3%	-1.9%	8.7%	**77**	24.5%	6.5%	-20.7%
Research Universities															
- with medical*	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
- without medical*	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
Universities															
- with medical*	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
- without medical*	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
Comprehensive	-	•	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	33.7	**291**	18.6	4.3	-1.9	8.7	**99**	24.5	6.5	-20.7
Two-Year Acad. & Comp.	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
Two-Year Occupational	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
Health Professional	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-
Other Professional & Specialized	-	•	-	-	-	-	•	-	-	-	-	•	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





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(Indexes shown in bold are based on U.S. average = 100)

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FACULTY SALARIES

NEW MEXICO

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	1,713	$35,838	**101**	$27,570	**101**	$22,725	**101**	$20,186	**85**	$27,105	**99**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	395	36,299	**93**	28,095	**98**	22,839	**96**	18,006	**97**	28,437	**95**
Universities											
-with medical*	689	37,014	**103**	27,408	**101**	22,411	**102**	19,016	**108**	28,905	**103**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	335	32,918	**98**	27,895	**103**	23,555	**105**	17,754	**97**	26,491	**97**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	206	27,517	**88**	25,643	**96**	21,006	**94**	22,673	**85**	23,105	**88**
Two-Year Occupational	83	**		**		24,274	**110**	18,309	**82**	18,740	**80**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5	**		**		19,486	**83**	18,284	**87**	18,765	**67**
ALL INDEPENDENT	49	$18,900	**53**	$18,722	**72**	$16,247	**77**	$18,004	**104**	$17,784	**68**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	49	18,900	**66**	18,722	**82**	16,247	**86**	18,004	**110**	17,784	**80**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	36%	**113**	37%	**113**	39%	**114**	42%	**114**	36%	**108**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	40	**112**	41	**122**	41	**103**	42	**134**	43	**115**
Universities										
-with medical*	36	**113**	36	**114**	36	**114**	40	**133**	37	**107**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	36	**113**	37	**112**	44	**132**	32	**101**	37	**102**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	44	**163**	42	**140**	29	**95**	50	**135**	45	**126**
Two-Year Occupational	0		0		**		**		**	
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0		0		**		45	**123**	49	**125**
ALL INDEPENDENT	7%	**19**	26%	**70**	25%	**67**	45%	**127**	30%	**77**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	7	**19**	26	**74**	25	**72**	45	**129**	30	**81**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	17%	18%	18%	18%	16%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	18	21	19	19	19
Universities					
-with medical*	17	16	16	16	17
-without medical*	-	-	-	-	-
Comprehensive	18	18	24	16	18
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	22	17	13	24	21
Two-Year Occupational	0	0	22	5	2
Health Professional	-	-	-	-	-
Other Professional & Specialized	0	0	**	16	19
ALL INDEPENDENT	**%	3%	2%	21%	4%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	**	3	2	21	4
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES NEW MEXICO

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	15	3,014	**64**	45,211	56%	**88**	24%	**114**	10%	**143**	90%	**98**	11%	**138**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	11,567	**62**	11,567	52	**118**	34	**85**	4	**133**	90	**106**	10	**67**
Universities														
- with medical*	1	17,903	**111**	17,903	45	**102**	25	**78**	13	**217**	83	**101**	17	**34**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4	2,204	**32**	8,819	62	**117**	26	**76**	2	**40**	90	**98**	10	**125**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	6	816	**28**	4,896	78	**88**	0		22	**200**	100	**100**	0	
Two-Year Occupational	2	873	**42**	1,746	91	**101**	0		9	**100**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional	1	280	**12**	280	64	**121**	0	**0**	36	**500**	100	**112**	0	**0**
& Specialized														
INDEPENDENT	2	400	**28**	801	68%	**142**	25%	**86**	7%	**140**	100%	**122**	0%	**0**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2	400	**36**	801	68	**117**	25	**63**	7	**175**	100	**102**	0	**0**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
& Specialized														

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

Only state and local funds not reported by the institutions through the HEGIS institutional finance report are shown here. The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 5,343,337
Postsecondary vocational-technical education	$
State boards and commissions	$ 702,502
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ Not available
Debt Service	$ Not available
Sources:	
- state appropriations centrally allocated	$ 5,000,000*
- state and local appropriations to institutions	$ 34,100,000
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

* Excludes $5.0 million for two-year colleges for ongoing buildings and campus, maintenance and repair.

Source: New Mexico Board of Educational Finance/Commission on Postsecondary Education

(Indexes shown in bold are based on U.S. average = 100)

NEW YORK

Recent Trends

New York experienced small real-dollar improvements in funding for higher education in FY1984. The 11.5 percent increase in state support was sufficient to accommodate inflation and enrollment gains, and the net result was a 3.0 percent improvement in the purchasing power of its state institutions. New York ranked 34th in the nation in real-dollar funding gains. Improvements in overall funding were evident in seven of the nine sectors. Funding for the medical research university dropped 2.7 percent per student in constant dollars in FY84. This followed a 20.8 percent increase in FY83.

The profile for the state between 1980 and 1984 shows a funding decline of 3.3 percent overall in constant dollars per student. This is primarily due to the decline in state support by 4.6 percent per student in real dollars. During this same period tuition revenues increased 1.8 percent per student. By category of institution, the profile is quite mixed. Total funding for the nonmedical universities declined 10.6 percent, the two-year academic colleges by 6.6 percent, and the health-professional institution declined by 7.8 percent. Gains in the other categories ranged from .3 to 11.5 percent.

By contrast, total E&G per student funding for the independent institutions increased 9.6 percent in real dollars between 1980 and 1984. All categories of institutions experienced gains from between 6.2 and 22.5 percent except for the two-year colleges where funding dropped from 10 to 20 percent per student.

State Financing of Higher Education

In 1984, total appropriations per capita of $123.20 were 10 percent above the national average. Moreover, New York provided more financial support to the independent sector ($15 per capita--almost four times the national average) than any other state. In total, 12 percent of the state's higher education budget was channeled to the private sector. The national average was 3 percent. New York also provided more student aid ($22.50 per capita) than any other state.

New York enrolled more students in independent institutions than any other state. Because of the substantial allocations to private higher education and the emphasis on student aid in the public sector, direct institutional appropriations to the public sector were below average. In 1984, the state appropriated 84 percent of its higher education budget to public institutions, 11 percent below average.

State Tax Base and Budget

New York had 3 percent less taxable wealth than the typical state, ranking it 29th in tax capacity. However, by levying the second-highest tax rate in the nation (63 percent above average), the state overcame its below-average wealth and raised more tax revenues than any other state except Alaska, Wyoming, and the District of Columbia. New York had above-average tax capacity in four of the ten tax categories--individual income, corporate income, commercial property, and death and gift transfers. The state made a below-average tax effort in three relatively minor categories, death and gift taxes, licenses, and severance, and the capacity of the latter was inherently low anyway. New York ranked 2nd in effort in collecting in corporate income tax rates (index 190) and in overall property tax (index 182), and it was 4th in tax rates for individual income. The state also levied substantial taxes on general and selective sales (indexes 140 and 109 respectively).

The net effect of these tax rates was that the state collected $1,832 per capita in tax revenues, exceeding by $710 its tax capacity of $1,122. This massive tax program enabled the state to collect 56 percent more in revenues than average tax rates could yield.

Census data for 1984 show that New York's operating budget, including federal revenue-sharing funds, was 43 percent greater than average. However, only three functions received above-average shares of this large budget: public welfare, health and hospitals, and other. New York spent 17.8 percent of its budget on public welfare, 38 percent more than the national average. Higher education received one of the smallest shares of the budget (only 5.5 percent), 42 percent below the national average share.

Higher Education Enrollments

New York provided much less emphasis on university studies and significantly more emphasis on study at two-year institutions than average in the public sector. In addition, its comprehensive sector was larger than usual. The portion of students enrolled in universities was half the usual share, creating a relatively less expensive system of higher education to support. By contrast, the independent sector was more university and comprehensive oriented and was therefore a more costly mix.

Institutional Finances and Characteristics

State support in 1984 to public institutions in New York was 10 percent below average, and enrollment levels were even lower (17 percent below average). As a result, appropriations per student in New York were 22 percent above average, with all sectors funded at rates above average except for the health-professional institutions. Tuition revenues were also substantially higher than average, by 14 percent, thus creating a significant base of support for the public sector. In total, all public sectors except the public health-professional (index 75) and specialized institutions (index 103) were funded at levels substantially above average (ranging from 23 to 105 percent), despite the fact that government grants and contracts, private gifts, and other E&G funding were markedly below average (by 28 to 42 percent).

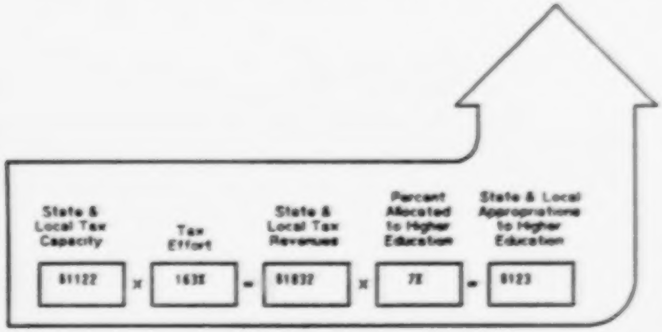
Independent institutions in New York were also generally well funded by national standards, largely as a consequence of substantial tuition revenues and strong endowment income. Unlike public institutions in New York, private institutions have been very successful in securing government grants and contracts. These schools received 43 percent more per faculty member than did average U.S. independents.

Faculty salary increases in New York's public and independent sectors kept pace with national trends from 1979 to 1983. Overall, salaries in the public sector in New York were 9 percent above average, while those at independent institutions were 10 percent above average for that category.

State & Local Government Support of Higher Education 1984

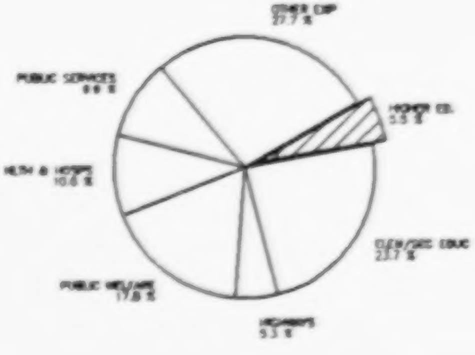
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$10.5	319	$92.5	90	0.0	0	$103.0	97	83.6%	89
Independent	8.4	343	6.5	477	.0	0	14.9	390	12.1%	358
Not Identified By Sector	3.6	299	.0	0	1.7	428	5.3	334	4.3%	214
Total	22.5	323	99.0	95	1.7	199	123.2	110		
Percent Distribution	18.3%	296	80.4%	87	1.4%	182			100.0%	100



State & Local Tax Capacity: $1122 x Tax Effort: 163% = State & Local Tax Revenues: $1832 x Percent Allocated to Higher Education: 7% = State & Local Appropriations to Higher Education: $123

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	5.5%	59	5.6%	60
Elem./Sec.	23.7	93	25.0	93
Highways	5.3	68	5.6	62
Public Welfare	17.8	138	16.3	131
Health & Hospitals	10.0	108	9.0	103
Public Services	9.9	87	10.6	90
Other	27.7	118	28.0	120
Total Amount Per Capita	$3,037	143	$2,204	136

AMOUNT PER CAPITA 1984

$3,037

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	95	29	94	34	94	18	79	50	119	8	116	7	88	37	89	24	108	48	13	10	157	2	2	39
Effort	163	2	140	7	109	16	81	35	196	4	190	2	182	2							94	23		43
Amounts																								
Potential	$19,826,188		$4,574,233		$2,291,996		$554,016		$4,944,137		$1,244,387		$5,902,942		$3,598,509		$1,660,628		$43,555		$303,693		$10,785	
Collected	32,211,714		6,419,427		2,490,989		450,331		9,610,056		2,357,782		10,754,220								283,854			
Over(Under)Utilized	12,385,526		1,845,194		198,993		-103,684		4,665,919		1,113,395		4,851,278								-19,838		-10,784	
Percent Distribution of Capacity																								
State	100.0%		23.1%		11.6%		2.8%		24.9%		6.3%		29.8%		18.2%		9.4%		.2%		1.5%		.1%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,122.22		$258.91		$129.73		$31.36		$279.85		$70.44		$334.17		$203.69		$105.54		$2.47		$17.19		$.61	
State Revenue	1,832.04		363.38		141.00		25.49		543.56		133.46		608.72								16.07		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	17,636,000	(rank 2)
High School Graduates	230,986	(rank 2)
High School Graduates (per 1000 population)	13	102
Total FTE Enrollment	739,739	(rank 2)
Public	426,483	(rank 3)
Independent	313,256	(rank 1)
Percent Public	58%	74
Percent Independent	42%	150

**No data available

706

(Indexes shown in bold are based on U.S. average = 100)

707

PUBLIC INSTITUTIONS: STATUS REPORT

NEW YORK

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1832	X	[7%]	=	$123	X	[75.1%]	=	[$92.5]

FTE Enrollment (per 1000 pop)		
24.0	**83**	ALL PUBLIC
		Research Universities
.4	**10**	-with medical*
.7	**53**	-without medical*
		Universities
-	-	-with medical*
2.5	**104**	-without medical*
7.4	**99**	Comprehensive
.8	**67**	General Baccalaureate
7.9	**96**	Two-Year Acad. & Comp.
3.1	**112**	Two-Year Occupational
.4	**187**	Health Professional
.8	**247**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,505	**122**	$1,359	**114**	$205	**72**	$266	**58**	$6,333	**113**	$15,641	**72**	$2,981,754,090
Research Universities													
-with medical*	13,037	**220**	2,110	**110**	1,535	**161**	4,277	**305**	20,958	**209**	362,230	**857**	179,722,113
-without medical*	11,294	**227**	1,353	**77**	785	**101**	357	**50**	13,788	**168**	51,991	**116**	207,857,069
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	5,857	**196**	1,418	**89**	336	**121**	208	**47**	7,868	**129**	30,066	**182**	410,175,735
Comprehensive	4,546	**137**	1,412	**116**	141	**122**	113	**83**	6,212	**128**	9,383	**104**	869,163,613
General Baccalaureate	4,808	**163**	1,338	**117**	109	**142**	137	**79**	6,390	**147**	17,074	**168**	94,008,329
Two-Year Acad. & Comp.	2,439	**104**	1,229	**157**	36	**136**	185	**114**	3,887	**122**	6,033	**78**	585,981,085
Two-Year Occupational	2,957	**113**	1,240	**156**	60	**241**	305	**193**	4,561	**127**	8,112	**76**	275,873,758
Health Professional	30,962	**86**	2,341	**101**	2,790	**83**	1,271	**18**	37,362	**75**	440,675	**45**	268,398,888
Other Professional & Specialized	4,398	**107**	1,693	**109**	243	**68**	77	**36**	6,410	**103**	8,263	**60**	90,573,500

Percent Distribution: Institutional Revenues

ALL PUBLIC	65%	**112**	20%	**108**	3%	**69**	4%	**57**	91%	**103**	10%	**77**
Research Universities												
-with medical*	52	**109**	9	**96**	7	**81**	17	**148**	83	**101**	18	**95**
-without medical*	69	**139**	9	**49**	5	**64**	3	**35**	85	**103**	16	**87**
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	64	**116**	16	**67**	5	**91**	3	**39**	86	**96**	15	**136**
Comprehensive	63	**107**	22	**91**	3	**96**	2	**47**	93	**100**	8	**100**
General Baccalaureate	69	**111**	20	**80**	2	**98**	2	**53**	92	**100**	9	**95**
Two-Year Acad. & Comp.	60	**86**	31	**161**	1	**108**	5	**95**	95	**102**	6	**76**
Two-Year Occupational	61	**90**	26	**123**	2	**152**	7	**148**	94	**101**	7	**86**
Health Professional	74	**123**	6	**141**	7	**86**	4	**30**	89	**108**	12	**65**
Other Professional & Specialized	66	**108**	26	**110**	4	**72**	2	**45**	96	**104**	5	**53**

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$3,148	**116**	$364	**66**	$9,392	**51**	$3,752	**43**	$2,866	**149**	$2,954,381,893
Research Universities											
-with medical*	5,457	**128**	2,181	**288**	679,001	**877**	1,980	**81**	7,067	**266**	197,971,708
-without medical*	5,811	**174**	668	**91**	39,213	**68**	101	**9**	6,869	**270**	195,954,285
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4,461	**181**	613	**91**	16,133	**112**	469	**71**	3,745	**179**	432,972,110
Comprehensive	3,383	**138**	364	**78**	3,206	**81**	560	**85**	2,992	**153**	903,685,744
General Baccalaureate	3,079	**147**	385	**98**	3,064	**167**	74	**66**	4,061	**202**	103,678,150
Two-Year Acad. & Comp.	2,064	**125**	195	**72**	1,236	**509**	338	**65**	1,745	**134**	585,331,550
Two-Year Occupational	2,287	**115**	228	**75**	1,556	**477**	115	**89**	2,314	**158**	277,906,848
Health Professional	13,378	**56**	819	**21**	249,987	**33**	101	**19**	8,690	**81**	164,796,394
Other Professional & Specialized	3,197	**109**	417	**66**	3,853	**36**	18	**49**	3,059	**116**	92,103,104

Percent Distribution: Institutional Expenditures

ALL PUBLIC	46%	**103**	6%	**61**	6%	**55**	3%	**51**	42%	**131**
Research Universities										
-with medical*	20	**54**	8	**89**	30	**127**	18	**195**	26	**113**
-without medical*	38	**110**	5	**60**	13	**54**	1	**15**	45	**179**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	46	**103**	7	**64**	8	**78**	2	**51**	39	**122**
Comprehensive	49	**101**	6	**87**	3	**77**	2	**81**	43	**117**
General Baccalaureate	40	**90**	5	**57**	2	**88**	2	**69**	53	**123**
Two-Year Acad. & Comp.	51	**101**	5	**60**	2	**216**	2	**63**	43	**108**
Two-Year Occupational	47	**89**	5	**61**	2	**238**	1	**73**	47	**122**
Health Professional	52	**108**	4	**44**	11	**63**	2	**37**	34	**153**
Other Professional & Specialized	47	**108**	7	**67**	3	**38**	1	**38**	45	**115**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT NEW YORK

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1832	x	[7%]	=	$123	x	[5.3%]	=	$6.5

FTE Enrollment (per 1000 pop)		
19.2	**217**	ALL INDEPENDENT
		Research Universities
2.7	**385**	–with medical*
.6	**423**	–without medical*
		Universities
-	-	–with medical*
3.3	**130**	–without medical*
5.3	**243**	Comprehensive
3.3	**127**	General Baccalaureate
.2	**188**	Two-Year Acad. & Comp.
1.4	**285**	Two-Year Occupational
.2	**328**	Health Professional
2.2	**153**	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$370	**245**	$6,220	**114**	$1,279	**100**	$794	**102**	$773	**73**	$9,433	**100**	$54,309	**143**	$3,745,879,601
Research Universities															
–with medical*	675	**199**	8,483	**102**	4,057	**123**	2,123	**102**	1,833	**96**	17,169	**99**	163,434	**105**	1,262,620,597
–without medical*	440	**306**	9,865	**104**	3,414	**50**	4,229	**101**	1,900	**161**	19,840	**91**	105,761	**79**	304,892,777
Universities															
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	259	**186**	6,086	**97**	564	**61**	289	**39**	342	**69**	7,538	**88**	16,065	**89**	477,399,837
Comprehensive	299	**318**	5,449	**108**	313	**81**	211	**47**	357	**99**	6,627	**98**	12,394	**101**	665,507,463
General Baccalaureate	244	**490**	5,346	**113**	582	**89**	422	**73**	297	**83**	6,888	**103**	6,124	**74**	409,809,437
Two-Year Acad. & Comp.	61	**209**	2,259	**76**	346	**38**	179	**69**	107	**28**	2,951	**64**	4,721	**37**	5,914,515
Two-Year Occupational	82	**400**	3,158	**103**	311	**193**	154	**189**	305	**189**	4,008	**114**	2,484	**21**	33,871,097
Health Professional	3,173	**57**	13,135	**141**	15,539	**212**	5,838	**281**	18,239	**134**	55,922	**147**	**		297,649,381
Other Professional & Specialized	373	**488**	6,026	**128**	806	**95**	654	**159**	363	**62**	8,220	**129**	14,636	**96**	288,214,497

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$4,103	**105**	$988	**120**	$29,716	**122**	$7,453	**401**	$4,460	**106**	$3,557,302,616
Research Universities											
–with medical*	8,844	**98**	2,450	**115**	88,357	**83**	3,018	**544**	7,317	**104**	1,191,954,862
–without medical*	6,884	**83**	1,988	**84**	107,872	**86**	335	**1285**	9,191	**92**	292,984,298
Universities											
–with medical*	-	-	-	-	-	-	-	-	-	-	-
–without medical*	3,444	**93**	772	**92**	11,910	**73**	47	**79**	3,390	**85**	471,234,197
Comprehensive	2,815	**97**	531	**93**	2,713	**68**	293	**129**	3,327	**100**	637,906,316
General Baccalaureate	2,397	**96**	573	**112**	888	**107**	116	**87**	3,738	**94**	386,881,281
Two-Year Acad. & Comp.	1,162	**78**	360	**115**	113	**290**	1	**5**	1,601	**49**	5,926,174
Two-Year Occupational	1,146	**85**	522	**218**	655	**58**	1	**28**	2,286	**117**	32,873,400
Health Professional	27,769	**167**	3,774	**168**	**		3,377	**512**	23,526	**191**	263,221,060
Other Professional & Specialized	2,933	**120**	796	**140**	8,096	**73**	272	**340**	4,193	**126**	274,320,948

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	4%	**184**	53%	**99**	11%	**88**	7%	**91**	7%	**68**	79%	**94**	22%	**128**
Research Universities														
–with medical*	3	**166**	33	**87**	16	**118**	9	**98**	8	**55**	67	**95**	34	**112**
–without medical*	2	**224**	36	**124**	13	**60**	16	**120**	7	**102**	72	**109**	29	**84**
Universities														
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	4	**186**	74	**112**	7	**73**	4	**48**	5	**81**	92	**103**	9	**85**
Comprehensive	5	**263**	77	**111**	5	**95**	3	**52**	5	**62**	93	**100**	8	**108**
General Baccalaureate	4	**328**	76	**112**	9	**60**	6	**75**	5	**85**	96	**102**	5	**67**
Two-Year Acad. & Comp.	2	**328**	73	**124**	12	**59**	6	**112**	4	**49**	95	**104**	6	**59**
Two-Year Occupational	2	**340**	78	**92**	8	**167**	4	**152**	8	**164**	98	**103**	3	**39**
Health Professional	3	**31**	12	**68**	14	**101**	6	**118**	16	**65**	49	**79**	52	**167**
Other Professional & Specialized	5	**293**	69	**104**	10	**74**	8	**121**	5	**51**	94	**100**	7	**104**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	37%	**97**	9%	**107**	13%	**112**	4%	**186**	40%	**94**
Research Universities										
–with medical*	37	**96**	11	**113**	20	**90**	5	**171**	31	**102**
–without medical*	26	**98**	8	**99**	31	**90**	3	**225**	35	**109**
Universities										
–with medical*	-	-	-	-	-	-	-	-	-	-
–without medical*	43	**107**	10	**106**	7	**76**	1	**48**	42	**99**
Comprehensive	42	**100**	8	**97**	2	**71**	1	**71**	49	**103**
General Baccalaureate	36	**100**	9	**116**	1	**98**	1	**81**	56	**98**
Two-Year Acad. & Comp.	38	**127**	12	**181**	1	**118**	0	**33**	52	**81**
Two-Year Occupational	29	**76**	14	**190**	1	**96**	0	**78**	56	**105**
Health Professional	28	**84**	4	**83**	24	**117**	23	**117**	24	**97**
Other Professional & Specialized	35	**96**	10	**112**	5	**84**	2	**133**	50	**101**

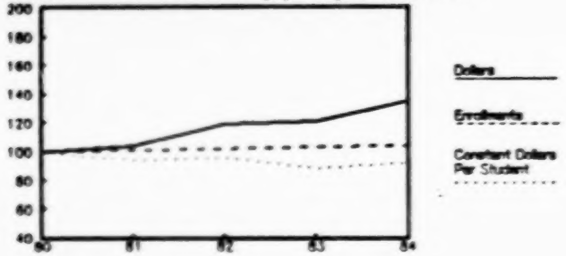
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

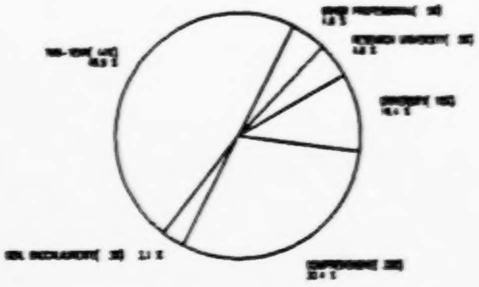
TRENDS NEW YORK

State & Local Appropriations



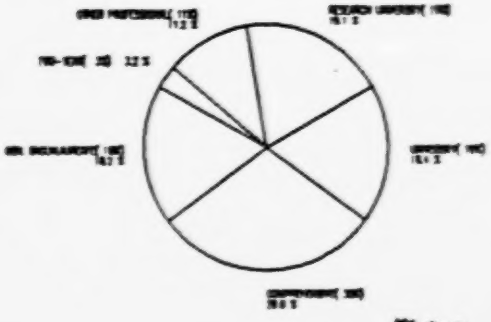
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Percent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Percent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$1,920,960,796	35.3%	**102**	11.5%	2.2%	14.2%	426,483	3.7%	**51**	1.1%	.5%	1.0%
Research Universities												
-with medical*	92,197,067	43.7	**132**	5.5	31.0	8.6	7,072	-.1		3.1	-3.6	.0
-without medical*	143,386,250	38.4	**96**	5.5	22.9	-.9	12,696	1.8	**65**	-.2	3.7	-3.5
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	260,725,891	26.1	**74**	5.8	4.5	15.7	44,518	6.7	**143**	-.2	-1.4	2.3
Comprehensive	987,741,659	33.4	**117**	9.2	2.3	11.4	189,304	-4.7		-.6	-.2	-2.1
General Baccalaureate	64,477,323	31.3	**87**	17.2	-6.9	11.5	13,411	2.8	**26**	.1	1.6	6.7
Two-Year Acad. & Comp.	349,223,557	37.8	**112**	27.2	-8.8	11.4	143,239	12.3	**108**	2.8	2.0	2.9
Two-Year Occupational	166,821,291	37.9	**87**	16.1	-1.1	15.8	56,419	3.7	**25**	2.2	-.8	2.0
Health Professional	197,224,110	36.4	**78**	6.4	-3.2	39.6	6,370	5.5	**161**	.8	-.4	-.6
Other Professional & Specialized	59,163,698	61.2	**88**	8.3	10.5	18.3	13,454	1.4	**9**	-.4	.9	3.4
ALL INDEPENDENT	115,602,477	43.9	**135**	-.8	7.7	-1.0	313,256	5.7	**126**	1.2	-1.6	2.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

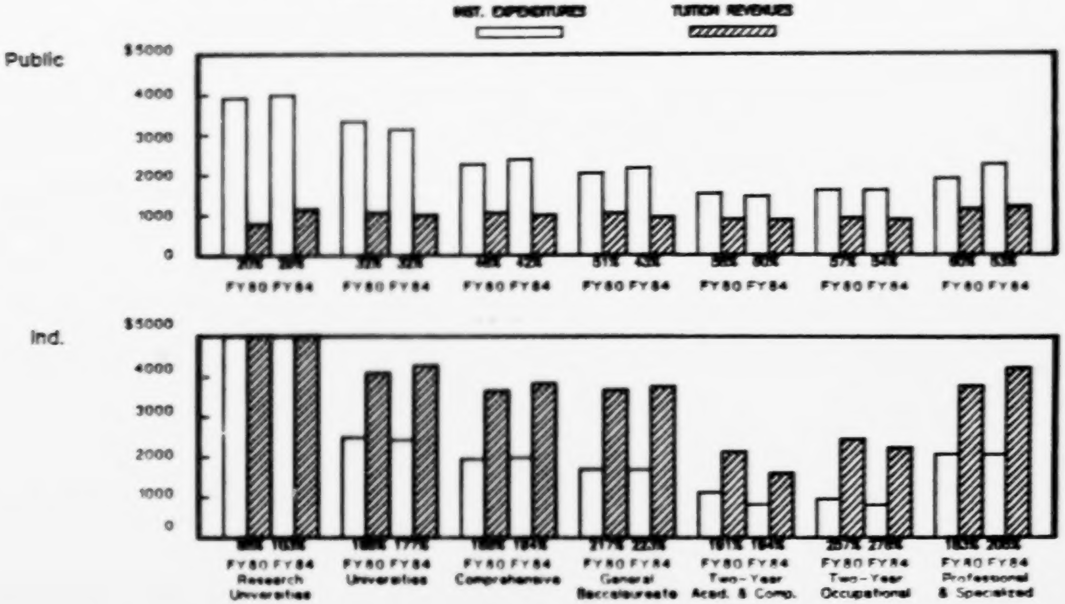
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

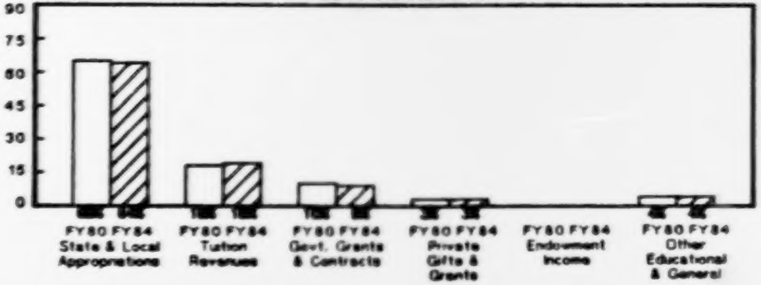
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-4.6%		5.0%	-4.7%	2.7%	1.8%	**13**	5.1%	1.6%	-4.3%	-3.3%		1.0%	.1%	1.8%
Research Universities															
-with medical*	5.2		-2.7	27.4	-1.4	538.0	**2758**	-2.7	19.7	10.8	9.5	**661**	-2.7	20.8	3.7
-without medical*	-.6		.6	11.3	-6.7	-9.0		.5	-6.8	-4.7	.3		.6	8.3	-4.9
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-13.6		.9	-.7	2.8	-1.2		1.4	-3.9	-5.9	-10.6		.9	-2.0	1.6
Comprehensive	2.4		4.5	-4.0	3.2	-1.5		7.6	-.6	-4.5	1.8		2.7	-1.2	1.7
General Baccalaureate	-6.5		11.5	-14.0	-5.2	-5.4		6.0	1.0	-11.8	-7.3		.3	-3.6	-6.0
Two-Year Acad. & Comp.	-10.2		17.8	-16.1	-1.7	2.2	**23**	4.8	5.3	-2.1	-6.6		1.6	-.3	-1.7
Two-Year Occupational	-2.7		8.1	-6.6	3.1	-.3		6.2	3.6	-6.0	.5		1.2	1.9	1.2
Health Professional	-5.4		-.5	-8.9	27.5	2.5	**15**	-.5	-2.3	-.8	-7.8		-.5	-6.0	24.7
Other Professional & Specialized	16.6	**201**	3.4	2.7	4.0	9.5	**54**	10.3	4.6	-7.7	11.5	**147**	3.2	1.2	5.4
ALL INDEPENDENT	-.4%		-6.6%	2.6%	-12.3%	11.3%	**84**	3.0%	6.8%	2.0%	9.6%	**86**	3.3%	4.7%	1.3%
Research Universities															
-with medical*	3.1		-8.3	6.0	-12.1	19.6	**102**	3.4	9.7	2.4	13.3	**98**	3.3	6.6	2.0
-without medical*	8.2	**95**	-2.0	-4.0	-2.2	9.6	**46**	-2.4	6.9	5.3	6.2	**46**	-2.3	2.0	3.6
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-3.4		-7.2	-1.3	-10.8	9.0	**79**	4.7	5.2	1.6	9.6	**78**	4.6	4.3	1.1
Comprehensive	.8		-11.0	9.6	-10.7	9.5	**78**	3.2	5.6	.5	7.5	**93**	3.2	3.3	-.3
General Baccalaureate	8.3		1.2	1.1	-22.1	6.7	**88**	1.9	6.1	3.9	7.0	**89**	2.2	5.3	2.0
Two-Year Acad. & Comp.	-48.3		-20.8	-7.9	-7.0	-22.3		2.7	-.8	-1.9	-19.9		-.1	-4.8	-2.1
Two-Year Occupational	146.1	**267**	-13.2	-8.5	15.3	-5.3		-1.3	-.8	2.6	-9.6		-.5	-2.7	4.0
Health Professional	-18.2		-.9	-10.8	-9.6	30.1	**137**	6.2	14.2	-.2	22.5	**101**	10.5	9.1	-3.3
Other Professional & Specialized	1.4		-1.9	-.8	-17.0	16.6	**157**	3.5	8.5	.5	15.0	**263**	4.4	5.4	-.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

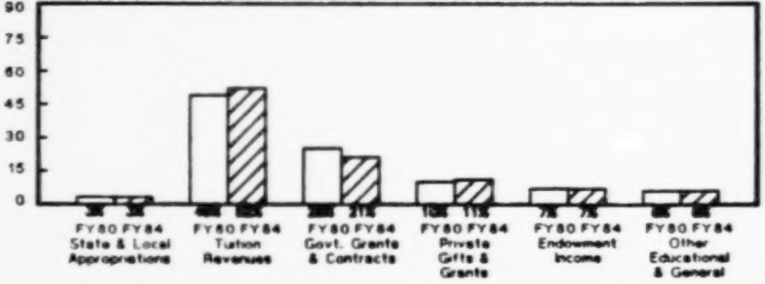
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

714

715

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	17,980	$38,371	**108**	$30,381	**111**	$24,249	**108**	$20,257	**86**	$30,074	**109**
Research Universities											
-with medical*	87	42,102	**107**	29,874	**104**	24,749	**106**	18,161	**94**	27,758	**89**
-without medical*	631	45,742	**117**	32,414	**113**	23,561	**99**	20,890	**113**	34,909	**116**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1,993	44,811	**121**	32,026	**118**	24,554	**109**	20,551	**113**	34,721	**119**
Comprehensive	7,038	38,507	**114**	30,984	**114**	24,416	**109**	21,714	**119**	31,109	**114**
General Baccalaureate	487	39,989	**134**	30,324	**120**	23,552	**111**	21,368	**116**	27,776	**116**
Two-Year Acad. & Comp.	4,860	34,534	**111**	28,446	**107**	23,749	**106**	18,555	**78**	27,466	**104**
Two-Year Occupational	2,289	34,329	**112**	29,552	**114**	24,558	**111**	19,450	**87**	27,277	**117**
Health Professional	69	44,706	**108**	36,013	**120**	27,741	**120**	21,628	**118**	32,104	**125**
Other Professional & Specialized	526	40,641	**113**	31,844	**111**	25,676	**109**	24,851	**118**	31,346	**112**
ALL INDEPENDENT	14,624	$38,698	**109**	$28,246	**109**	$22,415	**107**	$18,340	**106**	$28,829	**110**
Research Universities											
-with medical*	2,591	44,433	**99**	31,906	**104**	24,684	**99**	22,352	**107**	35,161	**100**
-without medical*	822	43,522	**94**	30,759	**96**	24,847	**98**	18,293	**91**	34,737	**95**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2,617	39,920	**100**	29,579	**100**	23,746	**100**	19,015	**95**	31,300	**100**
Comprehensive	4,160	33,666	**102**	27,347	**104**	22,002	**103**	20,271	**111**	26,341	**102**
General Baccalaureate	2,707	32,789	**114**	24,946	**110**	20,443	**108**	16,865	**103**	24,259	**109**
Two-Year Acad. & Comp.	68	27,635	**133**	21,315	**108**	17,859	**104**	16,315	**103**	19,514	**116**
Two-Year Occupational	297	23,178	**103**	20,178	**99**	15,776	**98**	11,926	**79**	15,485	**90**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	1,362	38,916	**128**	29,184	**115**	23,016	**111**	16,654	**93**	28,523	**115**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	32%	**99**	35%	**105**	33%	**99**	32%	**87**	36%	**100**
Research Universities										
-with medical*	31	**89**	30	**88**	34	**91**	28	**76**	27	**73**
-without medical*	40	**111**	38	**115**	43	**105**	34	**108**	41	**118**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	37	**109**	37	**108**	40	**118**	34	**115**	39	**107**
Comprehensive	34	**104**	36	**109**	33	**101**	34	**107**	39	**109**
General Baccalaureate	36	**108**	35	**103**	34	**99**	33	**100**	41	**113**
Two-Year Acad. & Comp.	27	**99**	28	**94**	27	**89**	33	**98**	30	**88**
Two-Year Occupational	45	**112**	46	**123**	46	**126**	54	**149**	44	**118**
Health Professional	36	**61**	55	**129**	43	**118**	38	**103**	54	**109**
Other Professional & Specialized	35	**96**	37	**106**	38	**107**	41	**111**	44	**113**
ALL INDEPENDENT	38%	**101**	37%	**99**	37%	**100**	34%	**96**	38%	**97**
Research Universities										
-with medical*	43	**110**	44	**107**	40	**95**	46	**137**	43	**106**
-without medical*	36	**85**	41	**87**	45	**94**	48	**118**	41	**87**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	41	**96**	36	**88**	36	**91**	40	**90**	42	**96**
Comprehensive	35	**92**	37	**99**	37	**100**	40	**101**	38	**98**
General Baccalaureate	36	**99**	37	**102**	37	**108**	35	**100**	39	**104**
Two-Year Acad. & Comp.	101	**299**	85	**341**	80	**227**	16	**53**	44	**136**
Two-Year Occupational	19	**53**	36	**96**	20	**62**	15	**47**	19	**57**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	36	**102**	37	**103**	39	**110**	16	**45**	34	**94**

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	19%	20%	20%	18%	20%
Research Universities					
-with medical*	15	16	20	10	15
-without medical*	28	29	32	22	27
Universities					
-with medical*	-	-	-	-	-
-without medical*	25	26	29	30	27
Comprehensive	21	23	23	23	24
General Baccalaureate	18	18	19	18	23
Two-Year Acad. & Comp.	12	13	12	14	14
Two-Year Occupational	23	22	21	24	20
Health Professional	36	41	38	27	41
Other Professional & Specialized	18	19	20	22	22
ALL INDEPENDENT	19%	19%	19%	18%	19%
Research Universities					
-with medical*	20	20	21	22	21
-without medical*	19	20	22	19	21
Universities					
-with medical*	-	-	-	-	-
-without medical*	20	18	19	19	21
Comprehensive	18	19	19	21	18
General Baccalaureate	17	18	19	20	19
Two-Year Acad. & Comp.	207	99	59	1	24
Two-Year Occupational	9	15	8	1	6
Health Professional	0	0	0	0	0
Other Professional & Specialized	20	20	20	14	21

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

716

(Indexes shown in bold are based on U.S. average = 100)

717

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate		
					Lower Division		Upper Division		Unclassified		Total				
PUBLIC	85	5,017	107	426,483	69%	108	18%	86	7%	100	94%	102	6%	75
Research Universities														
-with medical*	1	7,072	29	7,072	36	86	39	111	0	0	75	94	25	125
-without medical*	1	12,696	68	12,696	45	103	34	85	4	122	83	93	16	107
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4	11,129	77	44,518	38	83	33	94	6	150	77	91	23	164
Comprehensive	19	6,805	95	129,304	55	104	32	94	7	140	94	102	6	75
General Baccalaureate	5	2,682	113	13,411	66	103	28	97	7	140	101	103	0	0
Two-Year Acad. & Comp.	34	4,212	130	143,239	91	102	0		9	82	100	100	0	
Two-Year Occupational	13	4,339	285	56,419	90	100	3		7	78	100	101	0	
Health Professional	4	1,592	103	6,370	4	80	30	143	3	60	37	115	63	91
Other Professional & Specialized	4	3,363	142	13,454	54	103	32	100	1	35	87	98	13	118
INDEPENDENT	114	2,747	174	313,256	45%	94	28%	97	6%	130	79%	96	21%	111
Research Universities														
-with medical*	4	12,219	98	48,878	26	96	19	83	6	120	51	93	49	111
-without medical*	2	5,493	98	10,986	35	106	33	106	0	0	68	105	33	93
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	6	9,626	152	57,761	41	108	30	100	6	100	77	104	23	88
Comprehensive	25	3,725	120	93,145	49	107	32	103	6	150	87	107	13	68
General Baccalaureate	34	1,679	153	57,091	57	98	35	97	6	150	98	100	2	100
Two-Year Acad. & Comp.	3	632	140	1,896	99	105	0	0	1	33	100	100	0	
Two-Year Occupational	13	635	76	8,267	97	105	0	0	2	67	99	99	0	
Health Professional	4	648	84	2,593	0	0	0	0	5	167	5	23	95	112
Other Professional & Specialized	23	1,419	176	32,639	37	93	26	113	9	129	72	102	28	93

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$397,400,000
Postsecondary vocational-technical education	$
State boards and commissions	$ 29,400,000
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 37,100,000
Debt Service	$317,600,000
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes

Other Comments

The New York State Education Department reports that institutional funds displayed for both sectors account for only 79.8 percent of New York state and local appropriations; further, these funds appear to include state funds for debt service for some public institutions, but not for others.

HCHEMS classification of institutions is not comparable to that used in New York. Therefore, the New York State Education Department was not able to certify the accuracy or comparability of the data.

Source: New York State Education Department

NORTH CAROLINA

Recent Trends

State appropriations to North Carolina's public institutions increased 50.9 percent from 1980 to 1984, the ninth-highest increase in the nation. However, the state also experienced an 11.3 percent growth in enrollments, a very high rate compared to the national average of 7.3 percent. When inflation of 36.6 percent (HEPI) is also taken into account, appropriations in constant dollars per student fell .8 percent during the four-year period. Tuition revenues increased by 3.0 percent per student in constant dollars. As a result, the gain in total educational and general revenues per student in constant dollars was 2 percent between 1980 and 1984. Substantial increases in appropriations and tuition per student in constant dollars in FY84 accounted for most of the increase in the four-year period.

Tuition revenues at the state's 41 independent institutions barely kept pace with inflation from 1980 to 1984, increasing only .9 percent per student in constant dollars. Revenues from other sources, however, increased sufficiently so that total educational and general revenues per student in constant dollars increased 1.4 percent. Only the medical research university and two-year occupational colleges suffered losses in total funding, declining 12.0 and 10.3 percent, respectively.

State Financing of Higher Education

Per capita appropriations for higher education of $153 were 36 percent above average. As a result, appropriations were $4,308 per student, 17 percent above average and ranking the state 9th in the nation. Low tuition revenues reduced total institutional funding per student to 6 percent above average.

State Tax Base and Budget

North Carolina's low tax potential of $1,020 per capita, 41st in the nation, was 13 percent below the national average of $1,176. This condition was the result of below-average tax capacity for general sales, individual income, and residential, commercial, and farm property.

The state's tax effort in 1983 was 12 percent below the national average, ranking it 34th. (Two years earlier, North Carolina's tax effort was 5 percent below average, ranking it 23rd.) By taxing individual income 42 percent above the national average, North Carolina secured an additional $459 million. However, by taxing property at a rate 39 percent below the national average, the state lost $823 million in potential revenues. Lower tax rates for general sales resulted in a $467 million loss. This low tax capacity and below-average effort produced tax revenues of $896 per capita, 24 percent below the national average, and placed North Carolina 42nd in the nation in tax funds available to support public services.

North Carolina allocated an exceptionally high 17 percent of its tax revenues to higher education, well above the national rate of 10 percent. This high allocation rate produced appropriations of $153 per capita for institutional support and student aid, 36 percent above the national average.

If the total operating budget of North Carolina (including nontax and federal transfers) is considered, higher education, elementary/secondary education, and health and hospitals received a larger share of the budget relative to national average allocations. Highways, public welfare, and public services received a proportionately smaller share. Moreover, higher education improved its budget share between 1980 and 1984 from 13.2 to 14.3 percent.

Higher Education Enrollments

The 114 colleges and universities in North Carolina enrolled 238,664 FTE students in fall 1983. The public system, consisting of 73 institutions, enrolled 187,354 (79 percent) of the students. University enrollment, as a share of the public total, was proportionately smaller than the national mix (25.4 versus 30.3 percent); four-year college enrollment was larger (32.7 versus 29.9 percent); and two-year college enrollment also was larger (41.8 versus 38.1 percent). The 41 independent institutions in the state enrolled 51,310 FTE students in fall 1983.

In FY83, North Carolina had a lower number of high school graduates per 1,000 population than the national average.

Institutional Finances and Characteristics

North Carolina's appropriations were above average for its public institutions with the exception of the nonmedical university (University of North Carolina--Greensboro), which received almost average funding from the state. The medical research university (University of North Carolina--Chapel Hill) received appropriations 32 percent above the national average (ranking 4th among 27 states); the nonmedical research university (North Carolina State University--Raleigh) received funds 44 percent above average (ranking 3rd among 17 states). However, tuition revenues were substantially below average at all public institutions. Nevertheless, public institutions in the state generally received above-average total educational and general revenues (excluding government contracts) per student. The exceptions were the University of North Carolina--Greensboro and the state's 48 two-year occupational colleges, which were funded at 17 percent and 4 percent below average, respectively.

Instructional expenditures per student were average and above for all public institutions, particularly the University of North Carolina--Chapel Hill, where the level was 58 percent above average.

The state's 41 independent institutions were generally well funded, with one notable exception--Duke University. Duke received relatively low tuition revenues, perhaps resulting from an effort to remain competitive with the state's public sector. As a result, Duke's total educational and general revenues (excluding government contracts) per student were 38 percent below average. We should point out, however, that Duke is classified as an independent research university with medical programs, a very exclusive category that includes only 18 institutions in the country. Duke's instructional expenditures per student and academic support per faculty member were about 25 to 35 percent below average.

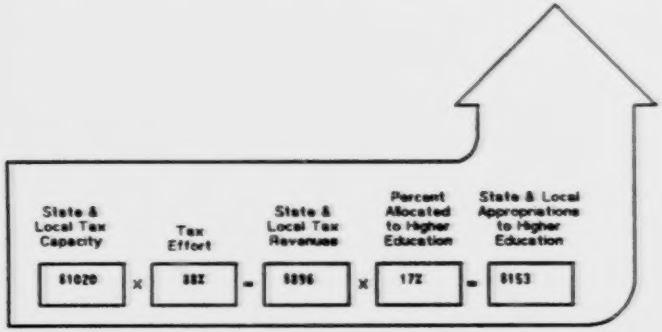
Despite the above-average funding in North Carolina's public institutions, faculty salaries were below average by 11 percent. Salaries varied by sector and were lowest at the two-year colleges. Between 1979 and 1983, faculty salaries increased 33 percent, below the national average. Salaries in the independent sector were also below average by 23 percent.

STATE FINANCING OF HIGHER EDUCATION N. CAROLINA

State & Local Government Support of Higher Education 1984

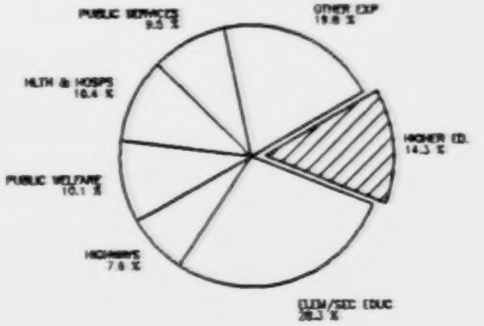
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$1.5	**40**	$146.1	**142**	$1.6	**349**	$149.1	**140**	97.2%	**103**
Independent	3.9	**108**	.0	**0**	.0	**0**	3.9	**102**	2.5%	**75**
Not Identified By Sector	.4	**36**	.0	**0**	.0	**0**	.4	**20**	.3%	**15**
Total	5.8	**83**	146.1	**140**	1.6	**187**	153.4	**136**		
Percent Distribution	3.8%	**61**	95.2%	**103**	1.0%	**138**			100.0%	**100**



State & Local Tax Capacity [$1020] × Tax Effort [88%] = State & Local Tax Revenues [$896] × Percent Allocated to Higher Education [17%] = State & Local Appropriations to Higher Education [$153]

State and Local Government Direct General Expenditures by Function 1984



AMOUNT PER CAPITA 1984

$1,602

	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	14.3%	**151**	13.2%	**142**
Elem./Sec.	28.3	**111**	28.6	**106**
Highways	7.6	**97**	9.2	**101**
Public Welfare	10.1	**78**	10.1	**81**
Health & Hospitals	10.4	**112**	9.6	**109**
Public Services	9.5	**83**	10.4	**89**
Other	19.8	**85**	18.8	**87**
Total Amount Per Capita	$1,602	**75**	$1,301	**80**

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**87** 41	**91** 36	**94** 40	**99** 31	**76** 41	**106** 12	**92** 33	**91** 23	**91** 32	**70** 22	**61** 34	**2** 40
Effort	**88** 34	**70** 40	**118** 10	**107** 18	**142** 12	**78** 27	**61** 42				**118** 18	**44**
Amounts												
Potential	$6,205,000	$1,531,500	$785,377	$241,205	$1,090,615	$392,637	$2,119,094	$1,266,238	$654,878	$83,406	$40,913	$3,659
Collected	5,385,705	1,064,720	924,659	257,514	1,550,107	306,534	1,296,063				48,246	
Over(Under)Utilized	-819,294	-466,779	139,282	16,309	459,492	-86,102	-823,030				7,333	-3,659
Percent Distribution of Capacity												
State	100.0%	24.7%	12.7%	3.9%	17.6%	6.3%	34.2%	20.4%	8.9%	1.3%	.7%	.1%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.6%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,020.22	$251.81	$129.13	$39.60	$179.32	$64.56	$348.42	$208.19	$91.23	$13.71	$6.73	$.60
State Revenue	895.73	175.06	152.03	42.34	254.87	50.40	213.10				7.93	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	5,970,000	(rank 10)
High School Graduates	74,058	(rank 13)
High School Graduates (per 1000 population)	12	**97**
Total FTE Enrollment	238,664	(rank 10)
Public	187,354	(rank 9)
Independent	51,310	(rank 9)
Percent Public	79%	**101**
Percent Independent	22%	**96**

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT N. CAROLINA

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$896	X	17%	=	$153	X	95.3%	=	$146.1

FTE Enrollment (per 1000 pop)		
31.6	100	ALL PUBLIC
		Research Universities
3.4	98	–with medical*
3.1	226	–without medical*
		Universities
-	-	–with medical*
1.4	53	–without medical*
7.6	101	Comprehensive
2.4	210	General Baccalaureate
2.3	28	Two-Year Acad. & Comp.
11.3	402	Two-Year Occupational
-	-	Health Professional
.1	28	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,308	117	$707	59	$272	95	$669	147	$5,954	106	$23,072	106	$1,253,496,300
Research Universities													
–with medical*	7,820	132	1,466	76	1,330	129	3,151	224	13,766	135	78,136	120	340,212,809
–without medical*	7,164	144	1,038	63	790	101	1,486	207	10,536	128	33,730	75	225,397,688
Universities													
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	3,691	98	978	62	157	49	238	53	5,062	83	2,918	18	44,970,783
Comprehensive	3,811	115	925	76	99	88	557	257	5,390	111	10,837	120	273,984,186
General Baccalaureate	3,627	123	733	64	79	103	162	53	4,599	106	11,868	117	77,084,071
Two-Year Acad. & Comp.	3,284	148	233	37	50	158	79	48	3,644	118	7,812	97	41,871,464
Two-Year Occupational	3,157	121	243	31	15	68	42	27	3,456	96	20,019	188	242,894,462
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	9,096	222	2,824	163	1,288	361	247	116	13,255	213	1,033	7	7,080,837

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	65%	112	11%	58	5%	93	10%	138	89%	101	12%	98
Research Universities												
–with medical*	47	97	9	98	8	102	19	163	82	100	19	102
–without medical*	61	121	10	84	7	85	13	170	89	108	12	65
Universities												
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	71	128	19	81	3	68	5	72	97	108	4	34
Comprehensive	65	102	16	68	2	88	10	218	92	99	9	118
General Baccalaureate	70	113	15	59	2	96	4	87	89	97	12	126
Two-Year Acad. & Comp.	86	123	7	34	2	141	3	48	95	101	6	82
Two-Year Occupational	88	130	7	34	1	88	2	36	96	104	5	57
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	68	112	20	85	10	176	2	83	99	108	2	19

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$3,055	112	$554	101	$21,829	119	$19,340	229	$1,645	85	$1,230,108,968
Research Universities											
–with medical*	6,920	158	979	93	71,628	92	9,896	253	2,795	105	332,258,294
–without medical*	3,870	116	815	111	79,355	129	5,744	495	2,035	88	222,921,251
Universities											
–with medical*	-	-	-	-	-	-	-	-	-	-	-
–without medical*	2,924	99	514	76	763	5	154	23	1,587	76	44,475,081
Comprehensive	3,084	125	585	121	3,424	87	2,988	292	1,600	85	269,726,909
General Baccalaureate	2,438	116	489	114	2,452	134	158	142	2,096	104	77,043,079
Two-Year Acad. & Comp.	1,965	119	437	168	361	149	96	19	1,282	99	40,701,450
Two-Year Occupational	1,961	99	361	119	79	24	272	289	1,162	79	235,899,487
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5,806	157	2,068	328	1	0	36	96	5,141	195	7,083,417

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	47%	106	9%	95	11%	98	10%	183	26%	80
Research Universities										
–with medical*	42	113	6	69	18	77	18	197	17	76
–without medical*	33	96	7	93	28	116	16	173	18	67
Universities										
–with medical*	-	-	-	-	-	-	-	-	-	-
–without medical*	57	127	10	98	1	13	[illegible]	54	31	97
Comprehensive	54	111	11	106	3	85	7	227	28	75
General Baccalaureate	47	105	10	103	3	134	2	63	41	94
Two-Year Acad. & Comp.	53	104	12	139	1	107	2	79	35	87
Two-Year Occupational	56	107	11	128	1	63	1	70	34	86
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	44	100	16	162	0	7	3	157	39	98

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

724

(Indexes shown in bold are based on U.S. average = 100)

725

INDEPENDENT INSTITUTIONS: STATUS REPORT N. CAROLINA

FTE Enrollment (per 1000 pop)		
9.0	102	ALL INDEPENDENT
		Research Universities
1.6	175	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
1.1	83	Comprehensive
4.7	181	General Baccalaureate
.8	357	Two-Year Acad. & Comp.
.5	106	Two-Year Occupational
-	-	Health Professional
.3	22	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$896	x	[17%]	=	$153	x	[.0%]	=	$0.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$48	32	$3,861	71	$1,567	133	$584	76	$1,328	124	$7,386	85	$45,447	120	$471,799,960
Research Universities															
-with medical*	1	0	5,157	62	2,885	88	808	39	1,973	60	10,823	62	**		158,094,175
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	246	261	4,587	91	2,314	377	1,110	246	5,159	850	13,415	198	66,037	937	112,887,558
General Baccalaureate	24	48	3,433	72	1,062	108	420	73	340	95	5,278	79	11,976	146	170,966,891
Two-Year Acad. & Comp.	1	3	2,876	57	1,026	104	428	164	427	111	4,756	103	9,828	76	24,268,014
Two-Year Occupational	1	3	3,292	106	438	305	81	55	127	75	3,997	113	245,926	2100	5,222,366
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	1,656	37	2,946	347	87	21	470	81	5,157	81	1	0	360,956

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,786	101	$679	83	$23,349	55	$2,100	113	$3,835	91	$487,606,526
Research Universities											
-with medical*	6,540	73	1,396	66	**		1,605	289	4,839	65	168,861,489
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	8,770	303	968	179	46,904	1044	248	118	4,089	123	113,258,141
General Baccalaureate	2,076	83	440	86	184	22	201	151	3,554	90	174,949,093
Two-Year Acad. & Comp.	1,680	113	299	96	86	190	47	486	3,254	100	24,535,660
Two-Year Occupational	2,083	184	390	163	1	0	1	25	3,126	160	5,592,437
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	798	33	538	98	1	0	1	1	4,518	136	409,706

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	83	42%	80	18%	138	7%	87	15%	139	81%	96	20%	120
Research Universities														
-with medical*	0	27	32	52	18	130	5	60	12	90	66	93	35	116
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	116	30	42	15	172	8	114	34	381	85	93	15	199
General Baccalaureate	1	75	58	87	18	129	8	83	6	114	85	95	12	170
Two-Year Acad. & Comp.	0	47	55	95	20	182	9	155	9	108	91	100	10	96
Two-Year Occupational	0	48	63	76	10	287	2	73	3	68	77	81	24	347
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	33	45	58	446	2	33	10	106	100	107	0	7

Percent Distribution: Institutional Expenditures

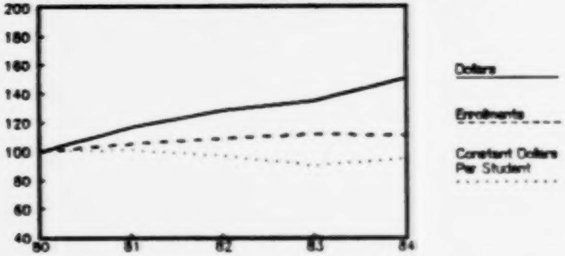
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	40%	107	8%	85	11%	94	3%	114	41%	97
Research Universities										
-with medical*	37	98	8	85	23	103	6	213	28	93
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	57	136	7	78	11	341	2	98	27	56
General Baccalaureate	34	95	8	100	1	53	1	54	59	104
Two-Year Acad. & Comp.	32	108	6	93	1	109	2	108	62	97
Two-Year Occupational	38	98	7	104	0	44	0	78	56	102
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	14	38	16	109	0	9	0	30	78	156

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations

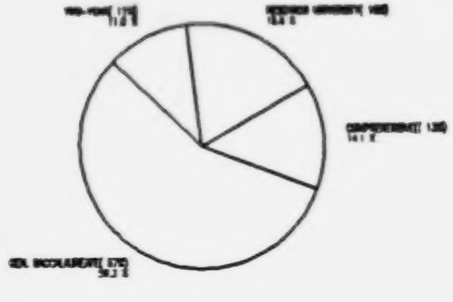


Public Enrollment Mix

1984% (1980%)

Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$806,958,257	50.9%	**147**	11.6%	5.7%	9.4%	187,354	11.3%	**154**	-.4%	2.8%	3.2%
Research Universities												
-with medical*	156,690,058	45.4	**137**	9.2	4.8	6.6	20,038	3.5	**108**	-1.3	2.1	.7
-without medical*	135,457,203	62.1	**155**	13.2	7.3	11.4	18,910	12.4	**442**	1.5	2.1	2.1
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	31,720,187	42.2	**119**	7.7	6.6	-1.6	8,598	2.0	**42**	-1.2	-1.5	.0
Comprehensive	176,721,786	48.9	**171**	8.3	4.8	13.8	46,381	6.4	**128**	1.5	-.1	.8
General Baccalaureate	53,602,150	54.2	**158**	10.4	5.1	16.4	14,781	14.8	**139**	2.7	1.6	4.7
Two-Year Acad. & Comp.	35,680,767	45.0	**133**	14.2	3.3	7.1	10,868	10.1	**89**	-7.7	.4	15.0
Two-Year Occupational	212,283,433	51.8	**118**	15.8	6.6	7.1	67,252	18.2	**125**	-1.2	6.4	4.1
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	4,802,673	51.6	**74**	11.8	7.7	4.9	528	20.9	**141**	-.2	7.6	14.7
ALL INDEPENDENT	2,453,651	-36.7		-24.1	31.7	-25.7	51,310	2.4	**53**	1.1	-2.4	.2

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

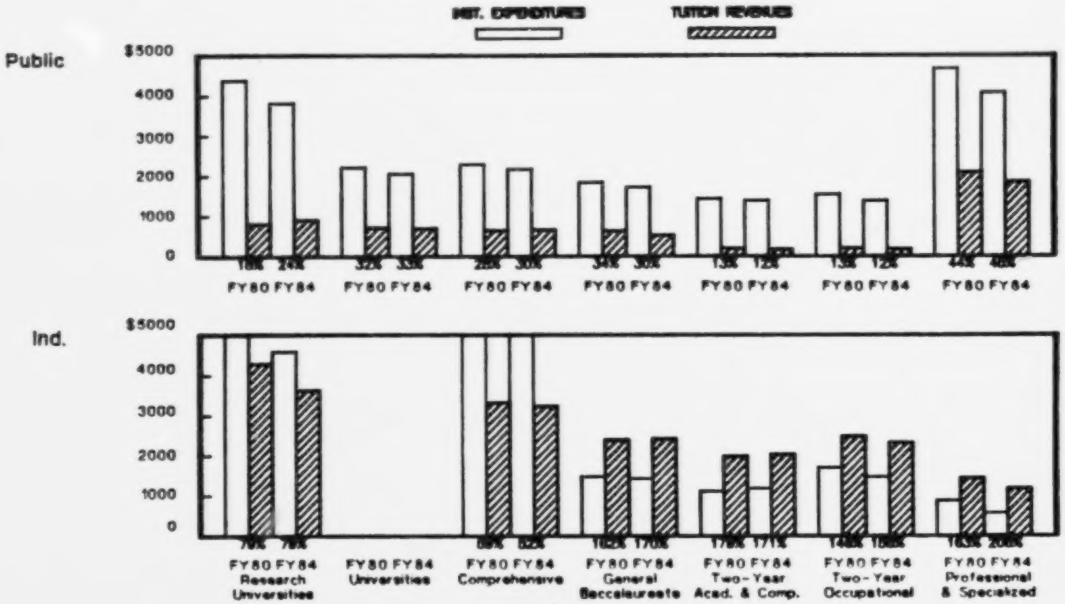
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

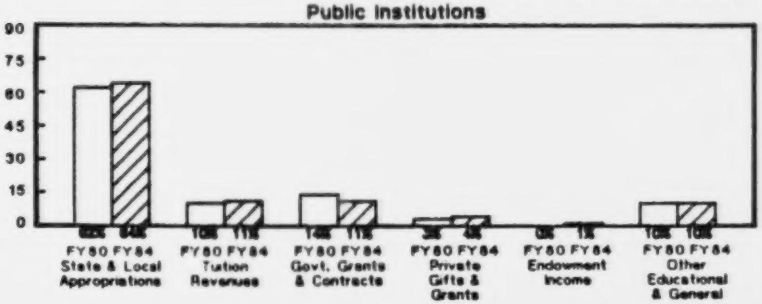
Percent Change in Constant Dollars Per Student

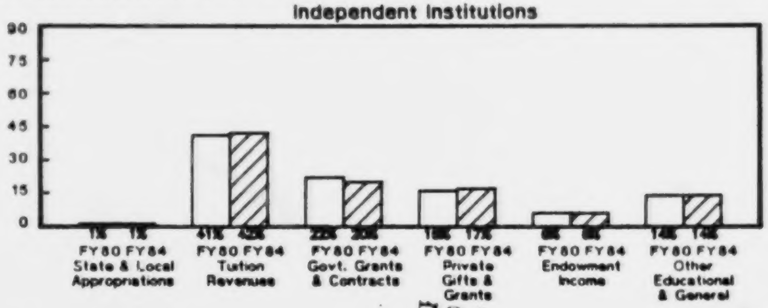
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-.8%		6.6%	-3.6%	-3.8%	3.0%	21	14.0%	-3.2%	.3%	.2%		8.7%	-4.0%	-2.7%
Research Universities															
-with medical*	2.9		5.2	-3.8	-3.9	30.2	157	14.6	8.1	3.7	3.1	214	8.9	-3.4	-2.5
-without medical*	5.7		6.2	-1.4	-.9	2.6	14	16.8	-6.2	3.8	6.6	137	9.0	-.8	-1.6
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	2.1		3.7	1.5	-10.6	.6		13.9	-15.2	11.0	2.3		6.9	-1.5	-8.3
Comprehensive	2.5		1.8	-1.8	2.6	6.4	32	11.4	-1.7	5.9	7.7		6.0	-1.7	3.8
General Baccalaureate	-1.8		2.4	-3.1	1.0	-13.8		5.8	2.4	-17.0	-2.9		2.0	-2.9	-1.0
Two-Year Acad. & Comp.	-3.6		17.6	-3.6	-15.5	-8.9		21.8	-6.5	-14.6	-4.1		16.8	-4.8	-14.0
Two-Year Occupational	-6.0		11.5	-6.1	-6.6	-7.8		15.5	-8.5	-4.8	-5.9		11.5	-8.3	-4.0
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-8.3		6.6	-6.2	-17.1	-7.9		12.3	-9.6	1.6	-6.4		7.4	-6.7	-10.2
ALL INDEPENDENT	-84.7%		-28.5%	26.5%	-32.7%	.9%		.5%	3.7%	-.9%	1.4%	13	1.6%	3.7%	-1.4%
Research Universities															
-with medical*	.0		.0	.0	.0	-12.0		1.1	-1.2	-4.9	-12.0		1.1	-1.2	-4.9
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-33.9		-34.8	32.6	-13.7	1.5	11	-1.4	8.3	-.7	8.0	62	.3	8.5	.5
General Baccalaureate	-69.5		-5.0	-1.8	-7.2	5.7	49	-.1	4.1	1.3	2.9	33	1.0	3.5	1.4
Two-Year Acad. & Comp.	-100.0		-100.0	**	-100.0	6.7	76	5.6	3.4	-1.5	5.7	65	7.7	1.6	-12.0
Two-Year Occupational	.0		.0	.0	.0	-2.5		.9	10.2	-10.0	-10.3		.9	10.2	-17.0
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-14.8		3.2	-3.8	-.8	137.5	2462	3.2	-13.1	-34.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	5,983	$34,383	**97**	$26,363	**96**	$21,763	**97**	$17,394	**73**	$24,568	**89**
Research Universities											
-with medical*	824	39,361	**100**	28,378	**100**	22,087	**94**	21,329	**111**	31,890	**102**
-without medical*	776	36,993	**95**	28,081	**98**	23,091	**97**	17,905	**97**	26,076	**87**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	502	38,380	**103**	27,283	**98**	22,023	**98**	18,158	**100**	26,988	**92**
Comprehensive	2,216	30,487	**90**	25,358	**93**	21,469	**96**	17,958	**98**	24,521	**90**
General Baccalaureate	768	29,882	**100**	24,993	**99**	21,308	**100**	18,271	**99**	23,040	**97**
Two-Year Acad. & Comp.	291	**		17,001	**64**	13,632	**61**	16,297	**62**	16,272	**62**
Two-Year Occupational	526	**		**		**		16,051	**71**	16,051	**69**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	80	**		**		**		21,471	**102**	21,471	**77**
ALL INDEPENDENT	2,059	$26,084	**76**	$21,945	**83**	$17,754	**84**	$15,521	**89**	$20,232	**77**
Research Universities											
-with medical*	0	**		**		**		**		**	
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	250	36,284	**109**	29,109	**111**	22,382	**105**	20,036	**118**	29,155	**113**
General Baccalaureate	1,576	24,258	**84**	20,454	**90**	17,441	**92**	14,148	**86**	19,308	**87**
Two-Year Acad. & Comp.	227	18,538	**83**	19,325	**98**	16,921	**92**	16,680	**106**	17,125	**101**
Two-Year Occupational	5	**		**		**		8,840	**58**	8,840	**51**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	9,450	**29**	**		**		**		9,450	**38**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	31%	**95**	32%	**98**	31%	**93**	30%	**83**	33%	**91**
Research Universities										
-with medical*	30	**85**	31	**90**	26	**68**	46	**137**	36	**89**
-without medical*	32	**90**	31	**94**	35	**89**	32	**100**	28	**78**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	31	**92**	28	**83**	26	**78**	25	**83**	36	**94**
Comprehensive	33	**102**	35	**106**	34	**102**	31	**90**	36	**99**
General Baccalaureate	33	**97**	30	**88**	31	**93**	34	**104**	34	**92**
Two-Year Acad. & Comp.	0		28	**95**	**		25	**67**	25	**69**
Two-Year Occupational	0		0		0		30	**82**	30	**79**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0		0		0		39	**105**	39	**100**
ALL INDEPENDENT	34%	**91**	33%	**88**	33%	**85**	32%	**89**	36%	**91**
Research Universities										
-with medical*	0		0		0		0		0	
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	53	**139**	59	**156**	50	**136**	46	**118**	59	**108**
General Baccalaureate	30	**82**	30	**85**	32	**91**	25	**71**	32	**85**
Two-Year Acad. & Comp.	33	**97**	48	**194**	43	**121**	41	**133**	41	**128**
Two-Year Occupational	0		0		0		**		**	
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	**		0		0		**		43	**118**

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	8%	9%	9%	9%	9%
Research Universities					
-with medical*	7	11	5	15	10
-without medical*	8	9	10	15	7
Universities					
-with medical*	-	-	-	-	-
-without medical*	8	6	7	10	10
Comprehensive	9	10	10	13	11
General Baccalaureate	10	8	9	13	10
Two-Year Acad. & Comp.	0	8	9	8	8
Two-Year Occupational	0	0	0	4	4
Health Professional	-	-	-	-	-
Other Professional & Specialized	0	0	0	12	12
ALL INDEPENDENT	16%	15%	16%	16%	17%
Research Universities					
-with medical*	0	0	0	0	0
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	21	19	16	17	19
General Baccalaureate	14	14	15	12	15
Two-Year Acad. & Comp.	18	28	23	21	21
Two-Year Occupational	0	0	0	4	4
Health Professional	-	-	-	-	-
Other Professional & Specialized	**	**	**	0	15

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

732

733

INSTITUTIONAL DESCRIPTORS & DATA NOTES N. CAROLINA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	73	2,566	55	187,354	65%	102	20%	95	8%	114	93%	101	7%	88
Research Universities														
-with medical*	1	20,038	83	20,038	37	76	37	106	5	167	78	93	22	139
-without medical*	1	18,910	101	18,910	47	107	35	92	5	167	87	102	13	87
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	8,596	59	8,596	37	89	38	109	9	225	84	99	16	114
Comprehensive	6	7,730	113	46,381	54	103	33	97	3	60	90	98	9	113
General Baccalaureate	6	2,463	102	14,781	62	97	30	103	6	120	98	100	2	100
Two-Year Acad. & Comp.	9	1,207	37	10,868	90	101	0		10	91	100	100	0	
Two-Year Occupational	48	1,401	68	67,252	87	97	0		13	144	100	101	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	528	32	528	60	113	37	116	1	25	98	110	2	18
INDEPENDENT	41	1,251	79	51,310	56%	117	31%	107	2%	40	89%	109	11%	58
Research Universities														
-with medical*	1	9,551	76	9,551	31	115	31	135	2	40	64	116	36	82
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	3,618	116	7,237	40	87	31	100	2	58	73	90	27	142
General Baccalaureate	27	1,067	97	28,819	59	102	38	106	3	75	100	102	1	50
Two-Year Acad. & Comp.	8	579	135	4,634	99	105	0	0	1	33	100	100	0	
Two-Year Occupational	2	499	68	999	98	107	0	0	2	67	100	100	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	70	9	70	69	173	31	135	0	0	100	140	0	0

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 34,521,581
Postsecondary vocational-technical education	$239,547,438
State boards and commissions	$ 9,356,153
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 1,527,970
Centrally administered capital/debt service	$
Other	$ 389,773*

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes**

Other Comments

* Expenditures for centralized curriculum development.

** In FY84, $100.0 million of the expenditures were for appropriated tuition and fees.

Davidson County Community Colleges (two-year occupational) was eliminated from this study.

Source: University of North Carolina General Administration

(Indexes shown in bold are based on U.S. average = 100)

NORTH DAKOTA

Recent Trends

Between 1980 and 1984, North Dakota increased its appropriations for public higher education by 45.4 percent. However, this was not enough to compensate for a 12.5 percent enrollment growth and a 36.6 percent (HEPI) inflation rate, so the state registered a 5.4 percent decline in appropriations per student in constant dollars. This decline was offset by a substantial increase in tuition revenues, doubling during the four years, which increased tuition revenues per student by 31.5 percent. As a result, total educational and general revenues per student in constant dollars increased 3.1 percent.

The two independent institutions in the state experienced massive enrollment growth of 49.3 percent between 1980 and 1984, the second-largest increase in the nation. Between 1980 and 1984 the general baccalaureate institutions increased tuition and revenues from other sources to offset inflation, and total E&G revenues per student in constant dollars grew 16.3 percent.

State Financing of Higher Education

Relative to population, North Dakota operated a large public higher education system, 48 percent above the national average. Thus, while total appropriations of $169 per capita for higher education were very high, 50 percent above average, state appropriations of $3,527 per student were 5 percent below the national average, ranking the state 28th. High revenues from private gifts and grants and other sources raised total institutional revenues per student to 4 percent above average.

North Dakota appropriated $1.2 million for interstate contracts and reciprocity payments, $549,000 for state boards and commissions, and $510,000 for student aid.

State Tax Base and Budget

In 1983 North Dakota ranked 13th in the nation in its capacity to raise taxes, 16 percent above average. This potential was due to above-average severance-tax potential, five times the national average. North Dakota also had above-average tax potential for general sales, selective sales, licenses, and farm property.

North Dakota's tax effort was 19 percent below the national average, with a state rank of 44th. The state undertaxed general sales, creating a loss of potential revenue of $48 million; individual income, creating a potential loss of $99 million; and property, creating a potential loss of $46 million. The low effort offset high capacity and resulted in collected tax revenues of $1,058 per capita, 10 percent below average. This placed North Dakota 29th in the nation in tax funds available to support public services.

North Dakota allocated 16 percent of its tax revenues to higher education, third-highest share in the country and well above the national average rate of 10 percent. As a result, per capita appropriations of $169 for institutional support, student aid, and other support were 50 percent above the national average, ranking North Dakota 5th in the nation.

If the total operating budget of North Dakota (including nontax and federal transfers) is considered, higher education, highways, and other sources received a larger share of the budget relative to the national average. Public welfare, health and hospitals, and public services received a proportionately smaller share. Higher education's share of the budget increased between 1980 and 1984 from 12.3 percent to 13.4 percent.

Higher Education Enrollments

The 13 colleges and universities in North Dakota enrolled 30,903 FTE students in fall 1983. The public system, consisting of 11 institutions, enrolled 30,164 (98 percent) students. University enrollment, as a share of the public total, was near the national level (32.1 versus 30.3 percent). Four-year college enrollment was much larger (47.0 versus 29.9 percent), and two-year college enrollment was much smaller (21.0 versus 38.1 percent). The two independent institutions in the state enrolled 739 FTE students in fall 1983.

In 1983, North Dakota had 20 percent more high school graduates per 1,000 population than the national average.

Institutional Finances and Characteristics

North Dakota State University appears to be the most favored of the state's public institutions in terms of financial support. Enrolling 8,735 students, it received appropriations per student 23 percent above average for comprehensive institutions. On the other hand, the University of North Dakota, enrolling 9,679 students, received appropriations 12 percent below average for universities with medical programs. The medical university received below-average tuition revenues but above-average revenues from gifts, grants, and other sources. As a result, total educational and general revenues per student were only 8 percent below average. The comprehensive institution received above-average tuition and revenues from all other sources, thus obtaining total educational and general revenues per student 44 percent above average. Yet, in an unusual turnabout, North Dakota State University, which emphasizes research and public service, spent 16 percent less than average for instruction, whereas the University of North Dakota spent 10 percent more.

The state's four baccalaureate colleges and two two-year occupational schools received appropriations slightly above average. The three two-year academic colleges were funded at 16 percent below average per student.

The state's public institutions generally received average tuition revenues. This was not the case at the state's academic two-year institutions. Their tuition revenues were 57 percent above average, evidently to counterbalance their low share of state support.

The independent comprehensive institution in the state was financed at an average level. The two-year academic college was underfinanced greatly.

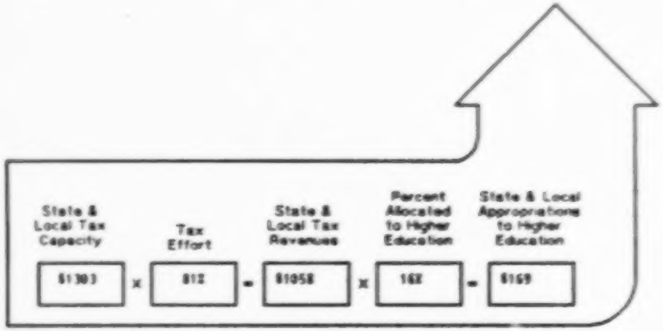
Faculty salaries made considerable strides between 1979 and 1983, increasing by 17 percent in the public sector. Thus in 1983, salaries overall were only 8 percent lower than the national average.

STATE FINANCING OF HIGHER EDUCATION N. DAKOTA

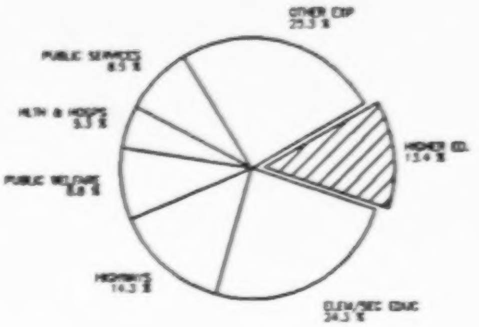
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.4	14	$165.2	161	$.0	0	$165.7	156	98.3%	104
Independent	.3	13	.0	0	.0	0	.3	5	.2%	6
Not identified By Sector	.0	0	.0	0	2.5	681	2.5	113	1.5%	76
Total	.8	11	165.2	158	2.5	303	168.5	150		
Percent Distribution	.5%	8	98.0%	106	1.5%	203			100.0%	100


State & Local Tax Capacity
$1303
x
Tax Effort
81%
=
State & Local Tax Revenues
$1058
x
Percent Allocated to Higher Education
16%
=
State & Local Appropriations to Higher Education
$169

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	13.4%	141	12.3%	133
Elem./Sec.	24.3	95	23.3	86
Highways	14.3	181	16.5	181
Public Welfare	8.8	63	7.7	62
Health & Hospitals	5.3	57	4.4	50
Public Services	8.5	75	9.2	78
Other	25.3	108	26.6	123
Total Amount Per Capita	$2,465	116	$1,840	113

AMOUNT PER CAPITA 1984

$2,465

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	111	13	103	20	104	15	155	3	84	34	88	28	101	20	56	47	85	1	771	29	66	30	506	5
Effort	81	44	76	37	72	47	82	34	26	39	84	24	82	32							55	36	161	6
Amounts																								
Potential	$885,890		$193,966		$97,187		$42,205		$134,215		$36,453		$262,270		$87,138		$57,655		$102,793		$4,951		$114,642	
Collected	637,767		146,377		69,676		34,579		35,136		30,594		216,069								2,727		184,527	
Over(Under)Utilized	-248,122		-47,588		-27,510		-7,625		-99,078		-5,858		-46,200								-2,223		69,885	
Percent Distribution of Capacity																								
State	100.0%		21.9%		11.0%		4.8%		15.2%		4.1%		29.6%		9.8%		6.5%		11.6%		.6%		12.9%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,302.78		$285.24		$142.92		$62.07		$197.37		$53.61		$385.69		$128.14		$84.79		$151.17		$7.28		$168.59	
State Revenue	1,058.36		215.26		102.46		50.85		51.67		44.99		317.75								4.01		271.36	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	670,000	(rank 46)
High School Graduates	10,306	(rank 45)
High School Graduates (per 1000 population)	15	120
Total FTE Enrollment	30,903	(rank 44)
Public	30,164	(rank 39)
Independent	739	(rank 47)
Percent Public	98%	126
Percent Independent	2%	11

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT N. DAKOTA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1058	X	16%	=	$169	X	98.1%	=	$165.2

FTE Enrollment (per 1000 pop)		
43.2	148	ALL PUBLIC
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
14.1	1,073	- with medical*
-	-	- without medical*
12.3	184	Comprehensive
7.4	649	General Baccalaureate
3.8	48	Two-Year Acad. & Comp.
5.7	202	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,527	95	$1,200	101	$376	132	$744	164	$5,846	104	$20,390	94	$200,321,973
Research Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	4,051	88	1,410	76	685	160	862	128	7,007	92	41,253	144	84,069,701
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4,072	123	1,326	109	401	347	1,177	543	6,974	144	20,549	228	65,678,304
General Baccalaureate	3,083	105	822	72	135	175	281	161	4,318	100	5,767	57	24,929,490
Two-Year Acad. & Comp.	1,968	84	978	157	31	116	558	344	3,533	112	2,054	25	9,645,928
Two-Year Occupational	2,635	101	1,067	134	111	440	221	140	4,033	112	6,806	64	15,998,550
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,782	103	$509	93	$28,260	184	$14,498	168	$2,036	106	$203,603,924
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	4,050	110	824	90	34,795	174	1,247	172	2,452	98	85,437,294
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,059	84	426	88	84,168	2128	12,435	1215	2,092	111	67,829,291
General Baccalaureate	2,211	105	381	83	19	1	592	531	1,796	89	24,716,570
Two-Year Acad. & Comp.	2,079	126	286	105	1	0	225	43	1,191	92	9,637,561
Two-Year Occupational	2,514	126	221	73	113	25	1	0	1,774	121	16,483,208
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	54%	92	19%	97	6%	125	12%	154	89%	100	12%	37
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	47	89	17	77	8	147	10	127	81	93	20	143
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	55	86	18	77	6	216	16	350	93	100	8	96
General Baccalaureate	68	105	18	75	3	163	7	159	95	104	6	66
Two-Year Acad. & Comp.	55	79	28	145	1	106	16	301	98	105	3	28
Two-Year Occupational	61	90	25	118	3	266	6	122	93	100	8	100
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	42%	94	8%	85	17%	148	5%	98	31%	96
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	46	105	10	87	17	163	1	22	28	94
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	27	56	6	60	29	754	13	408	27	74
General Baccalaureate	50	111	9	94	1	24	2	85	41	94
Two-Year Acad. & Comp.	58	115	8	96	0	71	2	86	33	84
Two-Year Occupational	56	107	5	64	1	84	0	30	40	102
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT N. DAKOTA

FTE Enrollment (per 1000 pop)		
3.1	**35**	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
2.2	**85**	General Baccalaureate
.3	**133**	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
.6	**82**	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1058	x	[16%]	=	$169	x	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$3,639	**67**	$1,175	**92**	$100	**13**	$90	**8**	$5,002	**57**	$34,381	**91**	$5,415,131
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	**1**	4,800	**101**	1,582	**160**	135	**23**	122	**34**	6,638	**99**	12,967	**156**	4,129,721
Two-Year Acad. & Comp.	1	**2**	352	**13**	22	**3**	1	**0**	1	**0**	374	**8**	110,304	**854**	1,285,410
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,328	**62**	$180	**22**	$1	**0**	$133	**7**	$4,360	**104**	$5,163,725
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,334	**94**	192	**38**	1	**0**	1	**0**	4,816	**122**	4,007,880
Two-Year Acad. & Comp.	2,312	**155**	146	**47**	1	**1**	133	**1383**	3,071	**93**	1,155,845
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	**26**	50%	**95**	17%	**130**	2%	**24**	2%	**16**	69%	**82**	32%	**151**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	**42**	64	**96**	21	**180**	2	**27**	2	**38**	88	**94**	13	**188**
Two-Year Acad. & Comp.	0	**47**	6	**10**	1	**4**	0	**3**	0	**6**	6	**7**	95	**941**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	34%	**90**	3%	**36**	0%	**4**	2%	**83**	63%	**149**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	32	**90**	3	**40**	0	**44**	0	**40**	66	**117**
Two-Year Acad. & Comp.	39	**132**	3	**44**	0	**54**	8	**544**	52	**81**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

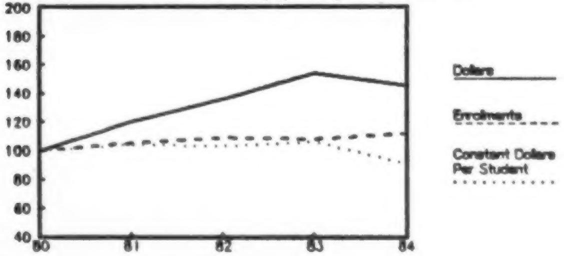
** No data available

(Indexes shown in bold are based on U.S. average = 100)

TRENDS

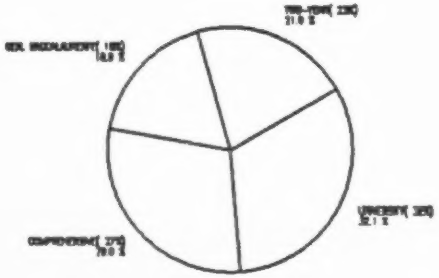
N. DAKOTA

State & Local Appropriations



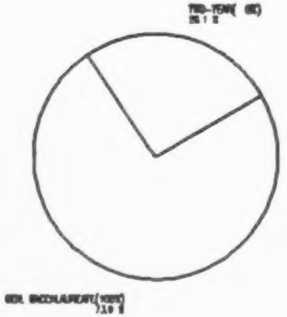
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes			1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82				1983-84	1982-83	1981-82
ALL PUBLIC	$106,378,107	45.4%	131	-5.6%	13.4%	13.3%	30,164	12.5%	170	3.8%	-.2%	3.7%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	39,204,212	49.4	183	-2.7	11.2	20.6	9,679	11.6		2.3	4.4	6.9
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	35,566,165	41.2	144	-8.1	13.3	9.9	8,735	19.3	365	5.7	-2.3	3.5
General Baccalaureate	16,733,547	49.2	137	-3.1	20.7	5.9	5,429	14.9	140	9.0	1.3	-1.8
Two-Year Acad. & Comp.	5,251,197	44.4	131	-1.2	7.2	22.1	2,669	7.5	65	5.8	-10.7	10.1
Two-Year Occupational	9,622,986	39.5	90	-13.4	14.0	7.6	3,652	1.0	7	-4.6	-.6	-.7
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	739	49.3	1088	-4.0	-9.7	53.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

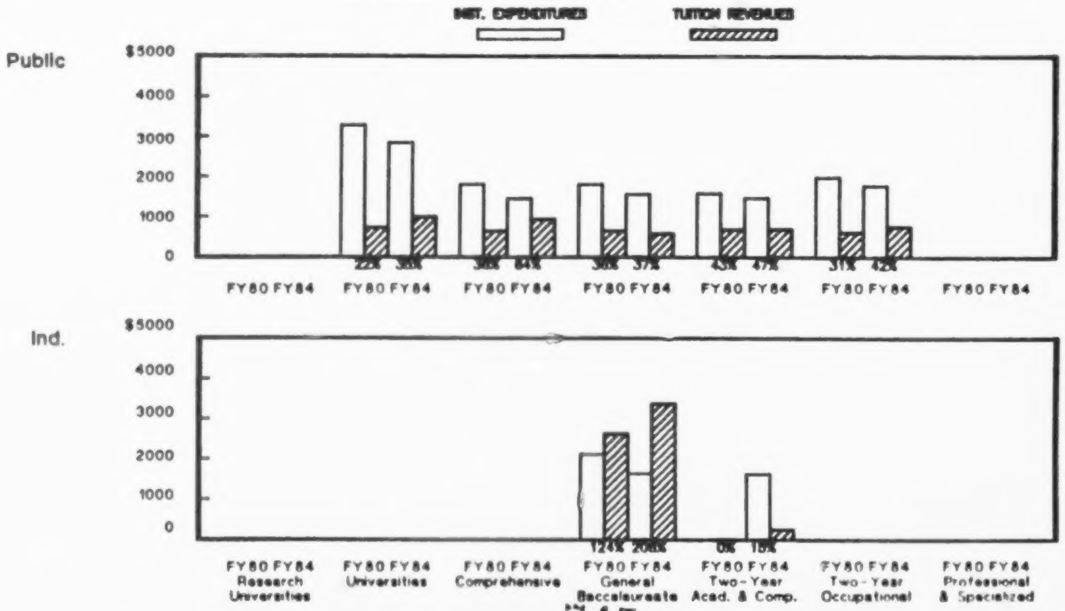
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

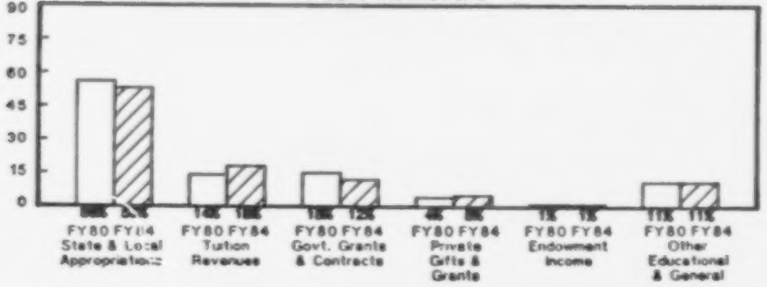
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-6.4%		-13.4%	6.5%	-.8%	31.5%	219	22.1%	12.1%	2.8%	3.1%		-5.6%	5.8%	-1.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-2.1		-9.5	-.2	2.6	42.3	295	45.3	-2.0	-1.8	10.5		2.0	-1.6	.8
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-13.4		-17.2	8.7	-3.6	51.5	296	16.7	36.0	7.0	-4.6		-10.8	9.4	-3.9
General Baccalaureate	-5.0		-15.4	11.9	-2.5	-6.6		.1	.4	10.1	-4.7		-11.8	8.9	.6
Two-Year Acad. & Comp.	-1.7		-11.1	12.6	.8	5.2	83	4.3	23.6	-16.8	2.6		-5.3	15.0	-5.1
Two-Year Occupational	1.2		-13.6	7.6	-1.8	28.4	256	15.6	6.3	11.6	6.8		-7.0	8.0	.2
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	1.6%	12	-6.8%	14.8%	-8.3%	-12.4%		-7.5%	17.9%	-18.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	34.0	233	17.3	.5	9.9	16.3	184	9.8	3.5	4.0
Two-Year Acad. & Comp.	.0		.0	.0	.0	**		-89.5	54.5	**	**		-89.3	54.5	**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

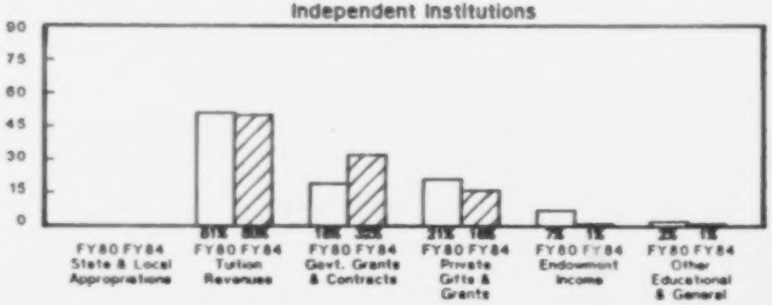
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

746

747

FACULTY SALARIES N. DAKOTA

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	1,177	$31,886	**90**	$26,861	**98**	$22,483	**100**	$22,262	**94**	$25,277	**92**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	394	32,995	**93**	27,118	**100**	22,252	**101**	18,558	**105**	26,668	**95**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	232	32,908	**90**	27,758	**102**	22,991	**103**	18,059	**99**	26,110	**96**
General Baccalaureate	258	29,288	**98**	25,359	**101**	22,261	**105**	19,865	**108**	24,491	**103**
Two-Year Acad. & Comp.	106	**		**		25,531	**114**	23,078	**88**	23,125	**88**
Two-Year Occupational	187	**		**		**		23,617	**105**	23,617	**101**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	90	$27,300	**77**	$25,116	**97**	$19,929	**95**	$16,230	**94**	$20,298	**77**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	39	27,300	**95**	25,116	**110**	19,929	**105**	17,414	**106**	21,688	**98**
Two-Year Acad. & Comp.	11	**		**		**		15,369	**97**	15,369	**90**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	38%	**116**	39%	**119**	42%	**122**	46%	**128**	43%	**117**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	40	**138**	41	**132**	40	**126**	52	**173**	39	**113**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	41	**126**	38	**116**	45	**137**	56	**176**	44	**123**
General Baccalaureate	36	**108**	37	**108**	39	**116**	46	**139**	42	**113**
Two-Year Acad. & Comp.	0		0		59	**198**	54	**146**	54	**151**
Two-Year Occupational	0		0		0		43	**118**	43	**113**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	41%	**111**	41%	**109**	28%	**76**	39%	**110**	32%	**83**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	41	**114**	41	**115**	28	**81**	49	**141**	41	**111**
Two-Year Acad. & Comp.	0		0		0		**		**	
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	24%	24%	23%	26%	24%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	24	27	25	25	24
-without medical*	-	-	-	-	-
Comprehensive	23	20	22	20	24
General Baccalaureate	25	23	22	25	25
Two-Year Acad. & Comp.	0	0	26	23	23
Two-Year Occupational	0	0	0	26	26
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	17%	14%	6%	17%	7%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	17	14	6	26	14
Two-Year Acad. & Comp.	0	0	0	**	**
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

748

749

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate Lower Division		Undergraduate Upper Division		Undergraduate Unclassified		Undergraduate Total		Graduate	
PUBLIC	11	2,742	**53**	30,164	61%	**95**	30%	**143**	3%	**43**	94%	**102**	6%	**75**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	9,679	**60**	9,679	48	**109**	39	**122**	1	**17**	88	**107**	12	**67**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	8,735	**127**	8,735	49	**92**	39	**115**	6	**120**	94	**102**	6	**75**
General Baccalaureate	4	1,357	**56**	5,429	63	**98**	34	**117**	2	**40**	99	**101**	1	**50**
Two-Year Acad. & Comp.	3	889	**27**	2,669	94	**106**	0		6	**55**	100	**100**	0	
Two-Year Occupational	2	1,826	**88**	3,652	100	**111**	0		0	**0**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	2	369	**23**	739	62%	**129**	37%	**128**	1%	**30**	100%	**122**	0%	**0**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	546	**80**	546	49	**84**	50	**139**	1	**25**	100	**102**	0	**0**
Two-Year Acad. & Comp.	1	193	**46**	193	100	**106**	0	**0**	0	**0**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	510,000
Postsecondary vocational-technical education	$	
State boards and commissions	$	1,698,594
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	1,150,000
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	
Centrally administered capital/debt service	$	
Other	$	

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes*

Other Comments

* Tuition only

Source: North Dakota Board of Higher Education

(Indexes shown in bold are based on U.S. average = 100)

OHIO

Recent Trends

State and local appropriations to public higher education increased 32.1 percent in Ohio between 1980 and 1984, slightly less than the U.S. average of 34.6 percent. During the same period, enrollment grew by 9.1 percent, significantly above the U.S. average of 7.3 percent. Thus, when inflation of 36.6 percent (HEPI) is taken into account, appropriations per student in constant dollars declined 11.4 percent, well below the national average decline of 8.2 percent and ranking the state 34th. Tuition revenues at public institutions did, however, keep pace with inflation, increasing 18.5 percent per student in constant dollars, but it was not sufficient to offset the decline in state funding and enrollment growth. As a result, total educational and general revenues per student in constant dollars fell 2.0 percent.

The independent sector in Ohio saw its overall spending power improve by 5.2 percent for the 1980 to 1984 period. These improvements were evident in all categories of independent schools.

State Financing of Higher Education

In FY84, total per capita appropriations of $83 for higher education were below the national average of $113. Consequently, appropriations of $3,010 per student were 19 percent below average, ranking Ohio 42nd in the nation. The state received tuition revenues that were 67 percent above average, and together with above-average revenues from other sources, total educational and general revenues per student were 3 percent above average.

Ohio appropriated $4.10 per capita for student financial aid compared to the national average of $7.00 per capita. Independent institutions in Ohio received $2.50 per capita in state government support.

State Tax Base and Budget

Ohio's tax capacity of $1,051 per capita in 1983 was 11 percent below the national average, ranking the state 34th. The state had a nearly average capacity for each of the major types of taxes.

Ohio's tax effort was 3 percent above the national average, with a state rank of 18th. (In 1981, Ohio's tax effort was 11 percent below average, with a state rank of 33rd.) The state taxed general sales at 16 percent below national average rates, thereby losing $430 million in potential revenue. Corporate income was also undertaxed, creating a potential loss of $247 million. This was offset, however, by higher taxes on selective sales, individual income, and total property taxes, which netted an additional $1 billion in revenues. As a result of the low capacity and high effort, collected tax revenues of $1,081 per capita were 8 percent below average, ranking Ohio 27th in the nation in tax funds available to support public services.

Ohio allocated 8 percent of its tax revenues to higher education, below the national average rate of 10 percent. Due to low allocations and low collected revenues, appropriations of $83 per capita for institutional support, student aid, and other support were below the national average.

If the total operating budget of Ohio (including nontax and federal revenues) is considered, elementary/secondary education, highways, and public welfare received a larger share of the budget relative to national average allocations. Health and hospitals, public services, and other functions received a proportionately smaller share. Higher education received an average share of the state budget.

Higher Education Enrollments

The 123 colleges and universities in Ohio enrolled 372,105 FTE students in fall 1983. The public system, consisting of 59 institutions, enrolled 290,170 (78 percent) of the students. University enrollment, as a share of the public total, was proportionately much larger than the national level (57.6 versus 30.3 percent). Four-year college enrollment was very much smaller in relative size (14.3 versus 29.9 percent), as was two-year college enrollment (28.1 versus 38.1 percent). The 64 independent institutions in the state enrolled 81,935 FTE students in fall 1983.

In FY83, Ohio had an above-average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

The state of Ohio consistently and uniformly underfunded its public institutions of higher education as judged by national averages. Ohio State University and the University of Cincinnati, research universities with medical programs, received appropriations per student 23 percent below average (ranked 22nd out of 27 states). Appropriations to the University of Ohio (university with medical program) and the universities without medical programs were 31 and 34 percent below average, respectively. The state's 14 two-year academic colleges were the best-supported institutions, receiving funding 5 percent below average. All of the public institutions attempted to make up for low appropriations with high tuition, but only three categories of institutions were successful. The state's comprehensive colleges received tuition revenues 65 percent higher than average (highest in the nation for this type of institution), plus substantial private gifts and grants. This brought their total educational and general revenues per student 12 percent above the national average. The state's general baccalaureate and two-year academic colleges also succeeded in exceeding the national average by receiving revenues from other sources.

Overall instructional expenditures per student were above average at the public institutions by 6 percent. Research expenditures per faculty member at the University of Cincinnati and Ohio State University were underfunded by 43 percent in comparison to national averages. However, public service was funded at 62 percent above average.

Ohio's 64 independent institutions generally charged less tuition than average and were underfinanced overall. The 30 general baccalaureate colleges were exceptions. They received tuition revenues 19 percent above average and had total educational and general revenues per student that were 12 percent above average.

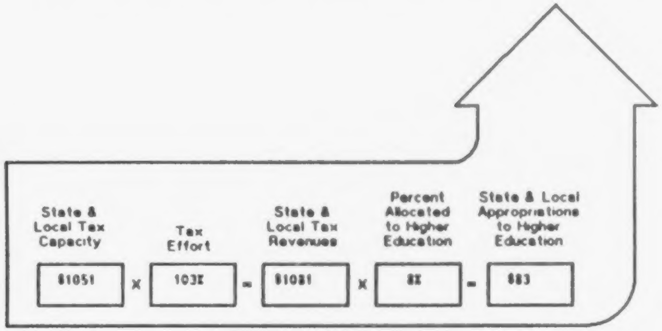
Faculty salaries in the public institutions in Ohio in 1983 were close to or above the national average at all institutional types with the exception of the two-year occupational colleges and health-professional school. Salary increases between 1979 and 1983 were below average for those two types of institutions. Salary increases in the independent sector during the same time period were close to the national average.

STATE FINANCING OF HIGHER EDUCATION OHIO

State & Local Government Support of Higher Education 1984

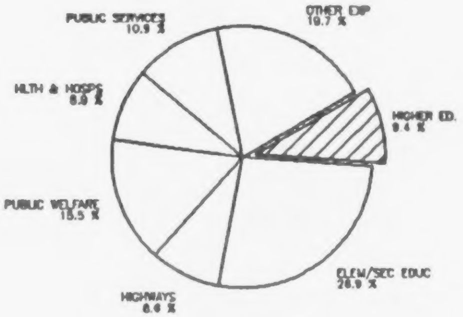
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$2.2	66	$78.2	76	$.0	0	$80.3	76	96.7%	103
Independent	1.9	78	.6	44	.0	0	2.5	66	3.0%	90
Not Identified By Sector	.0	5	.0	0	.2	47	.2	11	.3%	14
Total	4.1	60	78.8	75	.2	22	83.1	74		
Percent Distribution	5.0%	81	94.8%	102	.2%	30			100.0%	100



State & Local Tax Capacity: $1051 × Tax Effort: 103% = State & Local Tax Revenues: $1081 × Percent Allocated to Higher Education: 8% = State & Local Appropriations to Higher Education: $83

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	9.4%	99	9.4%	102
Elem./Sec.	26.9	108	29.0	107
Highways	8.6	109	7.7	84
Public Welfare	15.6	120	11.9	95
Health & Hospitals	8.9	96	10.6	120
Public Services	10.9	96	12.7	109
Other	19.7	84	18.6	86
Total Amount Per Capita	$1,971	92	$1,431	88

AMOUNT PER CAPITA 1984

$1,971

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	89 34	89 41	97 35	93 40	93 24	101 15	88 36	81 31	104 34	69 13	83 26	27 20
Effort	103 18	84 30	117 11	109 17	127 17	63 36	106 21				81 27	4 25
Amounts												
Potential	$11,297,348	$2,647,231	$1,426,519	$397,422	$2,354,005	$661,900	$3,615,414	$2,005,834	$1,116,460	$124,335	$97,686	$97,169
Collected	11,489,454	2,217,498	1,667,686	434,573	2,990,309	415,017	3,813,446				78,625	3,968
Over(Under)Utilized	192,106	-429,732	241,167	37,151	636,304	-246,882	198,032				-19,060	-93,200
Percent Distribution of Capacity												
State	100.0%	23.4%	12.6%	3.5%	20.8%	5.9%	32.0%	17.8%	9.9%	1.1%	.9%	.9%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,051.31	$246.35	$132.75	$36.98	$219.06	$61.60	$336.44	$186.66	$103.90	$11.57	$9.09	$9.04
State Revenue	1,081.44	206.36	155.19	40.44	278.27	38.62	354.87				7.32	.37
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	10,723,000	(rank 6)
High School Graduates	159,272	(rank 5)
High School Graduates (per 1000 population)	15	116
Total FTE Enrollment	372,105	(rank 6)
Public	290,170	(rank 6)
Independent	81,935	(rank 6)
Percent Public	78%	100
Percent Independent	22%	99

**No data available

754

(Indexes shown in bold are based on U.S. average = 100)

755

PUBLIC INSTITUTIONS: STATUS REPORT OHIO

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1081	X	8%	=	$83	X	94.1%	=	$78.2

FTE Enrollment (per 1000 pop)		
26.7	92	ALL PUBLIC
		Research Universities
6.5	174	-with medical*
-	-	-without medical*
		Universities
1.3	101	-with medical*
7.5	309	-without medical*
3.4	46	Comprehensive
.5	41	General Baccalaureate
3.7	44	Two-Year Acad. & Comp.
3.6	129	Two-Year Occupational
.1	38	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,010	81	$1,991	167	$287	101	$521	114	$5,808	103	$17,515	81	$1,855,473,529
Research Universities													
-with medical*	4,555	77	2,439	127	834	87	1,320	94	9,148	90	45,901	71	744,802,370
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	3,178	69	2,538	135	226	50	274	41	6,216	82	14,843	52	97,891,110
-without medical*	2,402	66	2,237	141	114	36	251	56	5,082	83	6,872	42	440,239,316
Comprehensive	2,890	87	2,001	163	208	180	337	155	5,434	112	8,579	95	207,363,869
General Baccalaureate	2,649	90	1,674	146	75	98	89	51	4,486	103	28,173	277	26,169,528
Two-Year Acad. & Comp.	2,218	95	1,103	177	22	84	89	55	3,430	109	6,131	76	147,500,056
Two-Year Occupational	1,724	66	1,381	173	21	83	141	89	3,265	91	6,638	62	138,762,045
Health Professional	25,939	72	4,898	212	2,693	57	11,916	172	45,445	91	228,297	24	52,745,235
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL PUBLIC	48%	82	32%	166	5%	101	9%	114	91%	104	10%	75
Research Universities												
-with medical*	43	91	23	148	8	103	13	110	86	106	15	76
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	47	88	38	173	4	67	4	55	91	105	10	71
-without medical*	47	85	42	178	3	51	5	74	95	106	6	50
Comprehensive	51	80	35	150	4	153	6	138	95	102	6	72
General Baccalaureate	52	84	33	136	2	93	2	54	88	97	13	131
Two-Year Acad. & Comp.	62	89	31	168	1	87	3	56	96	102	5	69
Two-Year Occupational	51	75	41	193	1	96	5	101	95	103	6	68
Health Professional	51	85	10	232	6	69	24	198	88	107	13	70
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,859	106	$604	110	$13,080	71	$9,593	109	$1,628	84	$1,706,722,913
Research Universities											
-with medical*	4,286	98	913	87	44,437	57	6,319	162	1,967	74	670,378,626
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	3,548	96	942	103	5,543	28	399	55	1,527	61	93,599,069
-without medical*	2,673	90	536	80	3,196	22	1,408	212	1,434	69	407,165,563
Comprehensive	2,577	105	613	126	6,740	170	487	48	1,687	90	190,050,477
General Baccalaureate	2,016	96	324	76	2,639	144	80	72	2,466	123	25,716,557
Two-Year Acad. & Comp.	1,491	90	393	144	44	18	483	93	1,328	102	137,063,970
Two-Year Occupational	1,721	87	232	77	4	1	384	296	1,241	85	132,704,762
Health Professional	24,521	103	4,406	113	119,838	16	37	7	16,463	153	50,043,889
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	49%	110	11%	114	8%	70	7%	121	28%	88
Research Universities										
-with medical*	45	121	10	108	16	65	11	114	21	92
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	55	124	15	132	4	41	5	76	24	79
-without medical*	54	121	11	106	3	[illegible]	4	89	29	92
Comprehensive	50	102	12	122	5	[illegible]	3	104	33	88
General Baccalaureate	41	90	7	72	2	76	4	152	50	115
Two-Year Acad. & Comp.	45	89	12	140	1	76	4	179	40	101
Two-Year Occupational	53	100	8	89	1	67	4	213	38	98
Health Professional	50	104	9	114	7	41	1	22	34	153
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT OHIO

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1081	X	[8%]	=	$83	X	[.8%]	=	$.6

FTE Enrollment (per 1000 pop)		
8.0	91	ALL INDEPENDENT
		Research Universities
.7	75	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
.1	8	- without medical*
2.0	93	Comprehensive
3.5	136	General Baccalaureate
.0	18	Two-Year Acad. & Comp.
.5	110	Two-Year Occupational
-	-	Health Professional
1.1	99	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$85	86	$5,096	93	$1,068	84	$618	81	$385	36	$7,249	83	$23,275	61	$682,919,645
Research Universities															
- with medical*	934	275	7,181	86	2,000	88	1,994	96	1,033	31	13,941	80	105,968	68	147,651,990
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	0	4,006	64	259	28	1	0	289	58	4,554	53	**		3,279,492
Comprehensive	1	1	4,365	87	688	112	146	32	273	45	5,470	81	29,463	240	146,483,796
General Baccalaureate	7	14	5,654	119	883	89	651	113	313	88	7,507	112	5,594	68	297,427,796
Two-Year Acad. & Comp.	1	2	1,659	56	928	94	134	51	112	29	2,831	61	8,156	63	1,522,670
Two-Year Occupational	1	2	2,186	71	1	0	1	1	3,562	2204	5,747	163	1	0	2,402,059
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	3,847	86	1,374	162	632	183	343	59	6,195	97	11,373	78	84,151,842

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	2%	78	62%	117	13%	108	8%	101	5%	48	87%	104	14%	81
Research Universities														
- with medical*	5	263	35	103	14	102	10	114	6	40	68	96	33	108
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	0	26	73	110	5	51	0	6	6	100	83	92	18	166
Comprehensive	0	28	66	96	11	122	3	40	5	52	83	89	18	238
General Baccalaureate	1	49	73	109	12	83	9	103	5	82	96	102	5	69
Two-Year Acad. & Comp.	0	47	56	96	32	160	5	89	4	53	96	105	5	53
Two-Year Occupational	0	48	39	46	0	10	0	18	62	1290	100	105	0	7
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	60	92	22	169	10	158	6	65	97	103	5	68

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,942	78	$780	95	$14,464	89	$321	17	$3,820	91	$677,195,091
Research Universities											
- with medical*	7,093	79	2,911	137	72,478	67	1	0	5,996	86	147,246,766
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1,190	32	361	43	**		1	1	2,816	71	2,584,022
Comprehensive	2,206	76	561	99	25,034	557	175	83	2,621	79	142,693,782
General Baccalaureate	2,830	114	578	113	674	81	111	83	4,327	109	296,764,620
Two-Year Acad. & Comp.	1,363	91	321	103	1	1	3	27	1,173	36	1,484,155
Two-Year Occupational	1,832	135	929	388	1	0	1	25	3,414	174	2,580,611
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,417	99	604	106	199	2	34	43	3,346	101	83,841,135

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	36%	96	10%	115	9%	77	1%	38	47%	111
Research Universities										
- with medical*	35	91	15	155	23	103	0	17	30	99
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	28	70	9	93	0	5	0	33	65	153
Comprehensive	35	84	9	108	16	402	2	98	41	87
General Baccalaureate	37	103	8	102	1	88	1	71	56	99
Two-Year Acad. & Comp.	47	160	12	175	0	94	2	133	41	64
Two-Year Occupational	30	79	16	217	0	44	0	78	66	101
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	38	104	10	111	1	11	1	88	53	106

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

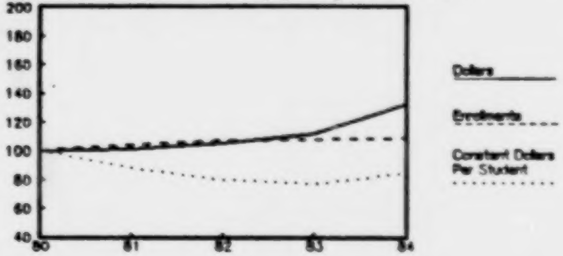
** No data available

(indexes shown in bold are based on U.S. average = 100)

TRENDS

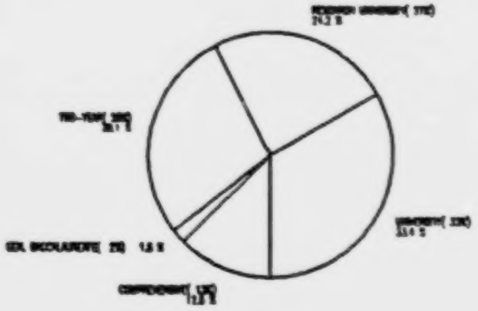
OHIO

State & Local Appropriations



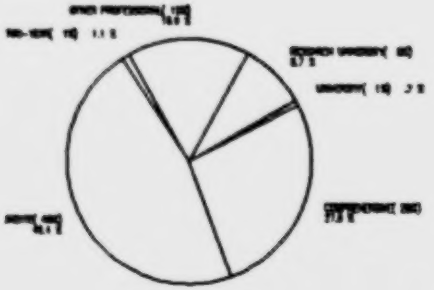
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82
ALL PUBLIC	$873,244,878	32.1%	**93**	18.5%	6.6%	3.8%
Research Universities						
-with medical*	318,831,391	31.3	**95**	17.6	6.1	4.6
-without medical*	-	-	-	-	-	-
Universities						
-with medical*	45,387,409	38.7	**143**	16.1	11.6	5.9
-without medical*	204,087,894	27.1	**77**	19.1	4.5	1.7
Comprehensive	104,448,790	31.6	**118**	20.2	5.9	2.3
General Baccalaureate	13,540,737	14.2	**39**	4.6	4.0	5.0
Two-Year Acad. & Comp.	91,055,364	34.9	**103**	21.4	10.3	.9
Two-Year Occupational	69,436,218	46.5	**106**	19.1	9.7	10.9
Health Professional	26,457,075	40.3	**78**	17.9	6.0	6.9
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	6,926,459	-1.1		-2.2	-1.6	2.4

Enrollments

	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82
ALL PUBLIC	290,170	9.1%	**123**	1.1%	.6%	3.0%
Research Universities						
-with medical*	69,998	-3.3		-.3	-1.9	-3.0
-without medical*	-	-	-	-	-	-
Universities						
-with medical*	14,282	8.7		.1	-.3	6.7
-without medical*	82,251	10.1	**214**	1.3	-.5	2.5
Comprehensive	36,153	7.0	**133**	-2.4	2.1	5.0
General Baccalaureate	5,112	-4.9		2.4	-19.6	.6
Two-Year Acad. & Comp.	41,064	18.9	**166**	3.7	4.8	13.3
Two-Year Occupational	40,290	27.5	**189**	3.5	4.8	4.5
Health Professional	1,020	78.4	**2268**	17.4	8.9	-6.5
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	81,935	2.6	**57**	.6	-1.2	2.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

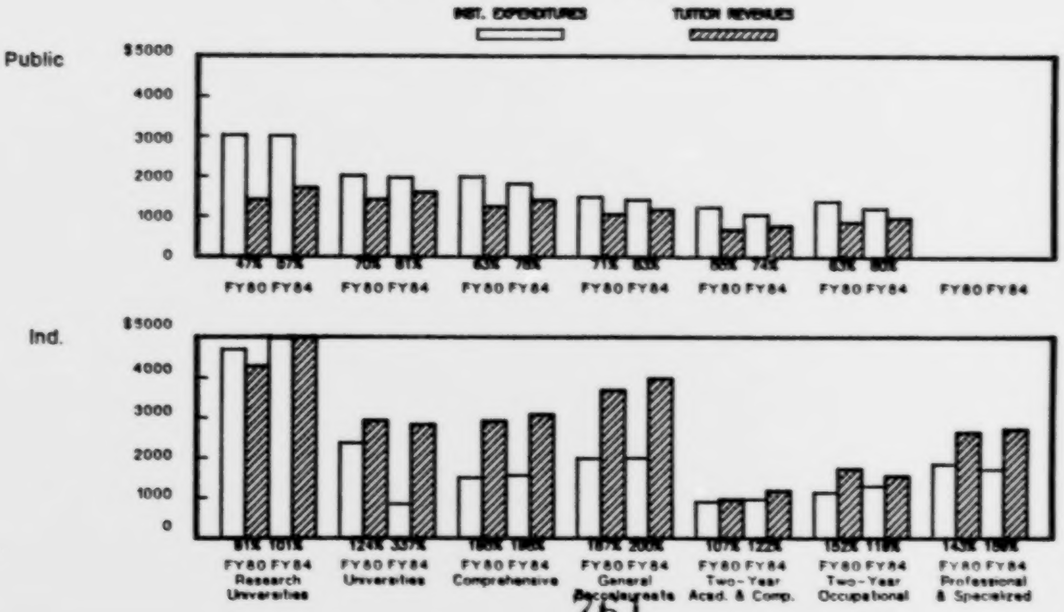
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change In Constant Dollars Per Student

State and Local Appropriations

	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-11.4%		11.6%	-.6%	-8.5%
Research Universities					
-with medical*	-.7		12.2	1.3	-2.2
-without medical*	-	-	-	-	-
Universities					
-with medical*	-6.6		10.5	4.9	-8.1
-without medical*	-15.5		11.9	-1.7	-9.9
Comprehensive	-10.0		17.2	-2.8	-11.6
General Baccalaureate	-12.3		-2.8	21.2	-5.3
Two-Year Acad. & Comp.	-17.0		11.4	-1.4	-19.2
Two-Year Occupational	-16.0		9.6	-2.0	-3.7
Health Professional	-42.6		-4.5	-8.8	3.8
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	-29.4%		-7.5%	-6.8%	-8.9%
Research Universities					
-with medical*	-32.1		-6.5	-9.8	-12.2
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	.0		.0	.0	.0
Comprehensive	.0		.0	.0	.0
General Baccalaureate	-32.5		2.5	2.9	-11.7
Two-Year Acad. & Comp.	-100.0		-100.0	-21.0	-8.2
Two-Year Occupational	.0		.0	.0	.0
Health Professional	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0

Tuition and Fees

	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	18.5%	**129**	2.5%	5.5%	6.6%
Research Universities					
-with medical*	26.0	**138**	2.8	7.9	12.8
-without medical*	-	-	-	-	-
Universities					
-with medical*	15.8	**110**	-2.6	8.1	2.6
-without medical*	18.0	**137**	3.9	5.6	7.1
Comprehensive	17.3	**86**	9.1	4.3	1.7
General Baccalaureate	16.0	**162**	.4	20.2	-.7
Two-Year Acad. & Comp.	19.6	**200**	-1.7	1.4	-.7
Two-Year Occupational	16.6	**150**	-.9	4.1	8.7
Health Professional	39.7	**229**	3.8	4.4	53.8
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	12.2%	**92**	3.5%	5.0%	1.9%
Research Universities					
-with medical*	22.8	**119**	7.6	10.7	.2
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	.6		-7.2	20.5	-3.6
Comprehensive	10.0	**74**	3.8	4.8	.5
General Baccalaureate	12.5	**108**	4.1	3.3	2.5
Two-Year Acad. & Comp.	27.1	**309**	8.9	-.3	24.3
Two-Year Occupational	-6.6		24.1	-7.0	-11.8
Health Professional	-	-	-	-	-
Other Professional & Specialized	7.3	**69**	-1.4	6.3	2.9

Total E&G Revenues

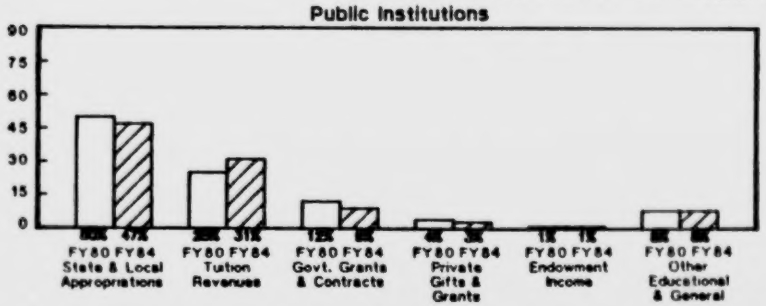
(Excluding Grants & Contracts)

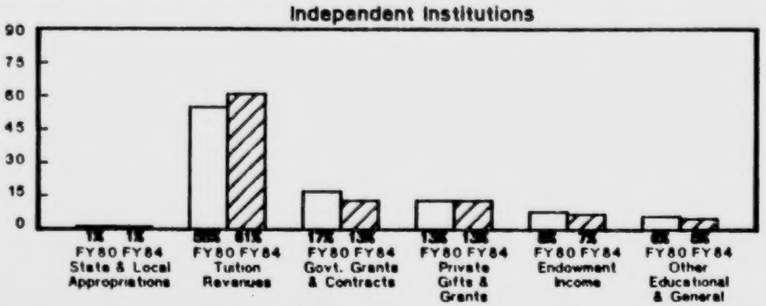
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-2.0%		6.7%	1.6%	-2.8%
Research Universities					
-with medical*	6.7	**466**	6.9	4.2	2.4
-without medical*	-	-	-	-	-
Universities					
-with medical*	3.2		3.6	5.0	-1.6
-without medical*	-1.9		7.5	1.6	-2.2
Comprehensive	.8		13.6	-1.3	-5.0
General Baccalaureate	-3.5		-1.5	20.5	-3.3
Two-Year Acad. & Comp.	-8.3		6.6	-1.0	-13.5
Two-Year Occupational	-7.1		4.0	-1.0	.8
Health Professional	-38.8		-9.4	-6.4	8.8
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	5.2%	**45**	1.4%	3.3%	.2%
Research Universities					
-with medical*	1.5	**11**	2.3	2.4	-4.4
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	5.1	**41**	-7.2	26.2	-27.3
Comprehensive	11.3	**87**	4.2	1.4	3.8
General Baccalaureate	4.2	**47**	1.4	3.1	-.7
Two-Year Acad. & Comp.	15.3	**176**	1.7	-5.9	22.4
Two-Year Occupational	5.2		19.5	-7.0	-15.8
Health Professional	-	-	-	-	-
Other Professional & Specialized	1.8	**33**	-2.8	6.2	2.1

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(Indexes shown in bold are based on U.S. average = 100)

762

763

FACULTY SALARIES OHIO

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	9,728	$36,561	**103**	$27,834	**102**	$22,595	**100**	$21,458	**91**	$27,812	**101**
Research Universities											
-with medical*	2,277	40,837	**104**	30,175	**107**	24,692	**105**	18,568	**96**	32,187	**103**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	615	34,152	**95**	26,571	**98**	22,005	**100**	17,968	**102**	27,346	**97**
-without medical*	3,240	35,554	**96**	27,588	**99**	22,489	**100**	18,833	**103**	28,286	**97**
Comprehensive	1,274	35,445	**105**	27,969	**103**	22,590	**101**	18,201	**99**	28,052	**103**
General Baccalaureate	115	33,600	**112**	27,477	**109**	22,579	**106**	20,730	**112**	24,484	**103**
Two-Year Acad. & Comp.	1,087	25,308	**81**	24,551	**92**	20,236	**90**	26,987	**102**	25,161	**95**
Two-Year Occupational	1,092	28,391	**92**	24,207	**94**	20,796	**94**	18,626	**83**	20,435	**87**
Health Professional	28	**		25,089	**83**	21,184	**93**	18,162	**97**	21,018	**82**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	3,871	$30,802	**87**	$24,164	**93**	$19,700	**94**	$16,634	**96**	$24,353	**93**
Research Universities											
-with medical*	452	40,074	**89**	28,890	**94**	23,604	**98**	19,314	**92**	31,489	**89**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	0	**		**		**		**		**	
Comprehensive	864	29,935	**90**	25,714	**98**	20,479	**96**	18,903	**103**	25,081	**97**
General Baccalaureate	2,223	29,460	**102**	23,063	**101**	19,058	**101**	15,952	**97**	23,304	**105**
Two-Year Acad. & Comp.	9	**		**		**		15,514	**98**	15,514	**91**
Two-Year Occupational	2	**		**		**		18,914	**125**	18,914	**110**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	321	25,205	**78**	20,758	**82**	16,575	**80**	15,545	**87**	19,884	**80**

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	33%	**102**	33%	**101**	34%	**101**	50%	**135**	38%	**104**
Research Universities										
-with medical*	38	**108**	38	**110**	42	**113**	38	**114**	42	**113**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	38	**120**	38	**121**	34	**105**	33	**111**	36	**103**
-without medical*	33	**99**	32	**94**	32	**95**	34	**113**	36	**97**
Comprehensive	31	**98**	30	**92**	32	**97**	35	**111**	37	**102**
General Baccalaureate	38	**114**	44	**128**	37	**110**	59	**179**	44	**115**
Two-Year Acad. & Comp.	17	**63**	29	**98**	28	**92**	67	**181**	47	**133**
Two-Year Occupational	18	**44**	30	**86**	32	**88**	31	**86**	33	**83**
Health Professional	0		1	**3**	25	**70**	25	**69**	26	**52**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	35%	**95**	38%	**99**	35%	**95**	37%	**103**	38%	**97**
Research Universities										
-with medical*	40	**102**	39	**95**	41	**98**	39	**115**	39	**97**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	0		0		0		0		0	
Comprehensive	39	**102**	41	**108**	32	**87**	47	**118**	39	**100**
General Baccalaureate	38	**104**	37	**103**	36	**105**	35	**100**	40	**106**
Two-Year Acad. & Comp.	**		**		**		**		42	**131**
Two-Year Occupational	0		0		0		94	**304**	94	**287**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5	**14**	25	**68**	15	**43**	23	**65**	14	**38**

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	14%	15%	15%	16%	16%
Research Universities					
-with medical*	17	18	19	16	19
-without medical*	-	-	-	-	-
Universities					
-with medical*	15	14	14	14	14
-without medical*	15	14	14	15	16
Comprehensive	13	14	14	17	16
General Baccalaureate	21	17	15	9	16
Two-Year Acad. & Comp.	4	13	12	20	16
Two-Year Occupational	12	14	15	15	14
Health Professional	0	1	8	14	10
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	16%	19%	18%	13%	18%
Research Universities					
-with medical*	21	20	25	16	18
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	0	0	0	0	0
Comprehensive	20	21	15	14	20
General Baccalaureate	17	19	18	15	19
Two-Year Acad. & Comp.	**	**	**	16	4
Two-Year Occupational	0	0	0	21	21
Health Professional	-	-	-	-	-
Other Professional & Specialized	**	12	11	13	4

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

764 765

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	[illegible]		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	59	4,918	**105**	290,170	66%	**103**	21%	**100**	3%	**43**	90%	**98**	10%	**125**
Research Universities														
- with medical*	2	34,999	**145**	69,998	48	**114**	29	**83**	3	**100**	80	**100**	20	**100**
- without medical*	-		-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	14,282	**88**	14,282	48	**109**	35	**109**	1	**17**	84	**102**	16	**89**
- without medical*	5	16,450	**113**	82,251	58	**126**	30	**86**	2	**50**	90	**106**	10	**71**
Comprehensive	3	12,051	**176**	36,153	56	**106**	28	**82**	4	**88**	88	**96**	12	**150**
General Baccalaureate	5	1,022	**43**	5,112	78	**122**	21	**72**	0	**0**	99	**101**	1	**50**
Two-Year Acad. & Comp.	14	2,933	**90**	41,064	97	**109**	0		3	**27**	100	**100**	0	
Two-Year Occupational	27	1,492	**72**	40,290	96	**107**	1		3	**33**	100	**101**	0	
Health Professional	2	510	**33**	1,020	0	**0**	0	**0**	0	**0**	0	**0**	100	**145**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	64	1,280	**81**	81,935	50%	**104**	28%	**97**	4%	**80**	82%	**100**	18%	**95**
Research Universities														
- with medical*	1	7,156	**57**	7,156	24	**85**	19	**83**	1	**20**	44	**80**	56	**127**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	592	**9**	592	0	**0**	31	**103**	0	**0**	31	**42**	69	**265**
Comprehensive	5	4,425	**142**	22,127	42	**91**	25	**81**	7	**175**	74	**91**	27	**142**
General Baccalaureate	30	1,267	**115**	38,028	57	**98**	36	**100**	3	**75**	96	**98**	4	**200**
Two-Year Acad. & Comp.	2	256	**60**	512	56	**60**	4	**133**	40	**1333**	100	**100**	0	
Two-Year Occupational	1	418	**50**	418	100	**109**	0	**0**	0	**0**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	24	545	**63**	13,102	55	**138**	21	**91**	4	**57**	80	**114**	20	**67**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 44,203,000
Postsecondary vocational technical education	$
State boards and commissions	$ 1,940,000
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$105,361,000
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

The Ohio Board of Regents considers the Ohio State University branch campus (Lima, Mansfield, Marion, and Newark) as two-year academic colleges, and not as general baccalaureate college as reported in this study. Therefore, the numbers for these two categories may be skewed in one direction.

Source: Ohio Board of Regents

(Indexes shown in bold are based on U.S. average = 100)

OKLAHOMA

Recent Trends

For Oklahoma's system of public higher education, fiscal year 1984 was marked by a significant drop in constant-dollar per student funding. No other states fared worse than Oklahoma, where inflation-adjusted state and local state appropriations plummeted 15.1 percent. Tuition increases were slightly less than inflation but were not sufficient to counteract the loss in appropriations. Thus the purchasing power of total revenues per student dropped 12.2 percent. All types of public institutions shared in the loss.

The overall four-year profile (1980 to 1984) was similar, although not as severe. Oklahoma's public sector declined 2.4 percent in its overall revenue base.

Between 1980 and 1984, the 12 independent institutions in the state grew by only 3.2 percent, whereas the national average enrollment growth for private colleges was 4.5 percent. The private sector substantially increased tuition revenues, by 65 percent, resulting in a 17.2 percent gain per student in constant dollars. However, total educational and general revenues per student in constant dollars dropped .6 percent.

State Financing of Higher Education

Relative to its population, Oklahoma operated a larger than average public higher education system in 1984 and enrolled 33.1 FTE students per 1,000 population, compared to the national average of 29.1 students per 1,000 population.

Appropriations of $3,123 per student were 15 percent below average in 1984, ranking the state 38th. Institutions in the state received tuition revenues that were 51 percent below average, as well as low revenues from other sources. As a result, total revenues per student were 26 percent below average.

State Tax Base and Budget

Oklahoma is a potentially tax-rich state and in 1983 had a tax capacity of $1,351 per capita, 15 percent above the national average of $1,176. The state had above-average capacity in selective sales, licenses, and property. The state had a severance-tax potential 5.87 times the national average, with potential revenues of $645 million if national average tax rates had been applied.

Oklahoma's tax effort was 20 percent below the national average, one of the lowest in the nation, ranking the state 45th. When its rates are compared to national averages, the state lost $36 million in potential general sales taxes, $131 million in potential taxes on selective sales income, $73 million in potential individual income, $98 million in potential taxes on corporate income, and $728 million in potential taxes on property. This unusual combination of very high capacity and very low effort resulted in collected tax revenues of $1,085 per capita, 8 percent below the national average, ranking Oklahoma 26th in the nation in tax funds available to support public services. This was still an improvement over 1980, when state tax revenues were 17 percent below the national average, ranking the state 35th.

If the total operating budget of Oklahoma (including nontax and federal transfers) is considered, higher education, elementary/secondary education, highways, and health and hospitals received a larger share of the budget relative to national average allocations; public welfare, public services, and other programs received a proportionately smaller share. Higher education decreased its share of the state budget between 1980 and 1984 from 12.4 to 11.4 percent.

Higher Education Enrollments

The 41 colleges and universities in Oklahoma enrolled 128,415 FTE students in fall 1983. The public system, consisting of 29 institutions, enrolled 111,157 (87 percent) of the students. University enrollment, as a share of the public total, was proportionately larger than nationally (36.6 versus 30.3 percent). Four-year college enrollment was smaller in relative size (26.7 versus 29.9 percent), as was two-year college enrollment (29.1 versus 38.1 percent). The 12 independent institutions in the state enrolled 17,258 FTE students in fall 1983.

In FY83, Oklahoma had an above-average number of high school graduates per 1,000 population compared to other states.

Institutional Finances and Characteristics

State appropriations in Oklahoma were overall below average by 15 percent. Only the two-year occupational school had appropriations close to the national average (98 percent). The medical research university received appropriations 33 percent below average--the third worst in the nation. Tuition revenues were also low at all public institutions in Oklahoma, 51 percent below average, ranking Oklahoma last in this regard. Lacking large compensatory revenues from other sources, Oklahoma's total educational and general revenues per student remained 26 percent below average, the lowest total funding per student in the country.

The 12 independent institutions in the state generally received low tuition revenues per student but compensated somewhat with large revenues from private gifts and grants and from endowment income. Total educational and general revenues per student of $7,257 were 17 percent below the national average. The comprehensive and two-year academic institutions operated with above-average total E&G revenues, by 19 percent and 15 percent respectively.

Between 1979 and 1983, faculty salaries in Oklahoma's public institutions made major strides forward, increasing 47 percent more than average, the largest increase in the nation. This increase brought overall salaries up to the national level. Salaries in independent institutions lagged behind the national average by 11 percent.

STATE FINANCING OF HIGHER EDUCATION OKLAHOMA

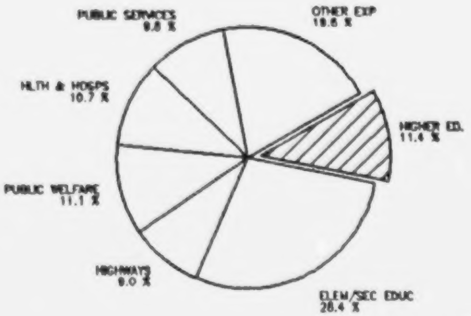
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1351	x	80%	=	$1085	x	**	=	**

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.4%	120	12.4%	133
Elem./Sec.	28.4	111	27.3	101
Highways	9.0	114	10.7	118
Public Welfare	11.1	86	12.9	104
Health & Hospitals	10.7	115	8.4	95
Public Services	9.8	86	10.0	96
Other	19.6	84	18.3	88
Total Amount Per Capita	$1,931	91	$1,407	87

AMOUNT PER CAPITA 1984

$1,931

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property				Death & Gift	Severance
							Total Property	Residential	Commercial & Industrial	Farm		
Indexes & Rank												
Capacity	115 10	92 35	110 8	124 10	93 22	100 17	108 15	74 35	134 11	207 5	105 15	587 4
Effort	80 45	96 23	74 45	138 7	90 30	51 39	46 46				87 25	121 7
Amounts												
Potential	$4,454,446	$834,862	$498,250	$163,101	$723,894	$201,433	$1,349,679	$563,068	$508,204	$133,814	$37,862	$645,364
Collected	3,506,968	799,048	366,751	225,676	651,202	103,325	621,768				32,740	777,687
Over(Under)Utilized	-947,477	-35,813	-131,498	62,575	-72,691	-98,107	-727,910				-5,121	132,323
Percent Distribution of Capacity												
State	100.0%	18.7%	11.2%	3.7%	16.3%	4.5%	30.3%	12.6%	11.4%	3.0%	.9%	14.5%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,350.65	$253.14	$151.08	$49.45	$219.49	$61.08	$409.24	$170.73	$154.09	$40.57	$11.48	$195.68
State Revenue	1,084.96	242.28	111.20	68.43	197.45	31.33	188.53				9.93	235.81
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	310.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	2,376,000	(rank 32)
High School Graduates	38,347	(rank 27)
High School Graduates (per 1000 population)	16	**126**
Total FTE Enrollment	128,415	(rank 24)
Public	111,157	(rank 25)
Independent	17,258	(rank 29)
Percent Public	87%	**112**
Percent Independent	13%	**68**

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT OKLAHOMA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1085	x	[**]	=	**	x	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
33.1	116	ALL PUBLIC
		Research Universities
6.6	177	–with medical*
-	-	–without medical*
		Universities
-	-	–with medical*
5.9	241	–without medical*
6.1	81	Comprehensive
2.7	234	General Baccalaureate
9.0	105	Two-Year Acad. & Comp.
.5	17	Two-Year Occupational
.7	340	Health Professional
1.7	530	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,123	85	$579	43	$118	41	$333	73	$4,152	74	$15,276	70	$517,497,393
Research Universities													
–with medical*	3,982	67	729	38	252	26	784	56	5,745	56	19,749	30	134,001,154
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	3,225	90	833	93	178	96	478	107	4,713	77	28,544	173	112,261,958
Comprehensive	2,305	79	507	42	9	8	84	35	2,903	60	4,534	90	63,757,833
General Baccalaureate	2,698	92	512	46	39	81	47	27	3,294	76	10,325	101	33,634,430
Two-Year Acad. & Comp.	2,138	91	337	84	24	90	44	27	2,541	81	5,384	67	82,927,059
Two-Year Occupational	2,555	98	555	70	30	129	18	12	3,157	88	3,214	30	5,084,149
Health Professional	18,833	82	1,570	68	1,186	28	3,031	44	24,620	49	**		67,735,548
Other Professional & Specialized	2,114	83	422	37	23	6	44	20	2,601	42	12,361	89	18,095,262

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	68%	116	13%	68	3%	61	8%	101	90%	102	11%	88
Research Universities												
–with medical*	62	132	12	78	4	95	13	110	91	111	10	53
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	57	102	15	63	4	69	9	125	82	92	19	167
Comprehensive	75	119	17	72	1	28	3	70	95	102	6	81
General Baccalaureate	73	118	14	58	2	73	2	42	89	98	12	122
Two-Year Acad. & Comp.	80	119	13	69	1	108	2	40	95	101	6	84
Two-Year Occupational	79	118	18	84	1	125	1	33	98	106	3	35
Health Professional	68	113	6	142	5	57	11	96	89	107	12	69
Other Professional & Specialized	71	117	15	62	1	22	2	53	87	95	14	152

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,307	85	$255	46	$15,894	87	$10,437	119	$1,140	59	$503,811,788
Research Universities											
–with medical*	2,353	54	157	18	44,149	57	6,784	174	1,149	47	128,031,983
–without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
–with medical*	-	-	-	-	-	-	-	-	-	-	-
–without medical*	2,640	89	428	64	28,329	196	2,417	368	1,225	59	111,797,401
Comprehensive	1,893	77	164	34	1,825	46	657	64	816	43	62,989,493
General Baccalaureate	2,076	95	210	49	4,456	243	51	46	1,203	60	33,351,624
Two-Year Acad. & Comp.	1,454	83	186	68	11	5	401	79	904	69	79,687,073
Two-Year Occupational	1,913	96	103	24	1	0	1	0	1,130	77	4,939,570
Health Professional	16,308	69	1,764	48	**		51	9	6,327	59	65,304,549
Other Professional & Specialized	1,674	57	138	31	444	4	81	215	1,004	38	17,710,095

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	51%	115	6%	65	12%	106	7%	135	26%	81
Research Universities										
–with medical*	39	105	3	33	23	97	18	192	19	84
–without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
–with medical*	-	-	-	-	-	-	-	-	-	-
–without medical*	47	104	8	75	18	123	8	161	22	68
Comprehensive	63	129	6	59	3	76	4	125	27	73
General Baccalaureate	57	126	6	64	5	249	1	40	33	77
Two-Year Acad. & Comp.	57	112	8	97	1	72	2	99	35	89
Two-Year Occupational	61	116	4	44	0	67	0	30	36	94
Health Professional	61	126	7	84	10	56	1	13	24	108
Other Professional & Specialized	58	131	7	74	1	14	2	89	35	88

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT OKLAHOMA

FTE Enrollment (per 1000 pop)		
5.5	62	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
3.6	156	Comprehensive
1.4	55	General Baccalaureate
.2	84	Two-Year Acad. & Comp.
.1	26	Two-Year Occupational
-	-	Health Professional
.1	7	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1085	x	[**]	=	**	x	[**]	=	**

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$3,568	**65**	$2,024	**193**	$1,105	**144**	$562	**53**	$7,257	**83**	$5,152	**14**	$128,877,117
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	**1**	3,991	**79**	2,087	**340**	1,452	**322**	569	**94**	8,098	**119**	3,281	**27**	98,139,406
General Baccalaureate	1	**1**	2,769	**58**	1,669	**163**	311	**54**	577	**161**	5,324	**79**	6,599	**80**	25,090,468
Two-Year Acad. & Comp.	1	**2**	2,014	**60**	2,553	**253**	536	**206**	223	**58**	5,325	**116**	18,736	**146**	4,215,631
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**1**	1,371	**31**	4,103	**404**	1	**0**	863	**148**	6,336	**99**	3,342	**22**	1,431,612

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,896	**77**	$871	**106**	$4,529	**15**	$1,058	**57**	$3,724	**83**	$135,931,662
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,333	**115**	1,125	**198**	7,215	**161**	702	**224**	3,856	**116**	104,738,457
General Baccalaureate	1,944	**78**	283	**55**	178	**21**	323	**242**	3,282	**83**	25,516,041
Two-Year Acad. & Comp.	2,043	**137**	247	**79**	1	**1**	34	**287**	4,111	**127**	4,321,439
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	973	**40**	774	**126**	1	**0**	1	**1**	4,254	**128**	1,355,725

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	**26**	48%	**91**	28%	**217**	15%	**194**	8%	**75**	98%	**116**	2%	**20**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	**28**	49	**71**	26	**291**	18	**272**	7	**84**	99	**106**	2	**26**
General Baccalaureate	0	**42**	49	**74**	30	**210**	6	**79**	11	**195**	95	**100**	6	**95**
Two-Year Acad. & Comp.	0	**47**	32	**54**	40	**204**	9	**183**	4	**58**	84	**93**	17	**172**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	**31**	22	**34**	65	**505**	0	**8**	14	**156**	101	**107**	2	**33**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	37%	**99**	12%	**134**	3%	**20**	3%	**114**	48%	**113**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	38	**93**	13	**156**	4	**111**	3	**146**	44	**94**
General Baccalaureate	34	**96**	5	**70**	1	**57**	5	**263**	58	**102**
Two-Year Acad. & Comp.	32	**106**	4	**64**	0	**94**	3	**203**	63	**99**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	17	**46**	13	**150**	0	**5**	0	**30**	71	**143**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

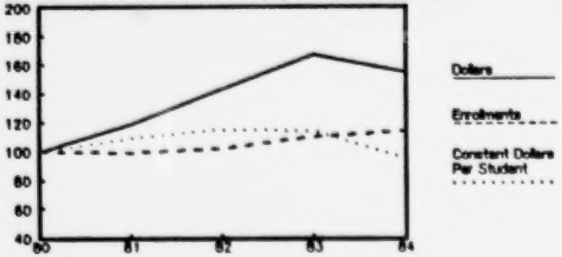
** No data available

774

(Indexes shown in bold are based on U.S. average = 100)

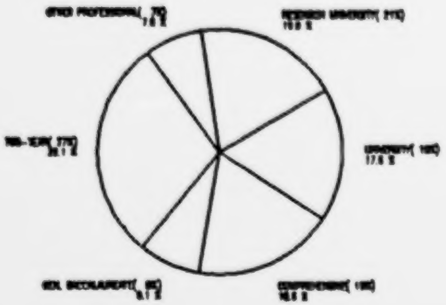
775

State & Local Appropriations



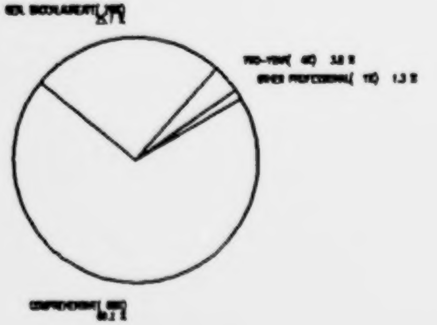
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations — Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$347,140,588	55.0%	**159**	-7.2%	16.7%	20.2%	111,157	14.2%	**194**	4.1%	7.4%	2.9%
Research Universities												
- with medical*	83,903,387	59.1	**179**	-7.2	17.0	21.1	21,074	4.2	**131**	-1.5	3.5	.9
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	62,973,807	55.8	**158**	-7.2	16.7	19.5	19,527	6.9	**147**	3.0	4.7	.1
Comprehensive	47,585,646	49.6	**173**	-7.3	17.7	20.4	20,652	13.0	**249**	5.7	6.7	-2.4
General Baccalaureate	24,381,619	49.6	**138**	-7.0	16.6	17.9	9,040	15.1	**141**	5.0	9.5	-.1
Two-Year Acad. & Comp.	65,882,041	61.3	**181**	-7.1	15.7	20.8	30,829	26.0	**228**	6.3	10.5	14.3
Two-Year Occupational	4,013,343	60.3	**138**	-7.2	13.2	26.3	1,571	11.9	**82**	-.2	13.2	-2.0
Health Professional	45,632,335	45.4	**87**	-7.2	17.1	17.3	2,423	4.4	**127**	2.7	4.8	-4.3
Other Professional & Specialized	12,768,388	59.3	**85**	-7.2	16.8	29.2	6,041	34.1	**231**	13.4	17.4	-2.9
ALL INDEPENDENT	0	.0		.0	.0	.0	17,258	3.2	**71**	.5	4.5	-1.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

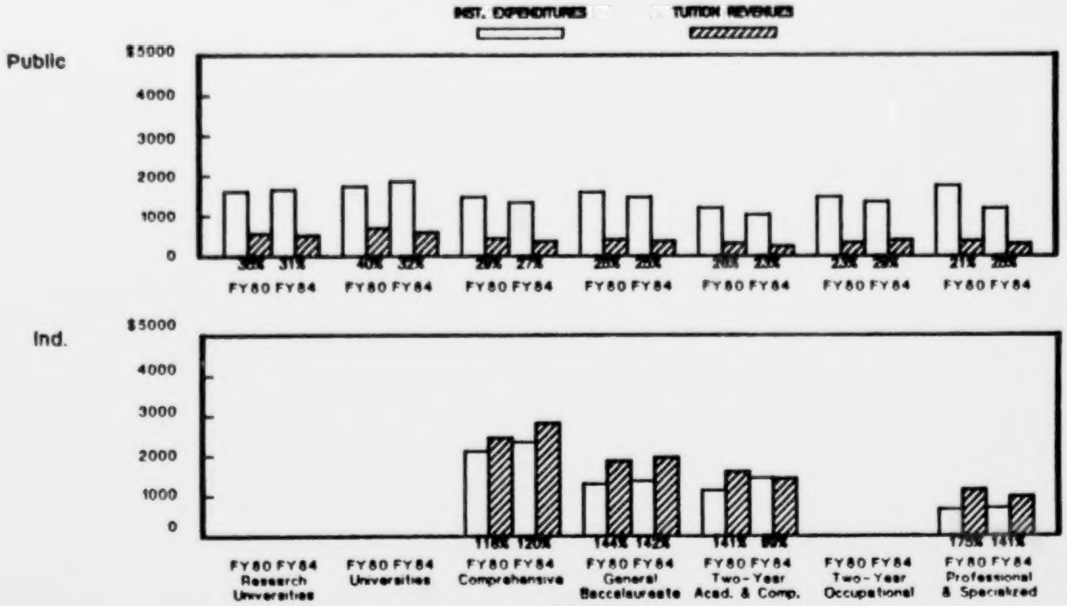
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



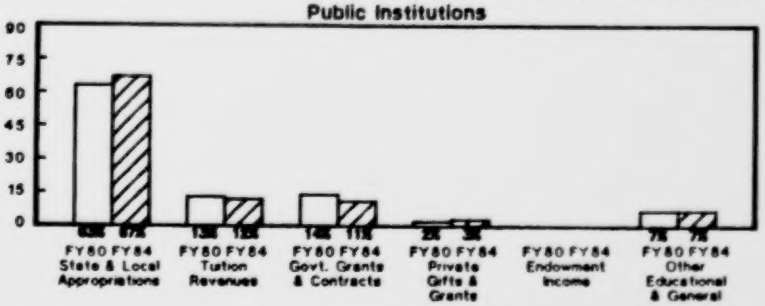
Constant Dollar Revenues

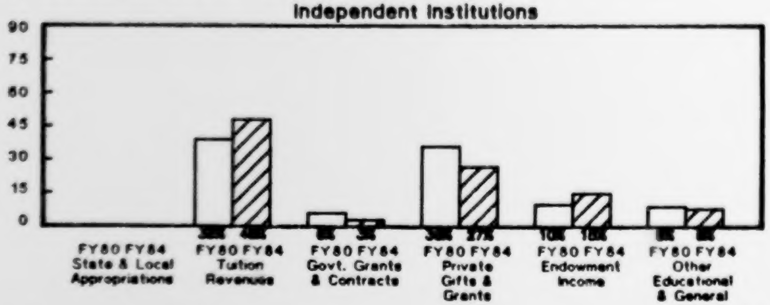
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-.7%		-15.1%	1.9%	6.2%	-12.8%		-.5%	-2.8%	-10.9%	-2.4%		-12.2%	2.0%	1.4%
Research Universities															
-with medical*	11.8		-10.4	6.0	9.0	-4.2		4.6	-3.3	-5.2	5.9	413	-7.0	6.0	2.0
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	6.7		-14.2	4.6	8.4	-11.4		-3.3	-1.0	-10.6	3.9		-10.5	3.6	2.4
Comprehensive	-3.1		-16.5	3.5	12.0	-13.6		1.2	.4	-6.7	-4.6		-13.5	3.6	7.9
General Baccalaureate	-4.9		-15.7	-.2	7.1	-6.9		-2.5	1.5	-7.9	-5.0		-13.6	.6	4.4
Two-Year Acad. & Comp.	-6.3		-16.7	-1.8	-4.0	-19.8		-1.7	-1.2	-20.0	-9.6		-14.8	-1.5	-7.2
Two-Year Occupational	4.9		-11.5	-6.3	17.0	23.0	207	.3	-5.1	-3.0	8.5		-11.0	-9.2	19.8
Health Professional	2.0	26	-14.0	4.8	11.2	-4.2		4.9	-5.9	-6.4	9.3	72	-11.2	6.1	8.7
Other Professional & Specialized	-13.1		-22.1	-6.8	20.7	-16.2		2.6	-11.1	-11.2	-12.7		-17.7	-7.4	14.8
ALL INDEPENDENT	.0%		.0%	.0%	.0%	17.2%	129	2.3%	-1.5%	6.1%	-.6%		.6%	-.7%	-3.8%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	19.9	146	3.0	-2.4	4.9	-4.6		-.4	-1.3	-7.6
General Baccalaureate	.0		.0	.0	.0	9.2	73	1.8	2.3	4.9	12.0	136	4.5	3.2	5.3
Two-Year Acad. & Comp.	.0		.0	.0	.0	-6.9		-21.2	-3.0	29.0	13.3	183	-12.6	-2.4	33.6
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-11.5		-4.6	-10.6	2.1	-1.7		1.8	-21.0	4.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.   ** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES OKLAHOMA

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	3,670	$35,048	99	$28,918	106	$25,048	111	$22,957	97	$27,146	99
Research Universities											
-with medical*	655	35,867	91	27,924	99	23,781	101	17,400	90	27,803	89
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	709	37,949	102	29,043	104	23,565	105	15,122	83	29,151	100
Comprehensive	843	33,807	100	31,051	114	27,697	124	21,860	119	28,746	106
General Baccalaureate	374	31,380	105	28,158	112	25,043	118	21,603	117	26,446	111
Two-Year Acad. & Comp.	857	**		**		**		24,153	92	24,153	92
Two-Year Occupational	39	26,175	88	24,087	93	22,017	100	20,238	90	21,751	93
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	193	31,294	87	26,823	94	22,753	97	21,025	100	26,299	94
ALL INDEPENDENT	713	$29,827	84	$25,022	97	$20,053	95	$16,769	97	$23,511	89
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	442	31,800	96	26,143	100	20,898	98	16,881	92	25,545	99
General Baccalaureate	225	25,899	90	22,555	99	18,867	100	17,250	105	20,899	94
Two-Year Acad. & Comp.	38	**		19,254	98	17,309	100	17,463	110	17,736	104
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	8	17,282	53	**		**		6,767	38	12,024	49

CPI Increased 43.3%
In this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3%
In this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	4-Year Change: Professor		Associate Professor		Assistant Professor		Other		All Ranks		2-Year Change: Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	49%	151	47%	143	49%	144	57%	188	53%	147	25%	25%	26%	26%	25%
Research Universities															
-with medical*	49	140	44	127	52	138	41	123	58	154	23	21	25	25	22
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	49	147	44	128	45	134	39	129	44	121	25	23	23	21	23
Comprehensive	52	161	54	163	53	161	50	186	53	147	29	30	29	27	29
General Baccalaureate	47	141	53	152	50	149	69	211	59	159	23	26	25	36	27
Two-Year Acad. & Comp.	0		0		0		60	162	60	168	0	0	0	25	25
Two-Year Occupational	**		34	97	40	108	51	142	43	114	**	16	24	24	24
Health Professional	0		0		0		0		0		0	0	**	**	**
Other Professional & Specialized	41	112	44	124	38	106	52	141	43	109	24	25	20	29	23
ALL INDEPENDENT	39%	105	34%	89	34%	93	30%	84	37%	96	17%	20%	19%	18%	20%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	38	98	32	85	31	85	20	81	35	88	16	21	21	23	21
General Baccalaureate	37	102	38	106	37	106	34	98	37	109	20	20	16	19	20
Two-Year Acad. & Comp.	0		37	149	36	103	41	134	40	124	0	7	6	21	13
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	48	136	0		**		**		18	50	18	0	0	**	0

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

750

(Indexes shown in bold are based on U.S. average = 100)

781

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	29	3,833	**82**	111,157	59%	**92**	25%	**119**	6%	**86**	90%	**98**	10%	**125**
Research Universities														
- with medical*	1	21,074	**88**	21,074	42	**100**	42	**120**	3	**100**	87	**109**	13	**65**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	19,527	**134**	19,527	40	**87**	39	**111**	4	**100**	83	**98**	17	**121**
Comprehensive	4	5,163	**75**	20,652	55	**104**	30	**88**	1	**20**	86	**93**	14	**175**
General Baccalaureate	5	1,808	**75**	9,040	62	**97**	29	**100**	8	**160**	99	**101**	1	**50**
Two-Year Acad. & Comp.	14	2,202	**68**	30,829	89	**100**	0		11	**100**	100	**100**	0	
Two-Year Occupational	1	1,571	**76**	1,571	98	**109**	0		2	**22**	100	**101**	0	
Health Professional	2	1,211	**78**	2,423	4	**80**	29	**138**	1	**20**	34	**110**	67	**97**
Other Professional & Specialized	1	6,041	**254**	6,041	44	**83**	38	**119**	3	**75**	85	**96**	15	**136**
INDEPENDENT	12	1,438	**91**	17,258	50%	**104**	30%	**103**	2%	**40**	82%	**100**	18%	**95**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4	2,985	**96**	11,940	42	**91**	30	**97**	2	**50**	74	**91**	26	**137**
General Baccalaureate	4	1,108	**101**	4,434	60	**103**	36	**100**	3	**75**	99	**101**	1	**50**
Two-Year Acad. & Comp.	2	329	**77**	658	98	**104**	0	**0**	2	**67**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	113	**14**	226	80	**200**	17	**74**	3	**43**	100	**143**	0	**0**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service appropriations to public institutions in the state	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

Source: No data notes were supplied by the state higher education agency/commission.

(Indexes shown in bold are based on U.S. average = 100)

OREGON

Recent Trends

In fiscal year 1984, Oregon rebounded from the losses of the previous year in constant-dollar state funding and achieved a 12.9 percent increase, after accounting for inflation and enrollment shifts. Public institutions in Oregon failed to increase tuition revenues to offset inflation, resulting in a 4.9 percent reduction per student in constant dollars. This moderated the gain achieved through appropriations, but total E&G revenues per student in constant dollars still increased 7.0 percent, over twice the national average.

For 1980 to 1984, the profile was not so positive. Despite a 13.0 percent increase in constant-dollar tuition revenues, the 5.2 percent decline in adjusted state appropriations created a net decline in purchasing power of .8 percent. Four of the eight sectors experienced declines.

The Oregon Institute of Technology had the worst setback, with revenue losses in constant dollars per student of 15.6 percent, followed by the two-year occupational schools (with losses of 6.6 percent), the general baccalaureates (with losses of 5.0 percent), and the two-year academics (with losses of 4.8 percent). The nonmedical university operated with gains in total E&G funding of 9.1 percent per student in real dollars.

State Financing of Higher Education

In fiscal year 1984, Oregon spent $113 per capita for higher education, a rate similar to the national average. Most of these funds went directly to public institutions in the form of general institutional support, and a small amount went to the private institutions. The rest was allocated to interstate contracts and reciprocity payments, centralized library services, public broadcasting, and support of the state's coordinating commission.

State Tax Base and Budget

Oregon was slightly below average in its capacity to raise tax funds, ranking 28th among the states. Economic activity in four of the ten tax categories was above average, and Oregon was particularly strong in general sales taxes, licenses, and residential and farm property. Its rate of taxation was 4 percent above average. Its tax structure is unusual, with the state having the highest individual income taxes in the nation and no general sales taxes. Oregon's tax revenues were close to the national average (index 99).

Higher education received a large share of the state's budget, even though this share fell slightly (from 11.1 to 10.8 percent) between 1980 and 1984. By contrast, public welfare and health and hospitals were low priorities and received below-average shares of the state's budget. All other functions were funded at or above the average.

Higher Education Enrollments

Higher education in Oregon in 1984 was distinctly public in nature, with 88 percent of all students enrolled at public institutions. The private sector in the state was 46 percent smaller than average.

The two-year sector in 1984 in Oregon enrolled an unusually large proportion of public students, 46 percent. The comprehensive sector by contrast was much smaller than average. An average number of students enrolled at the graduate level.

Institutional Finances and Characteristics

Oregon provided average tax support per capita for higher education, and state appropriations per student were also at the U.S. average. Funding, however, varied by category of institution. The universities, comprehensive institutions, and Oregon Institute of Technology received state funds that were 12 to 26 percent below average. By contrast, the baccalaureate institution (Eastern Oregon State) and the academic/comprehensive two-year campuses were funded by the state at levels 27 and 49 percent above average, respectively. The large two-year occupational sector received 6 percent more from the state than average.

Tuition revenues were 12 percent above average overall, though revenues from other sources (except private sources and government grants and contracts) were below average. As a result, total revenues per student (excluding grants and contracts) were $5,707 in 1984, a level matching the U.S. average. However, revenue profiles of the different groups of institutions were very uneven. The academic/comprehensive two-year colleges were most successful in garnering resources, collecting 47 percent more funds per student than average. The baccalaureate schools, occupational two-year institutions, and the health-professional institution also functioned with above-average funding (by 22, 6, and 17 percent respectively). The nonmedical universities (University of Oregon and Portland State University) and the Oregon Institute of Technology were the least successful in obtaining revenues and so function with 15 and 25 percent, respectively, less funding than average for these categories. In addition, Oregon State (index 96) and the two comprehensive institutions (index 99) operated with below-average support.

Faculty salaries increased by only 24 percent between 1979 and 1983, which compared poorly with the 36 percent gain nationally. These losses put faculty salaries in Oregon's public system at a level 9 percent below the national average.

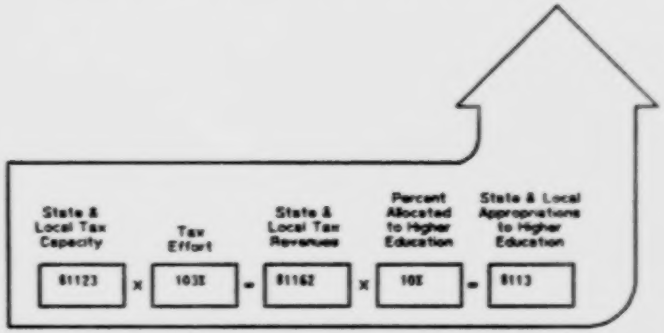
734

STATE FINANCING OF HIGHER EDUCATION OREGON

State & Local Government Support of Higher Education 1984

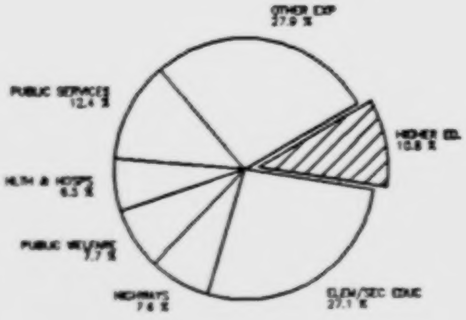
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.8	23	$105.0	102	$.1	26	$105.8	100	94.0%	100
Independent	.5	22	.0	0	.0	0	.5	14	.5%	14
Not Identified By Sector	2.7	226	.0	0	3.5	899	6.2	278	5.6%	278
Total	4.0	58	105.0	100	3.6	431	112.6	100		
Percent Distribution	3.6%	53	93.2%	101	3.2%	432			100.0%	100



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1123	x	103%	=	$1162	x	10%	=	$113

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	10.8%	113	11.1%	115
Elem./Sec.	27.1	106	27.5	102
Highways	7.6	96	9.5	104
Public Welfare	7.7	83	9.6	77
Health & Hospitals	6.5	70	5.8	66
Public Services	12.4	109	12.6	107
Other	27.9	119	24.0	111
Total Amount Per Capita	$2,383	112	$1,899	117

AMOUNT PER CAPITA 1984

$2,383

Demographics

Population	2,657,000	(rank 29)
High School Graduates	30,235	(rank 31)
High School Graduates (per 1000 population)	11	89
Total FTE Enrollment	103,913	(rank 29)
Public	91,349	(rank 27)
Independent	12,564	(rank 33)
Percent Public	88%	113
Percent Independent	12%	54

**No data available

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	96	28	111	14	98	31	123	12	82	36	84	31	99	22	107	17	81	20	120	34	98	16	1	42
Effort	104	17		51	73	46	109	16	229	1	92	19	135	10							111	20		45
Amounts																								
Potential	$2,988,989		$816,273		$360,093		$131,110		$516,155		$135,945		$999,758		$655,396		$216,738		$62,852		$28,637		$1,018	
Collected	3,022,058				261,257		143,376		1,181,731		125,110		1,349,172								31,841			
Over(Under)Utilized	33,069		-816,272		-98,835		12,266		665,576		-10,834		349,414								3,204		-1,017	
Percent Distribution of Capacity																								
State	100.0%		27.3%		12.1%		4.4%		17.3%		4.6%		33.5%		21.9%		7.3%		2.1%		1.0%		.0%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,122.84		$306.64		$135.27		$49.25		$193.90		$51.07		$375.57		$246.20		$81.42		$23.61		$10.76		$.38	
State Revenue	1,161.72		.00		98.14		53.86		443.93		47.00		506.83								11.96		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT OREGON

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1162	X	10%	=	$113	X	93.3%	=	$105.0

FTE Enrollment (per 1000 pop)		
34.3	118	ALL PUBLIC
		Research Universities
-	-	--with medical*
6.0	434	--without medical*
		Universities
-	-	--with medical*
5.2	215	--without medical*
5.7	76	Comprehensive
.6	45	General Baccalaureate
3.9	47	Two-Year Acad. & Comp.
11.5	418	Two-Year Occupational
.5	220	Health Professional
.9	283	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,665	99	$1,338	112	$295	103	$410	90	$5,707	101	$32,637	150	$640,987,487
Research Universities													
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	4,398	88	1,316	103	673	86	1,005	140	7,890	96	97,320	218	174,088,929
Universities													
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	2,788	74	1,904	128	243	75	176	35	5,190	85	36,812	223	93,603,781
Comprehensive	2,846	86	1,708	141	96	83	144	66	4,787	99	12,355	137	83,213,963
General Baccalaureate	3,749	137	1,253	105	223	251	76	48	5,294	122	15,217	149	9,107,960
Two-Year Acad. & Comp.	3,487	148	729	116	82	308	336	207	4,624	147	5,993	74	52,261,628
Two-Year Occupational	2,757	106	757	98	36	148	249	158	3,798	106	12,814	121	131,664,237
Health Professional	42,022	116	3,677	193	7,954	163	5,117	74	58,768	117	877,714	91	84,086,880
Other Professional & Specialized	3,270	80	1,318	85	72	28	35	18	4,698	75	7,224	52	12,160,109

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	53%	91	20%	103	5%	95	6%	84	82%	93	19%	149
Research Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	39	78	16	91	6	77	9	122	69	84	32	163
Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	42	76	30	126	4	38	3	44	78	86	23	218
Comprehensive	53	94	32	137	2	85	3	63	90	97	11	148
General Baccalaureate	63	101	21	87	4	288	2	48	88	97	13	131
Two-Year Acad. & Comp.	72	103	15	88	2	178	7	135	95	102	6	89
Two-Year Occupational	65	96	18	87	1	118	6	135	89	97	12	136
Health Professional	59	98	6	138	11	139	8	64	82	99	19	106
Other Professional & Specialized	65	107	27	114	2	33	1	35	93	101	8	85

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,895	107	$568	104	$22,410	122	$15,465	176	$1,715	89	$596,130,122
Research Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	3,104	93	793	108	103,283	108	9,472	816	1,907	75	171,478,230
Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	3,003	102	738	118	19,198	133	2,270	342	1,498	72	90,077,908
Comprehensive	2,662	109	622	128	2,133	54	884	86	1,649	88	80,379,824
General Baccalaureate	2,410	115	747	178	777	42	187	168	2,566	128	9,182,151
Two-Year Acad. & Comp.	2,503	151	353	129	73	38	177	34	1,769	136	50,004,862
Two-Year Occupational	2,226	112	322	106	1	0	462	356	1,464	100	124,972,678
Health Professional	24,978	106	3,447	89	650,684	86	1,933	358	7,511	79	58,604,093
Other Professional & Specialized	2,408	82	423	67	498	5	83	221	1,810	65	11,430,376

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	45%	101	9%	98	14%	126	7%	137	27%	84
Research Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	28	81	8	95	34	141	15	165	17	66
Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	47	104	12	112	13	128	7	153	24	76
Comprehensive	52	107	12	126	2	63	3	109	32	87
General Baccalaureate	49	89	13	133	1	51	6	234	43	99
Two-Year Acad. & Comp.	54	107	8	93	1	39	1	69	38	96
Two-Year Occupational	55	105	8	100	0	67	1	88	37	56
Health Professional	58	103	7	88	20	117	9	156	15	63
Other Professional & Specialized	51	116	9	96	1	14	2	108	39	93

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

787

788

INDEPENDENT INSTITUTIONS: STATUS REPORT OREGON

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1162	X	[10%]	=	$113	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
5.4	61	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
1.9	86	Comprehensive
2.3	89	General Baccalaureate
-	-	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
1.2	104	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$90	**60**	$5,654	**104**	$1,205	**98**	$491	**64**	$337	**32**	$7,776	**89**	$7,454	**20**	$103,214,398
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	51	**54**	5,889	**117**	412	**67**	356	**73**	234	**39**	6,940	**102**	6,370	**52**	35,633,334
General Baccalaureate	129	**260**	5,610	**118**	1,662	**168**	663	**115**	288	**81**	8,349	**124**	7,956	**96**	51,737,138
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1	**2**	1,936	**63**	670	**416**	1	**1**	1	**0**	2,606	**74**	**		127,664
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	74	**97**	5,253	**118**	1,912	**225**	312	**76**	794	**136**	8,343	**131**	8,171	**54**	15,716,262

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,218	**86**	$730	**95**	$964	**4**	$337	**18**	$4,033	**96**	$102,478,439
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,279	**113**	627	**110**	545	**12**	165	**78**	3,340	**100**	36,116,486
General Baccalaureate	3,225	**130**	776	**182**	1,498	**100**	81	**61**	4,586	**116**	50,837,690
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1,326	**98**	1	**0**	**		1	**28**	1,280	**68**	127,664
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3,078	**126**	1,232	**217**	1	**0**	92	**116**	4,204	**127**	15,396,599

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	2%	**82**	69%	**131**	15%	**115**	6%	**82**	5%	**43**	95%	**113**	6%	**35**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	**67**	82	**118**	6	**69**	5	**81**	4	**42**	96	**102**	5	**65**
General Baccalaureate	2	**164**	64	**95**	19	**135**	8	**93**	4	**68**	95	**100**	6	**95**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	0	**48**	75	**95**	26	**543**	0	**18**	0	**10**	100	**105**	0	**7**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**83**	60	**91**	22	**171**	4	**63**	5	**105**	95	**101**	6	**84**

Percent Distribution: Institutional Expenditures

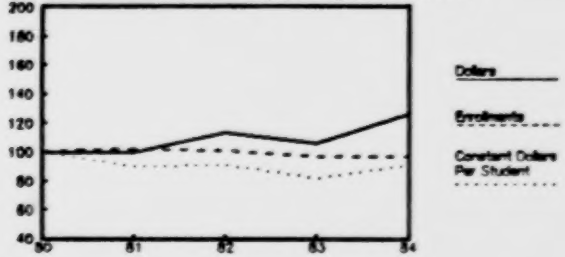
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	46%	**106**	10%	**117**	1%	**11**	1%	**51**	56%	**118**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	45	**109**	9	**106**	1	**28**	2	**92**	46	**97**
General Baccalaureate	37	**105**	9	**122**	2	**143**	1	**73**	53	**94**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	51	**134**	0	**7**	0	**44**	0	**78**	50	**90**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	36	**98**	15	**163**	0	**3**	2	**124**	49	**95**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

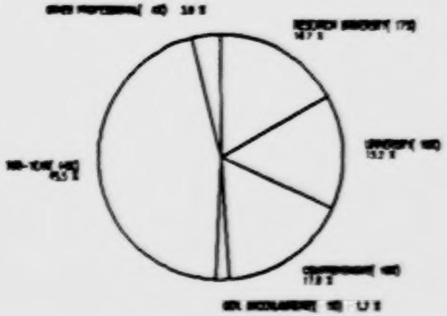
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



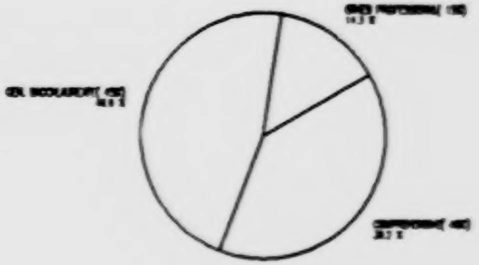
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$334,772,193	25.7%	**74**	18.5%	-5.8%	12.2%
Research Universities						
- with medical*	-	-	-	-	-	-
- without medical*	67,201,021	25.0	**62**	32.9	-13.8	8.7
Universities						
- with medical*	-	-	-	-	-	-
- without medical*	38,796,576	31.1	**88**	25.0	-6.4	13.2
Comprehensive	44,043,374	23.2	**81**	20.9	-7.2	14.0
General Baccalaureate	5,652,065	27.6	**77**	13.9	-.3	14.1
Two-Year Acad. & Comp.	37,338,430	20.4	**69**	8.0	1.9	-3.9
Two-Year Occupational	85,051,759	33.1	**76**	8.9	-.1	11.2
Health Professional	48,828,527	16.2	**31**	18.7	-10.0	35.4
Other Professional & Specialized	7,860,441	33.3	**48**	36.0	-4.5	2.3
ALL INDEPENDENT	1,128,651	8.9	**27**	77.6	-32.4	1.1

Enrollments

	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	91,349	-3.0%		-.2%	-4.3%	-.2%
Research Universities						
- with medical*	-	-	-	-	-	-
- without medical*	15,283	-5.8		-3.9	-3.9	-.8
Universities						
- with medical*	-	-	-	-	-	-
- without medical*	13,916	-7.6		-.5	-9.8	-.5
Comprehensive	15,909	-8.9		2.1	-5.8	-7.3
General Baccalaureate	1,508	7.8	**73**	.2	-1.2	2.5
Two-Year Acad. & Comp.	10,708	-4.6		2.6	-7.6	10.0
Two-Year Occupational	30,859	3.2	**22**	.3	-.1	-.2
Health Professional	1,162	-15.2		-11.2	-7.6	15.5
Other Professional & Specialized	2,404	22.5	**152**	2.3	1.5	3.8
ALL INDEPENDENT	12,564	3.3	**72**	.1	-3.5	5.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

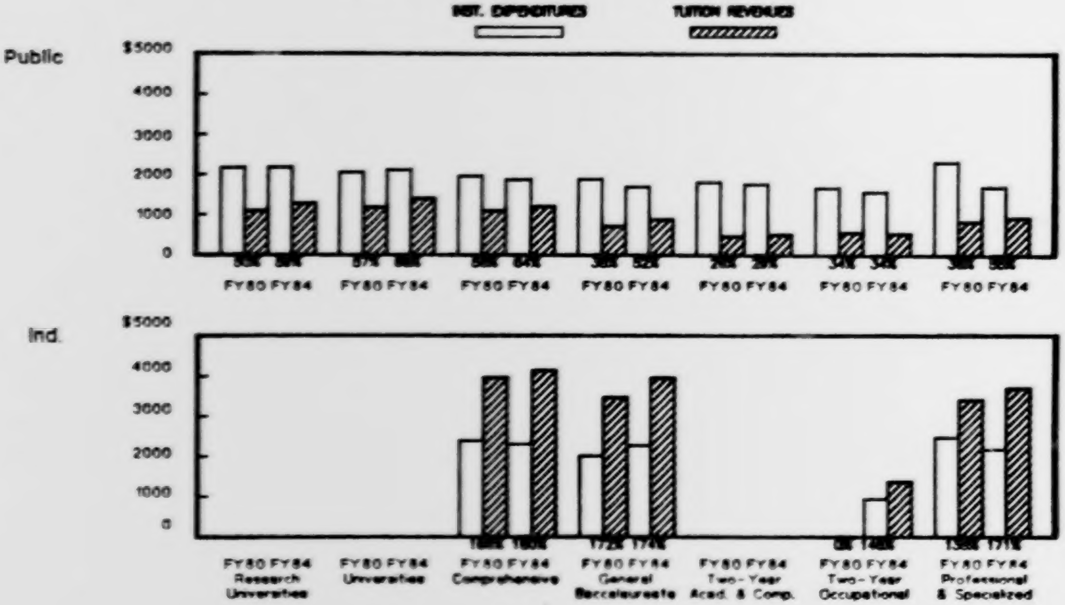
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

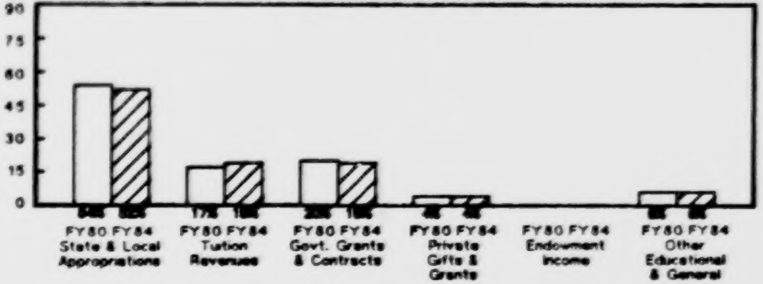
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-5.2%		12.9%	-7.7%	2.1%	13.0%	**91**	-4.9%	8.2%	7.9%	-.8%		7.0%	-2.8%	3.4%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-3.0		31.6	-15.9	-.7	21.8	**119**	-1.2	8.7	14.5	7.2	**177**	16.4	-3.0	1.8
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	3.9		19.4	-2.7	3.3	23.7	**181**	-3.0	11.9	9.9	9.1		7.9	3.9	5.5
Comprehensive	-1.2		12.8	-7.6	11.6	14.4	**72**	-5.2	9.7	11.3	3.6		5.7	-1.7	10.9
General Baccalaureate	-13.4		8.1	-5.5	1.2	29.0	**294**	-8.3	12.8	22.2	-5.0		3.3	-3.3	7.4
Two-Year Acad. & Comp.	-7.7		.2	3.3	-20.6	13.2	**134**	-3.5	12.8	-8.6	-4.8		1.2	1.9	-16.7
Two-Year Occupational	-5.6		3.4	-6.2	1.1	-1.6		-9.1	3.2	3.9	-6.6		.7	-5.0	1.7
Health Professional	.3		27.2	-8.7	6.6	25.9	**158**	2.3	18.6	-4.7	4.7	**37**	22.9	-4.6	4.0
Other Professional & Specialized	-20.4		26.6	-11.8	-10.5	15.9	**91**	-8.3	8.8	17.0	-15.6		11.5	-4.5	-5.1
ALL INDEPENDENT	-22.9%		68.9%	-34.4%	-13.1%	13.5%	**101**	3.5%	6.0%	.8%	11.1%	**99**	2.1%	7.2%	-4.1%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-52.2		7.0	-.6	-46.6	9.0	**66**	6.1	4.1	-3.1	7.0	**54**	4.5	6.2	-6.5
General Baccalaureate	5.2		149.2	-55.7	22.2	18.8	**162**	.6	7.3	5.3	12.5	**141**	1.2	4.4	-2.5
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	.0		.0	.0	.0	**		-16.1	-39.0	30.3	**		-16.1	-19.0	18.0
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-42.6		-2.6	16.1	-35.5	13.2	**125**	5.9	7.7	-2.5	18.0	**323**	-1.0	19.7	-2.1

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

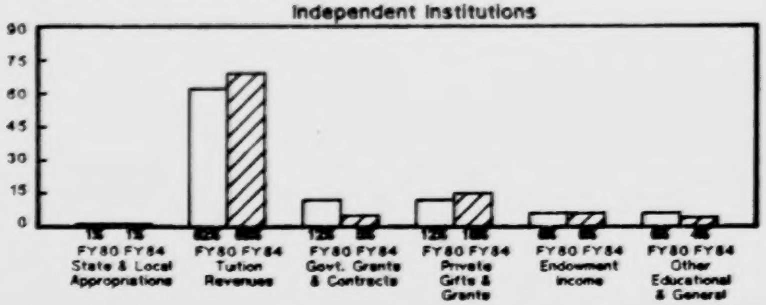
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	3,668	$31,039	88	$24,748	91	$21,018	93	$23,446	99	$25,059	91
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	558	32,346	83	25,794	90	21,097	89	16,261	88	26,032	87
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	581	33,015	89	24,909	89	20,801	92	16,947	93	26,847	92
Comprehensive	727	29,127	86	23,922	88	20,829	93	17,359	95	25,420	93
General Baccalaureate	74	25,007	97	23,175	92	19,752	93	17,752	96	23,362	98
Two-Year Acad. & Comp.	455	**		**		**		23,045	87	23,045	87
Two-Year Occupational	1,131	28,055	91	24,003	93	20,829	94	24,496	105	24,418	104
Health Professional	18	32,423	76	24,903	83	22,715	98	19,006	101	22,869	89
Other Professional & Specialized	120	29,776	83	26,826	94	22,573	96	18,094	86	24,800	88
ALL INDEPENDENT	741	$30,856	87	$23,699	93	$19,397	92	$14,347	83	$24,198	93
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	249	35,326	107	25,602	97	20,208	95	18,659	102	26,417	102
General Baccalaureate	386	30,524	106	23,215	102	19,112	101	13,480	82	23,897	107
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	0	**		**		**		**		**	
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	106	22,829	71	20,255	80	18,297	88	14,464	81	20,078	81

CPI increased 43.3% in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI increased 13.3% in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	4-Year Change 1979-83: Professor		Associate Professor		Assistant Professor		Other		All Ranks		2-Year Change 1981-83: Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	17%	51	18%	56	21%	60	32%	86	24%	68	11%	11%	12%	18%	14%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	20	57	21	64	23	58	20	63	21	57	13	14	14	12	14
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	16	49	17	51	20	60	13	46	18	49	10	8	12	6	10
Comprehensive	16	49	18	54	21	63	24	75	21	69	11	11	13	14	13
General Baccalaureate	20	58	18	52	15	44	32	99	19	53	11	12	10	22	13
Two-Year Acad. & Comp.	0		0		0		28	76	28	79	0	0	0	14	14
Two-Year Occupational	20	49	19	53	18	50	34	94	32	86	9	8	7	19	18
Health Professional	**		**		**		**		**		21	23	29	24	23
Other Professional & Specialized	16	44	13	36	16	44	14	37	18	46	9	9	11	**	11
ALL INDEPENDENT	36%	96	29%	76	28%	75	24%	68	35%	89	15%	12%	12%	6%	16%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	36	93	27	72	19	83	39	97	33	83	16	15	12	43	18
General Baccalaureate	37	101	32	89	33	97	21	60	37	98	14	12	14	**	16
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	0		0		0		0		0		0	0	0	0	0
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	39	110	29	79	40	113	34	96	38	104	15	2	9	3	9

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES OREGON

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	21	4,349	**93**	91,349	64%	**100**	21%	**100**	8%	**114**	93%	**101**	8%	**106**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	15,283	**82**	15,283	42	**95**	43	**113**	2	**67**	87	**102**	13	**87**
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	13,916	**96**	13,916	40	**87**	37	**106**	4	**100**	81	**95**	19	**136**
Comprehensive	3	5,169	**75**	15,509	47	**89**	35	**103**	9	**180**	91	**99**	9	**113**
General Baccalaureate	1	1,508	**63**	1,508	59	**92**	34	**117**	4	**80**	97	**99**	3	**150**
Two-Year Acad. & Comp.	6	1,784	**55**	10,708	74	**83**	0		26	**236**	100	**100**	0	
Two-Year Occupational	7	4,408	**213**	30,859	94	**104**	0		6	**67**	100	**101**	0	
Health Professional	1	1,162	**75**	1,162	8	**160**	23	**110**	1	**20**	32	**103**	68	**95**
Other Professional & Specialized	1	2,404	**101**	2,404	61	**115**	37	**116**	2	**50**	100	**112**	0	**0**
INDEPENDENT	15	837	**53**	12,564	47%	**98**	31%	**107**	2%	**40**	80%	**98**	20%	**105**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	2,453	**79**	4,906	40	**87**	31	**100**	4	**100**	75	**93**	25	**132**
General Baccalaureate	7	832	**76**	5,829	55	**95**	33	**92**	2	**50**	90	**92**	10	**500**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1	49	**6**	49	100	**105**	0	**0**	0	**0**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5	356	**44**	1,780	36	**90**	21	**91**	1	**14**	58	**83**	42	**140**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 10,685,000
Postsecondary vocational technical education	$
State boards and commissions	$ 9,605,000
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$ 446,000
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 18,000
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 35,993,000
Debt Service	$ 26,340,000
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? No

Other Comments

Source: Oregon Educational Coordinating Commission

797 (Indexes shown in bold are based on U.S. average = 100) 798

PENNSYLVANIA

Recent Trends

Pennsylvania increased appropriations to public higher education by only 26.1 percent between 1980 and 1984, below the 34.6 percent national average. With enrollment growth of 8.1 percent and inflation of 36.6 percent (HEPI), appropriations per student in constant dollars declined 14.6 percent, far more than the national average decline of 8.2 percent. Revenue from tuition and fees rose 60 percent during the four years, a constant-dollar increase of 8.8 percent. This improvement was not sufficient to offset the decline in appropriations. As a result, total educational and general revenues per student in constant dollars decreased 4.8 percent. All of the university sectors and professional sectors experienced gains in total E&G funding between 1980 and 1984.

The state's 95 independent institutions had a sizable enrollment growth of 7.5 percent from 1980 to 1984. They also increased tuition revenues by 65 percent, which resulted in a 12.8 percent gain per student in constant dollars. Consequently, total educational and general revenues per student increased 7.6 percent in constant dollars. Only the medical research university and two-year academic colleges experienced declines of 4.0 and 2.1 percent per student in constant dollars, respectively.

State Financing of Higher Education

Total appropriations for higher education were low, $77 per capita, 31 percent below average. Thus, appropriations of $2,871 per student were 22 percent below average, ranking Pennsylvania 47th. Because public institutions received tuition revenues that were almost twice the national average, total funding per student was 3 percent above the national average.

Pennsylvania appropriated $6.90 per capita for student aid ($82.3 million), which was equal to the U.S. average. Moreover, Pennsylvania appropriated a very high $4.30 per capita for direct support of independent institutions.

State Tax Base and Budget

Pennsylvania had a below-average tax capacity of $1,037 per capita in 1983, 22 percent less than the national average of $1,176. The state ranked 36th in this respect. Tax capacity for both general sales and selective sales was about 10 percent below the U.S. average.

Pennsylvania's tax effort was 5 percent above average, with a rank of 15th among the states. The state taxed selective sales at a rate 13 percent higher than the national average rate, resulting in additional revenues of $197 million. Higher taxes than average for licenses brought in an additional $418 million; individual income taxes, $627 million, corporate income, $99 million, and death and gift taxes, an extra $137 million. This was offset, however, by lower taxes on general sales and property than average, a combined loss of $802 million in potential revenue. As a result of low capacity and high effort, collected tax revenues of $1,087 per capita were 7 percent below the national average, ranking Pennsylvania 25th in the nation in tax funds available to support public services.

Pennsylvania allocated only 7 percent of its tax revenues to higher education, compared to the national average of 10 percent. As a result of this low allocation rate and nearly average revenues, appropriations of $77 per capita for institutional support, student aid, and other support were below average.

If the total operating budget of Pennsylvania (including nontax and federal transfers) is considered, elementary/secondary education and public welfare received a larger share of the budget relative to national average allocations. Higher education, health and hospitals, and public services received a proportionately smaller share. Higher education received about half as much of the state's budget as was typical in other states.

Higher Education Enrollments

The 156 colleges and universities in Pennsylvania enrolled 405,485 FTE students in fall 1983. The public system, consisting of 61 institutions, enrolled 237,659 (59 percent) of the students. University enrollment, as a share of the public total, was proportionately larger than the national mix (32.3 versus 30.1 percent), as was four-year college enrollment (33.7 versus 29.9 percent). However, two-year college enrollment was proportionately smaller (34.0 versus 38.1 percent). The 95 independent institutions in the state enrolled 167,826 FTE students in fall 1983.

In FY83, Pennsylvania had an above-average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

State appropriations for public higher education in Pennsylvania were below average for each type of institution except for the other professional and specialized (Pennsylvania State University--Radnor Center). The medical research university (University of Pittsburg) received appropriations per student that were 34 percent below average, appropriations to the nonmedical research university (Pennsylvania State University) were 29 percent below average, and appropriations to the medical university (Temple University) were 6 percent below average. In most instances the deficiency was more than made up for by high tuition revenues, averaging almost twice the national average. (Pennsylvania ranked 3rd in the nation in tuition revenues per student at public institutions.) Thus, all public institutions except the health-professional institution obtained total educational and general revenues per student that were close to or greater than the national average. Expenditures for instruction per student and academic support per faculty member were generally near or above average.

In the independent sector, the medical research university (University of Pennsylvania) received tuition revenues 3 percent above average but had a low level of private gifts and grants and other revenues. As a result, total educational and general revenues per student were 10 percent below average. As a research university without medical programs, Carnegie-Mellon University was substantially underfunded, by 21 percent. The 9 comprehensive colleges, enrolling 37,785 students, were funded at a level 14 percent below average, while the 48 baccalaureate colleges, enrolling 60,507 students, were funded slightly above the national average.

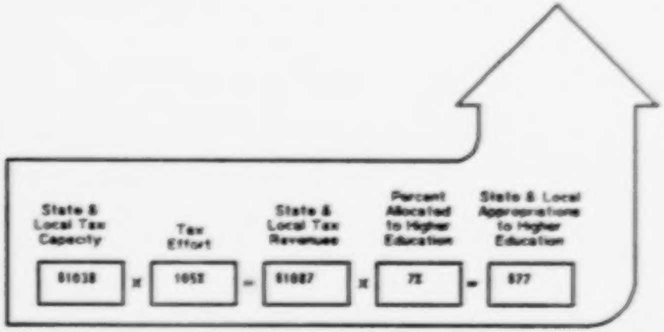
Faculty salaries in Pennsylvania in 1983 were above average in both the public and independent sectors. However, increases in recent years show that public institutions in the state have lost ground generally. In the public sector, faculty salaries grew 20 percent more slowly than average between 1979 and 1983, while in the independent sector the rate of salary increase was 5 percent above the national average.

STATE FINANCING OF HIGHER EDUCATION PENN.

State & Local Government Support of Higher Education 1984

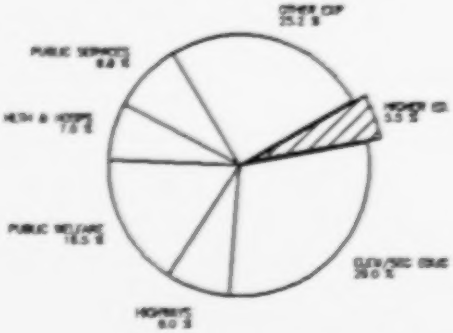
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$2.8	**87**	$56.0	**88**	$.0	**0**	$58.8	**56**	76.5%	**81**
Independent	3.8	**153**	4.3	**314**	.0	**0**	8.1	**311**	10.5%	**309**
Not Identified By Sector	.3	**27**	9.7	**1507**	.0	**9**	10.1	**447**	13.1%	**655**
Total	6.9	**100**	70.0	**67**	.0	**5**	76.9	**69**		
Percent Distribution	9.0%	**146**	90.9%	**98**	.0%	**7**			100.0%	**100**



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1038	x	105%	=	$1087	x	7%	=	$77

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	5.5%	**58**	4.9%	**53**
Elem./Sec.	29.0	**113**	30.4	**113**
Highways	8.0	**101**	6.5	**73**
Public Welfare	16.5	**128**	16.1	**130**
Health & Hospitals	7.0	**75**	6.4	**73**
Public Services	8.8	**77**	10.3	**88**
Other	25.2	**108**	25.3	**118**
Total Amount Per Capita	$1,836	**86**	$1,469	**91**

AMOUNT PER CAPITA 1984

$1,836

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	**88**	36	**89**	42	**90**	47	**79**	49	**94**	21	**101**	16	**88**	36	**84**	28	**98**	42	**28**	19	**87**	21	**26**	21
Effort	**105**	15	**81**	35	**113**	13	**216**	2	**124**	19	**114**	12	**94**	25							**229**	2		**46**
Amounts																								
Potential	$12,343,767		$2,914,201		$1,471,486		$376,072		$2,640,196		$731,137		$3,992,854		$2,297,258		$1,170,081		$66,252		$113,719		$104,103	
Collected	12,851,378		2,365,061		1,668,782		813,806		3,266,840		830,108		3,740,279								250,618			
Over(Under)Utilized	507,611		-549,139		197,296		437,734		626,644		98,971		-252,574								136,899		-104,102	
Percent Distribution of Capacity																								
State	100.0%		23.6%		11.9%		3.1%		21.4%		5.9%		32.4%		18.6%		9.5%		.5%		.9%		.8%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,037.73		$244.95		$123.71		$31.62		$221.96		$61.47		$335.67		$193.13		$98.38		$5.57		$9.56		$8.75	
State Revenue	1,087.47		198.83		140.29		68.42		274.64		69.79		314.44								21.07		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	11,877,000	(rank 4)
High School Graduates	167,541	(rank 4)
High School Graduates (per 1000 population)	14	**110**
Total FTE Enrollment	405,485	(rank 5)
Public	237,659	(rank 7)
Independent	167,826	(rank 3)
Percent Public	59%	**76**
Percent Independent	41%	**185**

**No data available

801

(indexes shown in bold are based on U.S. average = 100)

802

FTE Enrollment (per 1000 pop)		
19.7	68	ALL PUBLIC
		Research Universities
1.9	90	-with medical*
2.8	205	-without medical*
		Universities
1.8	141	-with medical*
-	-	-without medical*
5.7	76	Comprehensive
.9	75	General Baccalaureate
4.4	93	Two-Year Acad. & Comp.
2.2	78	Two-Year Occupational
.0	20	Health Professional
.0	5	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1087	X	72	=	$77	X	72.88	=	$56.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,871	**78**	$2,301	**193**	$325	**114**	$298	**66**	$5,793	**103**	$19,527	**99**	$1,568,517,640
Research Universities													
-with medical*	3,902	**66**	3,911	**203**	1,110	**116**	908	**65**	9,829	**96**	98,040	**151**	276,557,675
-without medical*	3,524	**71**	3,092	**176**	992	**127**	757	**106**	8,364	**102**	44,280	**59**	319,856,498
Universities													
-with medical*	4,320	**94**	4,091	**220**	467	**102**	229	**34**	9,105	**120**	37,653	**132**	290,620,653
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,141	**98**	1,749	**144**	8	**7**	168	**77**	5,064	**104**	2,938	**33**	360,105,886
General Baccalaureate	2,557	**87**	2,354	**205**	53	**69**	159	**91**	5,122	**110**	7,291	**72**	61,112,331
Two-Year Acad. & Comp.	1,669	**71**	1,325	**212**	16	**80**	110	**63**	3,118	**99**	6,641	**82**	177,219,071
Two-Year Occupational	1,713	**66**	1,800	**226**	8	**31**	54	**34**	3,574	**100**	5,394	**51**	101,323,968
Health Professional	12,148	**34**	7,012	**283**	16,134	**342**	543	**8**	35,836	**72**	**		29,702,229
Other Professional & Specialized	5,384	**131**	5,957	**383**	1	**0**	200	**34**	11,540	**185**	1	**0**	2,019,329

Percent Distribution: Institutional Revenues

ALL PUBLIC	44%	**76**	35%	**185**	5%	**110**	5%	**66**	88%	**100**	13%	**99**
Research Universities												
-with medical*	32	**67**	32	**202**	9	**116**	8	**67**	80	**97**	21	**112**
-without medical*	37	**73**	32	**179**	11	**125**	8	**108**	86	**105**	15	**79**
Universities												
-with medical*	39	**74**	37	**171**	5	**83**	3	**31**	82	**94**	15	**137**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	61	**98**	34	**144**	1	**24**	4	**89**	97	**105**	4	**46**
General Baccalaureate	47	**76**	43	**175**	1	**63**	3	**81**	93	**103**	8	**83**
Two-Year Acad. & Comp.	51	**73**	41	**214**	1	**76**	4	**72**	95	**101**	6	**85**
Two-Year Occupational	46	**63**	48	**231**	1	**61**	2	**43**	96	**103**	5	**63**
Health Professional	20	**33**	12	**273**	26	**315**	1	**12**	58	**70**	43	**238**
Other Professional & Specialized	47	**78**	52	**223**	0	**9**	2	**61**	100	**185**	0	**6**

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,832	**105**	$719	**131**	$13,785	**75**	$5,007	**57**	$2,120	**110**	$1,542,172,052
Research Universities											
-with medical*	4,963	**114**	1,260	**120**	77,009	**39**	778	**30**	3,422	**129**	269,232,911
-without medical*	3,523	**105**	1,015	**138**	58,086	**101**	2,290	**197**	2,354	**92**	312,966,949
Universities											
-with medical*	4,330	**117**	1,216	**133**	15,342	**77**	1,522	**218**	3,277	**130**	226,285,865
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,474	**101**	719	**148**	488	**13**	327	**32**	2,120	**113**	371,357,681
General Baccalaureate	2,809	**134**	575	**134**	301	**16**	8	**7**	2,364	**118**	63,584,000
Two-Year Acad. & Comp.	1,690	**102**	252	**107**	1	**1**	44	**9**	1,220	**98**	171,955,579
Two-Year Occupational	1,931	**97**	384	**127**	77	**24**	26	**30**	1,362	**93**	99,602,625
Health Professional	18,835	**79**	1,503	**39**	**		15	**3**	11,468	**107**	25,174,846
Other Professional & Specialized	4,908	**167**	4,464	**798**	1	**0**	1	**1**	2,124	**81**	2,011,596

Percent Distribution: Institutional Expenditures

ALL PUBLIC	44%	**99**	12%	**123**	9%	**82**	4%	**81**	33%	**104**
Research Universities										
-with medical*	41	**111**	11	**117**	17	**73**	4	**42**	29	**126**
-without medical*	37	**102**	11	**139**	20	**81**	9	**190**	25	**95**
Universities										
-with medical*	42	**95**	12	**107**	8	**83**	8	**128**	32	**105**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	46	**96**	14	**139**	1	**26**	2	**49**	40	**107**
General Baccalaureate	49	**109**	10	**109**	1	**37**	1	**29**	41	**96**
Two-Year Acad. & Comp.	53	**105**	10	**109**	1	**71**	1	**34**	38	**96**
Two-Year Occupational	53	**100**	11	**129**	1	**76**	1	**48**	37	**96**
Health Professional	36	**74**	3	**48**	40	**227**	1	**20**	22	**190**
Other Professional & Specialized	43	**98**	39	**481**	0	**7**	0	**23**	19	**48**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT PENN.

FTE Enrollment (per 1000 pop)		
14.5	**164**	ALL INDEPENDENT
		Research Universities
1.5	**173**	-with medical*
.5	**325**	-without medical*
		Universities
-	-	-with medical*
1.4	**333**	-without medical*
3.3	**149**	Comprehensive
5.3	**202**	General Baccalaureate
.1	**48**	Two-Year Acad. & Comp.
.6	**94**	Two-Year Occupational
.4	**620**	Health Professional
1.6	**133**	Other Professional & Specialized

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1087	X	[75]	=	$77	X	[5.48]	=	$4.3

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$329	**218**	$5,719	**105**	$957	**78**	$621	**81**	$790	**74**	$8,415	**97**	$28,623	**75**	$1,645,451,078
Research Universities															
-with medical*	1,263	**373**	8,591	**103**	1,937	**68**	1,172	**56**	2,534	**77**	15,545	**98**	110,112	**71**	406,084,543
-without medical*	1	**0**	8,471	**89**	5,324	**77**	1,908	**46**	1,641	**125**	17,343	**79**	91,220	**68**	133,305,983
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	245	**176**	6,070	**97**	1,016	**118**	724	**98**	706	**142**	8,759	**103**	19,962	**100**	167,867,557
Comprehensive	1	**1**	4,898	**97**	341	**59**	256	**46**	382	**63**	5,840	**86**	8,257	**67**	234,186,491
General Baccalaureate	21	**41**	5,227	**110**	627	**64**	585	**103**	450	**136**	6,909	**103**	7,194	**87**	441,726,145
Two-Year Acad. & Comp.	1	**3**	3,497	**117**	611	**62**	280	**107**	693	**180**	5,079	**118**	20,647	**160**	7,814,623
Two-Year Occupational	130	**533**	3,613	**117**	77	**48**	148	**174**	92	**57**	4,058	**115**	7,499	**64**	24,859,316
Health Professional	4,637	**83**	8,028	**98**	3,070	**42**	1,643	**71**	3,249	**34**	21,425	**56**	1,963,255	**3**	131,301,625
Other Professional & Specialized	106	**138**	4,736	**106**	481	**57**	399	**97**	244	**42**	5,964	**53**	7,232	**48**	97,604,795

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,472	**93**	$698	**85**	$21,626	**89**	$2,834	**152**	$4,001	**95**	$1,580,968,921
Research Universities											
-with medical*	7,009	**78**	1,304	**61**	83,299	**77**	1,603	**289**	6,379	**91**	381,771,130
-without medical*	7,518	**90**	1,521	**64**	97,475	**78**	1	**2**	5,131	**52**	118,156,104
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3,381	**91**	400	**95**	24,854	**150**	221	**373**	4,069	**103**	165,592,697
Comprehensive	2,482	**86**	567	**100**	1,515	**34**	145	**63**	2,817	**85**	225,920,951
General Baccalaureate	2,567	**103**	517	**101**	835	**100**	257	**132**	3,838	**97**	424,548,690
Two-Year Acad. & Comp.	1,607	**100**	201	**64**	1	**1**	65	**676**	3,940	**121**	8,297,710
Two-Year Occupational	1,393	**103**	166	**65**	1	**0**	4	**200**	2,255	**115**	22,012,697
Health Professional	9,969	**68**	1,672	**71**	2,204,085	**17**	473	**72**	9,252	**75**	137,130,064
Other Professional & Specialized	2,576	**106**	495	**87**	1,023	**5**	68	**85**	3,091	**53**	97,538,878

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	4%	**198**	59%	**111**	10%	**81**	7%	**87**	9%	**89**	86%	**103**	15%	**87**
Research Universities														
-with medical*	6	**342**	41	**119**	10	**71**	6	**67**	12	**89**	73	**103**	28	**92**
-without medical*	0	**54**	36	**123**	23	**107**	8	**65**	7	**182**	73	**118**	28	**81**
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3	**155**	63	**96**	11	**108**	8	**97**	8	**136**	91	**101**	10	**92**
Comprehensive	0	**28**	79	**114**	6	**71**	4	**57**	7	**75**	94	**101**	7	**86**
General Baccalaureate	1	**65**	72	**108**	9	**64**	9	**100**	7	**122**	95	**101**	6	**87**
Two-Year Acad. & Comp.	0	**47**	59	**101**	11	**54**	5	**53**	12	**151**	86	**94**	15	**152**
Two-Year Occupational	4	**337**	84	**100**	2	**47**	4	**141**	3	**54**	95	**99**	6	**93**
Health Professional	18	**171**	34	**136**	12	**88**	7	**143**	13	**51**	83	**118**	18	**68**
Other Professional & Specialized	2	**135**	76	**116**	8	**63**	7	**105**	4	**45**	96	**103**	5	**73**

Percent Distribution: Institutional Expenditures

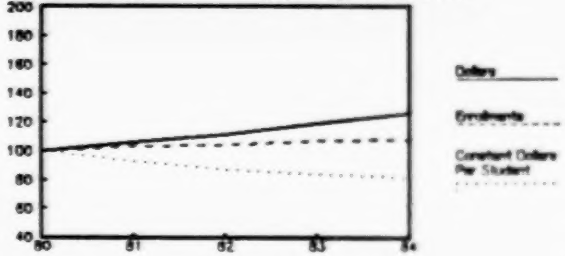
	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	37%	**99**	8%	**93**	12%	**103**	3%	**98**	43%	**102**
Research Universities										
-with medical*	35	**92**	7	**74**	23	**103**	5	**189**	32	**108**
-without medical*	36	**123**	8	**95**	34	**98**	0	**46**	25	**77**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	36	**90**	9	**94**	13	**136**	2	**129**	43	**101**
Comprehensive	42	**101**	10	**117**	2	**52**	1	**68**	48	**108**
General Baccalaureate	37	**104**	8	**102**	1	**101**	1	**97**	55	**97**
Two-Year Acad. & Comp.	76	**87**	4	**55**	0	**34**	10	**644**	63	**98**
Two-Year Occupational	37	**96**	5	**67**	0	**44**	1	**108**	60	**108**
Health Professional	37	**112**	7	**130**	29	**98**	5	**23**	34	**141**
Other Professional & Specialized	42	**114**	8	**94**	1	**22**	1	**78**	50	**108**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

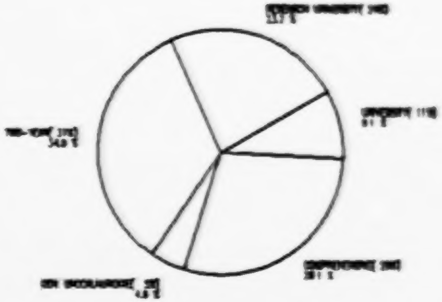
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



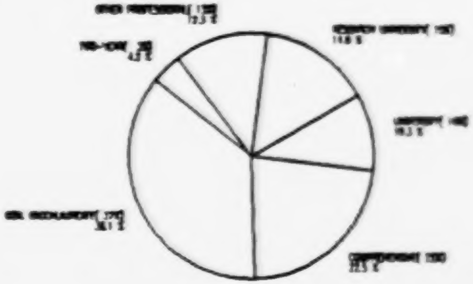
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$682,124,067	26.1%	**75**	5.8%	7.4%	4.9%	237,659	8.1%	**110**	1.4%	2.2%	1.2%
Research Universities												
-with medical*	86,778,992	20.5	**62**	4.9	5.8	2.8	22,292	2.3	**71**	.8	.3	-.2
-without medical*	115,555,587	29.0	**72**	5.1	8.8	6.4	32,792	2.4	**88**	-2.1	-.8	2.9
Universities												
-with medical*	93,094,000	23.3	**86**	7.0	5.7	3.8	21,553	-9.4		-1.9	-4.8	-12.1
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	216,161,144	17.5	**61**	.7	6.2	5.3	68,826	8.8	**107**	2.3	2.1	2.5
General Baccalaureate	28,166,902	15.1	**42**	4.1	2.8	5.8	11,016	2.9	**27**	2.5	-2.4	.5
Two-Year Acad. & Comp.	89,398,770	52.7	**156**	16.4	11.1	5.9	53,578	16.6	**145**	3.2	7.3	4.3
Two-Year Occupational	46,244,193	38.4	**88**	18.0	6.0	3.5	27,001	24.1	**166**	3.2	6.6	5.4
Health Professional	5,782,425	100.2	**153**	-7.4	119.9	-1.8	476	-14.1		-6.2	-4.7	-3.5
Other Professional & Specialized	982,054	52.8	**76**	4.3	-8.3	26.7	175	-4.9		-2.3	-2.8	-3.7
ALL INDEPENDENT	55,077,452	32.4	**100**	3.7	17.3	2.3	167,826	7.5	**165**	.3	.4	1.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

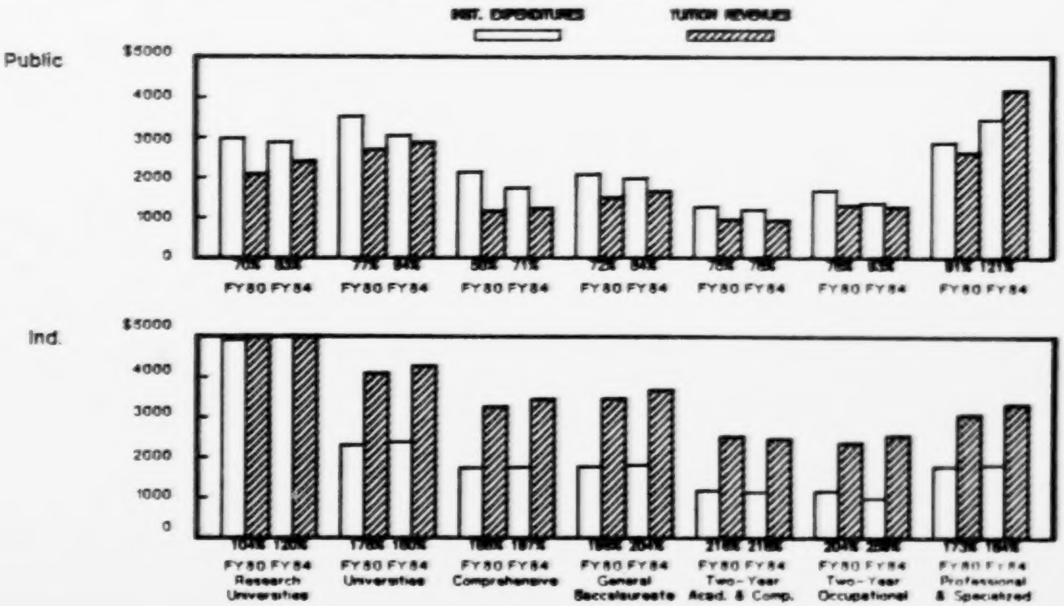
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

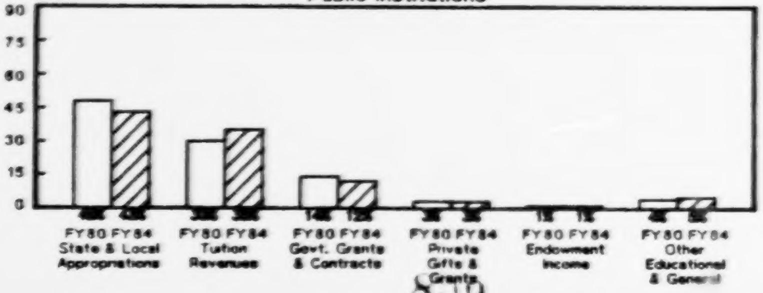
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-14.6%		-.8%	-1.5%	-5.9%	8.8%	**61**	-.3%	4.4%	3.7%	-4.8%		.2%	.5%	-1.5%
Research Universities															
-with medical*	-13.8		-1.0	-1.2	-6.6	16.7	**87**	3.7	6.1	4.6	.8		1.8	-.4	.5
-without medical*	-7.8		2.1	2.8	-6.1	23.3	**127**	5.9	9.9	4.4	6.8	**140**	4.7	5.3	-1.6
Universities															
-with medical*	-.5		3.7	4.1	7.3	11.2	**78**	-.9	.7	14.7	5.8		1.6	2.7	11.4
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-21.0		-6.4	-2.5	-6.8	10.2	**51**	-4.5	10.5	3.5	-10.3		-3.9	1.8	-3.3
General Baccalaureate	-18.2		-3.4	-1.4	-4.4	15.1	**153**	-.4	11.1	-.9	-4.6		-1.0	4.3	-2.9
Two-Year Acad. & Comp.	-4.1		7.4	-3.0	-7.9	2.7	**37**	-.2	-.3	2.3	-3.1		3.2	-2.8	-3.6
Two-Year Occupational	-18.4		8.9	-6.8	-10.9	1.0		-.4	1.5	2.7	-11.6		3.2	-3.2	-5.2
Health Professional	70.6	**334**	-6.1	116.4	-7.7	5.9	**34**	7.3	9.5	-1.2	20.3	**188**	2.2	33.3	-1.9
Other Professional & Specialized	17.6	**214**	1.5	-11.7	19.4	66.6	**379**	38.6	32.8	-2.2	41.2	**626**	17.5	5.8	9.7
ALL INDEPENDENT	-9.9%		-1.6%	9.6%	-8.9%	12.8%	**96**	5.7%	4.9%	2.3%	7.6%	**68**	7.8%	3.1%	2.5%
Research Universities															
-with medical*	-12.4		-4.8	-1.8	1.7	21.6	**113**	3.3	6.7	8.3	-4.0		9.0	3.4	10.0
-without medical*	.0		.0	.0	.0	28.3	**132**	13.6	9.8	2.2	21.0	**184**	20.5	2.3	-4.7
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-22.5		-2.6	-2.0	-8.3	8.8	**77**	4.6	5.7	5.0	10.8	**89**	7.8	2.3	6.3
Comprehensive	.0		.0	.0	.0	10.3	**76**	7.7	2.9	-.5	11.5	**89**	7.5	.6	-1.2
General Baccalaureate	-24.6		-5.3	-.6	-12.5	10.9	**94**	4.0	5.2	1.2	10.5	**118**	4.5	3.5	2.4
Two-Year Acad. & Comp.	.0		.0	.0	.0	2.0	**23**	-1.9	-1.3	2.0	-2.1		-3.9	-4.6	-.1
Two-Year Occupational	**		2.5	-6.2	-26.5	12.3		6.5	.7	3.3	7.5		5.0	-.1	2.2
Health Professional	.6		-4.3	24.9	-9.3	16.3	**74**	6.0	-.4	6.0	22.4	**100**	2.9	4.9	5.6
Other Professional & Specialized	-25.1		-4.7	-.7	-12.8	13.2	**124**	5.1	5.4	1.6	9.6	**173**	5.2	4.6	.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

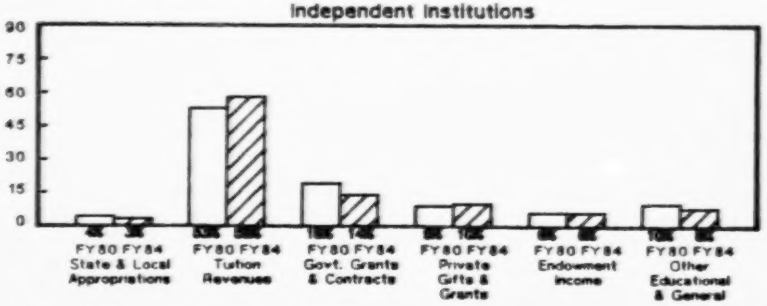
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	9,828	$35,498	**100**	$27,847	**102**	$22,706	**101**	$17,168	**73**	$27,641	**101**
Research Universities											
-with medical*	591	43,716	**111**	29,607	**108**	22,867	**98**	18,009	**93**	31,445	**101**
-without medical*	1,030	40,129	**103**	29,918	**104**	24,376	**102**	16,571	**83**	29,899	**99**
Universities											
-with medical*	1,179	36,386	**102**	27,239	**100**	21,857	**99**	16,015	**91**	28,701	**102**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,944	35,237	**104**	28,809	**106**	23,218	**104**	16,523	**98**	29,086	**107**
General Baccalaureate	644	34,617	**116**	27,104	**108**	21,516	**101**	16,897	**91**	25,742	**108**
Two-Year Acad. & Comp.	1,535	28,250	**90**	25,710	**97**	22,521	**100**	17,318	**66**	24,335	**92**
Two-Year Occupational	899	27,045	**88**	24,492	**98**	21,532	**98**	18,343	**82**	21,818	**93**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	6	35,226	**98**	35,304	**123**	19,116	**81**	15,236	**72**	29,248	**104**
ALL INDEPENDENT	8,151	$36,911	**104**	$26,579	**103**	$21,765	**104**	$16,874	**97**	$27,251	**104**
Research Universities											
-with medical*	1,014	48,451	**108**	33,486	**109**	27,484	**110**	30,758	**147**	38,763	**110**
-without medical*	403	44,040	**96**	30,372	**95**	26,210	**103**	20,946	**104**	34,754	**95**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	807	39,886	**100**	29,543	**100**	23,870	**100**	20,362	**102**	32,102	**103**
Comprehensive	1,727	34,031	**103**	26,560	**101**	21,321	**100**	17,348	**95**	25,626	**99**
General Baccalaureate	3,300	31,521	**109**	24,866	**109**	20,114	**106**	16,960	**103**	24,132	**109**
Two-Year Acad. & Comp.	56	18,000	**87**	19,640	**100**	16,522	**96**	14,147	**89**	16,925	**99**
Two-Year Occupational	197	22,308	**99**	17,641	**87**	17,153	**98**	14,617	**96**	15,924	**93**
Health Professional	12	35,501	**100**	**		20,818	**100**	18,191	**100**	23,046	**100**
Other Professional & Specialized	635	27,908	**86**	23,128	**91**	20,051	**96**	17,287	**96**	23,071	**93**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	26%	**81**	27%	**82**	30%	**88**	22%	**59**	29%	**80**
Research Universities										
-with medical*	35	**99**	36	**104**	31	**82**	22	**66**	36	**96**
-without medical*	31	**87**	30	**92**	38	**96**	12	**38**	32	**87**
Universities										
-with medical*	20	**64**	22	**73**	26	**80**	18	**61**	28	**81**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	25	**78**	25	**77**	26	**79**	13	**42**	25	**71**
General Baccalaureate	30	**90**	27	**77**	29	**85**	22	**67**	28	**75**
Two-Year Acad. & Comp.	31	**114**	34	**115**	31	**104**	27	**72**	34	**95**
Two-Year Occupational	29	**72**	31	**87**	33	**91**	31	**86**	33	**88**
Health Professional	0		0		0		0		0	
Other Professional & Specialized	36	**99**	**		**		**		13	**34**
ALL INDEPENDENT	41%	**110**	39%	**103**	39%	**106**	36%	**100**	41%	**105**
Research Universities										
-with medical*	46	**117**	42	**103**	43	**101**	102	**304**	44	**110**
-without medical*	49	**115**	49	**104**	55	**116**	57	**143**	54	**115**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	48	**114**	45	**110**	42	**108**	49	**111**	50	**114**
Comprehensive	42	**108**	39	**103**	35	**96**	33	**84**	38	**97**
General Baccalaureate	38	**105**	38	**106**	37	**107**	41	**118**	40	**106**
Two-Year Acad. & Comp.	68	**202**	96	**387**	50	**142**	5	**18**	31	**97**
Two-Year Occupational	23	**72**	22	**58**	38	**120**	37	**118**	31	**96**
Health Professional	**		0		**		**		**	
Other Professional & Specialized	25	**71**	32	**88**	34	**96**	33	**94**	34	**92**

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	13%	13%	15%	7%	13%
Research Universities					
-with medical*	17	16	17	7	19
-without medical*	14	13	16	**	13
Universities					
-with medical*	8	9	12	6	13
-without medical*	-	-	-	-	-
Comprehensive	12	12	12	1	11
General Baccalaureate	14	12	14	11	13
Two-Year Acad. & Comp.	18	23	24	16	19
Two-Year Occupational	14	14	16	11	16
Health Professional	0	0	0	0	0
Other Professional & Specialized	17	12	**	**	**
ALL INDEPENDENT	21%	20%	19%	17%	20%
Research Universities					
-with medical*	27	20	23	28	24
-without medical*	26	28	28	32	29
Universities					
-with medical*	-	-	-	-	-
-without medical*	24	22	20	17	23
Comprehensive	19	19	15	17	17
General Baccalaureate	20	20	19	19	20
Two-Year Acad. & Comp.	43	58	39	**	17
Two-Year Occupational	23	10	21	14	16
Health Professional	**	0	**	**	**
Other Professional & Specialized	9	16	17	25	17

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

					Undergraduate								Graduate	
	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Lower Division		Upper Division		Unclassified		Total			
PUBLIC	61	3,896	**83**	237,659	64%	**100**	22%	**105**	5%	**71**	91%	**99**	9%	**113**
Research Universities														
-with medical*	1	22,242	**92**	22,242	42	**100**	19	**54**	6	**200**	67	**84**	32	**160**
-without medical*	1	32,792	**176**	32,792	33	**78**	50	**132**	5	**167**	88	**104**	12	**88**
Universities														
-with medical*	1	21,553	**133**	21,553	38	**86**	27	**84**	10	**167**	75	**91**	26	**144**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	13	5,294	**77**	68,826	59	**111**	33	**97**	3	**60**	95	**103**	5	**63**
General Baccalaureate	6	1,836	**76**	11,016	68	**106**	27	**93**	2	**40**	97	**99**	2	**100**
Two-Year Acad. & Comp.	16	3,348	**103**	53,578	95	**107**	0		5	**45**	100	**100**	0	
Two-Year Occupational	21	1,285	**62**	27,001	91	**101**	0		9	**100**	100	**101**	0	
Health Professional	1	476	**31**	476	5	**100**	0	**0**	0	**0**	5	**16**	94	**136**
Other Professional & Specialized	1	175	**7**	175	1	**2**	0	**0**	54	**1350**	55	**62**	45	**403**
INDEPENDENT	95	1,766	**112**	167,826	48%	**100**	31%	**107**	4%	**80**	83%	**101**	16%	**84**
Research Universities														
-with medical*	1	18,941	**182**	18,941	25	**93**	23	**100**	6	**120**	54	**98**	46	**105**
-without medical*	1	5,567	**39**	5,567	41	**120**	32	**103**	1	**100**	74	**114**	26	**72**
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	3	5,775	**91**	17,327	41	**108**	36	**120**	5	**83**	82	**111**	17	**65**
Comprehensive	9	4,198	**128**	37,785	50	**109**	33	**106**	2	**50**	85	**105**	15	**79**
General Baccalaureate	48	1,260	**118**	60,507	55	**95**	36	**100**	5	**125**	96	**98**	3	**150**
Two-Year Acad. & Comp.	4	327	**76**	1,311	99	**105**	0	**0**	1	**33**	100	**100**	0	
Two-Year Occupational	7	823	**99**	5,763	98	**107**	0	**0**	2	**67**	100	**100**	0	
Health Professional	4	1,257	**162**	5,029	11	**275**	16	**200**	5	**167**	32	**213**	68	**80**
Other Professional & Specialized	18	866	**107**	15,596	48	**120**	33	**143**	4	**57**	85	**121**	15	**50**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 82,317,000
Postsecondary vocational technical education	$
State boards and commissions	$ 403,000*
Centralized retirement or fringe benefits	$ *
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ *
Other	$ 261,000**

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 32,654,039
Debt Service	$140,872,545
Sources:	
- state appropriations centrally allocated	$157,625,378
- state and local appropriations to institutions	$ 15,901,206
- tuition and fees	$ *
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

* Data are not available on the State System of Higher Education which operates the 14 state-owned universities.

** Includes only the Office of the Commissioner for Higher Education.

Source: Pennsylvania Department of Education

(Indexes shown in bold are based on U.S. average = 100)

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RHODE ISLAND

Recent Trends

Between 1980 and 1984, appropriations to public higher education in Rhode Island increased by only 30.2 percent, compared to the national average of 34.6 percent. Thus, with enrollment growth of 2.2 percent and inflation of 36.6 percent (HEPI), appropriations per student in constant dollars declined 6.8 percent, slightly less than the average national loss of 8.2 percent. During this same period, institutions increased tuition revenues 13.0 percent per student in constant dollars. Still, total educational and general revenues per student in constant dollars decreased 1.4 percent. Constant-dollar declines were visible in state support in 1982 and 1984 and in total operating budgets in fiscal year 1982.

The seven independent institutions in Rhode Island increased tuition in constant dollars per student by 21.5 percent, the fourth-highest increase in the nation. Total educational and general revenues improved 17.9 percent, substantially above the national average increase.

State Financing of Higher Education

Rhode Island operated a somewhat smaller public system of higher education than average and in FY84 enrolled 25.6 FTE students per 1,000 population. Total appropriations for higher education of $102 per capita were slightly low, 9 percent below average. As a result, appropriations of $3,650 per student were close to the national average, ranking the state 25th. Despite higher tuition revenues than average, poor funding from other sources prevented any improvement in total funding per student, so total educational and general revenues per student were 2 percent below the national average.

The state of Rhode Island appropriated $7.50 per capita for student aid, slightly above the U.S. average of $7.00 per capita. The state also provided $1.20 per capita to support independent institutions.

State Tax Base and Budget

Rhode Island is a poor state as measured by tax potential and had a capacity of $1,009 per capita in 1983 (43rd in the nation), 14 percent below the national average of $1,176. The state had below-average capacity in all tax categories.

Despite a low tax potential, the tax effort of Rhode Island was 26 percent above average, with a state rank of 6th. Selective sales were taxed at a rate 20 percent higher than average, providing additional revenues of $26 million; individual income was taxed at a rate 30 percent above average, for an additional $60 million; and property was taxed at a rate 80 percent above average, to provide an additional $228 million. As a result of low capacity and high effort, the state collected tax revenues of $1,276 per capita, 9 percent above the national average. This placed Rhode Island 13th in the nation in tax funds available to support public services.

Rhode Island allocated 8 percent of its tax revenues to higher education, below the national average of 10 percent. This low rate plus average revenues resulted in appropriations of $102 per capita for institutional support.

If the total operating budget of Rhode Island (including nontax and federal transfers) is considered, public welfare and other programs received a larger share of the budget relative to national average allocations. The other functions, including higher education, received a proportionately smaller share. Higher education's share of the budget decreased slightly from 8.1 percent in 1980 to 7.9 percent in 1984.

Higher Education Enrollments

The ten colleges and universities in Rhode Island enrolled 46,071 FTE students in fall 1983. The public system, consisting of three institutions, enrolled 24,544 (53 percent) of the students. University enrollment, as a share of the public total, was proportionately larger than the national average (44.3 versus 30.3 percent). Comprehensive enrollment matched the national average, and two-year college enrollment was smaller (29.9 versus 38.1 percent). The seven independent institutions in the state enrolled 21,527 FTE students in fall 1983.

In 1983, Rhode Island had an average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

The University of Rhode Island, with 10,875 students, received state appropriations per student that were 12 percent below the national average for research universities without medical programs. Despite higher tuition than average, other revenues were low. As a result, the total educational and general revenues per student were 13 percent below the U.S. average. Rhode Island College, with 6,335 students, received appropriations 8 percent above average for a comprehensive institution and had average total E&G revenues. Rhode Island Community College, a two-year academic college enrolling 7,334 FTE students, secured appropriations that were 14 percent above average. With high revenues from tuition and private gifts and grants, it functioned with total educational and general revenues per student that were 15 percent better than average.

Rhode Island College had the lowest relative expenditures for instruction among public institutions in the state but very high academic support expenditures. The University of Rhode Island had above-average expenditures for all functions except research per faculty member, which was 39 percent below average.

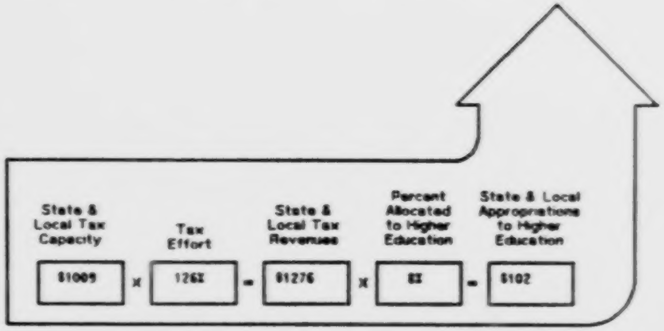
The state has seven independent institutions reported in this study. Brown University was the best funded, with total educational and general revenues per student 6 percent above average for universities with medical programs. The two baccalaureate colleges had the lowest funding, 16 percent below the national average.

Faculty salaries in 1983 at the nonmedical research university were close to the national average. Salaries at the comprehensive institutions and two-year academic colleges were about 8 percent below average. Salary increases between 1979 and 1983 were below average by 13 percent. Salaries in the independent sector were above average except at the comprehensive institutions.

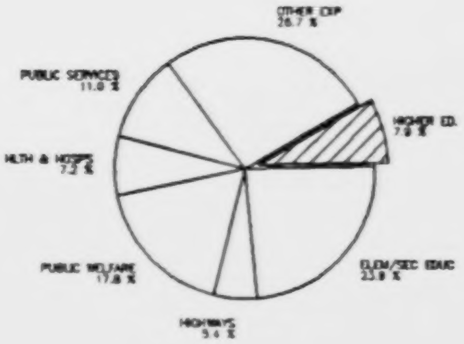
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$1.8	**86**	$92.2	**90**	$.9	**207**	$95.0	**89**	92.7%	**98**
Independent	2.5	**102**	1.2	**52**	.0	**0**	3.8	**99**	3.7%	**109**
Not Identified By Sector	3.2	**260**	.0	**0**	.6	**146**	3.7	**166**	3.6%	**183**
Total	7.5	**108**	93.4	**89**	1.5	**179**	102.5	**91**		
Percent Distribution	7.3%	**119**	91.2%	**99**	1.5%	**197**			100.0%	**100**


State & Local Tax Capacity
$1009
x
Tax Effort
126%
=
State & Local Tax Revenues
$1276
x
Percent Allocated to Higher Education
8%
=
State & Local Appropriations to Higher Education
$102

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	7.9%	**84**	8.1%	**87**
Elem./Sec.	23.9	**94**	25.1	**93**
Highways	5.4	**68**	5.1	**66**
Public Welfare	17.8	**138**	18.0	**140**
Health & Hospitals	7.2	**77**	8.5	**96**
Public Services	11.0	**97**	10.9	**93**
Other	26.7	**114**	24.4	**113**
Total Amount Per Capita	$2,355	**111**	$1,754	**100**

AMOUNT PER CAPITA 1984

$2,355

Demographics

Population	950,000	(rank 42)
High School Graduates	12,719	(rank 42)
High School Graduates (per 1000 population)	13	**104**
Total FTE Enrollment	46,071	(rank 38)
Public	24,544	(rank 43)
Independent	21,527	(rank 23)
Percent Public	53%	**63**
Percent Independent	47%	**209**

**No data available

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance
Indexes & Rank																							
Capacity	**86**	43	**98**	26	**99**	32	**91**	41	**89**	28	**83**	35	**78**	44	**87**	25	**84**	49	**7**	31	**58**	40	50
Effort	**126**	6	**82**	34	**120**	9	**70**	43	**130**	16	**88**	20	**180**	4							**164**	9	47
Amounts																							
Potential	$963,919		$259,616		$129,193		$34,830		$200,847		$48,340		$284,935		$189,768		$80,294		$1,364		$6,086		$73
Collected	1,215,375		212,446		155,090		24,340		261,139		42,446		513,124								9,987		
Over(Under)Utilized	251,456		-47,169		25,897		-10,489		60,292		-5,893		228,189								3,901		-72
Percent Distribution of Capacity																							
State	100.0%		26.9%		13.4%		3.6%		20.8%		5.0%		29.6%		19.7%		8.3%		.1%		.6%		.0%
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%
Amounts Per Capita																							
State Capacity	$1,009.34		$271.85		$135.28		$36.47		$210.31		$50.62		$298.36		$198.71		$84.08		$1.43		$6.37		$.08
State Revenue	1,275.99		222.46		162.40		25.49		273.44		44.45		537.30								10.46		.00
U.S. Capacity	1,175.96		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

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(Indexes shown in bold are based on U.S. average = 100)

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PUBLIC INSTITUTIONS: STATUS REPORT RHODE ISLAND

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1276	X	8%	=	$102	X	90.0%	=	$92.2

FTE Enrollment (per 1000 pop)		
25.6	88	ALL PUBLIC
		Research Universities
-	-	–with medical*
11.6	147	–without medical*
		Universities
-	-	–with medical*
-	-	–without medical*
6.3	84	Comprehensive
-	-	General Baccalaureate
7.7	93	Two–Year Acad. & Comp.
-	-	Two–Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,650	**99**	$1,577	**132**	$101	**35**	$191	**42**	$5,518	**98**	$23,895	**110**	$163,955,433
Research Universities													
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	4,356	**88**	2,263	**129**	180	**23**	326	**46**	7,123	**87**	45,294	**101**	103,319,096
Universities													
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,565	**108**	1,252	**103**	1	**0**	140	**63**	4,956	**102**	4,742	**53**	33,042,107
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two–Year Acad. & Comp.	2,677	**114**	841	**130**	71	**268**	37	**22**	3,624	**115**	3,699	**46**	27,594,230
Two–Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	55%	**99**	24%	**126**	2%	**41**	3%	**44**	83%	**94**	18%	**140**
Research Universities												
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	46	**99**	24	**139**	2	**29**	4	**51**	75	**92**	26	**137**
Universities												
–with medical*	-	-	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	69	**108**	24	**104**	0	**19**	3	**65**	96	**105**	5	**68**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two–Year Acad. & Comp.	72	**103**	23	**120**	2	**187**	1	**28**	97	**103**	4	**58**
Two–Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,593	**96**	$706	**125**	$16,580	**91**	$4,597	**52**	$2,364	**123**	$163,119,086
Research Universities											
–with medical*	-	-	-	-	-	-	-	-	-	-	-
–without medical*	3,451	**103**	907	**133**	34,670	**61**	3,853	**333**	2,886	**113**	102,221,877
Universities											
–with medical*	-	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,070	**84**	968	**187**	1	**0**	515	**58**	2,196	**117**	33,262,617
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two–Year Acad. & Comp.	1,772	**107**	234	**86**	1	**0**	230	**48**	1,734	**133**	27,634,592
Two–Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	40%	**93**	11%	**118**	13%	**111**	3%	**89**	36%	**113**
Research Universities										
–with medical*	-	-	-	-	-	-	-	-	-	-
–without medical*	37	**108**	10	**127**	20	**82**	4	**44**	31	**118**
Universities										
–with medical*	-	-	-	-	-	-	-	-	-	-
–without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	40	**83**	18	**179**	0	**13**	2	**63**	42	**114**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two–Year Acad. & Comp.	48	**94**	7	**76**	0	**71**	1	**54**	47	**116**
Two–Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

813 820

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT RHODE ISLAND

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1276	x	[8%]	=	$102	x	[1.3%]	=	$1.2

FTE Enrollment (per 1000 pop)		
28.4	331	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
7.1	1,849	-with medical*
-	-	-without medical*
8.0	364	Comprehensive
2.7	186	General Baccalaureate
-	-	Two-Year Acad. & Comp.
6.0	1,210	Two-Year Occupational
-	-	Health Professional
4.6	398	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$56	**37**	$6,322	**116**	$851	**67**	$490	**64**	$500	**47**	$8,217	**94**	$28,911	**76**	$204,890,285
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	174	**173**	8,799	**128**	2,026	**181**	1,147	**164**	913	**28**	13,058	**106**	58,19[illegible]	**116**	114,071,182
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	**1**	5,909	**118**	437	**71**	216	**48**	339	**56**	6,900	**102**	5,732	**47**	56,213,969
General Baccalaureate	1	**1**	6,037	**106**	352	**36**	14	**3**	222	**62**	5,625	**84**	6,433	**78**	15,372,870
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**1**	3,897	**87**	40	**5**	237	**57**	303	**52**	4,476	**70**	2,856	**19**	19,232,264

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,311	**88**	$731	**89**	$19,012	**78**	$437	**24**	$4,281	**102**	$197,988,780
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	5,865	**102**	1,522	**113**	42,600	**125**	1	**0**	6,390	**129**	112,232,902
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,436	**84**	477	**84**	58	**1**	1	**0**	3,847	**116**	53,266,170
General Baccalaureate	2,526	**102**	205	**48**	1	**0**	1	**0**	2,848	**72**	14,518,899
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,314	**54**	254	**45**	1	**0**	437	**548**	2,579	**78**	17,970,809

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	**58**	67%	**127**	9%	**74**	6%	**73**	6%	**53**	87%	**103**	14%	**84**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	2	**128**	53	**110**	13	**129**	7	**138**	6	**26**	78	**92**	23	**147**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	**28**	83	**120**	7	**74**	4	**53**	5	**60**	97	**104**	4	**50**
General Baccalaureate	0	**42**	86	**128**	6	**46**	1	**5**	4	**78**	96	**102**	5	**78**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	**31**	86	**131**	1	**11**	6	**87**	7	**79**	99	**105**	2	**37**

Percent Distribution: Institutional Expenditures

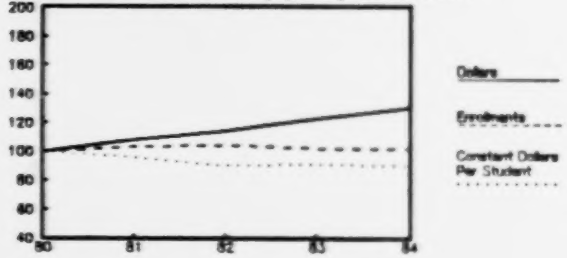
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	36%	**97**	8%	**98**	10%	**86**	1%	**26**	47%	**112**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	36	**85**	10	**95**	17	**153**	0	**20**	39	**108**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	37	**88**	8	**88**	1	**17**	0	**27**	57	**121**
General Baccalaureate	46	**128**	4	**54**	0	**44**	0	**40**	52	**91**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	31	**86**	6	**73**	0	**9**	3	**167**	61	**123**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

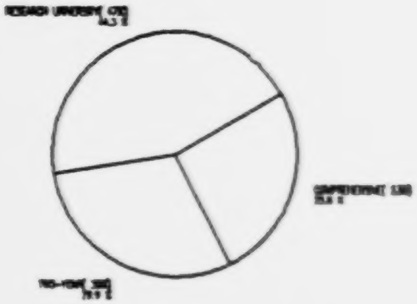
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



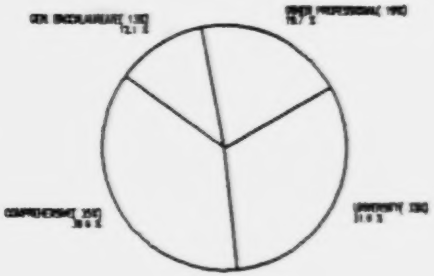
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$89,583,698	30.2%	**87**	5.5%	8.6%	5.3%	24,544	2.2%	**30**	.6%	-2.7%	1.6%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	47,371,415	28.6	**71**	4.5	8.2	6.3	10,875	-3.5		-2.0	-4.9	3.7
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	22,581,007	33.0	**118**	6.8	8.3	4.9	6,335	14.1	**266**	5.4	-3.5	4.3
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	19,631,276	30.9	**91**	6.3	10.0	3.5	7,334	1.8	**18**	.5	1.8	-3.8
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,184,253	10.7	**33**	5.9	-4.7	.8	21,527	7.9	**173**	.7	-.4	3.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

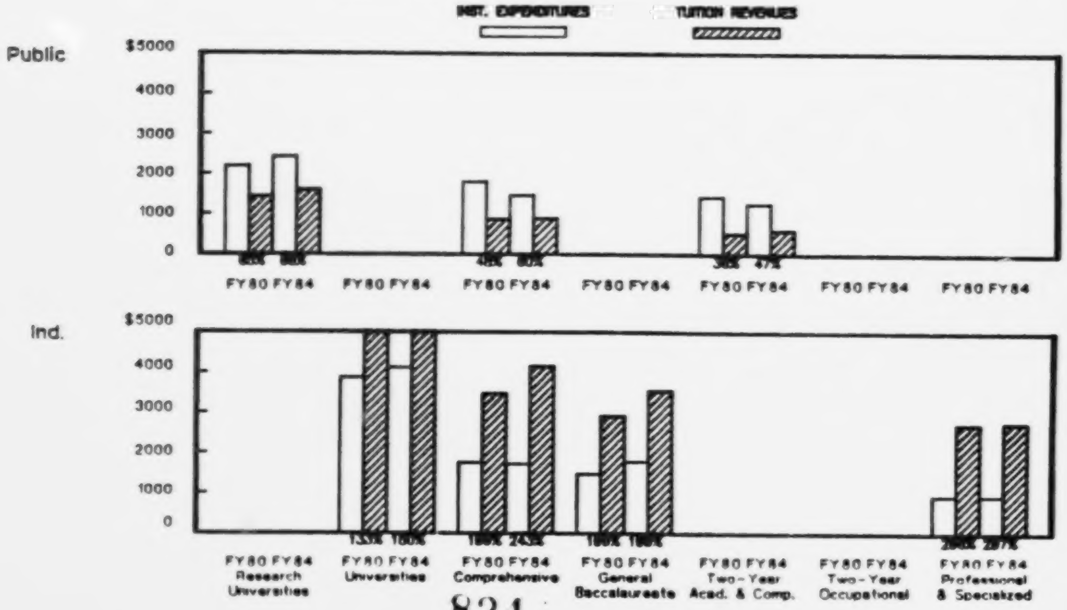
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

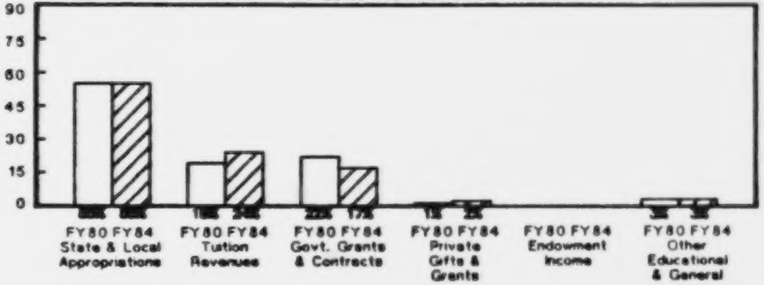
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-6.8%		-.3%	4.6%	-5.9%	13.0%	91	5.1%	4.2%	4.2%	-1.4%		1.9%	3.5%	-2.4%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-2.6		1.4	6.6	-6.9	16.1	88	7.5	6.1	1.9	3.6	88	4.2	4.9	-3.0
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-14.7		-3.6	5.2	-8.7	6.5	32	2.9	4.3	-.4	-9.8		-1.7	5.2	-7.1
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-6.9		.8	1.3	-2.5	20.1	205	3.2	2.6	14.0	-1.3		1.4	1.4	1.3
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-24.9%		.1%	-10.3%	-11.7%	21.5%	161	6.8%	8.8%	2.5%	17.9%	183	6.0%	6.7%	3.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-21.2		.3	-10.4	-8.9	24.9	123	7.2	9.4	5.2	26.4	129	5.7	7.9	8.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	24.9	183	5.2	11.3	3.1	18.4	142	5.5	8.8	1.5
General Baccalaureate	.0		.0	-100.0	**	26.7	230	7.5	6.6	-3.0	19.4	220	5.8	4.9	-3.0
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	5.5	53	7.4	2.8	1.0	-2.6		7.2	-2.9	.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

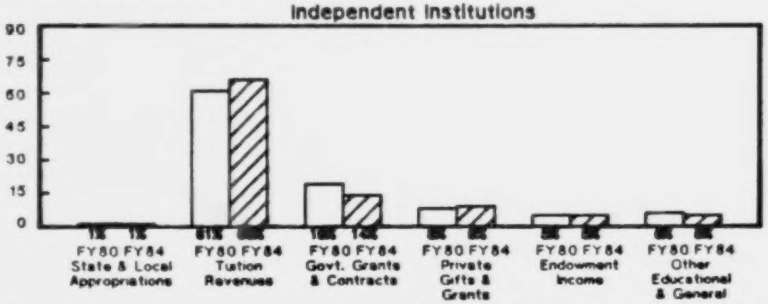
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES

RHODE ISLAND

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	1,194	$32,562	**93**	$25,861	**95**	$22,269	**99**	$15,585	**66**	$26,851	**98**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	571	34,752	**93**	27,708	**97**	23,513	**99**	16,661	**90**	29,409	**98**
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	388	30,871	**91**	24,924	**93**	21,401	**96**	16,221	**89**	25,002	**92**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	275	28,076	**98**	23,023	**98**	21,102	**94**	13,570	**92**	23,880	**91**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	969	$39,459	**111**	$28,151	**109**	$21,630	**103**	$22,853	**132**	$29,509	**113**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	432	42,180	**110**	29,429	**104**	22,418	**98**	20,244	**102**	34,036	**117**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	325	32,366	**98**	26,990	**103**	21,191	**99**	18,042	**99**	24,437	**95**
General Baccalaureate	114	20,293	**70**	17,400	**76**	16,344	**86**	25,751	**157**	24,234	**105**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	98	34,574	**107**	30,172	**119**	23,331	**112**	22,174	**124**	28,983	**117**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	21%	**68**	27%	**82**	32%	**94**	24%	**65**	32%	**87**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	24	**66**	30	**92**	35	**99**	32	**103**	32	**86**
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	25	**77**	28	**84**	29	**87**	23	**74**	28	**78**
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	33	**122**	22	**75**	28	**93**	11	**29**	34	**87**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	41%	**109**	40%	**106**	35%	**96**	41%	**114**	39%	**108**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	43	**114**	43	**120**	39	**110**	25	**75**	41	**106**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	39	**100**	35	**93**	30	**81**	30	**74**	36	**90**
General Baccalaureate	29	**79**	21	**59**	30	**87**	45	**139**	46	**122**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	**		**		**		**		**	

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	9%	12%	13%	8%	12%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	11	14	15	10	13
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	12	12	9	1	9
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	11	8	13	10	14
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	20%	19%	17%	21%	19%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	22	22	23	14	21
-without medical*	-	-	-	-	-
Comprehensive	18	19	15	19	19
General Baccalaureate	18	16	19	20	21
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	19	18	9	12	17

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES RHODE ISLAND

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	3	8,181	**175**	24,544	61%	**95**	24%	**114**	9%	**129**	94%	**103**	6%	**88**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	10,875	**58**	10,875	41	**93**	38	**100**	9	**300**	88	**104**	12	**86**
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	6,335	**93**	6,335	49	**92**	27	**79**	18	**360**	94	**103**	6	**75**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1	7,334	**226**	7,334	100	**112**	0		0	**0**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	7	3,075	**194**	21,527	48%	**100**	37%	**128**	5%	**100**	90%	**118**	10%	**53**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	6,811	**83**	6,811	42	**116**	37	**140**	1	**25**	80	**121**	20	**57**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3	2,626	**84**	7,878	45	**98**	40	**129**	10	**258**	95	**117**	4	**21**
General Baccalaureate	2	1,301	**118**	2,603	67	**116**	32	**89**	2	**50**	101	**103**	0	**0**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	4,235	**525**	4,235	54	**125**	33	**143**	2	**29**	89	**127**	11	**37**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 7,136,224
Postsecondary vocational technical education	$
State boards and commissions	$ 1,420,261
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 7,098,510
Debt Service	$ 6,850,612
Sources:	
- state appropriations centrally allocated	$ 9,500,657
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$ 2,089,599
- other	$ 2,354,866

Tuition and Fees reappropriated by the state? No

Other Comments

Source: Rhode Island Office of Higher Education

(Indexes shown in bold are based on U.S. average = 100)

829

830

SOUTH CAROLINA

Recent Trends

Fiscal year 1984 provided a marked improvement in funding for public higher education in South Carolina. A 5.9 percent increase in state appropriations outpaced inflation, resulting in a 3.1 percent net increase in the value of state monies for higher education. Tuition revenues also showed real gains, rising 12.1 percent in constant-dollar terms. As a result, the total pool of revenues available to support the higher education enterprise in South Carolina increased by 6.7 percent, after adjustment for inflation and enrollment increases. Only six other states had more positive fiscal conditions in FY84 than did South Carolina.

The four-year profile (FY80 through FY84) was one of retrenchment for public higher education in South Carolina. Large gains of 31.0 percent in constant-dollar tuition revenues per student (9th largest in the nation) were not sufficient to offset the 16.0 percent real-dollar decline in state funding. As a result, total E&G funding in South Carolina's public institutions declined 6.6 percent per student in constant dollars, far below the national decline of 2.9 percent. Only the two-year occupational colleges and the health-professional institutions experienced increases in total funding of 8.8 and 5.9 percent, respectively.

The private institutions experienced real-dollar gains in total funding of 7.3 percent per student between 1980 and 1984. The profile by sector was uneven, however, with three categories gaining and one losing.

State Financing of Higher Education

South Carolina operated a smaller than average public higher education system, enrolling 27.3 FTE students per 1,000 population in 1984, compared to the national average of 29.1 students per 1,000 population. Appropriations of $4,276 per student were above average by 16 percent. Revenues from tuition and other sources were also above average, resulting in total E&G revenues per student 11 percent above average.

State Tax Base and Budget

South Carolina collected $848 per capita in state taxes in 1983, a level 28 percent below the norm. The comparatively low revenue resulted from a tax capacity 24 percent below average and was compounded somewhat by a state tax effort that was 4 percent below average. South Carolina's tax capacity was well below average in all categories in 1984. Only two other states (Alabama and Mississippi) had a lesser base of taxable economic activity to draw upon. The state's tax structure emphasized individual income tax, ranking 13th nationally in money raised by that means.

Elementary/secondary education received the largest portion (28.5 percent) of direct general expenditures by state and local governments in South Carolina. Health and hospitals followed at 14.8 percent. The share going to higher education, 12.5 percent of the budget, was 32 percent above average and placed South Carolina's per capita expenditures for higher education above national levels--a considerable achievement in view of the state's weak overall revenue picture.

Higher Education Enrollments

The two universities in the state enrolled 35 percent of the students in the public sector in 1984, with another 34 percent of students represented in the two-year schools. In the private sector, over half (57 percent) of the enrollment was concentrated in baccalaureate institutions. Overall, South Carolina's public sector enrolled 83 percent of the higher education students, slightly more than the U.S. average (78 percent).

Institutional Finances and Characteristics

State and local appropriations per student for public higher education in South Carolina were 16 percent above average in 1984, and the state's public institutions relied more heavily than most states on these revenues, obtaining 63 percent of their funds from this source. Tuition revenues were also above average by 8 percent. As a group, public institutions in South Carolina obtained total E&G revenues per student (excluding government contracts) above average by 11 percent, despite recent losses in purchasing power. All sectors except the two largest, the medical university (index 82) and the occupational two-year schools (index 90), had above-average or nearly average revenues. For instance, Clemson University (nonmedical research university) had 31 percent more revenues per student than the average for institutions in its group, primarily because of above-average state funding. The academic/comprehensive two-year schools (index 109) and the comprehensive institutions (index 107) were next in relative funding. The Medical University of South Carolina received funds that were 4 percent above the average, and the public general baccalaureates were funded at just 4 percent below average. In general, given low state revenues, state funding for higher education in South Carolina is impressive.

The private sector in South Carolina was not financed as well as the public sector, comparatively speaking. Total E&G revenues per student (excluding government contracts) were 40 percent below the norm for the private sector as a whole. Tuition revenues per student were 34 percent below average even though dependence on tuition, which represented over 62 percent of all revenues, was above average.

Despite a generally positive funding situation, faculty salaries in public institutions were below average, and particularly so in the two-year institutions and health-professional school. Between 1979 and 1983, faculty salaries increased 37 percent, slightly above the U.S. average. Salaries in the two-year occupational schools made some gains, increasing by 43 percent. Faculty salaries in the private sector averaged 6 to 19 percent lower than national rates for similar types of institutions.

STATE FINANCING OF HIGHER EDUCATION S. CAROLINA

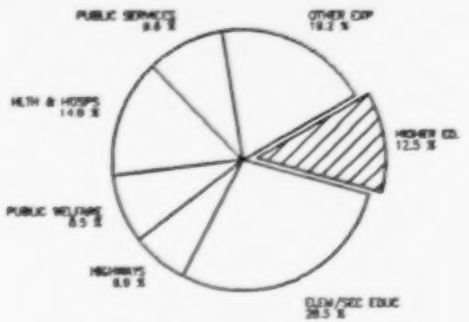
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$888	x	95%	=	$848	x	**	=	**

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.5%	132	12.7%	137
Elem./Sec.	28.5	111	30.3	112
Highways	6.9	88	7.3	89
Public Welfare	8.5	66	9.2	74
Health & Hospitals	14.8	159	14.3	163
Public Services	9.6	84	8.9	76
Other	19.2	82	17.3	80
Total Amount Per Capita	$1,569	74	$1,269	78

AMOUNT PER CAPITA 1984

$1,569

Demographics

Population	3,191,000	(rank 24)
High School Graduates	41,031	(rank 26)
High School Graduates (per 1000 population)	13	100
Total FTE Enrollment	103,353	(rank 30)
Public	86,200	(rank 30)
Independent	17,153	(rank 30)
Percent Public	83%	107
Percent Independent	17%	74

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	76 49	82 48	94 39	87 46	67 46	84 32	74 46	79 40	72 39	47 39	88 41	2 38
Effort	96 22	94 25	106 17	56 50	139 13	77 28	77 34				76 29	48
Amounts												
Potential	$2,899,298	$739,931	$422,632	$112,859	$516,614	$166,752	$917,731	$522,565	$236,289	$30,319	$20,665	$2,114
Collected	2,752,362	691,627	448,464	62,888	718,861	128,180	703,367				15,658	
Over(Under)Utilized	-146,935	-48,303	25,832	-49,970	202,247	-38,571	-214,363				-5,006	-2,113
Percent Distribution of Capacity												
State	100.0%	25.5%	14.6%	3.9%	17.8%	5.8%	31.7%	18.0%	8.2%	1.1%	.7%	.1%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$888.27	$226.69	$129.48	$34.58	$158.28	$51.09	$281.17	$160.10	$72.39	$9.29	$6.33	$.65
State Revenue	848.36	211.90	137.40	19.27	220.24	39.27	215.49				4.80	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT S. CAROLINA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$848	X	**	=	**	X	**	=	**

FTE Enrollment (per 1000 pop)		
27.3	94	ALL PUBLIC
		Research Universities
-	-	– with medical*
3.4	249	– without medical*
		Universities
6.1	482	– with medical*
-	-	– without medical*
3.5	46	Comprehensive
4.1	355	General Baccalaureate
.8	9	Two-Year Acad. & Comp.
9.0	322	Two-Year Occupational
.5	240	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,276	**116**	$1,285	**100**	$193	**68**	$489	**108**	$6,243	**111**	$16,537	**76**	$592,883,981
Research Universities													
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	6,454	**130**	2,122	**121**	705	**90**	1,526	**213**	10,806	**131**	12,086	**27**	129,626,871
Universities													
– with medical*	4,123	**89**	1,545	**83**	65	**14**	535	**79**	6,266	**82**	14,977	**52**	132,702,325
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,185	**96**	1,704	**141**	168	**140**	140	**65**	5,195	**107**	3,844	**43**	59,682,831
General Baccalaureate	2,941	**100**	1,002	**87**	80	**105**	138	**79**	4,159	**96**	7,551	**74**	61,865,632
Two-Year Acad. & Comp.	2,297	**98**	932	**149**	8	**29**	204	**126**	3,439	**109**	3,713	**46**	8,350,113
Two-Year Occupational	2,288	**88**	751	**94**	34	**134**	161	**102**	3,232	**90**	32,256	**304**	105,295,660
Health Professional	44,608	**124**	1,306	**86**	2,133	**48**	3,896	**56**	51,942	**104**	244,164	**25**	95,360,549
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	63%	**100**	19%	**101**	3%	**67**	8%	**100**	91%	**103**	10%	**76**
Research Universities												
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	57	**114**	19	**106**	7	**80**	14	**101**	95	**115**	6	**33**
Universities												
– with medical*	60	**113**	23	**105**	1	**25**	8	**100**	91	**104**	10	**75**
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	60	**94**	32	**137**	4	**134**	3	**67**	97	**105**	4	**46**
General Baccalaureate	66	**106**	23	**93**	2	**109**	4	**86**	93	**102**	8	**84**
Two-Year Acad. & Comp.	65	**93**	26	**140**	1	**99**	6	**117**	96	**103**	5	**62**
Two-Year Occupational	69	**88**	20	**94**	1	**119**	5	**101**	83	**90**	18	**210**
Health Professional	78	**131**	3	**64**	4	**81**	7	**61**	91	**110**	10	**55**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,888	**107**	$539	**98**	$14,710	**80**	$16,114	**183**	$2,117	**110**	$577,849,642
Research Universities											
– with medical*	-	-	-	-	-	-	-	-	-	-	-
– without medical*	3,852	**115**	723	**98**	38,889	**63**	8,946	**736**	2,291	**90**	128,796,069
Universities											
– with medical*	3,198	**87**	535	**69**	15,090	**79**	2,598	**359**	1,997	**75**	132,780,119
– without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,277	**93**	563	**116**	1,451	**37**	267	**26**	2,397	**127**	59,799,972
General Baccalaureate	2,052	**98**	388	**91**	2,229	**121**	579	**819**	1,685	**84**	59,854,990
Two-Year Acad. & Comp.	1,738	**105**	324	**119**	39	**16**	129	**28**	1,379	**106**	8,430,997
Two-Year Occupational	1,773	**89**	313	**103**	1	**0**	1	**0**	1,708	**117**	102,306,185
Health Professional	23,460	**99**	3,215	**83**	255,178	**34**	3,997	**741**	11,646	**108**	85,881,310
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	44%	**98**	9%	**91**	9%	**73**	9%	**174**	32%	**101**
Research Universities										
– with medical*	-	-	-	-	-	-	-	-	-	-
– without medical*	34	**99**	7	**86**	19	**78**	22	**336**	21	**78**
Universities										
– with medical*	46	**105**	10	**85**	11	**103**	7	**101**	29	**97**
– without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	43	**89**	11	**110**	2	**44**	2	**61**	45	**121**
General Baccalaureate	48	**106**	9	**93**	3	**130**	4	**142**	39	**91**
Two-Year Acad. & Comp.	49	**96**	9	**108**	1	**77**	5	**224**	39	**97**
Two-Year Occupational	47	**90**	9	**104**	0	**67**	0	**30**	46	**117**
Health Professional	46	**95**	7	**80**	11	**66**	15	**253**	23	**104**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

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* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

836

(Indexes shown in bold are based on U.S. average = 100)

835

INDEPENDENT INSTITUTIONS: STATUS REPORT S. CAROLINA

FTE Enrollment (per 1000 pop)		
5.7	68	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
.8	37	Comprehensive
3.1	128	General Baccalaureate
.8	368	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
1.0	88	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$848	x	[**]	=	**	x	[**]	=	**

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$58	38	$3,595	66	$890	79	$457	60	$203	19	$5,200	60	$11,750	31	$100,509,969
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	4,597	91	1,119	182	867	192	298	49	6,880	101	4,438	36	18,885,808
General Baccalaureate	79	189	3,742	79	1,006	101	449	78	188	53	5,456	81	15,986	193	63,310,622
Two-Year Acad. & Comp.	1	2	2,543	85	634	64	137	83	166	43	3,479	75	8,766	68	9,380,593
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	94	122	2,911	65	407	40	354	86	197	34	3,961	62	1,381	9	8,932,946

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,859	49	$393	48	$1,653	7	$181	10	$3,683	88	$103,943,914
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,684	93	502	88	505	11	2	1	3,681	111	18,236,188
General Baccalaureate	1,825	73	425	83	2,515	302	176	132	4,227	107	65,799,107
Two-Year Acad. & Comp.	1,506	101	263	84	1	1	4	28	2,424	75	10,280,381
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,417	58	264	47	1	0	1	1	2,662	80	9,628,238

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	76	62%	117	16%	123	8%	105	4%	37	89%	106	12%	70
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	65	94	16	182	13	189	5	53	97	104	4	55
General Baccalaureate	2	145	59	88	16	112	7	88	3	62	85	90	16	231
Two-Year Acad. & Comp.	0	47	67	114	17	86	4	73	5	60	91	100	10	96
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	3	174	73	118	11	82	9	142	5	60	99	105	2	30

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	31%	83	7%	81	2%	13	1%	35	61%	145
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	39	95	8	91	1	29	1	28	54	113
General Baccalaureate	28	78	7	89	3	245	1	108	64	112
Two-Year Acad. & Comp.	36	122	7	102	0	94	1	40	58	91
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	33	90	7	74	0	9	0	30	62	124

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

837

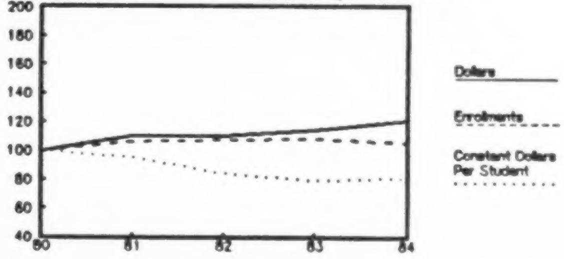
(Indexes shown in bold are based on U.S. average = 100)

838

TRENDS

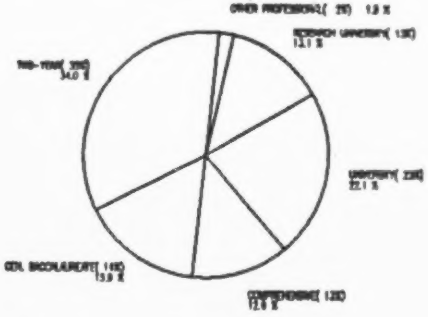
S. CAROLINA

State & Local Appropriations



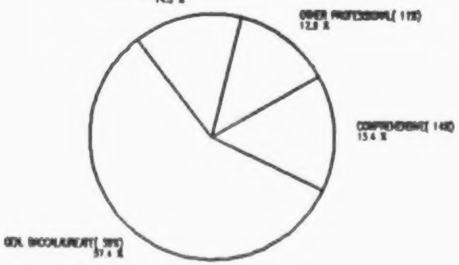
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$368,589,512	20.9%	**60**	5.9%	4.2%	-.7%	86,200	5.3%	**72**	-2.3%	1.0%	1.0%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	72,986,532	21.6	**54**	11.2	.3	3.0	11,310	10.3	**372**	2.4	2.5	4.4
Universities												
-with medical*	78,637,912	7.6	**28**	-2.9	12.7	-8.8	19,077	.3		-2.6	-3.3	-3.0
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	35,416,502	23.0	**88**	9.7	3.0	-1.1	11,122	8.7	**108**	-.9	4.8	-1.3
General Baccalaureate	40,357,691	23.9	**67**	10.7	5.9	-3.1	13,726	17.6	**165**	4.9	5.0	.7
Two-Year Acad. & Comp.	5,353,408	38.5	**114**	8.0	5.9	-1.8	2,331	10.6	**93**	-3.8	7.4	3.7
Two-Year Occupational	61,699,317	48.9	**112**	6.0	1.6	8.9	26,972	2.5	**17**	-7.7	-.4	3.9
Health Professional	74,138,150	13.7	**26**	6.5	.8	-.8	1,662	-15.7		-.5	.4	-9.3
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	978,289	808.1	**2493**	-7.2	633.8	6.5	17,153	-7.4		-2.6	-4.8	-1.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

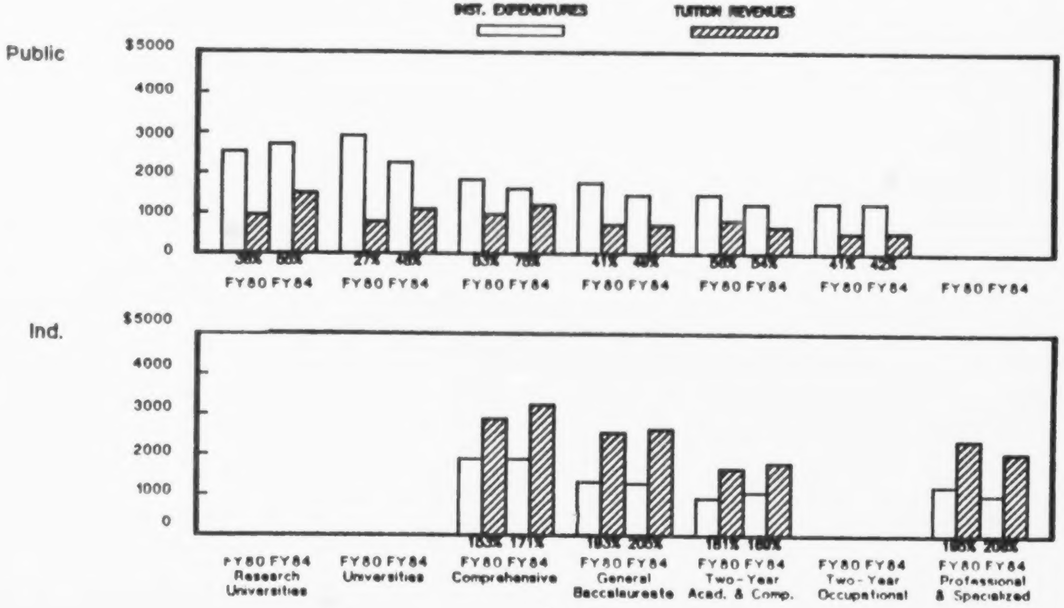
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

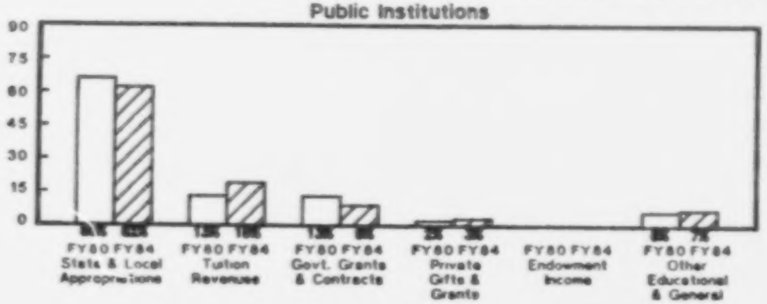
Percent Change in Constant Dollars Per Student

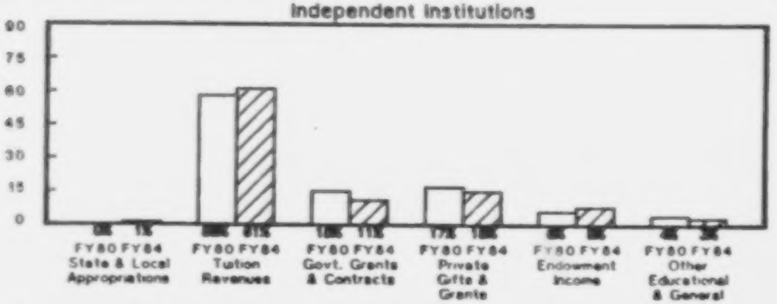
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-16.0%		3.1%	-3.3%	-10.6%	31.0%	218	12.1%	3.2%	9.7%	-6.6%		6.7%	-2.1%	-7.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-19.3		3.4	-8.3	-10.5	64.6	382	14.0	11.2	11.4	-9.2		4.8	-4.2	-6.6
Universities															
-with medical*	-21.5		-5.2	9.3	-14.4	44.9	313	6.4	5.4	24.8	-7.1		1.5	7.4	-7.7
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-14.9		5.3	-8.0	-9.1	28.5	147	17.6	.3	8.5	-3.6		9.8	-5.2	-7.8
General Baccalaureate	-22.9		.5	-5.5	-12.5	2.5	28	5.4	-1.5	-4.6	-15.2		3.0	-4.3	-10.0
Two-Year Acad. & Comp.	-8.4		6.8	-7.5	-14.0	-16.5		7.0	-23.4	6.5	-6.5		7.5	-10.1	-8.6
Two-Year Occupational	6.4		9.2	-4.5	-4.9	7.3	66	9.8	.3	.2	8.8		11.3	-3.4	-5.2
Health Professional	-1.5		1.8	-5.9	-.8	220.1	1373	58.8	20.6	70.7	5.9	46	4.7	-6.0	3.4
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	617.6%		-9.4%	622.4%	-2.4%	8.5%	63	4.6%	4.3%	1.0%	7.3%	64	2.7%	2.3%	-1.0%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	17.0	125	8.2	8.5	1.1	7.7	55	5.8	6.9	-.5
General Baccalaureate	**		3.1	**	.0	7.9	68	2.7	3.3	.8	10.0	113	2.3	.8	-2.7
Two-Year Acad. & Comp.	.0		.0	.0	.0	12.9	147	3.9	9.6	6.4	13.8	155	2.4	9.0	5.4
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	24.3		-36.1	113.6	-8.4	-9.6		7.7	-7.0	-3.1	-17.8		-2.7	-8.5	2.9

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	3,313	$30,856	**98**	$26,074	**92**	$22,179	**98**	$17,713	**75**	$24,195	**88**	31%	**95**	25%	**75**	36%	**106**	36%	**99**	37%	**103**	11%	7%	17%	12%	12%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	614	36,290	**93**	22,458	**75**	27,986	**117**	18,472	**106**	27,598	**93**	36	**101**	6	**19**	68	**172**	34	**107**	37	**100**	14	**	42	13	12
Universities																										
-with medical*	880	37,480	**105**	27,582	**102**	21,692	**98**	16,826	**95**	27,674	**99**	29	**93**	28	**89**	26	**81**	21	**72**	31	**91**	10	10	10	7	10
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	497	31,115	**92**	25,198	**93**	20,763	**93**	15,762	**86**	24,447	**90**	29	**90**	31	**94**	28	**86**	24	**76**	30	**94**	9	10	8	10	11
General Baccalaureate	633	30,073	**101**	23,978	**95**	20,111	**94**	15,922	**86**	22,260	**93**	35	**103**	32	**93**	30	**88**	25	**75**	35	**95**	14	12	10	8	13
Two-Year Acad. & Comp.	90	24,894	**80**	21,192	**88**	18,044	**88**	16,869	**64**	19,122	**73**	**		31	**106**	28	**93**	36	**97**	35	**99**	**	10	9	12	12
Two-Year Occupational	562	**		**		**		18,260	**81**	18,260	**78**	0		0		0		43	**118**	43	**113**	0	0	0	13	13
Health Professional	37	29,155	**69**	20,992	**78**	14,855	**64**	14,702	**78**	17,182	**67**	**		16	**38**	**		**		1	**3**	**	8	**	**	**
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	964	$24,245	**68**	$19,662	**76**	$16,496	**78**	$14,700	**85**	$18,971	**72**	28%	**76**	27%	**73**	28%	**77**	29%	**89**	31%	**81**	13%	11%	12%	18%	15%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	157	30,495	**92**	24,466	**99**	19,067	**89**	16,910	**93**	24,137	**94**	37	**97**	38	**100**	35	**98**	51	**128**	38	**98**	18	16	14	19	16
General Baccalaureate	602	22,215	**77**	18,580	**82**	15,489	**82**	13,386	**81**	17,959	**81**	24	**66**	24	**67**	23	**65**	22	**63**	27	**73**	10	10	10	10	12
Two-Year Acad. & Comp.	98	17,000	**83**	14,000	**71**	14,283	**83**	15,569	**98**	15,464	**91**	**		23	**93**	46	**129**	31	**100**	32	**99**	**	16	34	26	28
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	107	24,000	**78**	20,520	**81**	18,250	**88**	15,450	**86**	20,294	**82**	31	**86**	38	**105**	36	**101**	27	**74**	34	**94**	16	17	13	4	13

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(indexes shown in bold are based on U.S. average = 100)

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	33	2,612	**56**	86,200	64%	**100**	22%	**105**	6%	**86**	92%	**100**	8%	**100**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	1	11,310	**61**	11,310	47	**107**	41	**108**	1	**33**	89	**105**	11	**73**
Universities														
- with medical*	1	19,077	**118**	19,077	41	**93**	31	**97**	9	**150**	81	**99**	19	**106**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3	3,707	**54**	11,122	56	**106**	34	**100**	5	**100**	95	**103**	5	**63**
General Baccalaureate	6	2,287	**95**	13,726	62	**97**	29	**100**	5	**100**	96	**98**	3	**150**
Two-Year Acad. & Comp.	5	466	**14**	2,331	79	**89**	0		21	**131**	100	**100**	0	
Two-Year Occupational	16	1,685	**81**	26,972	94	**104**	0	.	6	**67**	100	**101**	0	
Health Professional	1	1,662	**107**	1,662	9	**180**	29	**138**	3	**60**	41	**132**	59	**86**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	20	857	**54**	17,153	65%	**135**	31%	**107**	2%	**40**	98%	**120**	2%	**11**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	2,644	**85**	2,644	55	**120**	36	**116**	4	**100**	95	**117**	5	**26**
General Baccalaureate	13	757	**63**	9,841	64	**110**	35	**97**	1	**25**	100	**102**	1	**50**
Two-Year Acad. & Comp.	4	612	**143**	2,450	98	**104**	0	**0**	2	**67**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	1,109	**138**	2,218	48	**120**	45	**196**	2	**29**	95	**136**	4	**13**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

Source: No data notes were provided the state higher education agency/commission.

(Indexes shown in bold are based on U.S. average = 100)

SOUTH DAKOTA

Recent Trends

Between 1980 and 1984, South Dakota's public institutions experienced an 8.9 percent enrollment increase. This expansion, plus 36.6 percent (HEPI) inflation, offset a small appropriation increase of 12.1 percent and resulted in a 24.6 percent reduction in constant-dollar appropriations per student. No other state in the nation experienced more difficult funding circumstances. An attempt was made to make up this loss by increasing tuition revenues 82 percent, representing a 22.7 percent increase per student in constant dollars. But despite the increase in tuition and the improvement in revenues from other sources, there still was a reduction in total educational and general revenues per student of 20.2 percent in constant dollars. No other state faced more constrained financial circumstances.

Enrollment rose slightly by .5 percent at the nine independent institutions in the state between 1980 and 1984, compared to a national gain of 4.5 percent, and revenues from tuition and other sources increased to more than match inflation. This resulted in a 5.1 percent increase in educational and general revenues per student in constant dollars. All types of independent institutions except the other-professional schools made gains in total funding.

State Financing of Higher Education

Total per capita appropriations of $77 for higher education were below average. As a result, appropriations per student of $2,600 were 30 percent below average, ranking the state 49th in the nation. Tuition revenues of 23 percent above average and revenues from other sources increased total funding per student to only 10 percent below the national average.

South Dakota appropriated only $.40 per capita for student aid, substantially below the U.S. average of $7.00. The state appropriated $4.2 million for state boards and commissions. Independent institutions in South Dakota received no direct state support.

State Tax Base and Budget

South Dakota has below-average tax potential and had a capacity of $1,028 per capita in 1983 (37th in the nation), 13 percent below the national average of $1,176. The state had below-average capacity in individual and corporate income and in residential and commercial property. Farm property had 5.2 times the national average tax capacity per capita.

South Dakota's tax effort was 15 percent below average, with a state rank of 39th. (In 1981, South Dakota's tax effort was 7 percent below average with a state rank of 27th.) The state has no individual income tax, in 1983 representing a loss of $111 million in potential revenues. Corporate income was also undertaxed. Property was taxed at a rate 14 percent above the national average rate, resulting in additional revenues of $33 million. The combination of low tax capacity and low tax effort resulted in collected tax revenues of $878 per capita, 25 percent below average and ranking South Dakota 43rd in the nation in tax funds available to support public services. South Dakota allocated 9 percent of its revenues to higher education. This below-average rate plus low collected tax revenues resulted in appropriations of $77 per capita for institutional support, student aid, and other support, 31 percent below average.

If the total operating budget of South Dakota (including nontax and federal revenues) is considered, highways received a much larger share of the budget relative to national average allocations; public welfare and health and hospitals received a proportionately smaller share. Higher education's share was 2 percent below average, a reduction from 10.5 percent in 1980 to 9.3 in 1984.

Higher Education Enrollments

The sixteen colleges and universities of South Dakota enrolled 28,029 FTE students in fall 1983. The public system, consisting of seven institutions, enrolled 21,237 (76 percent) of the students, a nearly average share. Comprehensive and baccalaureate enrollments, as a share of the public total, were proportionately much larger than the national mix (56.9 versus 29.9 percent), while two-year college enrollment was much smaller (3.7 versus 38.1 percent). The nine independent institutions in the state enrolled 6,792 FTE students in fall 1983.

In FY83, South Dakota had a larger number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

Relative to national averages, state appropriations were disproportionately allocated among the various types of institutions in South Dakota. The medical universities--the University of South Dakota--received appropriations 40 percent below the national average. The three baccalaureate colleges and South Dakota School of Mines and Technology (professional) also received low appropriations 43 and 47 percent below average for their respective types of institutions. The single two-year occupational college had appropriations 9 percent above average and the comprehensive institutions received average appropriations.

Except for the medical university and the School of Mines, tuition revenues at public institutions in South Dakota were above average. The comprehensives and two-year occupational institutions also had very high revenues from other sources, so their total educational and general revenues per student were 37 and 24 percent above average, respectively.

The baccalaureate colleges failed to make up their low appropriations with higher tuition and other revenues. Total funding, therefore, fell 17 percent below the national average. The same held true for the School of Mines, with total educational and general revenues per student 30 percent below average. Expenditures for instruction of $2,224 per student at the School of Mines were 24 percent below average.

Despite receiving nearly average tuition revenues, the state's six independent baccalaureate colleges operated with total educational and general funding that was 12 percent below average. Only the two-year occupational schools operated with above-average funding by 78 percent.

Reflective of these lower operating budgets, faculty salaries were below average in both the public and private sectors. Salary increases between 1979 and 1983 were also below national rates.

STATE FINANCING OF HIGHER EDUCATION S. DAKOTA

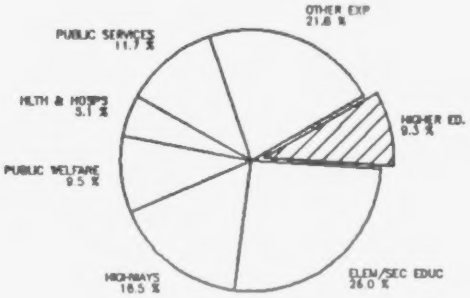
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$.4	**13**	$76.0	**74**	$.7	**155**	$77.1	**73**	100.0%	**106**
Independent	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Not Identified By Sector	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Total	.4	**7**	76.0	**73**	.7	**83**	77.1	**69**		
Percent Distribution	.6%	**9**	98.5%	**106**	.9%	**122**			100.0%	**100**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1028	x	85%	=	$878	x	9%	=	$77

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	9.3%	**98**	10.5%	**113**
Elem./Sec.	26.0	**102**	26.1	**96**
Highways	16.5	**209**	18.8	**207**
Public Welfare	9.5	**74**	9.6	**77**
Health & Hospitals	5.1	**54**	4.6	**52**
Public Services	11.7	**103**	9.7	**82**
Other	21.8	**93**	20.7	**96**
Total Amount Per Capita	$1,995	**94**	$1,586	**98**

AMOUNT PER CAPITA 1984

$1,995

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**87** 37	**101** 23	**99** 27	**147** 4	**67** 47	**69** 50	**90** 34	**71** 37	**84** 4	**523** 51	**55** 44	**20** 25
Effort	**85** 39	**103** 20	**98** 23	**77** 40	48	**9** 47	**114** 18				**209** 4	**120** 8
Amounts												
Potential	$719,619	$194,793	$95,216	$40,973	$110,727	$29,579	$239,389	$114,214	$37,635	$71,807	$4,216	$4,726
Collected	504,805	200,581	92,819	31,496	1	2,565	272,336				8,821	5,676
Over(Under)Utilized	-214,813	5,788	-2,396	-9,476	-110,725	-27,013	32,947				4,605	950
Percent Distribution of Capacity												
State	100.0%	27.1%	13.2%	5.7%	15.4%	4.1%	33.3%	15.9%	5.2%	10.0%	.6%	.7%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,028.03	$278.28	$136.02	$58.53	$158.18	$42.26	$341.98	$163.16	$53.62	$102.58	$6.02	$6.75
State Revenue	877.56	286.54	132.60	44.99	.00	3.66	389.05				12.60	8.11
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	692,000	(rank 45)
High School Graduates	10,550	(rank 44)
High School Graduates (per 1000 population)	15	**119**
Total FTE Enrollment	28,029	(rank 45)
Public	21,237	(rank 46)
Independent	6,792	(rank 41)
Percent Public	76%	**98**
Percent Independent	24%	**109**

**No data available

(Indexes shown in bold are based on U.S. average = 100)

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$878	X	9%	=	$77	X	98.6%	=	$76.0

FTE Enrollment (per 1000 pop)		
30.5	105	ALL PUBLIC
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
8.8	670	- with medical*
-	-	- without medical*
9.8	131	Comprehensive
7.4	648	General Baccalaureate
-	-	Two-Year Acad. & Comp.
1.0	37	Two-Year Occupational
-	-	Health Professional
3.5	1,118	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,600	**70**	$1,470	**123**	$158	**88**	$857	**188**	$5,083	**90**	$12,708	**58**	$119,246,257
Research Universities													
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
- with medical*	2,772	**60**	1,608	**86**	274	**60**	473	**70**	5,125	**67**	18,539	**65**	34,796,421
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,335	**101**	1,481	**122**	91	**79**	1,726	**797**	6,631	**137**	15,719	**174**	47,086,102
General Baccalaureate	1,680	**57**	1,391	**121**	82	**107**	452	**259**	3,604	**83**	6,784	**67**	21,548,001
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2,834	**103**	1,164	**146**	206	**819**	232	**147**	4,434	**124**	5,183	**49**	3,797,490
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,190	**83**	1,388	**89**	216	**60**	538	**253**	4,330	**70**	11,709	**84**	12,018,243

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	47%	**81**	27%	**140**	3%	**67**	16%	**208**	91%	**103**	10%	**78**
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	47	**83**	28	**128**	6	**90**	8	**104**	87	**100**	14	**100**
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	47	**74**	21	**90**	2	**66**	25	**536**	94	**101**	7	**92**
General Baccalaureate	43	**70**	36	**147**	3	**123**	12	**290**	92	**101**	9	**83**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	60	**88**	25	**118**	5	**421**	5	**117**	93	**100**	8	**97**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	45	**75**	29	**124**	5	**86**	12	**318**	89	**97**	12	**131**

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,243	**83**	$635	**116**	$14,516	**79**	$19,689	**224**	$1,510	**78**	$119,688,061
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	2,787	**75**	1,025	**112**	3,164	**16**	5,568	**769**	1,488	**59**	35,815,530
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,233	**91**	461	**95**	51,260	**1296**	13,302	**1300**	1,230	**65**	45,709,759
General Baccalaureate	1,679	**80**	448	**105**	90	**5**	470	**431**	1,766	**88**	21,712,851
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2,240	**113**	248	**82**	8	**2**	5	**4**	2,232	**192**	3,736,074
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2,224	**76**	711	**113**	13,286	**123**	345	**923**	1,508	**87**	12,713,847

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	40%	**91**	12%	**125**	11%	**100**	12%	**220**	27%	**86**
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	46	**105**	17	**153**	3	**97**	11	**169**	25	**83**
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	33	**68**	7	**72**	24	[illegible]	21	**659**	18	**49**
General Baccalaureate	43	**95**	12	**123**	1	**28**	2	**79**	45	**105**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	48	**91**	6	**68**	1	**68**	1	**35**	48	**123**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	44	**99**	14	**146**	13	**177**	2	**107**	30	**75**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT S. DAKOTA

FTE Enrollment (per 1000 pop)		
10.5	**119**	ALL INDEPENDENT
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
-	-	- without medical*
-	-	Comprehensive
5.7	**218**	General Baccalaureate
-	-	Two-Year Acad. & Comp.
.5	**102**	Two-Year Occupational
-	-	Health Professional
4.3	**374**	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$878	x	[9%]	=	$77	x	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$3,817	**70**	$695	**55**	$152	**20**	$252	**24**	$4,914	**56**	$8,332	**22**	$36,170,955
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	**1**	4,280	**90**	1,052	**107**	227	**33**	334	**94**	5,892	**88**	9,225	**111**	25,733,508
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1	**2**	3,527	**114**	1,693	**1051**	404	**472**	662	**410**	6,285	**178**	10,364	**89**	2,401,630
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	**1**	3,130	**70**	1	**0**	1	**0**	68	**12**	3,197	**50**	1	**0**	8,035,817

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,895	**50**	$347	**42**	$912	**4**	$439	**24**	$3,075	**73**	$36,714,983
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,509	**101**	364	**71**	1,127	**136**	416	**311**	3,666	**92**	26,320,866
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2,491	**184**	745	**311**	1	**0**	24	**1168**	3,410	**174**	2,248,758
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	852	**35**	269	**47**	1	**0**	1	**1**	2,121	**64**	8,145,359

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	**26**	72%	**137**	14%	**106**	3%	**43**	5%	**49**	93%	**110**	8%	**49**
Research Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	**42**	66	**99**	17	**116**	4	**47**	6	**103**	91	**96**	10	**151**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	0	**48**	50	**65**	24	**801**	6	**220**	10	**202**	88	**93**	13	**181**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	**31**	98	**149**	0	**4**	0	**8**	3	**29**	100	**107**	0	**7**

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	36%	**94**	7%	**80**	1%	**12**	1%	**49**	57%	**136**
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	38	**107**	6	**77**	2	**146**	2	**126**	55	**98**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	38	**98**	12	**162**	0	**44**	1	**190**	51	**93**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	27	**73**	9	**98**	0	**9**	0	**30**	66	**132**

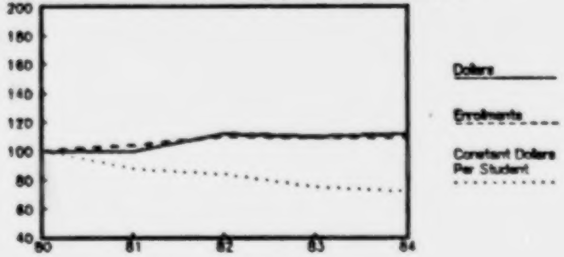
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

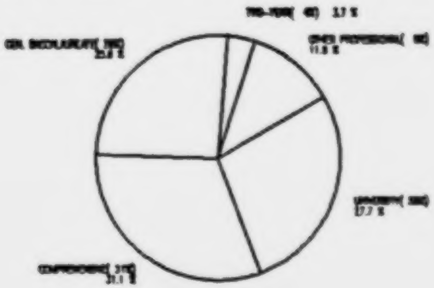
TRENDS S. DAKOTA

State & Local Appropriations



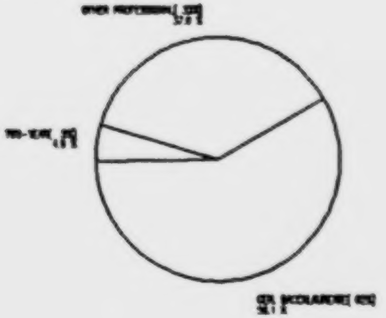
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$55,199,285	12.1%	**35**	2.3%	-1.9%	11.3%	21,237	8.9%	**121**	.3%	-1.1%	5.9%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	16,302,287	14.5	**54**	3.8	1.1	13.3	5,882	9.2		-3.7	1.4	5.4
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	22,048,392	10.6	**37**	1.4	-3.2	7.3	6,613	9.0	**179**	-3.1	.5	7.8
General Baccalaureate	9,217,524	4.2	**12**	-1.1	-4.4	12.0	5,489	1.4	**13**	7.0	-7.2	3.8
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2,241,482	12.1	**28**	5.5	3.6	7.7	791	-.6		9.3	-1.0	-11.2
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	5,389,620	28.4	**41**	6.5	-2.4	24.3	2,462	33.0	**228**	2.2	2.7	13.8
ALL INDEPENDENT	0	.0		.0	.0	.0	6,752	.5		-2.7	.3	1.1

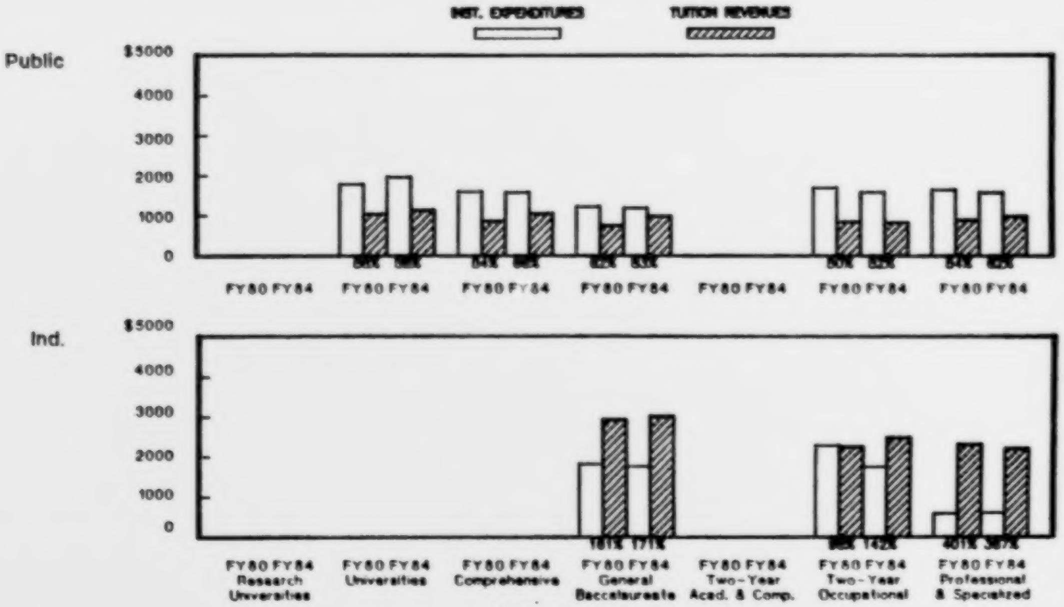
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine. ** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

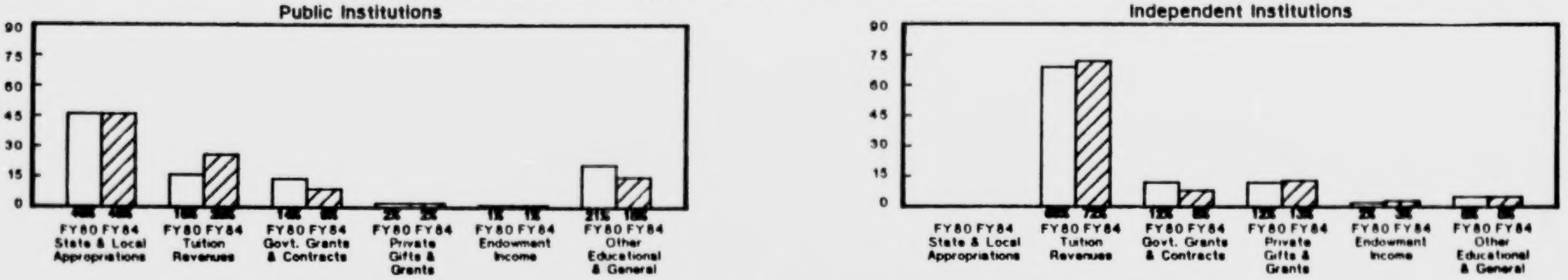
Percent Change in Constant Dollars Per Student

	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-24.6%		-2.9%	-7.0%	-4.6%	22.7%	**158**	6.5%	8.6%	1.4%	-20.2%		-8.3%	-4.9%	-4.9%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-23.3		2.5	-6.5	-2.4	13.8	**96**	4.6	11.4	6.3	-23.0		-.7	-2.4	-4.3
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-25.8		-.6	-9.6	-9.6	26.8	**133**	10.5	4.5	-.3	-22.8		2.6	-8.6	-9.6
General Baccalaureate	-24.8		-12.0	-3.4	-2.1	36.1	**365**	9.2	7.5	-1.4	-5.8		-6.5	-1.9	2.9
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-17.6		-8.2	-2.0	10.1	1.6	**14**	-8.2	5.9	.6	-19.1		-8.2	-6.4	12.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-29.8		-.8	-10.9	-.9	15.2	**86**	2.7	14.1	-.8	-29.0		-8.0	-6.6	-8.3
ALL INDEPENDENT	.0%		.0%	.0%	.0%	4.1%	**31**	2.4%	6.6%	-4.2%	5.1%	**48**	3.0%	5.7%	-4.0%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	7.4	**64**	3.0	3.4	-.5	11.8	**134**	2.9	4.9	-.4
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	.0		.0	.0	.0	15.1		2.8	13.4	-8.3	1.3		-1.5	15.2	-16.3
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-.6		-.1	15.2	-10.3	-3.6		1.5	11.1	-10.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80–FY 84



(Indexes shown in bold are based on U.S. average = 100)

857

858

FACULTY SALARIES

S. DAKOTA

CPI increased 43.3% in this 4-year period

CPI increased 13.3% in this 2-year period

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Average Faculty Salaries 1982-83										4-Year Change 1979-83										2-Year Change 1981-83				
		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	890	$27,813	**78**	$22,876	**84**	$19,728	**88**	$16,475	**79**	$22,336	**81**	32%	**95**	32%	**98**	31%	**91**	28%	**76**	33%	**90**	13%	13%	13%	11%	13%
Research Universities																										
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
- with medical*	251	28,676	**80**	23,429	**86**	19,866	**90**	15,183	**86**	22,797	**81**	26	**84**	31	**98**	28	**88**	20	**68**	30	**86**	7	11	14	7	10
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	206	27,452	**81**	22,689	**83**	19,041	**88**	17,374	**95**	22,164	**81**	32	**100**	33	**100**	33	**99**	37	**116**	35	**98**	14	15	11	13	14
General Baccalaureate	261	26,112	**87**	21,531	**85**	19,639	**92**	16,686	**90**	21,078	**88**	38	**113**	30	**86**	33	**97**	31	**93**	33	**89**	22	13	15	12	16
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	56	25,245	**82**	22,401	**87**	19,805	**90**	17,621	**78**	21,014	**90**	34	**86**	38	**109**	25	**69**	27	**78**	35	**92**	17	13	9	12	14
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	116	29,651	**82**	24,361	**88**	21,367	**91**	16,863	**89**	25,115	**90**	28	**75**	32	**91**	33	**91**	**		29	**78**	9	14	12	14	11
ALL INDEPENDENT	336	$23,538	**66**	$19,951	**77**	$17,352	**83**	$15,291	**88**	$18,344	**70**	29%	**79**	29%	**78**	30%	**81**	33%	**91**	31%	**79**	14%	11%	13%	12%	11%
Research Universities																										
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	272	23,538	**82**	20,106	**88**	17,410	**92**	14,487	**88**	18,950	**85**	29	**81**	29	**82**	30	**86**	26	**78**	30	**80**	13	12	14	11	12
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	28	**		14,575	**72**	11,600	**66**	14,404	**95**	14,316	**83**	0		38	**101**	16	**51**	38	**122**	37	**114**	**	6	**	11	10
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	36	**		**		**		16,892	**94**	16,892	**68**	0		0		0		33	**92**	33	**98**	0	0	0	12	12

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

859

860

INSTITUTIONAL DESCRIPTORS & DATA NOTES S. DAKOTA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	7	3,033	**65**	21,237	55%	**86**	33%	**157**	5%	**71**	93%	**101**	7%	**88**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	1	5,882	**36**	5,882	45	**102**	31	**97**	8	**133**	84	**102**	16	**89**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	6,613	**96**	6,613	54	**102**	38	**112**	3	**60**	95	**103**	6	**75**
General Baccalaureate	3	1,829	**76**	5,489	65	**102**	30	**103**	3	**60**	98	**100**	1	**50**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1	791	**38**	791	82	**51**	18		0	**0**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	2,462	**104**	2,462	55	**104**	33	**103**	5	**125**	93	**104**	7	**64**
INDEPENDENT	9	754	**40**	6,792	69%	**144**	26%	**90**	4%	**80**	99%	**121**	0%	**0**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	6	657	**60**	3,942	58	**100**	36	**100**	5	**125**	99	**101**	1	**50**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2	168	**20**	336	95	**103**	0	**0**	5	**167**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	2,514	**312**	2,514	82	**205**	16	**70**	3	**43**	101	**144**	0	**0**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 601,000*
Postsecondary vocational technical education	$
State boards and commissions	$ 4,188,000
Centralized retirement or fringe benefits	$ 3,564,000**
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 38,047,000
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 8,519,000
Debt Service	$ 793,000
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$ 219,000
- other	$

Tuition and Fees reappropriated by the state? Yes

Other Comments

* Does not include work-study support.

** Includes retirement plan, medical/dental, Social Security taxes, unemployment compensation, group life insurance, and workmen's compensation.

Data notes do not include amounts for University of South Dakota - Springfield.

Source: South Dakota Board of Regents

(Indexes shown in bold are based on U.S. average = 100)

TENNESSEE

Recent Trends

State funding for public higher education in Tennessee in FY84 increased 6.0 percent. After adjustment for inflation and enrollment growth of 1.6 percent, this meant a .7 percent decline in state funding. Tuition revenues per student in real dollars also failed to keep pace with inflation, and the value of funding in Tennessee showed a loss of 1.1 percent, after adjustment for inflation.

Tennessee's 1980 to 1984 profile for funding of public higher education was more positive, with constant-dollar gains of 9 percent per student. This is due primarily to the large gain of 17.4 percent in real-dollar funding for tuition revenues. The increase in tuition helped offset the 8.7 percent decline per student in real-dollar state funding. Total funding varied by sector ranging from a 29.8 percent increase at the health-professional institution to a 16.1 percent decline in the two-year academic colleges.

During the same period (1980 to 1984), the private sector had a large overall gain in spending power per student of 16.0 percent. The largest sector, the general baccalaureates, gained 14.0 percent in total funding during this period.

State Financing of Higher Education

Tennessee spent $87 per capita for higher education in 1984, a level 22 percent below average and 33rd among the states. Of those expenditures, almost 98 percent went toward general institutional support, and 2 percent went to student aid.

State Tax Base and Budget

Tennessee falls below the national average in both tax capacity and tax effort. Accordingly, state and local tax revenues per capita of $774 were 34 percent below average, placing Tennessee 3rd from the bottom among the states in the funding of public services. The state ranked 46th in overall tax capacity and did not exceed average capacity in any individual tax category, although Tennessee's tax effort was relatively high with respect to general sales, licenses, and death and gift taxes. The major revenue source in the state was general sales taxes, which, along with selective sales and property taxes, accounted for 87 percent of total revenues.

Health and hospitals (index 145) and highways (index 127) were priority state functions in Tennessee in 1984, while public services (index 86) and public welfare (index 91) received substantially less funding than was typical. Higher education received a larger share than average (index 104).

Higher Education Enrollments

Public enrollments were concentrated in three sectors: the universities, 40 percent; the comprehensive institutions, 32 percent; and the two-year colleges, 27 percent. An average proportion (8 percent) of students were studying at graduate levels in 1984. Private enrollments were highly concentrated in baccalaureate institutions--60 percent. At 151,841 FTE students, Tennessee's total enrollment was the 18th largest in the nation.

Institutional Finances and Characteristics

Tennessee's public colleges and universities were funded at rates below the national average. Although attendance at the public sector was 13 percent below average in 1984, state funding at 17 percent below average was even lower, creating a level of state funding that, at $2,992 per student, was 19 percent below national rates. All categories of public institutions were underfunded by the state, at rates between 14 and 40 percent below average. As mentioned above, Tennessee is among the poorest states in the United States. Although Tennessee allocated an above-average share of these smaller tax revenues to higher education in 1984, state support per student was still below the national average. If total E&G revenues per student (excluding government contracts) are used as the measure, public institutions in Tennessee received an average of $4,687 per student, a level 17 percent below U.S. averages.

Within the public sector, no sector was funded at the average for comparable institutions; the academic/comprehensive two-year institutions came the closest (index 88). The universities (University of Tennessee--Knoxville and East Tennessee State University) operated with funds 25 percent below average. The health-professional school (the University of Tennessee Health Science Center) was funded at 28 percent below average. The six comprehensive institutions operated with 15 percent fewer funds per student than similar schools.

Funding in the major segments of private higher education in Tennessee was also below average. In the largest sector, the private baccalaureates, total funding was 7 percent below average. In part, this lower funding is due to the lower proportion of revenues coming from tuition.

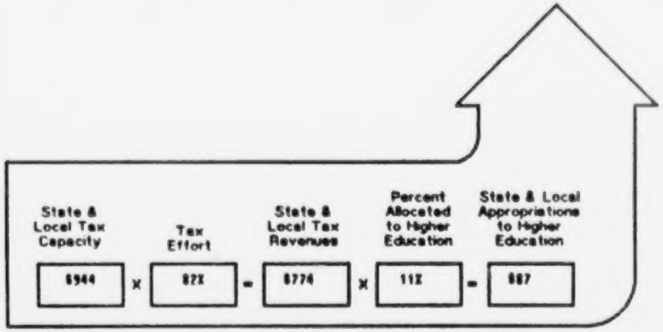
Reflective of these lower operating budgets, faculty salaries in 1983 were overall below average in both the public and private sectors by 11 percent. Faculty salaries increased by only 30 percent between 1979 and 1983, which compared poorly with the 36 percent gain nationally.

STATE FINANCING OF HIGHER EDUCATION TENNESSEE

State & Local Government Support of Higher Education 1984

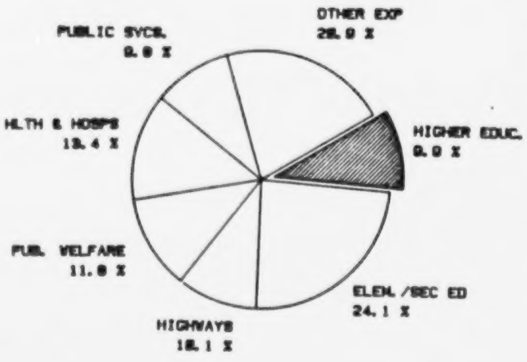
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$1.1	34	$85.3	83	$.0	0	$86.4	81	99.1%	105
Independent	.5	23	.3	19	.0	0	.8	21	.9%	28
Not Identified By Sector	.0	0	.0	0	.0	0	.0	0	.0%	0
Total	1.6	24	85.6	82	.0	0	87.2	78		
Percent Distribution	1.9%	31	98.1%	106	.0%	0			100.0%	100



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$944	x	82%	=	$774	x	11%	=	$87

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	9.9%	104	9.6%	104
Elem./Sec.	24.1	94	26.1	97
Highways	10.1	127	11.7	128
Public Welfare	11.8	91	10.1	81
Health & Hospitals	13.4	145	12.9	146
Public Services	9.8	86	10.2	87
Other	20.9	83	19.4	90
Total Amount Per Capita	$1,591	76	$1,291	80

AMOUNT PER CAPITA 1984

$1,591

Demographics

Population	4,654,000	(rank 17)
High School Graduates	56,647	(rank 19)
High School Graduates (per 1000 population)	12	95
Total FTE Enrollment	151,841	(rank 18)
Public	119,148	(rank 23)
Independent	32,693	(rank 18)
Percent Public	79%	101
Percent Independent	22%	96

**No data available

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income	
Indexes & Rank												
Capacity	80	46	90	39	99	28	94	39	79	37	84	33
Effort	82	41	132	9	94	27	123	11	6	44	85	21
Amounts												
Potential	$4,422,427		$1,170,055		$635,198		$176,129		$874,656		$239,365	
Collected	3,573,530		1,549,552		597,760		215,811		52,151		203,858	
Over(Under)Utilized	-848,896		379,497		-37,437		39,682		-822,504		-35,506	
Percent Distribution of Capacity												
State	100.0%		26.5%		14.4%		4.0%		19.8%		5.4%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%	
Amounts Per Capita												
State Capacity	$943.95		$249.74		$135.58		$37.59		$186.69		$51.09	
State Revenue	773.76		330.75		127.59		46.06		11.13		43.51	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94	

	Property								Death & Gift		Severance	
	Total Property		Residential		Commercial & Industrial		Farm					
Indexes & Rank												
Capacity	72	47	71	39	88	29	80	30	52	45	8	31
Effort	78	35							138	14	29	21
Amounts												
Potential	$1,288,349		$763,246		$396,718		$73,641		$26,786		$11,888	
Collected	965,455								37,072		3,419	
Over(Under)Utilized	-322,893								10,286		-8,468	
Percent Distribution of Capacity												
State	29.1%		17.3%		9.0%		1.7%		.6%		.3%	
U.S.	32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita												
State Capacity	$274.99		$162.91		$84.68		$15.72		$5.72		$2.54	
State Revenue	206.07								7.91		.73	
U.S. Capacity	380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT TENNESSEE

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$774	X	[11%]	=	$87	X	[97.9%]	=	[$85.3]

FTE Enrollment (per 1000 pop)		
25.2	87	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
8.7	595	-with medical*
3.3	178	-without medical*
7.9	108	Comprehensive
-	-	General Baccalaureate
3.8	46	Two-Year Acad. & Comp.
3.1	111	Two-Year Occupational
.4	390	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,992	81	$1,071	90	$288	101	$338	74	$4,687	83	$20,273	53	$646,727,145
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	3,534	76	1,431	77	276	58	451	67	5,690	78	22,132	77	207,136,276
-without medical*	2,607	65	1,160	73	220	65	162	36	4,147	68	4,552	28	71,573,396
Comprehensive	2,633	80	1,036	85	143	124	306	141	4,116	85	9,201	102	170,436,637
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	2,012	86	559	90	12	47	176	109	2,759	88	19,761	284	61,488,902
Two-Year Occupational	1,861	71	593	74	50	200	210	133	2,712	76	105,381	992	48,661,131
Health Professional	21,540	68	3,289	142	8,083	171	3,016	44	35,926	73	963,331	99	87,430,763
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,788	103	$541	99	$8,836	48	$6,034	69	$1,568	81	$649,880,309
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	3,334	90	773	99	15,968	80	1,430	157	1,653	68	207,692,976
-without medical*	2,192	74	473	78	3,282	23	672	101	1,274	61	70,370,763
Comprehensive	2,166	88	456	94	2,765	70	1,101	108	1,686	90	172,386,065
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	1,726	104	253	93	1	0	1,312	294	1,159	89	62,475,014
Two-Year Occupational	2,373	119	231	76	1	0	167	129	1,007	69	50,260,009
Health Professional	23,866	100	3,860	99	579,224	76	1,355	351	8,138	76	86,695,482
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	56%	96	20%	106	6%	118	7%	89	87%	98	14%	110
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	54	101	22	102	5	82	7	89	86	99	15	107
-without medical*	61	109	27	115	6	108	4	60	96	107	5	44
Comprehensive	59	99	23	99	4	136	7	158	92	99	9	114
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	59	89	17	89	1	67	6	106	81	86	20	275
Two-Year Occupational	53	78	17	82	2	168	6	141	77	83	24	286
Health Professional	49	81	8	182	19	224	7	61	81	97	20	112
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	52%	116	10%	111	6%	87	5%	89	29%	93
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	51	115	12	107	11	106	4	56	25	84
-without medical*	52	115	12	109	4	36	5	105	30	95
Comprehensive	48	99	11	106	3	79	3	111	37	101
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	50	99	8	89	0	71	10	430	34	85
Two-Year Occupational	65	124	7	80	0	67	2	121	28	72
Health Professional	54	112	9	110	13	72	8	131	19	85
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

866

867

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT TENNESSEE

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$775	X	[11%]	=	$87	X	[.3%]	=	$.3

FTE Enrollment (per 1000 pop)		
8.9	101	ALL INDEPENDENT
		Research Universities
1.8	199	– with medical*
-	-	– without medical*
		Universities
-	-	– with medical*
-	-	– without medical*
-	-	Comprehensive
5.5	212	General Baccalaureate
.4	104	Two–Year Acad. & Comp.
.6	131	Two–Year Occupational
.2	243	Health Professional
.4	39	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$13	8	$4,535	83	$1,735	136	$788	103	$1,875	176	$8,944	103	$35,371	93	$354,219,855
Research Universities															
– with medical*	1	0	6,710	89	1,938	55	1,685	81	4,594	139	14,926	86	77,666	90	168,138,031
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	1	3,858	81	1,392	141	472	82	502	141	6,223	93	8,590	104	131,674,678
Two–Year Acad. & Comp.	1	3	1,907	64	1,954	198	238	91	141	37	4,238	91	11,171	86	8,079,889
Two–Year Occupational	1	2	3,162	102	1	0	1	1	511	316	3,672	104	**		1,317,964
Health Professional	1	0	7,153	77	8,294	113	1,205	82	14,574	187	31,224	82	**		31,192,531
Other Professional & Specialized	235	387	3,383	76	2,011	237	528	128	808	139	6,962	109	25,526	108	13,816,762

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,247	86	$890	108	$19,366	80	$6,989	376	$3,903	93	$329,164,219
Research Universities											
– with medical*	4,717	92	1,942	91	67,664	93	6,418	1156	4,051	98	151,544,474
– without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
– with medical*	-	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,337	94	400	86	310	37	455	341	3,516	89	126,285,810
Two–Year Acad. & Comp.	1,167	78	414	132	1	1	3	27	3,413	105	8,685,707
Two–Year Occupational	574	42	21	5	**		1	25	2,598	133	1,145,576
Health Professional	17,887	187	3,244	137	**		109	17	11,595	94	27,071,113
Other Professional & Specialized	2,838	116	502	88	1	0	5	7	5,108	154	14,431,539

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL INDEPENDENT	1%	31	42%	90	17%	130	8%	99	18%	166	83%	99	18%	106
Research Universities														
– with medical*	0	27	34	100	10	75	9	101	24	171	76	107	25	83
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
– with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	42	60	87	21	149	8	88	8	146	94	99	7	110
Two–Year Acad. & Comp.	0	47	42	71	43	215	6	101	4	44	92	101	9	93
Two–Year Occupational	0	48	87	103	0	10	0	18	14	297	100	105	0	7
Health Professional	0	5	17	93	20	144	3	78	35	137	74	105	27	88
Other Professional & Specialized	3	210	42	64	25	136	7	107	10	116	86	93	15	204

Percent Distribution: Institutional Expenditures

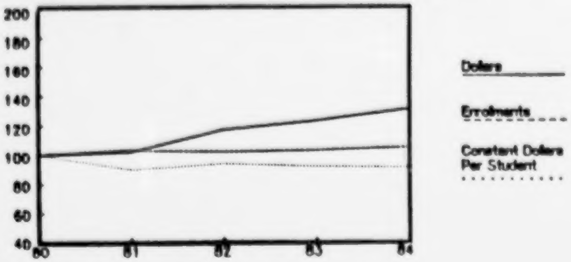
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	33%	87	9%	108	11%	95	10%	337	39%	93
Research Universities										
– with medical*	27	79	11	121	21	95	20	697	23	77
– without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
– with medical*	-	-	-	-	-	-	-	-	-	-
– without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	37	103	7	95	1	67	2	173	55	98
Two–Year Acad. & Comp.	24	80	9	133	0	94	1	41	69	107
Two–Year Occupational	18	48	1	16	0	44	0	78	82	148
Health Professional	49	148	9	101	10	80	2	12	32	130
Other Professional & Specialized	34	93	6	72	0	3	1	39	61	122

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

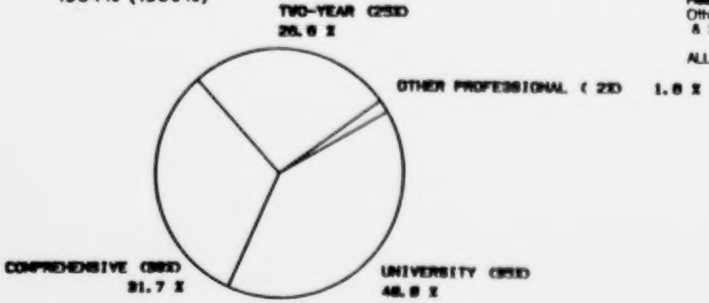
(indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



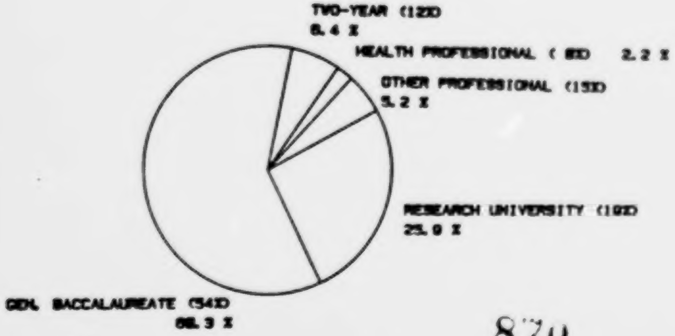
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$356,467,303	30.8%	**89**	6.0%	5.4%	14.6%	119,148	4.9%	**67**	1.6%	1.4%	-.8%
Research Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	110,221,184	36.9	**137**	5.1	7.2	18.7	31,198	-8.1		.3	-3.8	-1.8
- without medical*	43,033,241	17.8	**50**	6.2	2.8	6.2	16,510	7.0	**149**	7.5	2.9	-1.4
Comprehensive	99,523,571	25.4	**89**	8.7	1.9	11.0	37,811	6.3	**119**	3.4	.4	-2.1
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	36,159,410	19.6	**58**	3.7	3.9	7.7	17,972	12.7	**112**	1.4	8.5	-7.2
Two-Year Occupational	25,506,678	67.8	**155**	4.0	20.9	30.4	13,708	29.0	**199**	-6.0	6.5	17.3
Health Professional	42,023,219	37.2	**72**	5.4	4.7	22.4	1,951	-7.1		-2.5	-5.0	-3.2
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	399,600	-5.3		8.3	4.3	-21.6	32,693	-.7		1.2	-2.4	-.7

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

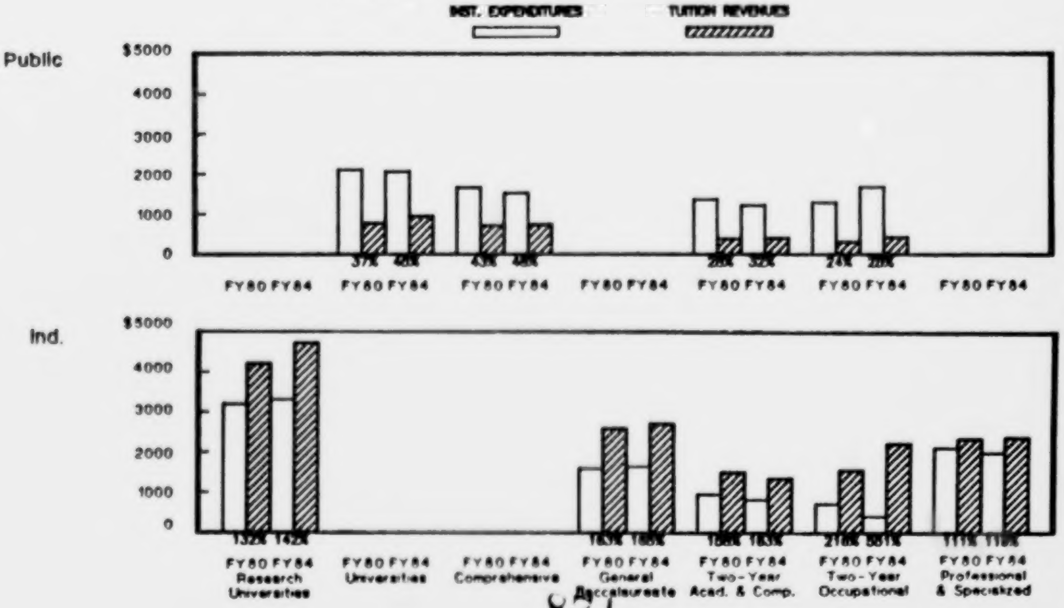
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

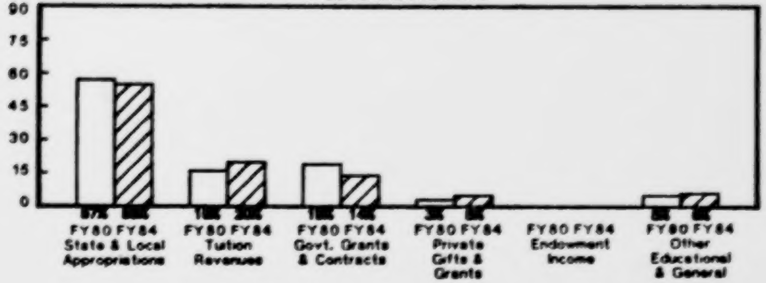
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-8.7%		-.7%	-2.5%	4.9%	17.4%	121	-3.8%	5.4%	10.4%	.9%		-1.1%	.2%	7.5%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	9.0		-.4	4.4	9.8	26.8	187	-1.5	10.0	8.0	15.7		-.4	6.5	9.1
-without medical*	-19.5		-6.0	-6.4	-2.4	30.5	233	-2.7	9.2	11.7	-6.0		-6.3	-3.6	4.1
Comprehensive	-13.7		.1	-4.9	3.0	7.3	36	-9.7	3.9	11.7	-5.0		-1.7	-1.5	5.4
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-22.4		-2.7	-10.3	5.4	7.4	75	-9.7	-.7	17.5	-16.1		-3.3	-8.4	7.5
Two-Year Occupational	-4.8		5.2	6.5	1.1	43.9	395	11.1	6.5	9.9	2.0		7.6	3.5	1.6
Health Professional	8.0	106	2.8	3.2	14.7	50.4	251	2.8	10.2	20.9	29.8	232	2.8	9.3	23.3
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-30.2%		2.0%	.2%	-28.4%	12.3%	92	4.1%	5.9%	2.2%	16.0%	142	5.5%	7.3%	2.2%
Research Universities															
-with medical*	.0		.0	.0	.0	17.0	89	6.5	8.2	2.3	20.3	150	3.5	5.4	6.1
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	.0	9.1	79	2.4	5.2	1.3	14.0	158	5.9	8.3	.4
Two-Year Acad. & Comp.	.0		.0	.0	.0	-6.8		-1.3	-.8	-.9	4.4	90	-7.7	45.1	-5.0
Two-Year Occupational	.0		.0	.0	.0	49.2		17.9	4.1	20.7	71.8		16.2	21.0	20.7
Health Professional	.0		.0	.0	.0	49.9	228	6.6	-2.1	6.7	53.1	278	19.1	3.4	-5.8
Other Professional & Specialized	-23.1		8.3	3.9	-27.7	5.9	66	-.9	7.0	5.1	1.7	30	3.3	3.0	.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

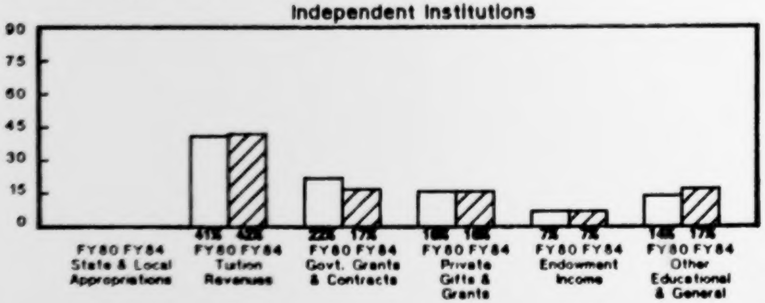
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES TENNESSEE

CPI Increased 43.3%
in this 4-year period

CPI Increased 13.3%
in this 2-year period

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Average Faculty Salaries 1982-83											4-Year Change 1979-83										2-Year Change 1981-83				
	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	4,357	$31,322	**88**	$24,403	**89**	$20,310	**90**	$16,517	**70**	$24,384	**83**	25%	**77**	25%	**77**	28%	**82**	26%	**69**	30%	**84**	10%	10%	12%	10%	13%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	1,340	33,469	**94**	26,075	**96**	21,607	**98**	16,911	**96**	27,302	**97**	27	**87**	28	**90**	30	**95**	29	**96**	32	**93**	13	12	15	13	15
-without medical*	683	31,735	**86**	25,280	**90**	20,170	**90**	14,920	**82**	24,519	**84**	25	**74**	22	**65**	21	**61**	17	**58**	26	**70**	9	8	9	2	10
Comprehensive	1,604	29,629	**88**	24,348	**90**	20,192	**90**	16,338	**89**	24,098	**88**	27	**84**	29	**89**	30	**89**	24	**74**	32	**89**	11	11	12	9	13
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	603	24,334	**78**	20,745	**78**	18,621	**83**	16,433	**62**	19,379	**74**	27	**59**	22	**74**	25	**85**	29	**78**	32	**91**	10	6	9	12	13
Two-Year Occupational	109	22,855	**74**	21,726	**84**	20,883	**95**	18,699	**83**	20,128	**86**	26	**64**	24	**69**	42	**114**	23	**63**	30	**80**	11	8	15	14	14
Health Professional	18	**		25,009	**83**	20,802	**90**	17,622	**94**	21,030	**82**	**		19	**45**	20	**55**	22	**89**	11	**22**	**	16	12	9	5
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,748	$31,208	**88**	$23,548	**91**	$18,933	**90**	$16,735	**96**	$23,421	**89**	41%	**109**	40%	**106**	39%	**106**	45%	**128**	41%	**108**	21%	18%	21%	21%	20%
Research Universities																										
-with medical*	536	40,415	**90**	29,021	**94**	22,679	**91**	18,582	**89**	31,499	**89**	39	**100**	42	**102**	40	**96**	35	**108**	37	**93**	23	23	24	22	21
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,072	25,036	**87**	20,381	**89**	17,425	**92**	16,867	**103**	20,080	**90**	40	**110**	36	**99**	36	**106**	47	**135**	39	**104**	19	17	19	23	19
Two-Year Acad. & Comp.	64	19,647	**95**	16,630	**88**	16,259	**94**	14,443	**91**	15,287	**90**	46	**135**	37	**150**	34	**96**	38	**122**	38	**117**	25	**	23	14	16
Two-Year Occupational	0	**		**		**		**		**		0		0		0		0		0		0	0	0	0	0
Health Professional	0	**		**		**		**		**		0		0		0		0		0		**	0	**	0	**
Other Professional & Specialized	76	23,226	**72**	22,675	**89**	19,324	**93**	17,866	**100**	20,427	**83**	32	**91**	33	**90**	35	**98**	43	**120**	38	**105**	13	10	21	13	15

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

874

875

INSTITUTIONAL DESCRIPTORS & DATA NOTES TENNESSEE

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	24	4,964	**106**	119,148	62%	**97**	24%	**114**	6%	**86**	92%	**100**	8%	**100**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	2	15,598	**97**	31,196	49	**111**	33	**103**	4	**67**	86	**105**	14	**78**
- without medical*	1	16,510	**114**	16,510	47	**102**	31	**89**	11	**275**	89	**105**	11	**79**
Comprehensive	6	6,301	**92**	37,811	56	**106**	33	**97**	5	**100**	94	**102**	5	**63**
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	9	1,996	**61**	17,972	95	**107**	0		5	**45**	100	**100**	0	
Two-Year Occupational	5	2,741	**132**	13,708	94	**104**	0		6	**67**	100	**101**	0	
Health Professional	1	1,951	**126**	1,951	0	**0**	31	**148**	0	**0**	31	**100**	68	**99**
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	35	934	**53**	32,693	55%	**115**	30%	**103**	2%	**40**	87%	**106**	14%	**74**
Research Universities														
- with medical*	1	8,476	**68**	8,476	34	**126**	29	**126**	1	**20**	64	**116**	37	**84**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	20	984	**56**	19,682	63	**109**	35	**97**	2	**50**	100	**102**	1	**50**
Two-Year Acad. & Comp.	5	347	**81**	1,738	98	**104**	0	**0**	2	**67**	100	**100**	0	
Two-Year Occupational	1	359	**43**	359	100	**109**	0	**0**	0	**0**	100	**100**	0	
Health Professional	1	732	**95**	732	0	**0**	0	**0**	0	**0**	0	**0**	100	**118**
Other Professional & Specialized	7	243	**30**	1,706	39	**98**	21	**91**	1	**14**	61	**87**	38	**127**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 7,662,748
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$ 69,627,269*
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$ 18,002,000
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes**

Other Comments

* Retirement expenditures include unfunded liability payments.

** Tuition and fees are retained by each institution and not remitted to the state's general fund. As a result, all tuition and fees are reported as such and there is no reappropriation because there was not an initial remittance.

Source: Tennessee Higher Education Commission

(Indexes shown in bold are based on U.S. average = 100)

TEXAS

Recent Trends

Texas achieved small constant-dollar improvements in state support for higher education in FY84. An 11.2 percent increase in state appropriations coupled with a 5.2 percent enrollment gain and 36.6 percent inflation (HEPI) provided a .7 percent net gain. Tuition revenues were not sufficient to offset inflation, declining by 1.6 percent per student in real dollars. Overall, the operating base of public institutions showed a net gain of 1.7 percent. Although all but two categories of institutions experienced some improvement in their funding bases, the size of these shifts varied from 1.1 percent in constant dollars per student at the comprehensive institutions to 107.2 percent at the general baccalaureate institutions. The two-year academic colleges and the health-professional institutions had an erosion in their purchasing power of .6 and 1.7 percent, respectively.

Over the longer term, FY80 to FY84, the profile of strong financial improvement for public higher education in Texas was evident. During those four years, inflation-adjusted revenues per student in Texas jumped 6.0 percent, above the national average decline of 2.9 percent.

Again, however, when sector-by-sector circumstances are examined, the profile that emerges is mixed. The University of Houston--Central Campus (the medical university) experienced an erosion in purchasing power of 3.5 percent per student. By contrast, for the medical research university (Texas A&M) there was a 21.8 percent gain in the value of funding between 1980 and 1984. The largest category, the academic/comprehensive two-year institutions, had gains of 2.3 percent. Other sectors experienced gains ranging from .7 to 173.2 percent.

Overall, then, this period for Texas was one of strong general gains fueled by a major infusion of state support; at the same time, significant sector differences are evident. Gains were also posted for independent higher education in Texas both in FY84 and for the 1980 to 1984 period (1.6 and 18.5 percent respectively).

State Financing of Higher Education

Texas operated a larger public higher-education system than average, and in FY1984 enrolled 31.5 FTE students per 1,000 population. Appropriations of $4,623 per student were also above average. Tuition revenues were about one-half the national average but revenues from other sources were above average, so total E&G revenues per student were 14 percent above average.

State Tax Base and Budget

In 1984 Texas was the fifth-richest state in the nation in terms of taxable economic activity, with a total tax capacity 24 percent above average. The state had above-average capacity in 9 of the 10 potential tax categories, the exception being residential property. Texas, however, had very low tax rates (only Nevada had a lower overall rate). Despite its above-average tax capacity, Texas was above average in tax effort in only one category: licenses. The state has no income tax (individual or corporate), relatively low property tax levels, and low sales-tax rates. As a consequence, the state collected 33 percent less in tax revenues than its strong tax capacity would yield at average tax rates. Because the state begins with a strong tax capacity, actual tax revenues were only 17 percent below average.

An average or above-average share of the Texas state budget in 1984 went to each category except public welfare and other. Public welfare in particular received about half of the typical share of the budget accorded by the states. Higher education received 12.7 percent of the budget in Texas in 1984, a slight gain from 1980.

Higher Education Enrollments

The structure of higher education in Texas was fairly similar to the national pattern, though there was a slightly greater emphasis on the comprehensive level. As a consequence, the proportion of students enrolled at the graduate level was 25 percent above average. This created additional funding requirements for Texas as compared to other states. But the larger average size of its institutions in the public sector counterbalances these costs to some degree.

Institutional Finances and Characteristics

In the public sector in Texas in 1984, state enrollments were above average, and state support per student was 25 percent above average. This support is unevenly distributed among various categories of public institutions. State funding was below average by 1 percent at the nonmedical research university and by 2 percent at the comprehensive institutions. At all other categories of public institutions, state support per student exceeded national levels and generally by large amounts, ranging from 13 percent to over 500 percent above average. These levels represent an increasingly important role for state funding, which carried 66 percent of the budget of public institutions in 1984.

Tuition revenues at public institutions in Texas continued to be substantially lower than those collected elsewhere; on average, they were 47 percent below U.S. norms. Every category of public institution followed that pattern, with per-student tuition revenues ranging between 27 and 81 percent below average. By contrast, revenues from private gifts were above average by 32 percent. Total revenue patterns, however, varied by sector. Four of the ten public sectors in Texas functioned with revenues that were 1 to 13 percent below average (including three of the university sectors and the comprehensive-institutions sector).

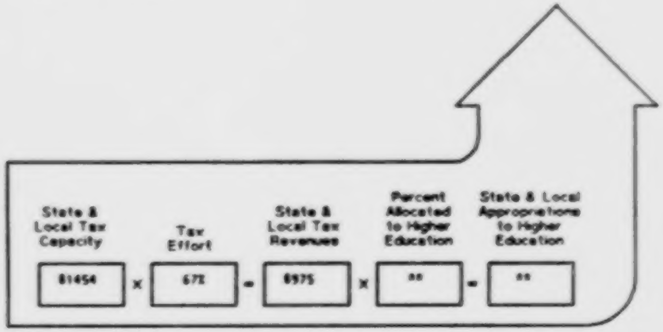
Gains in funding were accompanied by gains in faculty salary. Salaries in Texas grew 26 percent faster than the national average between 1979 and 1983. Still, statewide, salary levels were average in the public sector. In the private sector, they were 3 percent below average.

STATE FINANCING OF HIGHER EDUCATION TEXAS

State & Local Government Support of Higher Education 1984

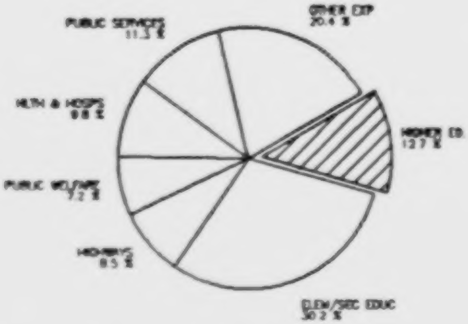
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**



State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1454	x	67%	=	$975	x	**	=	**

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.7%	133	12.5%	128
Elem./Sec.	30.2	118	30.1	111
Highways	8.5	107	11.8	130
Public Welfare	7.2	55	7.8	63
Health & Hospitals	9.8	106	9.2	105
Public Services	11.3	99	11.1	98
Other	20.4	87	17.4	81
Total Amount Per Capita	$1,861	87	$1,362	84

AMOUNT PER CAPITA 1984

$1,861

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**124** 5	**111** 15	**114** 7	**106** 21	**115** 10	**124** 5	**112** 12	**86** 26	**157** 13	**158** 4	**125** 7	**489** 6
Effort	**67** 50	**84** 29	**79** 41	**151** 4	49	49	**90** 27				**60** 44	**88** 15
Amounts												
Potential	$22,860,140	$4,809,986	$2,472,266	$664,730	$4,247,672	$1,190,111	$6,685,243	$3,089,691	$2,467,765	$488,312	$232,054	$2,558,076
Collected	15,092,057	4,047,134	1,952,437	1,004,996			5,984,281				92,137	2,254,728
Over(Under)Utilized	-7,768,082	-762,851	-519,828	340,266	-4,247,671	-1,190,110	-700,961				-139,916	-303,347
Percent Distribution of Capacity												
State	100.0%	21.0%	10.8%	2.9%	18.6%	5.2%	29.2%	13.5%	10.8%	2.1%	1.0%	11.2%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,453.84	$305.90	$157.23	$42.27	$270.14	$75.69	$425.16	$196.50	$156.94	$31.06	$14.76	$162.69
State Revenue	975.31	257.39	124.17	63.91	.00	.00	380.58				5.86	143.39
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	15,633,000	(rank 3)
High School Graduates	179,499	(rank 3)
High School Graduates (per 1000 population)	12	**89**
Total FTE Enrollment	574,495	(rank 3)
Public	507,647	(rank 2)
Independent	66,848	(rank 7)
Percent Public	88%	110
Percent Independent	12%	52

**No data available

880

(Indexes shown in bold are based on U.S. average = 100)

881

PUBLIC INSTITUTIONS: STATUS REPORT TEXAS

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$575	X	[**]	=	**	X	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
31.5	**100**	ALL PUBLIC
		Research Universities
2.2	**88**	—with medical*
2.9	**214**	—without medical*
		Universities
1.3	**183**	—with medical*
3.0	**125**	—without medical*
9.3	**124**	Comprehensive
.0	**3**	General Baccalaureate
9.6	**118**	Two-Year Acad. & Comp.
2.3	**81**	Two-Year Occupational
.5	**294**	Health Professional
.4	**116**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$4,623	**128**	$628	**53**	$375	**132**	$780	**171**	$6,405	**114**	$19,762	**91**	$3,571,785,233
Research Universities —with medical*	7,490	**126**	1,368	**71**	685	**72**	3,831	**273**	13,363	**131**	25,415	**39**	475,255,216
—without medical*	4,911	**99**	503	**29**	1,582	**283**	560	**78**	7,554	**93**	38,334	**86**	408,603,521
Universities —with medical*	5,218	**173**	1,027	**88**	351	**77**	316	**47**	6,919	**91**	11,998	**43**	153,987,235
—without medical*	4,313	**115**	770	**48**	275	**86**	706	**158**	6,063	**99**	9,971	**60**	312,278,598
Comprehensive	3,255	**98**	596	**49**	175	**181**	216	**106**	4,240	**87**	8,379	**93**	680,698,105
General Baccalaureate	18,348	**624**	417	**36**	677	**832**	625	**358**	20,065	**463**	16,993	**167**	11,060,658
Two-Year Acad. & Comp.	2,658	**114**	447	**72**	19	**72**	278	**171**	3,401	**108**	6,916	**89**	566,852,548
Two-Year Occupational	3,559	**137**	583	**73**	34	**136**	243	**154**	4,417	**123**	17,626	**166**	183,135,122
Health Professional	57,038	**188**	447	**19**	8,535	**117**	14,176	**285**	77,194	**154**	1,088,305	**112**	796,489,340
Other Professional & Specialized	10,222	**249**	1,065	**65**	312	**87**	435	**284**	11,973	**152**	54,069	**389**	73,424,890

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	66%	**114**	9%	**49**	6%	**118**	12%	**153**	92%	**104**	9%	**74**
Research Universities —with medical*	54	**113**	10	**68**	5	**67**	28	**240**	96	**118**	5	**24**
—without medical*	54	**108**	6	**33**	18	**214**	7	**86**	83	**101**	18	**58**
Universities —with medical*	71	**134**	14	**66**	5	**75**	5	**53**	94	**109**	7	**58**
—without medical*	67	**121**	12	**53**	5	**93**	11	**161**	94	**104**	7	**65**
Comprehensive	72	**114**	14	**98**	4	**161**	5	**114**	94	**101**	7	**88**
General Baccalaureate	88	**141**	2	**19**	4	**177**	3	**84**	96	**105**	5	**54**
Two-Year Acad. & Comp.	75	**107**	13	**68**	1	**89**	8	**156**	95	**102**	6	**78**
Two-Year Occupational	75	**111**	13	**68**	1	**106**	6	**122**	92	**108**	9	**101**
Health Professional	64	**186**	1	**23**	7	**80**	16	**137**	86	**104**	15	**83**
Other Professional & Specialized	77	**126**	8	**34**	3	**45**	4	**103**	90	**97**	11	**127**

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,910	**100**	$496	**38**	$20,000	**109**	$7,618	**87**	$2,056	**107**	$3,215,491,987
Research Universities —with medical*	3,784	**87**	258	**28**	114,969	**148**	3,600	**94**	2,889	**109**	380,226,098
—without medical*	3,201	**96**	682	**93**	45,177	**86**	571	**49**	2,767	**109**	397,672,331
Universities —with medical*	3,273	**89**	835	**91**	14,251	**71**	55	**8**	2,412	**96**	148,538,999
—without medical*	2,669	**90**	616	**92**	11,043	**76**	628	**95**	2,048	**93**	289,194,198
Comprehensive	2,046	**83**	384	**79**	3,025	**76**	789	**77**	1,568	**83**	627,749,516
General Baccalaureate	3,123	**145**	981	**225**	8,907	**485**	2	**3**	6,989	**348**	6,125,497
Two-Year Acad. & Comp.	1,601	**97**	302	**111**	393	**125**	659	**127**	1,374	**106**	529,595,721
Two-Year Occupational	2,390	**129**	431	**143**	55	**17**	138	**186**	1,634	**112**	172,085,181
Health Professional	40,952	**172**	4,516	**116**	955,665	**126**	1,023	**105**	16,037	**149**	587,100,989
Other Professional & Specialized	6,405	**218**	1,489	**236**	24,619	**227**	98	**263**	5,298	**201**	77,283,457

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	46%	**104**	8%	**88**	11%	**93**	4%	**78**	33%	**103**
Research Universities —with medical*	34	**93**	3	**38**	23	**97**	16	**167**	26	**116**
—without medical*	36	**105**	8	**102**	24	**58**	3	**30**	31	**115**
Universities —with medical*	46	**105**	12	**108**	8	**83**	1	**16**	34	**114**
—without medical*	45	**100**	11	**101**	8	**84**	4	**83**	35	**108**
Comprehensive	49	**102**	10	**97**	3	**80**	2	**75**	38	**102**
General Baccalaureate	27	**61**	9	**93**	5	**227**	1	**37**	60	**148**
Two-Year Acad. & Comp.	48	**95**	9	**108**	1	**105**	2	**102**	42	**104**
Two-Year Occupational	53	**101**	10	**115**	1	**70**	2	**104**	37	**94**
Health Professional	55	**114**	7	**78**	16	**98**	3	**54**	22	**99**
Other Professional & Specialized	46	**104**	11	**113**	5	**73**	2	**112**	38	**96**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT TEXAS

FTE Enrollment (per 1000 pop)		
4.8	85	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
.8	123	-without medical*
2.3	105	Comprehensive
1.2	46	General Baccalaureate
.1	36	Two-Year Acad. & Comp.
.1	27	Two-Year Occupational
.1	153	Health Professional
.3	23	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$975	x	[**]	=	**	x	[**]	=	**

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$642	**425**	$3,834	**78**	$1,576	**124**	$1,737	**226**	$1,537	**144**	$9,325	**107**	$22,614	**68**	$701,214,372
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	**8**	5,654	**90**	1,403	**182**	3,677	**498**	1,058	**213**	11,791	**138**	17,051	**85**	154,871,703
Comprehensive	1	**1**	3,641	**72**	945	**154**	1,494	**331**	492	**81**	6,571	**97**	7,771	**63**	247,750,628
General Baccalaureate	1	**1**	3,275	**69**	1,523	**154**	673	**117**	330	**92**	5,800	**86**	10,888	**131**	99,220,940
Two-Year Acad. & Comp.	1	**2**	2,661	**89**	2,661	**269**	1,126	**432**	286	**74**	6,733	**145**	10,767	**83**	9,038,245
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	28,350	**588**	1,597	**17**	17,278	**236**	4,526	**195**	43,631	**328**	95,380	**258**	**		185,944,713
Other Professional & Specialized	1	**1**	2,187	**48**	1,927	**237**	1	**0**	1,223	**218**	5,336	**84**	1,455	**18**	4,388,143

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	7%	**340**	37%	**78**	16%	**133**	17%	**217**	15%	**141**	89%	**106**	12%	**65**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	0	**26**	44	**67**	11	**112**	29	**253**	9	**152**	92	**102**	9	**84**
Comprehensive	0	**28**	53	**76**	14	**158**	22	**325**	8	**86**	95	**102**	6	**88**
General Baccalaureate	0	**42**	52	**78**	25	**173**	11	**130**	6	**104**	92	**98**	9	**140**
Two-Year Acad. & Comp.	0	**47**	37	**63**	37	**188**	16	**287**	4	**55**	93	**102**	8	**77**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	24	**221**	2	**18**	15	**105**	4	**88**	36	**142**	78	**112**	23	**74**
Other Professional & Specialized	0	**31**	41	**62**	36	**280**	1	**8**	23	**257**	99	**106**	2	**21**

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$3,479	**33**	$714	**87**	$16,565	**68**	$3,590	**193**	$4,052	**96**	$664,678,038
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4,664	**126**	1,392	**168**	16,259	**98**	318	**536**	4,942	**128**	149,694,379
Comprehensive	2,631	**51**	584	**103**	2,107	**47**	135	**64**	3,133	**94**	231,868,998
General Baccalaureate	2,040	**82**	485	**98**	323	**35**	119	**85**	3,923	**99**	103,108,653
Two-Year Acad. & Comp.	1,572	**105**	363	**116**	1	**1**	1	**5**	5,170	**199**	8,843,572
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	31,745	**198**	1,294	**55**	**		3,019	**487**	19,112	**155**	166,738,061
Other Professional & Specialized	1,190	**45**	296	**52**	1	**0**	1	**1**	3,956	**113**	4,432,375

Percent Distribution: Institutional Expenditures

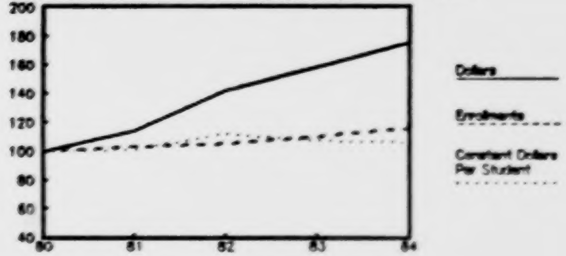
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	35%	**34**	8%	**89**	5%	**81**	9%	**333**	41%	**99**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	38	**95**	12	**124**	9	**98**	4	**255**	40	**94**
Comprehensive	41	**99**	9	**111**	2	**66**	1	**76**	49	**103**
General Baccalaureate	31	**82**	8	**102**	1	**66**	2	**183**	60	**106**
Two-Year Acad. & Comp.	23	**76**	6	**86**	0	**94**	0	**33**	73	**114**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	29	**89**	2	**33**	25	**124**	29	**148**	18	**73**
Other Professional & Specialized	22	**61**	6	**66**	0	**3**	1	**38**	73	**147**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

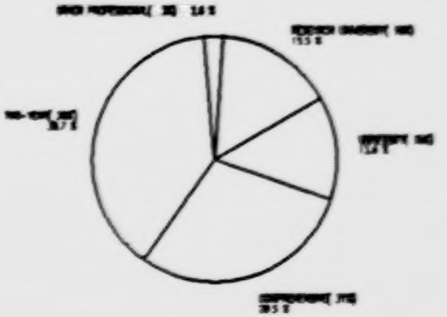
884 (Indexes shown in bold are based on U.S. average = 100) 885

State & Local Appropriations



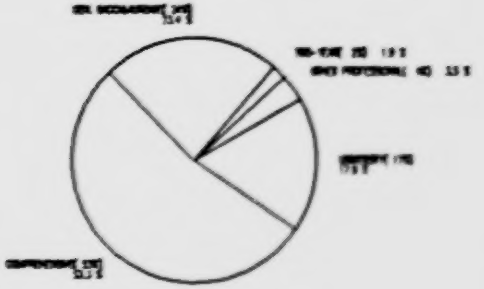
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$2,346,723,471	75.5%	**218**	11.2%	10.8%	25.0%	507,647	16.0%	**217**	5.2%	5.4%	1.6%
Research Universities												
-with medical*	255,325,847	90.6	**274**	14.3	10.3	26.7	34,135	17.2	**533**	2.0	3.4	4.4
-without medical*	218,582,023	56.1	**140**	10.5	11.2	13.9	44,512	7.6	**275**	-1.3	.1	5.8
Universities												
-with medical*	108,750,336	73.0	**279**	12.4	12.2	3.8	20,843	1.2		.8	-.9	.3
-without medical*	207,314,731	63.2	**175**	10.9	11.0	13.1	48,073	9.6	**204**	3.0	3.8	4.1
Comprehensive	487,932,645	69.3	**242**	12.6	8.2	20.2	149,924	11.2	**213**	5.7	4.8	.8
General Baccalaureate	9,632,569	216.4	**601**	120.5	2.7	23.2	525	-13.8		-5.8	2.6	-4.1
Two-Year Acad. & Comp.	420,418,456	78.1	**231**	14.1	11.2	28.6	158,202	24.7	**217**	8.1	8.8	1.3
Two-Year Occupational	135,672,998	89.0	**203**	23.1	7.1	35.7	38,127	29.7	**204**	9.7	8.0	-4.7
Health Professional	447,230,697	69.3	**133**	2.5	14.1	29.8	7,841	7.4	**218**	1.8	.5	.4
Other Professional & Specialized	55,863,169	489.1	**703**	7.9	10.3	359.7	5,465	40.6	**274**	-1.8	20.9	11.7
ALL INDEPENDENT	42,892,511	66.0	**204**	12.8	11.2	20.7	66,848	4.5	**99**	.9	-.3	1.1

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

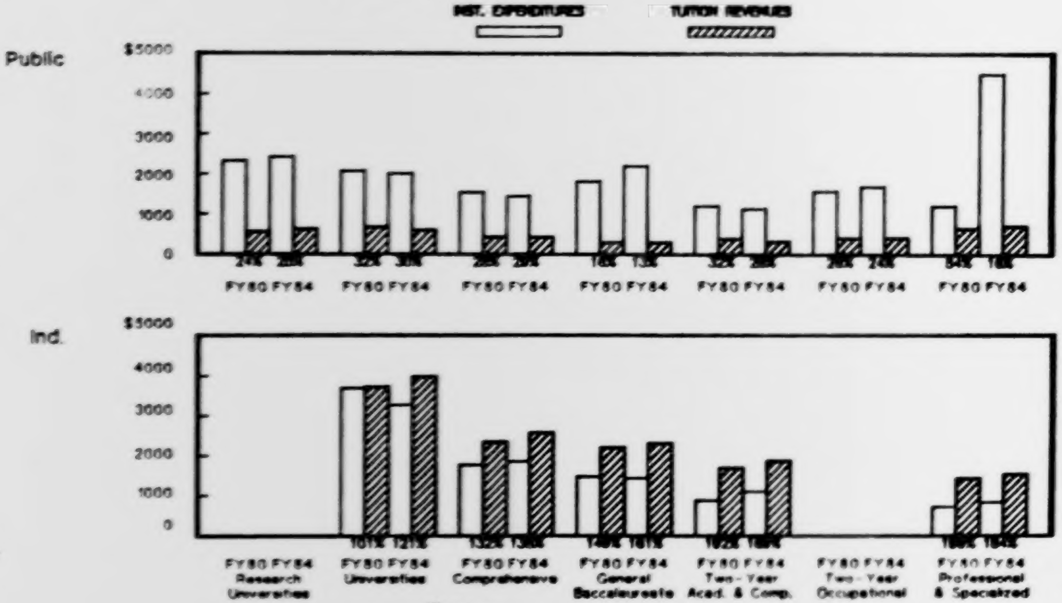
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change In Constant Dollars Per Student

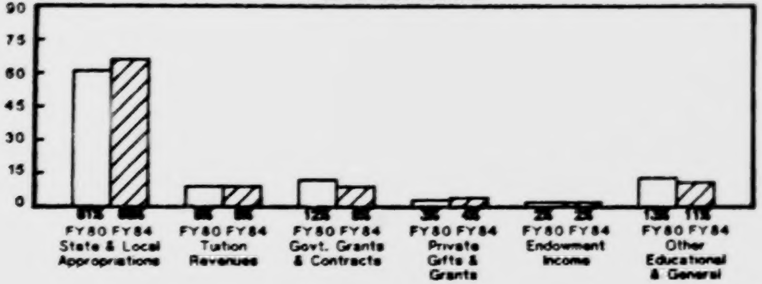
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	10.9%		.7%	-1.4%	11.8%	-1.7%		-1.6%	6.8%	-8.5%	6.0%		1.7%	-1.5%	9.4%
Research Universities															
-with medical*	19.1		6.7	.1	10.3	40.3	**210**	2.1	26.8	-4.5	21.8	**1823**	16.3	2.3	5.3
-without medical*	6.2		6.5	4.2	-2.3	-17.4		-2.7	-3.4	-6.2	.7		6.1	4.3	.8
Universities															
-with medical*	25.2		6.2	6.1	-6.1	-5.4		-17.6	40.4	-15.2	-3.5		1.2	10.9	-11.9
-without medical*	9.0		2.5	.4	-1.4	-7.5		5.1	5.3	-14.1	2.1		3.3	.4	-3.8
Comprehensive	11.4		1.4	-3.3	8.4	3.0	**15**	4.3	8.1	-2.9	-.5		1.1	-3.2	5.2
General Baccalaureate	168.7		122.6	-6.2	16.6	4.4	**45**	8.5	-24.1	35.7	154.7		107.2	-10.7	25.0
Two-Year Acad. & Comp.	4.6		.5	-4.2	15.4	-14.3		-5.1	-5.8	-4.9	2.3		-.6	-6.0	13.7
Two-Year Occupational	6.8		6.8	-7.1	29.3	6.2	**56**	-6.6	4.8	7.3	6.9		4.3	-6.8	26.4
Health Professional	15.4	**204**	-4.2	6.5	17.5	-9.0		-6.1	13.0	-18.8	20.5	**155**	-1.7	6.6	16.8
Other Professional & Specialized	206.9	**2516**	4.5	-14.5	273.9	14.7	**84**	29.5	-15.4	-4.9	173.2	**2212**	6.0	-23.9	257.8
ALL INDEPENDENT	16.4%		6.5%	4.5%	8.5%	12.9%	**96**	4.6%	5.4%	2.1%	18.5%	**164**	1.6%	5.1%	5.2%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	.0		.0	.0	.0	11.4	**101**	4.1	6.2	1.6	9.4	**77**	-2.5	8.1	2.8
Comprehensive	.0		.0	.0	.0	14.5	**106**	3.8	6.5	2.4	19.7	**152**	3.3	4.1	5.6
General Baccalaureate	.0		.0	.0	.0	9.4	**81**	5.9	1.9	.8	8.8	**100**	-1.2	1.6	-1.4
Two-Year Acad. & Comp.	.0		.0	.0	.0	15.3	**178**	-.4	5.4	3.2	30.8	**354**	12.1	7.6	6.3
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	11.0		10.0	-4.1	5.3	-12.7		.8	.5	-10.1	23.6	**106**	5.7	-2.5	7.3
Other Professional & Specialized	.0		.0	.0	.0	12.3	**116**	6.5	.4	6.8	58.3	**1043**	18.1	-2.9	19.0

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

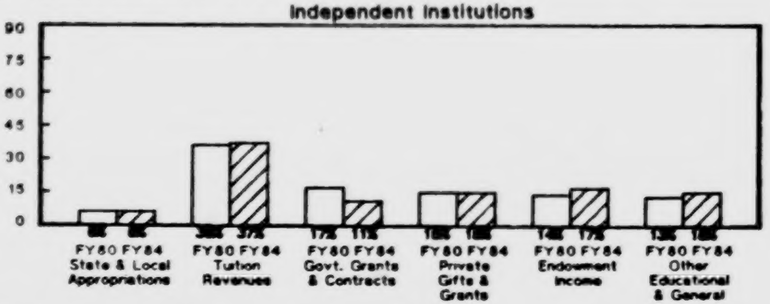
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	16,231	$36,740	**104**	$28,698	**105**	$23,674	**105**	$22,520	**98**	$27,257	**99**
Research Universities											
-with medical*	752	41,035	**104**	33,495	**118**	26,438	**113**	18,073	**94**	30,003	**96**
-without medical*	1,888	42,139	**108**	29,756	**104**	24,569	**103**	21,422	**116**	32,670	**105**
Universities											
-with medical*	831	41,515	**116**	30,169	**111**	25,385	**115**	20,522	**116**	33,065	**118**
-without medical*	2,091	36,658	**99**	28,906	**103**	23,576	**105**	19,732	**108**	28,757	**99**
Comprehensive	5,376	33,795	**100**	27,975	**103**	22,663	**101**	18,436	**101**	26,248	**96**
General Baccalaureate	31	33,667	**113**	24,542	**97**	22,194	**104**	17,646	**96**	22,736	**95**
Two-Year Acad. & Comp.	4,185	30,047	**96**	27,218	**102**	24,317	**108**	24,072	**91**	24,793	**94**
Two-Year Occupational	836	25,489	**83**	25,133	**97**	22,613	**103**	22,698	**101**	22,907	**98**
Health Professional	93	**		28,534	**98**	23,383	**101**	19,081	**101**	23,574	**92**
Other Professional & Specialized	148	34,245	**98**	28,195	**99**	22,512	**96**	17,845	**85**	24,540	**87**
ALL INDEPENDENT	3,470	$33,460	**94**	$25,143	**97**	$20,920	**100**	$16,869	**97**	$25,605	**97**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	790	41,490	**104**	30,197	**102**	24,260	**102**	18,187	**91**	33,155	**106**
Comprehensive	1,770	32,488	**98**	25,356	**97**	21,442	**100**	17,943	**98**	25,420	**99**
General Baccalaureate	818	23,830	**83**	20,114	**88**	17,799	**94**	14,895	**91**	19,694	**89**
Two-Year Acad. & Comp.	61	22,190	**107**	17,899	**91**	15,531	**90**	15,906	**101**	16,363	**96**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	31	21,562	**67**	19,029	**75**	17,333	**83**	15,563	**87**	17,904	**72**

CPI Increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	42%	**129**	42%	**126**	41%	**122**	49%	**132**	46%	**126**
Research Universities										
-with medical*	39	**112**	50	**145**	47	**126**	44	**129**	49	**131**
-without medical*	44	**123**	41	**125**	44	**112**	47	**143**	45	**121**
Universities										
-with medical*	47	**149**	42	**135**	46	**148**	49	**163**	50	**148**
-without medical*	42	**124**	41	**122**	43	**126**	43	**143**	45	**123**
Comprehensive	40	**126**	39	**119**	37	**111**	40	**128**	42	**116**
General Baccalaureate	48	**144**	36	**105**	53	**156**	64	**195**	59	**159**
Two-Year Acad. & Comp.	45	**165**	47	**159**	47	**156**	51	**138**	50	**141**
Two-Year Occupational	49	**121**	41	**116**	38	**103**	47	**131**	46	**121**
Health Professional	**		34	**81**	42	**116**	38	**104**	46	**93**
Other Professional & Specialized	57	**155**	56	**160**	46	**128**	23	**61**	52	**133**
ALL INDEPENDENT	44%	**118**	41%	**108**	41%	**112**	42%	**116**	45%	**115**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	47	**110**	47	**114**	48	**121**	40	**89**	50	**114**
Comprehensive	45	**117**	41	**109**	41	**113**	40	**102**	44	**112**
General Baccalaureate	34	**92**	33	**92**	34	**98**	37	**106**	36	**96**
Two-Year Acad. & Comp.	94	**277**	72	**288**	55	**158**	55	**189**	58	**178**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	0		0		0		0		0	
Other Professional & Specialized	40	**114**	33	**92**	39	**110**	51	**143**	50	**136**

CPI Increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	27%	26%	25%	26%	27%
Research Universities					
-with medical*	24	31	30	26	31
-without medical*	26	26	29	29	28
Universities					
-with medical*	27	26	23	20	26
-without medical*	29	29	27	26	29
Comprehensive	26	26	23	25	26
General Baccalaureate	32	23	34	39	38
Two-Year Acad. & Comp.	21	22	23	26	25
Two-Year Occupational	26	26	20	23	23
Health Professional	0	23	27	29	28
Other Professional & Specialized	45	40	31	12	34
ALL INDEPENDENT	22%	21%	21%	21%	22%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	23	25	26	18	25
Comprehensive	23	21	22	23	22
General Baccalaureate	18	16	17	20	18
Two-Year Acad. & Comp.	27	21	22	16	18
Two-Year Occupational	-	-	-	-	-
Health Professional	0	0	0	0	0
Other Professional & Specialized	20	14	20	23	21

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

891

890

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES TEXAS

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	98	5,180	**111**	507,647	65%	**102**	19%	**90**	6%	**86**	90%	**98**	10%	**125**
Research Universities														
- with medical*	1	34,135	**142**	34,135	42	**100**	43	**123**	2	**67**	87	**103**	14	**70**
- without medical*	1	44,512	**239**	44,512	38	**86**	36	**95**	3	**108**	77	**91**	23	**153**
Universities														
- with medical*	1	20,843	**129**	20,843	41	**93**	30	**94**	8	**133**	79	**96**	21	**117**
- without medical*	4	12,018	**83**	48,073	45	**98**	32	**91**	3	**75**	80	**94**	20	**143**
Comprehensive	23	6,518	**95**	149,924	54	**102**	29	**85**	6	**120**	89	**97**	11	**138**
General Baccalaureate	1	525	**22**	525	50	**78**	49	**165**	1	**20**	100	**102**	0	**0**
Two-Year Acad. & Comp.	46	3,439	**106**	158,202	92	**103**	0		8	**73**	100	**100**	0	
Two-Year Occupational	13	2,932	**141**	38,127	92	**102**	0		8	**85**	100	**101**	0	
Health Professional	5	1,568	**101**	7,841	5	**100**	19	**90**	3	**60**	27	**87**	73	**106**
Other Professional & Specialized	3	1,821	**77**	5,465	75	**142**	11	**34**	5	**125**	91	**102**	9	**82**
INDEPENDENT	39	1,714	**108**	66,898	51%	**106**	31%	**107**	3%	**60**	85%	**104**	15%	**75**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	2	5,996	**95**	11,993	41	**108**	30	**100**	2	**33**	73	**95**	27	**184**
Comprehensive	12	2,967	**95**	35,615	50	**105**	33	**106**	3	**75**	86	**106**	15	**79**
General Baccalaureate	17	921	**84**	15,668	61	**105**	34	**94**	3	**75**	98	**100**	2	**100**
Two-Year Acad. & Comp.	4	311	**73**	1,245	92	**93**	5	**167**	3	**108**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	2	756	**33**	1,513	0	**0**	8	**100**	0	**0**	8	**53**	91	**107**
Other Professional & Specialized	2	407	**50**	814	77	**153**	22	**96**	1	**14**	100	**143**	0	**0**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$

Sources:

- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes

Other Comments

Source: No data notes were provided by the state higher education agency/commission.

(indexes shown in bold are based on U.S. average = 100)

UTAH

Recent Trends

The 45.4 percent increase in appropriations for public higher education in Utah from 1980 to 1984 was not sufficient to offset enrollment growth and inflation. With enrollment increasing 16.7 percent (twice the national average) and inflation at 36.6 percent (HEPI), appropriations per student in constant dollars declined 8.9 percent, a record similar to the national average loss of 8.9 percent. Tuition revenues gained in constant dollars by 6.1 percent but were not sufficient to counteract the loss in appropriations. As a result, total educational and general revenues per student in constant dollars decreased by 7.6 percent. All institutional types decreased total funding from between .3 and 21.2 percent.

State Financing of Higher Education

Relative to its population, Utah operated a larger public system of higher education than average in 1984 and enrolled 33.0 FTE students per 1,000 population. Total appropriations for higher education were larger than average nationally, equal to $170 per capita. Thus, appropriations per student of $3,788 were 2 percent above the national average. High revenues from private gifts and grants and from other sources increased total funding per student to 12 percent above the national average.

Utah appropriated $3.40 per capita for student financial aid, compared to the U.S. average of $7.00 per capita. The state provided $1.1 million for state boards and commissions and $50,000 for tuition reciprocity payments.

State Tax Base and Budget

Utah had a tax capacity of $965 per capita in 1983 (45th in the nation), 18 percent below the national average of $1,176. The state's individual income tax potential was 34 percent below average.

Utah's tax effort was 2 percent below the national average, with a state rank of 20th. The state had a heavy general sales tax that brought in an additional $91 million in revenues over what would have been collected at national average rates. Also, individual income was taxed at a rate 38 percent above the national average, resulting in $95 million in additional revenues. This was offset, however, by $59 million lost in potential property taxes and $66 million lost in potential severance taxes. The combination of low tax capacity and average effort resulted in collected tax revenues of $947 per capita, 19 percent below average and ranking Utah 36th in the nation in tax funds available to support public services.

Utah allocated 18 percent of its tax revenues to higher education, highest in the nation. This high rate created above-average appropriations of $170 per capita for student aid, institutional support, and other support.

Higher education is a state priority in Utah, receiving 14.3 percent of the total operating and capital budget (including nontax and federal transfers) in 1984. Elementary/secondary education and highways also received a larger share of the budget relative to national average allocations. Public welfare, health and hospitals, and public services received a proportionately smaller share. Between 1980 and 1984 higher education's share of the budget dropped slightly.

Higher Education Enrollments

The nine public colleges and universities in Utah enrolled 53,245 FTE students in fall 1983. University enrollment, as a share of the public total, was proportionately much larger than the national mix (54.7 versus 30.3 percent), as were general baccalaureate enrollments (19.9 versus 4.0 percent). Two-year college enrollment was proportionately smaller (25.4 versus 38.1 percent). No institutions are reported in this study.

In 1983, Utah had an average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

State appropriations were inconsistently allocated among the public institutions in Utah relative to national averages. Utah State University, a nonmedical research university, and the general baccalaureate colleges received appropriations that were average, while the University of Utah, a medical research university, received appropriations that were 21 percent below average. Appropriations at the two-year academic colleges were 49 percent above average (ranked 5th among 46 states). However, two-year occupational colleges received appropriations that were 29 percent below average. Only the two-year academic colleges received above-average tuition revenues. The combination of high tuition revenues and high appropriations for these schools caused total educational and general revenues to exceed the national average by 48 percent. The medical research university and two-year occupational schools operated with total educational and general funds per student 15 and 31 percent below average, respectively.

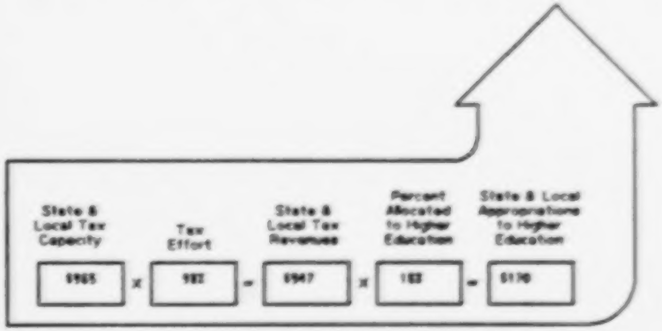
Public institutions in Utah spent more than the national average for instruction and academic support per student. This did not hold true for the University of Utah, where low appropriations and tuition revenues created a correspondingly low expenditure pattern.

Faculty salaries were generally near the national average except at the state's two-year academic colleges, where faculty salaries were 16 percent below the national average. Between 1979 and 1983 salary increases were close to the U.S. average.

State & Local Government Support of Higher Education 1984

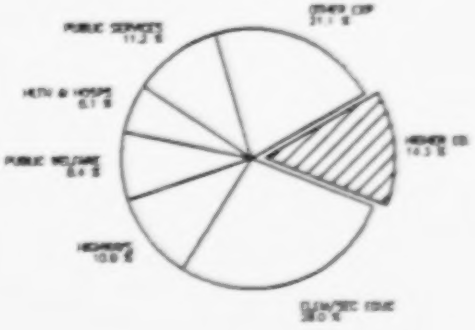
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$2.8	**85**	$166.4	**162**	$.7	**149**	$169.9	**160**	99.6%	**105**
Independent	.0	**0**	.0	**0**	.0	**0**	.0	**0**	.0%	**0**
Not Identified By Sector	.6	**90**	.0	**0**	.0	**0**	.6	**37**	.4%	**18**
Total	3.4	**45**	166.4	**155**	.7	**80**	170.5	**152**		
Percent Distribution	2.0%	**33**	97.6%	**105**	.4%	**53**			100.0%	**100**



State & Local Tax Capacity $965 x Tax Effort 98% = State & Local Tax Revenues $947 x Percent Allocated to Higher Education 18% = State & Local Appropriations to Higher Education $170

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	14.3%	**151**	14.6%	**153**
Elem./Sec.	28.0	**110**	31.0	**114**
Highways	10.9	**128**	11.9	**130**
Public Welfare	8.4	**65**	8.0	**64**
Health & Hospitals	6.1	**66**	6.3	**73**
Public Services	11.2	**98**	10.8	**92**
Other	21.1	**99**	17.3	**88**
Total Amount Per Capita	$2,048	**96**	$1,615	**100**

AMOUNT PER CAPITA 1984

$2,048

Demographics

Population	1,611,000	(rank 35)
High School Graduates	19,667	(rank 36)
High School Graduates (per 1000 population)	12	**98**
Total FTE Enrollment	53,245	(rank 37)
Public	53,245	(rank 36)
Independent		(rank 50)
Percent Public	100%	**125**
Percent Independent	0%	

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**83** 45	**87** 43	**78** 50	**105** 25	**66** 48	**73** 48	**83** 41	**82** 30	**77** 19	**139** 16	**64** 32	**160** 11
Effort	**97** 20	**123** 11	**93** 30	**58** 49	**138** 15	**44** 43	**89** 28				**18** 49	**23** 33
Amounts												
Potential	$1,562,367	$388,782	$173,069	$67,971	$250,331	$71,654	$513,172	$303,046	$125,606	$41,080	$11,311	$86,078
Collected	1,509,424	479,592	160,286	39,594	345,813	31,592	454,558				1,977	19,688
Over(Under)Utilized	-52,942	90,810	-12,782	-28,376	95,482	-40,061	-58,613				-9,333	-66,389
Percent Distribution of Capacity												
State	100.0%	24.9%	11.1%	4.4%	16.0%	4.6%	32.9%	19.4%	8.0%	2.6%	.7%	5.5%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$965.02	$240.14	$106.90	$41.98	$154.62	$44.26	$316.97	$187.18	$77.58	$25.38	$6.99	$53.17
State Revenue	946.94	296.23	99.06	24.46	213.60	19.51	280.76				1.22	12.16
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

896

(Indexes shown in bold are based on U.S. average = 100)

897

PUBLIC INSTITUTIONS: STATUS REPORT UTAH

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$947	X	18%	=	$170	X	97.7%	=	$166.4

FTE Enrollment (per 1000 pop)		
33.0	113	ALL PUBLIC
		Research Universities
12.7	325	-with medical*
5.8	424	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
6.6	178	General Baccalaureate
2.0	34	Two-Year Acad. & Comp.
5.0	288	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,788	102	$1,107	93	$435	153	$974	214	$6,302	112	$44,868	207	$424,973,390
Research Universities													
-with medical*	4,711	79	1,294	67	806	84	1,853	132	8,663	99	66,613	102	222,931,969
-without medical*	4,980	99	1,351	77	525	67	1,026	143	7,840	95	67,481	151	101,612,501
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,990	102	991	86	163	313	261	140	4,394	101	8,669	85	50,455,559
Two-Year Acad. & Comp.	3,490	149	744	113	145	848	291	180	4,669	148	15,185	188	17,989,445
Two-Year Occupational	1,850	71	766	96	11	44	193	122	2,818	79	16,995	168	31,984,516
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	48%	83	14%	75	6%	138	13%	167	79%	90	22%	153
Research Universities												
-with medical*	42	85	12	78	8	94	17	144	77	94	24	127
-without medical*	47	93	13	73	5	65	10	132	74	90	27	146
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	63	102	21	86	4	187	6	144	93	102	8	84
Two-Year Acad. & Comp.	66	95	14	76	3	282	6	113	88	94	13	179
Two-Year Occupational	59	88	25	118	1	73	7	145	90	97	11	134
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,948	109	$652	113	$35,645	198	$31,358	256	$1,366	97	$412,515,321
Research Universities											
-with medical*	3,989	91	892	85	50,841	66	22,600	875	2,228	98	216,291,003
-without medical*	3,183	95	741	101	76,489	134	7,094	611	2,001	75	98,462,648
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,206	107	611	143	125	7	958	868	1,628	81	49,107,672
Two-Year Acad. & Comp.	2,072	125	423	188	36	18	290	96	2,434	187	17,101,884
Two-Year Occupational	1,733	87	222	73	1	8	419	323	1,096	75	31,552,194
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	39%	87	9%	95	10%	186	13%	236	25%	77
Research Universities										
-with medical*	37	99	9	93	19	89	17	186	21	91
-without medical*	31	98	8	96	32	131	12	132	20	75
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	49	109	14	145	1	28	4	148	36	82
Two-Year Acad. & Comp.	41	82	9	101	1	75	3	135	49	121
Two-Year Occupational	56	106	8	98	0	67	3	156	36	93
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

898

(Indexes shown in bold are based on U.S. average = 100)

899

INDEPENDENT INSTITUTIONS: STATUS REPORT UTAH

FTE Enrollment (per 1000 pop)		
.9	**11**	ALL INDEPENDENT
		Research Universities
-	-	–with medical*
-	-	–without medical*
		Universities
-	-	–with medical*
-	-	–without medical*
-	-	Comprehensive
.5	**18**	General Baccalaureate
-	-	Two-Year Acad. & Comp.
.5	**33**	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$947	X	[18%]	=	$170	X	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student	Tuition Revenues Per Student	Private Gifts & Grants Per Student	Endowment Income Per Student	Other E&G (Excluding Govt. Contracts) Per Student	Total E&G (Excluding Govt. Contracts) Per Student	Govt. Grants & Contracts Per Faculty Member	Total E&G Revenues $ Amount
ALL INDEPENDENT	- -	- -	- -	- -	- -	- -	- -	-
Research Universities								
–with medical*	- -	- -	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	- -	- -	-
Universities								
–with medical*	- -	- -	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	- -	- -	-
Comprehensive	- -	- -	- -	- -	- -	- -	- -	-
General Baccalaureate	- -	- -	- -	- -	- -	- -	- -	-
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -	- -	-
Two-Year Occupational	- -	- -	- -	- -	- -	- -	- -	-
Health Professional	- -	- -	- -	- -	- -	- -	- -	-
Other Professional & Specialized	- -	- -	- -	- -	- -	- -	- -	-

Institutional Expenditures -

(Educational and General)

	Instruction Per Student	Academic Support Per Student	Research Per Faculty Member	Public Service Per 1000 Capita	Other E&G Expenditures Per Student	Total E&G Expenditures $ Amount
ALL INDEPENDENT	- -	- -	- -	- -	- -	-
Research Universities						
–with medical*	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	-
Universities						
–with medical*	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	-
Comprehensive	- -	- -	- -	- -	- -	-
General Baccalaureate	- -	- -	- -	- -	- -	-
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	-
Two-Year Occupational	- -	- -	- -	- -	- -	-
Health Professional	- -	- -	- -	- -	- -	-
Other Professional & Specialized	- -	- -	- -	- -	- -	-

Percent Distribution: Institutional Revenues

ALL INDEPENDENT	- -	- -	- -	- -	- -	- -	- -
Research Universities							
–with medical*	- -	- -	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -	- -	- -
Universities							
–with medical*	- -	- -	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -	- -	- -
Comprehensive	- -	- -	- -	- -	- -	- -	- -
General Baccalaureate	- -	- -	- -	- -	- -	- -	- -
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -	- -
Two-Year Occupational	- -	- -	- -	- -	- -	- -	- -
Health Professional	- -	- -	- -	- -	- -	- -	- -
Other Professional & Specialized	- -	- -	- -	- -	- -	- -	- -

Percent Distribution: Institutional Expenditures

ALL INDEPENDENT	- -	- -	- -	- -	- -
Research Universities					
–with medical*	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -
Universities					
–with medical*	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -
Comprehensive	- -	- -	- -	- -	- -
General Baccalaureate	- -	- -	- -	- -	- -
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -
Two-Year Occupational	- -	- -	- -	- -	- -
Health Professional	- -	- -	- -	- -	- -
Other Professional & Specialized	- -	- -	- -	- -	- -

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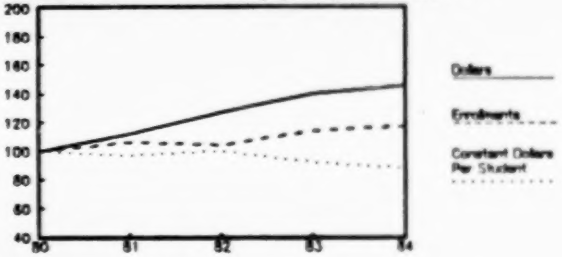
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

901

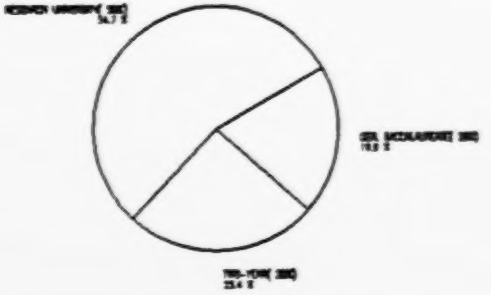
900 (Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)

Not Applicable

State & Local Appropriations

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$201,647,726	45.4%	**131**	4.0%	10.6%	12.7%
Research Universities						
- with medical*	92,539,367	43.8	**132**	3.9	9.0	13.1
- without medical*	46,927,029	43.8	**109**	2.9	11.1	11.6
Universities						
- with medical*	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-
General Baccalaureate	31,679,455	45.3	**126**	4.9	13.7	10.8
Two-Year Acad. & Comp.	11,775,690	52.9	**157**	7.1	10.5	13.5
Two-Year Occupational	18,726,185	53.4	**122**	3.5	11.6	16.1
Health Professional	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-

Enrollments

	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	53,245	16.7%	**328**	2.8%	9.7%	-2.1%
Research Universities						
- with medical*	19,645	6.7	**307**	-1.5	2.3	2.5
- without medical*	9,501	9.2	**332**	3.9	26.9	-21.9
Universities						
- with medical*	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-
General Baccalaureate	10,897	14.7	**137**	2.3	9.3	-3.5
Two-Year Acad. & Comp.	3,375	22.6	**198**	6.5	-6.0	9.0
Two-Year Occupational	10,127	55.7	**383**	10.3	19.5	8.5
Health Professional	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

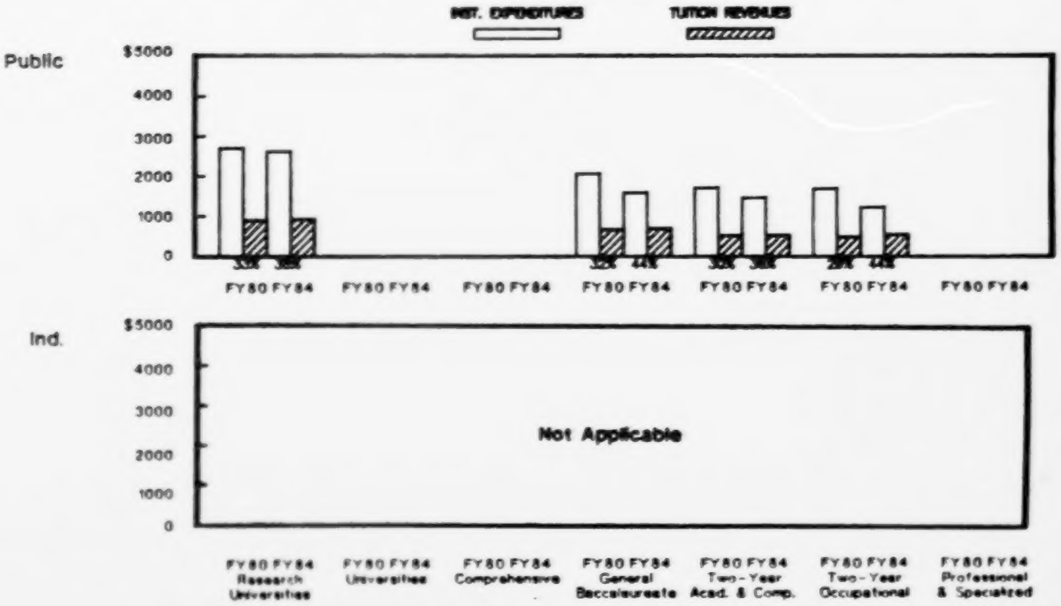
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change In Constant Dollars Per Student

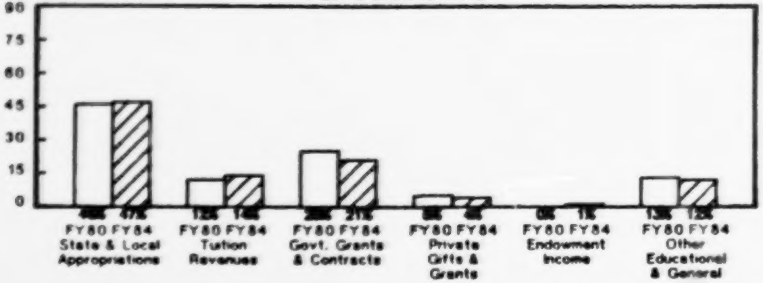
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-8.9%		-3.8%	-5.5%	4.5%	6.1%	**43**	.2%	-.6%	4.8%	-7.6%		-3.9%	-6.3%	1.8%
Research Universities															
-with medical*	-1.4		.4	-.1	.2	11.0	**87**	4.2	4.3	-.4	-.3		-.8	1.6	-5.8
-without medical*	-3.7		-5.8	-17.9	29.7	1.8	**10**	-4.5	-17.5	29.8	-2.9		-6.3	-18.5	32.0
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-7.3		-2.4	-2.5	4.2	8.8	**89**	-2.6	6.3	2.5	-5.7		-2.9	-5.1	3.9
Two-Year Acad. & Comp.	-8.7		-4.3	10.1	-5.6	5.5	**56**	1.8	5.5	-5.1	-10.0		-1.7	6.9	-4.0
Two-Year Occupational	-27.9		-10.7	-12.5	-2.9	16.7	**150**	3.2	1.7	5.0	-21.2		-7.4	-10.1	-1.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

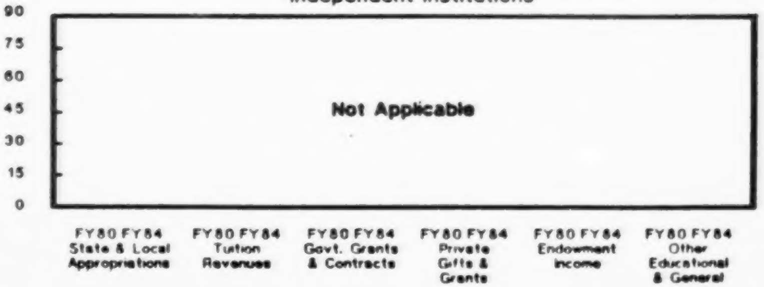
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

CPI increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Average Faculty Salaries 1982-83										4-Year Change 1979-83										2-Year Change 1981-83				
		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	1,994	$35,293	**100**	$26,486	**97**	$21,933	**97**	$20,308	**86**	$27,280	**99**	33%	**101**	31%	**94**	29%	**87**	39%	**105**	35%	**96**	15%	14%	13%	13%	14%
Research Universities																										
-with medical*	792	38,402	**97**	27,728	**98**	22,365	**95**	18,996	**93**	31,749	**102**	35	**99**	31	**90**	28	**76**	30	**90**	38	**100**	16	14	13	12	17
-without medical*	402	32,295	**83**	26,135	**91**	21,607	**91**	18,008	**97**	26,034	**87**	30	**85**	28	**86**	26	**66**	36	**113**	29	**78**	14	13	12	19	13
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	450	30,114	**101**	24,679	**98**	21,804	**102**	17,242	**93**	24,701	**104**	35	**104**	34	**97**	35	**104**	23	**69**	35	**95**	12	12	14	10	12
Two-Year Acad. & Comp.	147	27,825	**89**	25,208	**98**	21,643	**96**	20,172	**77**	22,081	**84**	34	**126**	38	**127**	38	**127**	32	**86**	37	**103**	12	14	12	14	13
Two-Year Occupational	203	**		**		**		21,794	**97**	21,794	**93**	0		0		0		47	**131**	47	**125**	0	0	0	13	13
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

9[illegible]6

9[illegible]7

INSTITUTIONAL DESCRIPTORS & DATA NOTES UTAH

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	9	5,916	**126**	53,245	70%	**109**	22%	**105**	1%	**14**	93%	**101**	6%	**75**
Research Universities														
-with medical*	1	19,645	**82**	19,645	58	**129**	30	**97**	0	**0**	88	**110**	12	**68**
-without medical*	1	9,501	**51**	9,501	62	**141**	21	**55**	6	**200**	89	**105**	11	**73**
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2	5,298	**229**	10,597	70	**105**	29	**100**	0	**0**	99	**101**	0	**0**
Two-Year Acad. & Comp.	3	1,125	**25**	3,375	100	**112**	0		0	**0**	100	**100**	0	
Two-Year Occupational	2	5,063	**244**	10,127	100	**111**	0		0	**0**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
& Specialized														
INDEPENDENT		-	-	-	-%	-	-%	-	-%	-	-%	-	-%	-
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
& Specialized														

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$	5,447,786
Postsecondary vocational technical education	$	
State boards and commissions	$	1,078,060
Centralized retirement or fringe benefits	$	
Interstate contracts and reciprocity payments	$	50,000
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$	
Centrally administered capital/debt service	$	
Other	$	133,461

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$	.
Debt Service	$	
Sources:		
- state appropriations centrally allocated	$	4,460,000
- state and local appropriations to institutions	$	
- tuition and fees	$	
- auxiliary enterprises	$	
- other	$	

Tuition and Fees reappropriated by the state? Yes

Other Comments

Brigham Young University, an independent nonmedical university, has been excluded from the analysis because of incomplete reporting of HEGIS data.

Source: Utah State Board of Regents

VERMONT

Recent Trends

Appropriations to Vermont's five public institutions increased 36.2 percent between 1980 and 1984, above the 34.6 percent national average. With slight enrollment growth of .6 percent and inflation of 36.6 percent (HEPI), these appropriations represented a 1.0 percent loss per student in constant dollars. The national average reduction was 8.2 percent. Institutions more than made up for this loss by increasing tuition revenues by 56 percent and by increasing revenues from other sources. As a result, total educational and general revenues per student in constant dollars increased 11.8 percent, the second-largest increase in the nation, while the national average declined 2.9 percent. All institutional types shared in the increase.

Enrollment at the independent institutions in the state declined 13.2 percent between 1980 and 1984, and tuition revenues increased a substantial 76 percent. This represents a 14.1 percent gain per student in constant dollars. Revenues from other sources kept pace, so total educational and general revenues per student in constant dollars increased 12.3 percent. Increases of total funding in real dollars were almost seven times the national average at the two-year academic schools.

State Financing of Higher Education

Relative to its population, Vermont operated a smaller public system of higher education than average and enrolled 25.6 FTE students per 1,000 population. Appropriations per student of $2,142 were 42 percent below average, ranking the state 50th in the nation. In order to balance the low state support, institutions received tuition revenues that were 3.4 times higher than the national average. In addition, substantial revenues from other sources raised total funding per student for all public institutions to a level 46 percent above the national average, ranking the state 4th in this regard.

State Tax Base and Budget

Vermont had a tax capacity of $1,102 per capita in 1983 (30th in the nation), 6 percent below the national average of $1,176. (In 1981, Vermont's tax capacity was 16 percent below average, with a state rank of 41st.) The state had below-average capacity in individual and corporate income as well as property.

Vermont's tax effort was 5 percent below average, with a state rank of 23rd. The state collected $51 million in additional property taxes because of higher rates than average, but lost $108 million in potential revenue because of low general sales taxes. Individual income was taxed at rates 18 percent above the national average. As a result of low capacity and average effort, collected tax revenues of $1,050 per capita were 11 percent below average, ranking Vermont 30th in the nation in tax funds available to support public services.

If the total operating budget of Vermont (including nontax and federal transfers) is considered, higher education and highways received a larger share of the budget relative to national average allocations, while health and hospitals and public services received proportionately smaller shares.

Higher Education Enrollments

The fifteen colleges and universities in Vermont enrolled 22,898 FTE students in fall 1983. The public system, consisting of five institutions, enrolled 13,324 (only 58 percent) of the students, far below the 78 percent national average. University enrollment, as a share of the public total, was proportionately much larger than the national mix (68.1 versus 30.3 percent), as was baccalaureate college enrollment (26.6 versus 4.0 percent). However, two-year college enrollment was much smaller (5.3 versus 38.1 percent). The ten independent institutions in the state enrolled 9,574 FTE students in fall 1983. These institutions served 42 percent of all students, ranking Vermont 4th in the nation in this regard.

Vermont had an above-average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

The University of Vermont and State Agricultural College received state appropriations of $2,281 per student. This was 51 percent below average for a university with a medical program, and ranking Vermont last. However, by receiving above-average revenues from tuition, private gifts and grants, and other sources, the university succeeded in obtaining total educational and general revenues per student that were 28 percent above average. Expenditures for all functions at the university were well above average, with public services per 1,000 capita provided at 32 times the national average.

The three public general baccalaureate colleges also received low levels of state support. However, because tuition revenues were twice the national average, they succeeded in reaching an above-average level (by 8 percent) of total educational and general revenues per student. The state's single two-year occupational college (Vermont Technical College) received state appropriations of $2,775 per student, 6 percent above the national average. When high tuition revenues were added, total educational and general revenues at this school were 63 percent above average.

Vermont's ten independent colleges received tuition revenues per student that were 20 percent above average and were generally well funded, with the exception of the other-professional schools. Instructional expenditures per student were generally above average.

Between 1979 and 1983 faculty salaries increased in Vermont's public institutions by 46 percent, well above the national average increase of 36 percent. Still, this increase was not sufficient to bring salaries up to the national average. Overall, salaries in 1983 remained 8 percent below average. Salaries were above average in the independent sector for all types of institutions except the comprehensive and other-professional institutions.

STATE FINANCING OF HIGHER EDUCATION VERMONT

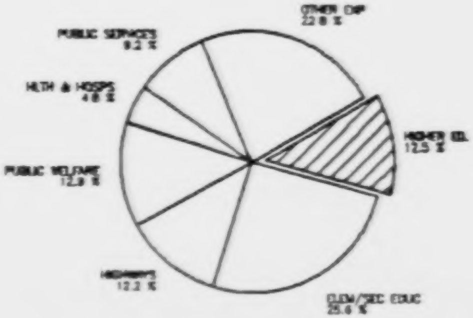
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1102	x	95%	=	$1050	x	**	=	**

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.5%	131	13.1%	141
Elem./Sec.	25.6	100	26.3	97
Highways	12.2	155	12.3	138
Public Welfare	12.9	100	11.7	94
Health & Hospitals	4.8	52	5.5	62
Public Services	9.2	81	9.5	81
Other	22.8	97	21.6	100
Total Amount Per Capita	$2,221	104	$1,600	99

AMOUNT PER CAPITA 1984

$2,221

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	**94**	30	**120**	6	**97**	34	**114**	18	**78**	39	**76**	43	**93**	31	**105**	19	**72**	30	**78**	40	**61**	36	**2**	37
Effort	**95**	23	**38**	46	**105**	19	**139**	6	**118**	21	**105**	14	**128**	14							**39**	45		49
Amounts																								
Potential	$578,805		$174,869		$70,158		$23,883		$96,100		$24,237		$185,683		$126,684		$37,763		$8,068		$3,489		$386	
Collected	536,187		66,711		73,757		33,240		113,775		25,400		237,113								1,376			
Over(Under)Utilized	-42,617		-108,157		3,599		9,357		17,675		1,163		51,430								-2,112		-385	
Percent Distribution of Capacity																								
State	100.0%		30.2%		12.1%		4.1%		16.6%		4.2%		32.1%		21.9%		6.5%		1.4%		.6%		.1%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,102.49		$333.08		$133.63		$45.49		$183.05		$46.17		$353.68		$241.30		$71.93		$15.37		$6.65		$.74	
State Revenue	1,050.23		127.07		140.49		63.31		216.71		48.38		451.64								2.62		.00	
U.S. Capacity	1,175.95		276.76		137.62		39.93		235.61		60.94		380.80		229.58		100.24		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	525,000	(rank 49)
High School Graduates	7,345	(rank 48)
High School Graduates (per 1000 population)	14	**105**
Total FTE Enrollment	22,898	(rank 49)
Public	13,324	(rank 49)
Independent	9,574	(rank 38)
Percent Public	58%	**75**
Percent Independent	42%	**187**

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT VERMONT

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1058	x	[**]	=	**	x	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
25.6	**88**	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
17.5	**1,333**	-with medical*
-	-	-without medical*
-	-	Comprehensive
6.6	**520**	General Baccalaureate
-	-	Two-Year Acad. & Comp.
1.6	**53**	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$2,142	**58**	$4,063	**341**	$951	**334**	$1,051	**231**	$8,206	**146**	$38,706	**178**	$135,109,199
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	2,281	**48**	4,814	**289**	1,358	**297**	1,305	**194**	9,757	**128**	52,635	**184**	111,288,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1,661	**86**	2,479	**216**	94	**133**	472	**271**	4,695	**108**	17,278	**179**	19,668,508
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2,775	**186**	2,384	**299**	6	**33**	689	**437**	5,852	**163**	864	**8**	4,152,691
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$3,599	**122**	$1,067	**194**	$23,688	**129**	$24,533	**275**	$2,971	**154**	$130,394,697
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	4,135	**112**	1,295	**142**	36,604	**183**	23,195	**3283**	3,234	**129**	106,619,000
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,346	**112**	535	**126**	1	**6**	1,309	**1174**	2,482	**123**	19,674,799
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	2,994	**151**	794	**262**	1	**0**	30	**23**	2,041	**139**	4,100,898
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	22%	**37**	41%	**213**	10%	**208**	11%	**143**	81%	**32**	20%	**153**
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	19	**35**	40	**183**	12	**283**	11	**136**	80	**32**	21	**151**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	30	**48**	45	**184**	2	**104**	9	**217**	85	**53**	16	**163**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	47	**78**	41	**194**	1	**52**	12	**267**	99	**107**	2	**28**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	37%	**84**	11%	**121**	13%	**111**	10%	**152**	31%	**97**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	36	**81**	12	**102**	15	**150**	12	**179**	28	**93**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	43	**95**	10	**106**	0	**23**	4	**183**	45	**105**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	52	**98**	14	**167**	0	**6**	1	**82**	35	**91**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT VERMONT

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1050	x	[**]	=	**	x	[**]	=	**

FTE Enrollment (per 1000 pop)		
21.0	237	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
6.6	303	Comprehensive
10.0	384	General Baccalaureate
.6	288	Two-Year Acad. & Comp.
2.5	511	Two-Year Occupational
-	-	Health Professional
1.2	100	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$6,555	120	$319	25	$457	68	$591	55	$7,920	91	$5,705	15	$78,746,932
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	6,137	122	113	18	198	44	552	31	6,998	103	400	3	19,169,624
General Baccalaureate	1	1	7,981	168	497	58	852	148	580	162	9,908	147	6,308	76	45,531,331
Two-Year Acad. & Comp.	1	2	5,546	186	894	98	127	49	3,139	815	9,704	209	3,181	25	3,116,625
Two-Year Occupational	1	2	4,136	134	67	42	16	13	226	140	4,443	126	13,364	114	7,162,418
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	4,539	102	272	32	1	0	438	75	5,247	82	73,416	484	3,766,934

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,503	67	$704	86	$647	3	$185	10	$4,534	188	$74,523,472
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,396	83	330	53	85	2	1	0	4,476	125	19,671,085
General Baccalaureate	3,148	127	1,103	216	406	43	1	0	5,091	129	41,422,560
Two-Year Acad. & Comp.	1,584	106	355	114	1	1	1	5	8,382	258	3,219,625
Two-Year Occupational	1,274	54	288	120	1	0	1	28	2,846	148	6,561,280
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,779	73	680	120	29,665	263	185	232	2,936	88	3,648,922

Percent Distribution: Institutional Revenues

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member	
ALL INDEPENDENT	0%	26	80%	152	4%	34	6%	77	8%	71	97%	118	4%	28
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	88	137	2	24	3	50	8	35	100	107	1	11
General Baccalaureate	0	42	78	117	5	37	9	103	6	112	97	103	4	63
Two-Year Acad. & Comp.	0	47	56	96	9	48	2	32	32	399	98	107	3	33
Two-Year Occupational	0	48	86	103	2	39	1	29	5	107	93	97	8	118
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	75	114	5	38	0	8	8	85	87	92	14	199

Percent Distribution: Institutional Expenditures

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student	
ALL INDEPENDENT	33%	87	10%	111	1%	8	1%	23	59%	139
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	34	81	5	53	1	18	0	27	63	132
General Baccalaureate	34	95	12	155	1	67	0	40	55	97
Two-Year Acad. & Comp.	16	53	4	55	0	94	0	33	82	127
Two-Year Occupational	29	77	7	58	0	44	0	78	65	118
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	31	84	12	135	6	115	3	187	50	101

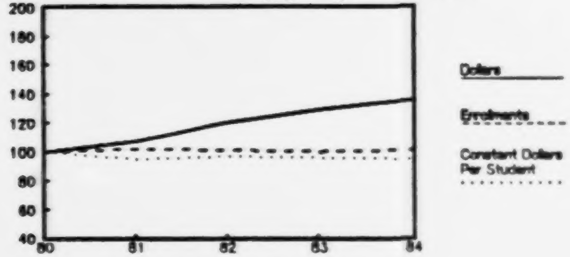
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

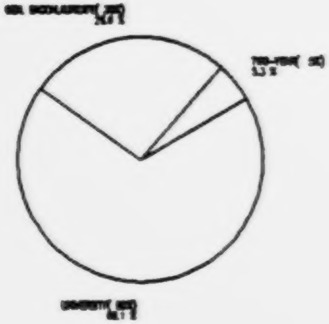
TRENDS VERMONT

State & Local Appropriations



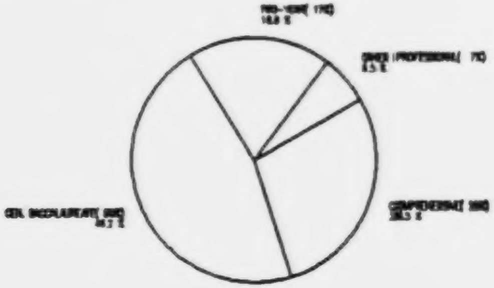
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes			1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82				1983-84	1982-83	1981-82
ALL PUBLIC	$28,535,671	36.2%	**105**	5.9%	7.5%	12.4%	13,324	.6%		.2%	-.7%	-.8%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	20,710,000	37.6	**139**	6.2	8.4	12.2	9,081	-1.0		-.2	-1.6	-.6
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	5,880,725	34.8	**97**	4.7	5.8	13.8	3,542	4.7	**44**	2.9	1.3	-1.4
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1,944,946	25.7	**85**	5.2	4.1	11.7	701	.8		-8.9	1.6	-.8
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	9,574	13.2	**251**	2.0	.7	5.4

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

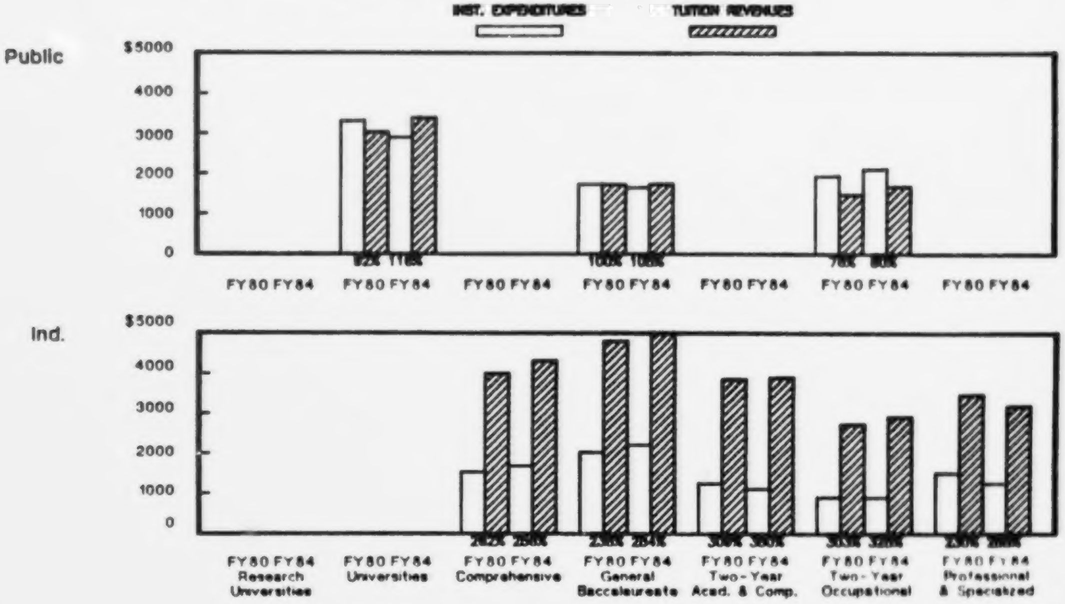
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

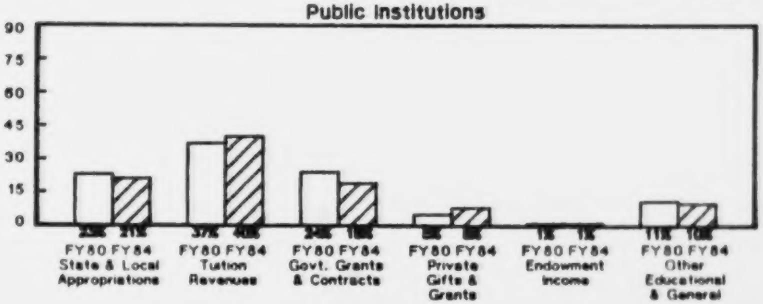
Percent Change in Constant Dollars Per Student

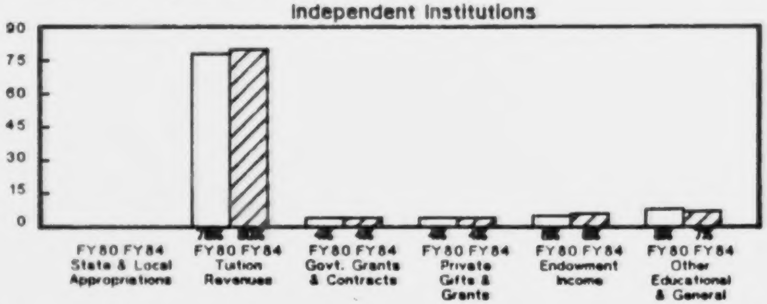
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change			4-Year Change and Index 1980-84		Yearly Change		
			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82			1983-84	1982-83	1981-82
ALL PUBLIC	-1.0%		.6%	1.5%	2.9%	13.9%	**97**	5.0%	7.8%	2.7%	11.8%		3.8%	5.9%	2.7%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	1.7		1.3	3.2	2.5	16.5	**115**	4.8	9.9	2.4	14.1		4.3	6.3	2.3
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-5.8		-3.2	-2.1	4.4	5.0	**51**	5.2	1.4	2.4	7.2		.2	9.5	3.6
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-8.7		9.8	-4.0	2.2	18.6	**167**	13.9	.5	9.9	2.2		13.0	-5.2	4.3
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	14.1%	**105**	4.6%	7.1%	4.8%	12.3%	**109**	4.6%	6.0%	.8%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	12.6	**92**	3.2	13.5	-4.5	11.8	**91**	4.4	11.2	-5.0
General Baccalaureate	.0		.0	.0	.0	21.5	**186**	7.0	6.0	9.8	16.3	**184**	4.8	5.5	3.1
Two-Year Acad. & Comp.	.0		.0	.0	.0	5.4	**62**	-.9	8.2	.9	60.0	**690**	29.1	13.8	2.2
Two-Year Occupational	.0		.0	.0	.0	11.2		7.2	7.2	3.9	13.1		6.7	6.2	2.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	-4.2		-2.9	-2.2	6.7	-3.6		-3.4	-3.6	7.8

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84





(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES VERMONT

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	666	$32,790	**93**	$25,264	**93**	$21,053	**93**	$19,540	**83**	$25,375	**92**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	431	35,417	**99**	26,682	**98**	21,708	**98**	20,182	**114**	27,274	**97**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	176	25,892	**87**	22,489	**89**	20,175	**95**	18,479	**100**	22,070	**93**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	59	25,075	**84**	22,932	**89**	20,327	**92**	18,045	**88**	21,360	**91**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	513	$30,851	**87**	$23,210	**90**	$19,411	**92**	$16,623	**96**	$22,861	**87**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	166	28,089	**95**	22,884	**87**	18,989	**89**	16,022	**88**	22,470	**87**
General Baccalaureate	271	35,227	**122**	24,298	**107**	20,075	**106**	17,296	**105**	24,193	**109**
Two-Year Acad. & Comp.	28	19,971	**96**	18,996	**97**	16,477	**96**	14,458	**91**	17,657	**104**
Two-Year Occupational	41	23,830	**106**	21,260	**104**	19,320	**111**	14,748	**97**	20,336	**118**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	7	16,940	**62**	16,980	**67**	16,571	**80**	14,850	**83**	16,185	**66**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	42%	**128**	44%	**134**	43%	**136**	47%	**128**	46%	**136**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	40	**129**	39	**125**	36	**112**	46	**184**	43	**128**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	48	**143**	51	**147**	57	**168**	61	**184**	54	**147**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	35	**88**	45	**128**	44	**121**	43	**118**	41	**108**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	38%	**102**	35%	**91**	33%	**91**	35%	**99**	37%	**96**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	32	**83**	35	**93**	35	**96**	42	**107**	36	**90**
General Baccalaureate	53	**146**	38	**106**	35	**101**	35	**101**	44	**118**
Two-Year Acad. & Comp.	31	**91**	36	**147**	32	**89**	39	**127**	36	**111**
Two-Year Occupational	33	**102**	46	**123**	29	**93**	31	**102**	40	**122**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	**	-	**	-	9	**26**	6	**17**	**	-

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	21%	26%	25%	22%	25%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	19	19	18	18	20
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	32	34	36	40	36
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	28	32	33	19	30
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	17%	16%	16%	16%	17%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	12	17	16	27	18
General Baccalaureate	28	20	17	15	22
Two-Year Acad. & Comp.	14	13	10	14	14
Two-Year Occupational	18	20	16	8	19
Health Professional	-	-	-	-	-
Other Professional & Specialized	**	**	**	21	**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

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INSTITUTIONAL DESCRIPTORS & DATA NOTES VERMONT

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Upper Division		Unclassified		Total		Graduate	
PUBLIC	5	2,664	**87**	13,324	55%	**86**	30%	**143**	7%	**100**	92%	**100**	8%	**100**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	1	9,081	**86**	9,081	49	**111**	34	**106**	6	**100**	89	**109**	11	**61**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	3	1,180	**49**	3,542	67	**105**	24	**83**	6	**120**	97	**99**	4	**200**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	1	701	**34**	701	82	**91**	0		18	**200**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	10	957	**60**	9,574	60%	**128**	28%	**97**	3%	**60**	91%	**111**	9%	**47**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2	1,365	**44**	2,730	48	**104**	34	**110**	2	**50**	84	**104**	16	**84**
General Baccalaureate	4	1,105	**101**	4,423	61	**105**	37	**103**	1	**25**	99	**101**	0	**0**
Two-Year Acad. & Comp.	1	312	**73**	312	83	**88**	17	**567**	0	**0**	100	**100**	0	
Two-Year Occupational	1	1,489	**179**	1,489	93	**101**	0	**0**	7	**233**	100	**100**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	2	310	**38**	620	21	**53**	9	**39**	6	**86**	36	**51**	64	**213**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$

Sources:

- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

Source: No data notes were provided by the state higher education agency/commission.

(Indexes shown in bold are based on U.S. average = 100)

VIRGINIA

Recent Trends

State appropriations for public institutions in Virginia declined 2.0 percent in fiscal year 1984. During the same period, enrollments remained stable. Once adjustments are made for inflation, state funding actually declined 7.3 percent. However, tuition revenues gained ground but not enough to make up for the loss in state funding. As a result, the total operating budgets of public institutions experienced a 4.9 percent erosion in purchasing power. The loss primarily affected the medical university (Virginia Commonwealth University), which experienced a 25.4 percent loss in total funding in 1984.

Virginia boosted its state and local appropriations to public higher education by only 17.7 percent between 1980 and 1984. Only four states had smaller increases. Enrollments increased by 7.1 percent. With inflation and the enrollment increase factored in, state funding declined 19.6 percent in real dollars per student. Increased revenues from tuition and other sources helped offset the decline in state funding somewhat, and the decline in total educational and general revenues per student was only 9.4 percent.

Enrollment at the state's 30 independent institutions grew 9.1 percent between 1980 and 1984. Tuition increases offset inflation and the enrollment growth, and revenues from other sources increased substantially. As a result, total educational and general revenues per student in constant dollars increased 5.8 percent.

State Financing of Higher Education

Relative to its population, Virginia operated a larger public higher education system than average in 1984 and enrolled 31.3 FTE students per 1,000 population. Total appropriations of $115 per capita for higher education were average. Appropriations per student of $3,054 were 17 percent below the national average, ranking the state 39th. Slightly higher tuition revenues than average and private gifts and grants increased total funding per student slightly, to 11 percent below the national average.

Virginia appropriated $4.10 per capita for student financial aid, compared to the national average of $7.00 per capita, and spent $1.30 per capita in support of independent institutions. State boards and commissions received $6.9 million in state support.

State Tax Base and Budget

Virginia had a tax capacity of $1,124 per capita in 1983 (27th in the nation), 4 percent below the national average of $1,176. Tax capacity was lower than the U.S. average for selective sales, licenses, corporate income, and commercial property.

Virginia's tax effort was also below the national average, by 11 percent, with a state rank of 32nd. The state taxed selective sales and individual income at higher rates than the national average, for additional income of $290 million. This was more than offset by taxing general sales, corporate income, and property taxes at levels below the national rates, for a combined loss of $928 million in potential revenues. The combination of nearly average capacity and low effort resulted in collected tax revenues of $1,003 per capita, 15 percent below average, ranking Virginia 33rd in the nation in tax funds available to support public services.

Virginia allocated 11 percent of its tax revenues to higher education, above the national average of 10 percent. Low revenues, however, resulted in per capita appropriations of $115 for institutional support, student aid, and other support, equal to the U.S. average.

If the total operating budget of Virginia (including nontax and federal revenues) is considered, higher and elementary/secondary education and highways received a larger share of the budget than the national average. Public welfare, health and hospitals, and public service received a proportionately smaller share. Between 1980 and 1984, higher education increased its share of the budget from 10.8 to 11.6.

Higher Education Enrollments

The 66 colleges and universities in Virginia enrolled 203,886 FTE students in fall 1983. The public system, consisting of 39 institutions, enrolled 172,861 (85 percent) of the students, a larger share than average. University enrollment, as a share of the public total, was near the national level (29.8 versus 30.3 percent). Four-year college enrollment was proportionately slightly larger (36.5 versus 29.9 percent), while two-year college enrollment was smaller (33.7 versus 38.1 percent). The 27 independent institutions in the state enrolled only 31,025 FTE students in fall 1983, a relatively small share.

In FY83, Virginia had an above-average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

Only the nonmedical research university and the medical university received average or above-average per-student appropriations. All other institutions operated with funding from 10 to 27 percent below average. Each type of institution received above-average tuition revenues per student (except the two-year occupational schools). However, on average, the public institutions functioned with 11 percent less per student in general operating funds. Only the nonmedical research university and medical university operated with above-average funding per student.

Corresponding to the unevenness in state support, instructional expenditures per student were above average at the universities but below average at the other public institutions. Academic support per student was above average at all public institutions except at the comprehensive colleges.

Most students in the private sector were enrolled at the state's 4 comprehensive and 18 baccalaureate colleges. Both types of institutions were well funded. The comprehensive colleges had strong endowment income and the baccalaureate colleges obtained substantial funding through private gifts and grants. Expenditures for instruction and academic support were at or above the national average, while expenditures for research per faculty member were low.

Faculty salaries in public institutions were generally below average, and particularly so at the two-year schools. However, salary increases at these institutions were average or above during the four-year period from 1979 to 1983. The largest increase occurred at the medical university, where increases were 14 percent above national rates. In the independent sector salaries were 16 percent below average.

STATE FINANCING OF HIGHER EDUCATION VIRGINIA

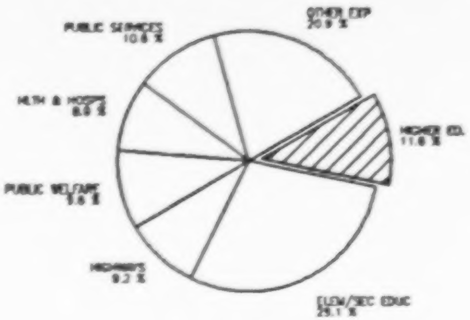
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$1.8	**56**	$108.0	**105**	$1.3	**229**	$111.1	**105**	97.0%	**103**
Independent	2.2	**83**	1.3	**34**	.0	**0**	3.4	**58**	3.0%	**83**
Not identified By Sector	.0	**4**	.0	**0**	.0	**0**	.0	**3**	.0%	**2**
Total	4.1	**83**	109.2	**104**	1.3	**155**	114.6	**102**		
Percent Distribution	3.5%	**58**	95.3%	**103**	1.1%	**152**			100.0%	**100**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1124	x	89%	=	$1003	x	11%	=	$115

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.6%	122	10.8%	117
Elem. / Sec.	25.1	114	27.1	**100**
Highways	9.2	116	12.2	**124**
Public Welfare	9.8	**76**	10.0	**81**
Health & Hospitals	8.9	**96**	8.9	**101**
Public Services	10.6	**93**	10.7	**92**
Other	20.9	**89**	20.3	**94**
Total Amount Per Capita	$1,806	**95**	$1,440	**89**

AMOUNT PER CAPITA 1984

$1,806

Demographics

Population	5,393,000	(rank 14)
High School Graduates	72,556	(rank 14)
High School Graduates (per 1000 population)	14	**100**
Total FTE Enrollment	203,886	(rank 13)
Public	172,861	(rank 11)
Independent	31,025	(rank 19)
Percent Public	85%	**105**
Percent Independent	15%	**68**

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank												
Capacity	**96** 27	**102** 21	**92** 43	**91** 43	**105** 17	**92** 25	**95** 27	**102** 20	**86** 35	**86** 27	**78** 27	**19** 27
Effort	**89** 32	**62** 43	**116** 12	**116** 14	**113** 25	**83** 37	**90** 26				**37** 46	**50**
Amounts												
Potential	$6,237,986	$1,569,680	$705,626	$200,948	$1,369,330	$312,554	$1,997,046	$1,302,335	$477,585	$61,268	$47,642	$35,160
Collected	5,510,535	970,437	816,163	232,258	1,549,147	183,215	1,797,540				17,819	
Over(Under)Utilized	-727,450	-599,242	110,537	31,310	179,817	-129,338	-199,505				-29,822	-35,159
Percent Distribution of Capacity												
State	100.0%	25.2%	11.3%	3.2%	22.0%	5.0%	32.0%	20.9%	7.7%	1.0%	.8%	.6%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,123.96	$282.83	$127.14	$36.21	$246.73	$56.32	$359.83	$234.66	$86.05	$11.04	$8.58	$6.34
State Revenue	1,002.99	174.85	147.06	41.85	279.13	33.01	323.88				3.21	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT

VIRGINIA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1003	X	11%	=	$115	X	94.3%	=	$108.0

FTE Enrollment (per 1000 pop)		
31.3	**108**	ALL PUBLIC
		Research Universities
2.9	**78**	-with medical*
3.9	**281**	-without medical*
		Universities
2.7	**203**	-with medical*
-	-	-without medical*
9.5	**126**	Comprehensive
1.8	**160**	General Baccalaureate
3.4	**41**	Two-Year Acad. & Comp.
7.2	**254**	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,054	**83**	$1,408	**118**	$292	**103**	$262	**58**	$5,014	**85**	$17,934	**83**	$999,544,965
Research Universities													
-with medical*	4,713	**79**	2,588	**134**	1,689	**177**	501	**36**	9,490	**93**	44,123	**68**	190,982,043
-without medical*	5,026	**101**	2,076	**118**	522	**67**	695	**57**	8,317	**101**	35,255	**75**	208,899,322
Universities													
-with medical*	4,849	**105**	1,889	**102**	407	**89**	980	**145**	8,125	**107**	50,096	**178**	146,078,603
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,608	**79**	1,427	**118**	87	**78**	84	**39**	4,205	**87**	7,232	**80**	240,736,285
General Baccalaureate	2,652	**90**	1,293	**113**	193	**251**	117	**67**	4,253	**98**	2,824	**28**	44,648,138
Two-Year Acad. & Comp.	1,698	**73**	818	**131**	1	**3**	108	**67**	2,624	**83**	2,356	**29**	49,461,197
Two-Year Occupational	2,007	**77**	678	**85**	1	**2**	18	**11**	2,703	**75**	7,979	**75**	118,739,377
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G (Excluding Govt. Contracts)		Govt. Grants & Contracts	
ALL PUBLIC	53%	**92**	25%	**130**	6%	**112**	5%	**66**	87%	**99**	14%	**107**
Research Universities												
-with medical*	40	**84**	22	**140**	15	**181**	5	**40**	80	**98**	21	**110**
-without medical*	51	**102**	21	**119**	6	**70**	8	**98**	84	**102**	17	**89**
Universities												
-with medical*	49	**92**	19	**89**	5	**80**	10	**126**	82	**94**	19	**141**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	58	**91**	32	**135**	2	**89**	2	**51**	93	**100**	8	**102**
General Baccalaureate	61	**98**	30	**122**	5	**233**	3	**76**	97	**107**	4	**38**
Two-Year Acad. & Comp.	63	**91**	31	**163**	1	**40**	5	**85**	98	**104**	3	**44**
Two-Year Occupational	68	**101**	23	**111**	0	**44**	1	**24**	91	**98**	10	**116**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,609	**96**	$632	**115**	$14,464	**79**	$8,562	**97**	$1,579	**82**	$986,316,265
Research Universities											
-with medical*	4,687	**107**	1,710	**164**	39,047	**80**	452	**12**	2,722	**103**	182,974,261
-without medical*	3,693	**110**	780	**106**	45,334	**79**	6,742	**881**	1,724	**68**	210,194,530
Universities											
-with medical*	5,043	**137**	965	**106**	41,370	**307**	105	**18**	2,445	**97**	146,575,296
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,173	**88**	476	**98**	2,434	**62**	1,082	**106**	1,551	**82**	234,003,507
General Baccalaureate	2,074	**99**	511	**119**	229	**13**	115	**104**	1,665	**83**	43,906,941
Two-Year Acad. & Comp.	1,482	**98**	324	**119**	1	**0**	3	**1**	890	**68**	49,464,688
Two-Year Occupational	1,545	**78**	380	**125**	1	**0**	66	**81**	1,060	**72**	119,197,042
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	46%	**104**	12%	**123**	11%	**100**	5%	**96**	28%	**88**
Research Universities										
-with medical*	41	**111**	15	**166**	19	**81**	2	**29**	24	**107**
-without medical*	38	**108**	8	**104**	21	**87**	18	**194**	18	**67**
Universities										
-with medical*	51	**115**	10	**89**	16	**159**	1	**13**	25	**82**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	50	**102**	11	**113**	3	**81**	3	**96**	36	**96**
General Baccalaureate	48	**108**	12	**129**	1	**35**	2	**76**	39	**90**
Two-Year Acad. & Comp.	55	**109**	12	**143**	0	**71**	1	**22**	34	**84**
Two-Year Occupational	52	**99**	13	**156**	0	**67**	1	**47**	36	**92**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT VIRGINIA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1003	X	[11%]	=	$115	X	[1.2%]	=	$1.3

FTE Enrollment (per 1000 pop)		
6.0	68	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
1.8	82	Comprehensive
3.5	136	General Baccalaureate
.3	157	Two-Year Acad. & Comp.
.2	34	Two-Year Occupational
.1	91	Health Professional
.1	8	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$91	60	$4,458	82	$1,209	95	$793	103	$802	75	$7,351	84	$10,179	27	$246,391,416
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	4,737	94	616	84	990	219	377	63	6,618	97	10,173	83	71,798,845
General Baccalaureate	1	1	4,362	92	1,517	154	698	104	539	161	7,014	104	6,387	77	138,063,473
Two-Year Acad. & Comp.	1	2	3,569	120	362	37	108	42	545	141	4,583	99	18,801	146	9,454,605
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	8,657	155	8,669	93	1,292	18	3,769	162	30,139	221	52,524	138	**		20,702,626
Other Professional & Specialized	1	1	2,176	45	8,485	1000	6,124	1485	1,038	178	17,821	279	1,404	9	6,371,867

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,999	80	$576	78	$1,399	6	$525	28	$3,926	93	$238,020,313
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,688	93	546	96	2,362	83	250	119	3,188	96	66,678,132
General Baccalaureate	2,544	102	493	97	392	47	268	201	4,048	102	133,980,967
Two-Year Acad. & Comp.	1,782	119	260	83	1	1	1	8	3,381	104	9,385,097
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	43,773	263	6,256	264	**		8	1	11,339	92	20,639,923
Other Professional & Specialized	4,346	178	2,123	374	1	0	1	1	14,083	424	7,336,194

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	2%	84	57%	107	16%	123	10%	133	11%	99	93%	111	8%	47
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	66	96	8	86	14	213	6	65	92	99	9	114
General Baccalaureate	0	42	59	83	21	147	9	100	8	142	95	101	6	85
Two-Year Acad. & Comp.	0	47	66	112	7	36	2	44	10	131	84	92	17	165
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	14	132	14	81	3	18	6	135	48	188	83	118	18	59
Other Professional & Specialized	0	31	13	13	48	372	35	533	6	70	100	107	1	9

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	40%	105	6%	93	2%	14	2%	63	52%	123
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	41	98	9	101	3	80	3	136	48	101
General Baccalaureate	36	100	7	95	1	73	2	125	57	100
Two-Year Acad. & Comp.	33	112	5	80	0	94	0	33	63	98
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	69	210	10	202	4	20	1	4	18	75
Other Professional & Specialized	22	59	11	121	0	9	0	30	69	139

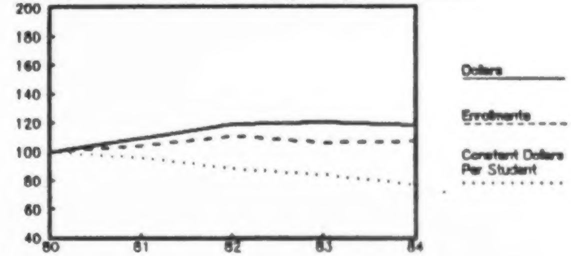
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

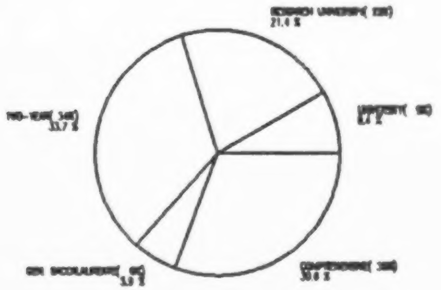
VIRGINIA

State & Local Appropriations



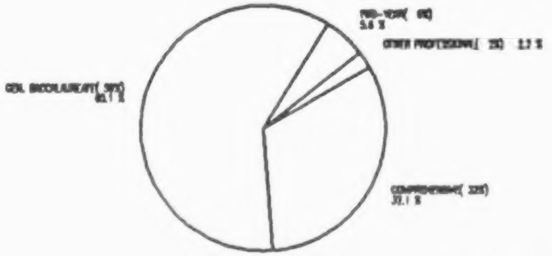
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations / Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes			1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes		
				1983-84	1982-83	1981-82				1983-84	1982-83	1981-82
ALL PUBLIC	$527,815,892	17.7%	**51**	-2.0%	.9%	8.6%	172,861	7.1%	**57**	.7%	-4.2%	6.5%
Research Universities												
-with medical*	75,411,819	2.4	**7**	.9	-16.0	7.3	16,002	3.8	**116**	-.4	1.9	.4
-without medical*	105,901,820	23.9	**60**	2.3	2.5	9.1	21,074	5.3	**151**	-.4	-.5	2.4
Universities												
-with medical*	70,620,662	-11.4		-25.1	9.0	3.4	14,884	8.0		-.3	-15.4	20.0
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	137,818,780	39.3	**137**	4.6	4.3	12.8	52,858	8.8	**166**	1.8	-2.9	7.2
General Baccalaureate	26,940,192	34.1	**95**	3.2	6.3	8.6	10,162	11.0	**103**	1.7	5.0	2.2
Two-Year Acad. & Comp.	31,152,679	12.2	**36**	4.2	-4.3	7.2	18,355	6.7	**59**	-2.2	-3.8	4.9
Two-Year Occupational	79,969,940	26.7	**61**	2.7	4.2	10.2	39,846	7.3	**50**	1.6	-7.7	6.9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	2,804,844	10.7	**33**	.9	-34.4	72.6	31,025	9.1	**201**	1.9	4.5	.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

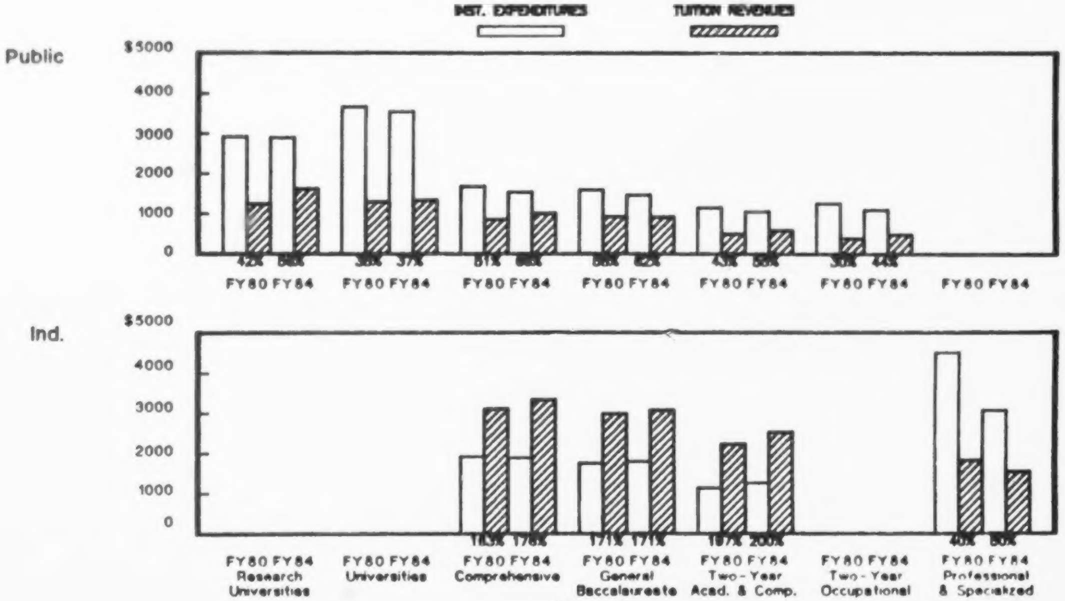
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

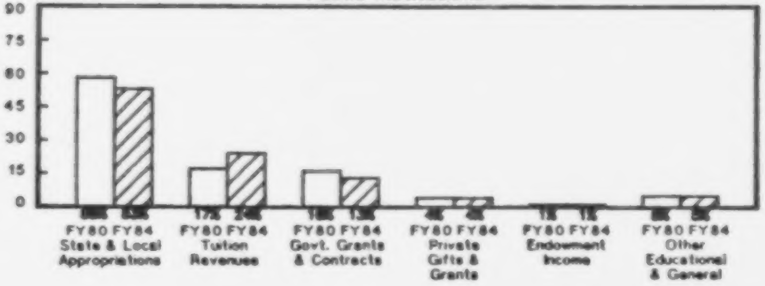
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-19.6%		-7.3%	-1.3%	-7.4%	24.4%	**170**	5.4%	18.5%	-3.2%	-9.4%		-4.9%	4.1%	-5.1%
Research Universities															
-with medical*	-27.8		-3.7	-22.7	-3.0	24.2	**126**	9.8	11.4	1.2	-9.0		.3	-8.9	2.0
-without medical*	-13.9		-2.4	-3.6	-3.3	50.2	**273**	17.6	16.8	1.2	-3.3		.5	1.3	-3.0
Universities															
-with medical*	-38.2		-20.5	20.7	-21.8	7.5	**83**	-4.8	34.9	-15.4	-30.6		-25.4	20.4	-17.5
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-6.3		-2.3	.7	-4.8	23.0	**115**	7.7	11.3	-4.5	2.0		1.5	2.8	-3.7
General Baccalaureate	-11.7		-3.4	-5.2	-3.6	2.7	**27**	8.6	-7.2	-1.9	-5.9		-1.8	-5.4	-.1
Two-Year Acad. & Comp.	-23.0		1.3	-6.8	-7.2	22.5	**230**	-6.7	29.9	2.3	-9.2		-1.6	7.2	-4.9
Two-Year Occupational	-13.7		-3.9	5.8	-6.5	32.4	**292**	-4.9	36.7	.7	-5.6		-4.1	12.1	-5.4
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-25.8%		-6.8%	-41.1%	55.8%	9.7%	**72**	2.1%	3.0%	5.2%	6.8%	**81**	1.8%	-1.5%	-2.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	12.0	**88**	3.9	-3.3	9.6	1.1	**8**	3.7	-11.0	7.2
General Baccalaureate	-100.0		.0	.0	.0	7.3	**63**	.5	5.8	3.1	6.1	**70**	-.1	4.1	-8.9
Two-Year Acad. & Comp.	.0		.0	.0	.0	18.0	**205**	6.1	7.1	4.4	21.2	**204**	13.9	3.5	-.7
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-27.9		-3.2	-35.4	34.8	14.2	**68**	9.5	6.3	3.3	-.1		3.9	-6.4	6.7
Other Professional & Specialized	.0		.0	.0	.0	-12.0		-8.0	.7	4.4	1.7	**30**	-4.7	12.9	.5

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

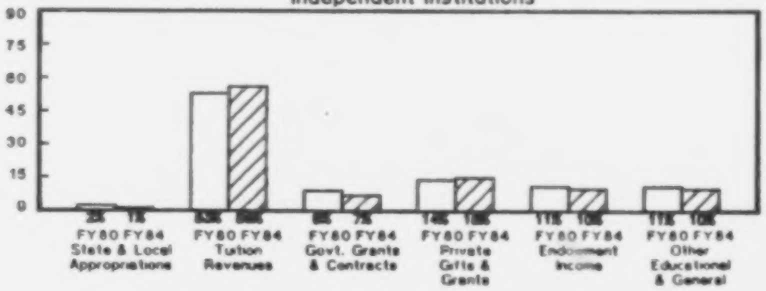
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES VIRGINIA

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

CPI increased 43.3% in this 4-year period

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

CPI increased 13.3% in this 2-year period

By Rank for 9-10 Month Full-Time Facult

	Full-Time Faculty Headcount	1982-83 Professor		1982-83 Associate Professor		1982-83 Assistant Professor		1982-83 Other		1982-83 All Ranks		1979-83 Professor		1979-83 Associate Professor		1979-83 Assistant Professor		1979-83 Other		1979-83 All Ranks		1981-83 Professor	1981-83 Associate Professor	1981-83 Assistant Professor	1981-83 Other	1981-83 All Ranks
ALL PUBLIC	7,408	$34,724	**98**	$26,291	**96**	$21,671	**96**	$17,174	**73**	$25,638	**93**	32%	**99**	33%	**100**	35%	**102**	33%	**90**	39%	**107**	16%	16%	16%	16%	18%
Research Universities																										
-with medical*	887	44,535	**113**	30,655	**108**	22,490	**96**	19,455	**101**	32,709	**105**	35	**100**	32	**94**	33	**88**	39	**115**	37	**99**	18	14	16	20	18
-without medical*	954	41,624	**107**	29,994	**104**	24,113	**101**	17,421	**94**	29,339	**98**	32	**88**	28	**84**	36	**91**	35	**111**	37	**99**	15	14	17	19	19
Universities																										
-with medical*	554	33,317	**93**	27,345	**101**	23,237	**105**	17,688	**100**	26,143	**93**	32	**102**	31	**99**	34	**108**	25	**84**	40	**114**	15	15	16	12	18
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,561	32,407	**96**	26,167	**96**	21,490	**96**	17,198	**94**	25,365	**93**	35	**110**	34	**104**	35	**105**	32	**103**	39	**109**	16	16	16	13	17
General Baccalaureate	509	28,812	**96**	23,062	**95**	20,158	**95**	17,184	**93**	23,802	**100**	36	**107**	36	**105**	33	**97**	31	**93**	37	**101**	20	20	17	16	20
Two-Year Acad. & Comp.	557	27,302	**87**	24,182	**91**	20,776	**93**	17,415	**66**	22,365	**85**	27	**99**	31	**105**	35	**117**	38	**103**	38	**108**	16	17	18	19	15
Two-Year Occupational	1,386	25,655	**84**	22,776	**88**	19,725	**89**	16,453	**73**	20,007	**89**	33	**83**	33	**95**	34	**94**	33	**92**	38	**101**	16	17	17	17	18
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,803	$29,149	**83**	$22,757	**88**	$18,736	**85**	$15,207	**88**	$22,105	**84**	33%	**88**	35%	**92**	33%	**89**	34%	**95**	35%	**90**	15%	16%	14%	15%	14%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	576	31,857	**96**	24,241	**93**	18,971	**89**	15,163	**83**	23,530	**91**	33	**85**	31	**83**	27	**73**	31	**78**	31	**79**	11	10	9	10	5
General Baccalaureate	1,139	28,071	**97**	21,916	**96**	18,519	**98**	15,236	**93**	21,504	**97**	34	**95**	36	**101**	35	**100**	35	**99**	37	**98**	15	18	15	15	16
Two-Year Acad. & Comp.	81	25,485	**123**	22,199	**113**	19,833	**115**	15,364	**97**	19,689	**116**	58	**171**	61	**245**	59	**166**	41	**134**	56	**173**	20	21	22	25	22
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	0	**		**		**		**		**		0		0		0		0		0		0	0	0	0	0
Other Professional & Specialized	7	21,882	**67**	**		16,102	**77**	8,894	**50**	17,515	**71**	**		0		**		**		**		21	**	24	**	6

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

933

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Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	39	4,432	**95**	172,861	53%	**83**	23%	**110**	16%	**229**	92%	**100**	9%	**113**
Research Universities														
- with medical*	1	16,002	**66**	16,002	37	**88**	31	**89**	1	**33**	69	**86**	31	**155**
- without medical*	1	21,074	**113**	21,074	44	**100**	40	**105**	1	**33**	85	**100**	16	**107**
Universities														
- with medical*	1	14,564	**90**	14,564	39	**85**	31	**97**	11	**183**	81	**99**	20	**111**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	7	7,551	**110**	52,858	52	**98**	34	**100**	6	**120**	92	**100**	9	**113**
General Baccalaureate	5	2,032	**85**	10,162	56	**88**	35	**121**	8	**160**	99	**101**	1	**50**
Two-Year Acad. & Comp.	3	6,118	**188**	18,355	42	**47**	0		58	**527**	100	**100**	0	
Two-Year Occupational	21	1,897	**92**	39,846	73	**81**	0		27	**300**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	27	1,149	**73**	31,025	56%	**117**	32%	**110**	4%	**80**	92%	**112**	8%	**42**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	4	2,491	**80**	9,965	52	**113**	35	**113**	4	**100**	91	**112**	10	**53**
General Baccalaureate	18	1,036	**94**	18,648	57	**98**	34	**94**	4	**100**	95	**97**	5	**250**
Two-Year Acad. & Comp.	2	865	**202**	1,731	90	**96**	9	**300**	1	**33**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	1	324	**42**	324	0	**0**	0	**0**	0	**0**	0	**0**	100	**118**
Other Professional & Specialized	2	178	**22**	357	0	**0**	0	**0**	0	**0**	0	**0**	100	**333**

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(indexes shown in bold are based on U.S. average = 100)

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 21,894,552
Postsecondary vocational technical education	$
State boards and commissions	$ 6,983,210
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 151,790
Centrally administered capital/debt service	$
Other	$ 2,968,350*

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 76,122,276
Debt service that is part of state and local appropriations to public institutions in the state	$ 48,339,125
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? **

Other Comments

* Includes programs for Eminent Scholars, Maintenance of Excellence, Affirmative Action, and regional grants and contracts.

** Tuition and fees are appropriated and were about 35 percent of the adjusted E&G institutional appropriations (other revenue makes up the balance of an institution's E&G Non-General Fund Appropriations).

Source: State Council of Higher Education for Virginia

WASHINGTON

Recent Trends

Washington led the nation in improving funding for state-operated institutions in 1984. Appropriations increased 22.3 percent, almost three times the national average. Enrollments dropped slightly (.4 percent). Consequently, appropriations per student in constant dollars increased 16.7 percent, a level that was unsurpassed in the nation. Public institutions also increased tuition sufficiently to offset inflation, resulting in a 7.7 percent gain per student in constant dollars. This moderated the gain achieved through appropriations, but total E&G revenues per student in constant dollars still increased 12.9 percent, more than in any other state. All categories of public institutions were impacted, with total revenue gains per student adjusted for inflation increasing between 1.5 and 20.5 percent in FY84.

The four-year (FY80 to FY84) profile for Washington was also impressive, showing a purchasing power gain of 10.7 percent, which ranked fourth in the nation. Only the comprehensive and general baccalaureate sectors experienced losses in total funding during the four-year period (6.8 and 5.9 percent respectively). The research university experienced increases in purchasing power of 8.9 percent. The private sector also benefited from revenue gains in both FY84 and for the four-year period, by 2.5 and 11.9 percent respectively.

State Financing of Higher Education

Relative to its population, Washington operated a larger public higher-education system than average and in FY1984 enrolled 34.4 FTE students per 1,000 population, compared to the national average of 29.1 percent per 1,000 population. The net value of above-average state funding was therefore decreased somewhat, and state appropriations per student were 2 percent below average. Total funding per student was at the U.S. average (index 99).

State Tax Base and Budget

Washington had an average capacity (index 101) to raise taxes in 1983 and its tax effort was slightly above average (index 104). Tax revenues collected were therefore above the U.S. average (by 5 percent). Washington's tax capacity was strongest in individual income, residential and farm property, and licenses. Its tax structure was heavily weighted toward sales-tax categories--both general sales, where it had the highest rate in the U.S., and selective sales, where it had the third-highest rate. The state collected no income taxes, personal or corporate. Property taxes in the state were also lower than average.

When total state resources are combined (including federal revenue-sharing funds), the state's total budget was 7 percent larger than average. Higher education received an 11.1 percent share of that budget, a share 17 percent above average. Highways, public services, and elementary/secondary education were also favored state activities, at the expense of public welfare, health and hospitals, and other services. Although higher education received an above-average share of a larger than average state pie, its share of the state budget declined from 1980 (when it received 11.8 percent) to 1984 (when it received 11.1 percent).

Higher Education Enrollments

Washington enrolled 170,106 FTE students in fall 1983, ranking 16th in the nation. More than half of those students (51 percent) attended one of the 27 community colleges in the state, a very large share compared to other states. The comprehensive and baccalaureate sectors were smaller than average, and university-level enrollments were just above average. Washington's student population is less graduate as a whole because of the emphasis on the two-year sectors, and the system is therefore less expensive to run.

Institutional Finances and Characteristics

State appropriations per student in Washington were 2 percent below average partly due to a pool of students that was nearly 20 percent larger than usual. Only the medical research universities (University of Washington and Washington State University) received below-average state funding.

Tuition revenues were low in the public sector (10 percent below average), but revenues from other sources were above average, and consequently, the total revenues per student were average. However, revenue profiles of the different groups of institutions were uneven. The general baccalaureate institutions were most successful in garnering resources, collecting 56 percent more funds per student than average. The large two-year academic sector also functioned with above-average funding (by 7 percent). The medical research universities were the least successful in obtaining revenues and so function with 8 percent less funding than average.

Overall, faculty salaries in 1983 were close to the national average, however, there were clear variations by rank. Salaries for full professors were below average in all cases, while those for the lower ranks were close to or above average. Between 1979 and 1983 salaries increased at an average rate slower than the U.S. average.

STATE FINANCING OF HIGHER EDUCATION WASHINGTON

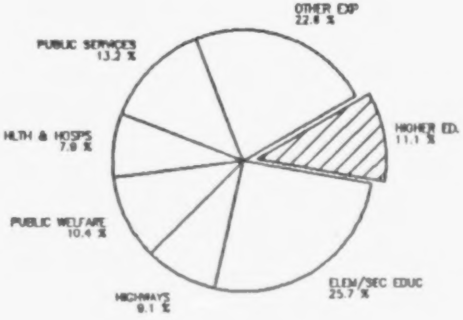
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$1185	x	104%	=	$1234	x	**	=	**

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	11.1%	117	11.8%	127
Elem./Sec.	25.7	101	29.2	108
Highways	9.1	115	10.9	120
Public Welfare	10.4	80	10.8	86
Health & Hospitals	7.9	85	6.2	70
Public Services	13.2	115	12.0	103
Other	22.6	96	19.1	89
Total Amount Per Capita	$2,274	107	$1,782	110

AMOUNT PER CAPITA 1984

$2,274

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income
Indexes & Rank						
Capacity	**101** 22	**100** 24	**88** 49	**114** 19	**104** 18	**83** 36
Effort	**104** 16	**225** 1	**153** 3	**51** 24	50	50
Amounts						
Potential	$5,093,560	$1,188,6[illegible]	$523,290	$195,295	$1,048,751	$216,674
Collected	5,208,398	2,671,070	799,316	177,727		
Over(Under)Utilized	114,838	1,482,427	276,026	-17,567	-1,048,750	-216,673
Percent Distribution of Capacity						
State	100.0%	23.3%	10.3%	3.8%	20.6%	4.3%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%
Amounts Per Capita						
State Capacity	$1,184.55	$276.43	$121.70	$45.42	$243.90	$50.39
State Revenue	1,233.86	621.18	185.89	41.33	.00	.00
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94

	Property: Total Property	Property: Residential	Property: Commercial & Industrial	Property: Farm	Death & Gift	Severance
Indexes & Rank						
Capacity	**115** 9	**138** 6	**86** 25	**102** 28	**58** 39	**3** 36
Effort	**86** 29				**102** 21	51
Amounts						
Potential	$1,889,641	$1,360,336	$368,364	$86,180	$27,502	$3,765
Collected	1,629,513				27,975	
Over(Under)Utilized	-260,127				473	-3,764
Percent Distribution of Capacity						
State	37.1%	26.7%	7.2%	1.7%	.5%	.1%
U.S.	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita						
State Capacity	$439.45	$316.36	$85.67	$20.04	$6.40	$.88
State Revenue	378.96				6.51	.00
U.S. Capacity	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	4,244,000	(rank 20)
High School Graduates	49,446	(rank 20)
High School Graduates (per 1000 population)	12	**91**
Total FTE Enrollment	170,106	(rank 16)
Public	146,459	(rank 14)
Independent	23,647	(rank 22)
Percent Public	86%	**111**
Percent Independent	14%	**62**

**No data available

943

(Indexes shown in bold are based on U.S. average = 100)

944

PUBLIC INSTITUTIONS: STATUS REPORT WASHINGTON

State & Local Finances
Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1234	x	[**]	=	**	x	[**]	=	[**]

FTE Enrollment (per 1000 pop)		
34.4	118	ALL PUBLIC
		Research Universities
10.8	288	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
5.2	79	Comprehensive
.5	46	General Baccalaureate
14.7	178	Two-Year Acad. & Comp.
3.1	110	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues
(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,633	**98**	$1,078	**90**	$299	**105**	$540	**119**	$5,548	**99**	$44,907	**207**	$1,036,015,434
Research Universities													
-with medical*	5,536	**93**	1,834	**95**	846	**89**	1,228	**88**	9,444	**92**	109,264	**168**	622,344,872
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,316	**100**	1,200	**99**	60	**82**	144	**67**	4,720	**97**	8,041	**89**	115,972,127
General Baccalaureate	5,153	**178**	1,147	**100**	64	**83**	387	**222**	6,750	**156**	13,212	**130**	17,596,447
Two-Year Acad. & Comp.	2,495	**107**	659	**90**	49	**186**	266	**164**	3,369	**107**	10,818	**134**	229,701,136
Two-Year Occupational	2,690	**103**	681	**85**	37	**145**	160	**101**	3,565	**99**	11,602	**109**	50,400,852
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures
(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,909	**108**	$623	**114**	$34,225	**187**	$6,981	**79**	$1,961	**102**	$1,004,452,244
Research Universities											
-with medical*	4,764	**109**	1,270	**121**	96,258	**124**	5,915	**151**	2,969	**112**	604,475,198
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,521	**103**	544	**112**	2,428	**61**	336	**33**	1,634	**87**	111,480,456
General Baccalaureate	2,559	**122**	1,207	**282**	566	**31**	46	**41**	3,117	**155**	16,691,863
Two-Year Acad. & Comp.	1,869	**113**	241	**88**	23	**5**	653	**126**	1,325	**102**	218,427,386
Two-Year Occupational	2,142	**108**	216	**71**	1	**0**	33	**25**	1,855	**127**	53,377,341
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	52%	**89**	16%	**82**	5%	**96**	8%	**107**	79%	**89**	22%	**172**
Research Universities												
-with medical*	41	**86**	14	**82**	7	**83**	10	**81**	70	**85**	31	**163**
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	66	**104**	24	**103**	2	**63**	3	**72**	94	**101**	7	**89**
General Baccalaureate	70	**114**	16	**66**	1	**65**	6	**139**	92	**101**	9	**91**
Two-Year Acad. & Comp.	69	**98**	16	**83**	2	**146**	8	**147**	93	**99**	9	**118**
Two-Year Occupational	68	**101**	18	**84**	1	**124**	4	**99**	90	**97**	11	**131**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	43%	**96**	10%	**102**	17%	**154**	3%	**64**	29%	**91**
Research Universities										
-with medical*	37	**98**	10	**109**	28	**119**	5	**80**	21	**101**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	52	**108**	12	**118**	3	**67**	2	**87**	34	**92**
General Baccalaureate	37	**82**	18	**185**	1	**40**	2	**66**	45	**104**
Two-Year Acad. & Comp.	54	**107**	7	**85**	1	**73**	2	**74**	39	**97**
Two-Year Occupational	51	**97**	6	**67**	0	**67**	1	**45**	44	**114**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT WASHINGTON

FTE Enrollment (per 1000 pop)		
5.5	63	ALL INDEPENDENT
		Research Universities
-	-	- with medical*
-	-	- without medical*
		Universities
-	-	- with medical*
-	-	- without medical*
4.1	188	Comprehensive
.7	29	General Baccalaureate
-	-	Two-Year Acad. & Comp.
.0	10	Two-Year Occupational
-	-	Health Professional
.6	54	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1234	X	[**]	=	**	X	[**]	=	**

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	0	$5,450	100	$471	37	$325	42	$345	32	$6,590	76	$9,620	25	$166,608,788
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	5,677	113	441	72	212	47	353	58	6,683	98	9,934	81	127,019,428
General Baccalaureate	1	1	5,885	124	684	69	1,204	209	536	150	8,307	124	7,523	91	28,451,608
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1	1	3,426	77	412	49	23	6	67	12	3,926	62	17,294	114	11,137,752

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,949	78	$512	62	$242	1	$221	12	$3,331	79	$161,782,540
Research Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
- with medical*	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3,159	109	512	90	98	2	201	98	3,303	99	124,821,416
General Baccalaureate	3,219	130	666	131	746	90	7	5	4,548	115	27,164,430
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	1,239	51	329	58	6	0	14	18	2,062	62	9,796,694

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	0%	26	78%	147	7%	56	5%	65	5%	50	94%	112	7%	41
Research Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	80	115	7	78	3	52	5	62	94	101	7	92
General Baccalaureate	0	42	67	100	8	57	14	164	7	115	94	100	7	106
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	0	31	83	126	10	81	1	16	2	23	95	101	6	83

Percent Distribution: Institutional Expenditures

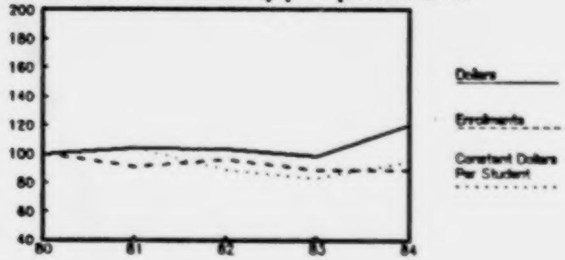
	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL INDEPENDENT	44%	116	8%	93	1%	6	1%	40	49%	117
Research Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
- with medical*	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	45	110	8	91	1	18	1	64	48	100
General Baccalaureate	38	107	8	108	1	105	1	40	54	95
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	34	94	10	106	1	3	1	66	57	114

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

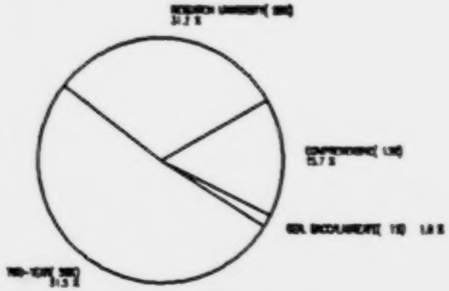
(Indexes shown in bold are based on U.S. average = 100)

State & Local Appropriations



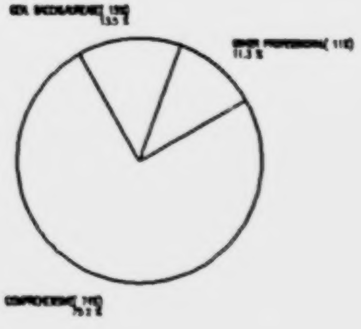
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$531,958,376	20.3%	**59**	22.3%	-4.5%	-1.4%	146,459	-11.5%		-.4%	-7.2%	5.1%
Research Universities												
- with medical*	252,931,263	23.1	**70**	41.8	-13.5	-1.6	45,689	-6.1		-.9	-1.8	-3.8
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	76,020,363	16.7	**58**	16.0	-2.3	-5.7	22,527	4.3	**82**	2.3	-2.8	-.2
General Baccalaureate	12,304,823	38.5	**107**	15.3	3.4	2.1	2,388	13.0	**122**	7.6	-9.5	3.1
Two-Year Acad. & Comp.	156,703,705	19.8	**59**	7.8	4.9	-.2	62,814	-17.6		-.4	-11.5	14.0
Two-Year Occupational	33,998,222	7.1	**16**	-3.3	5.8	1.7	12,641	-22.9		-4.3	-9.6	5.1
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	0	.0		.0	.0	.0	23,647	6.1	**135**	.9	-1.1	6.3

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

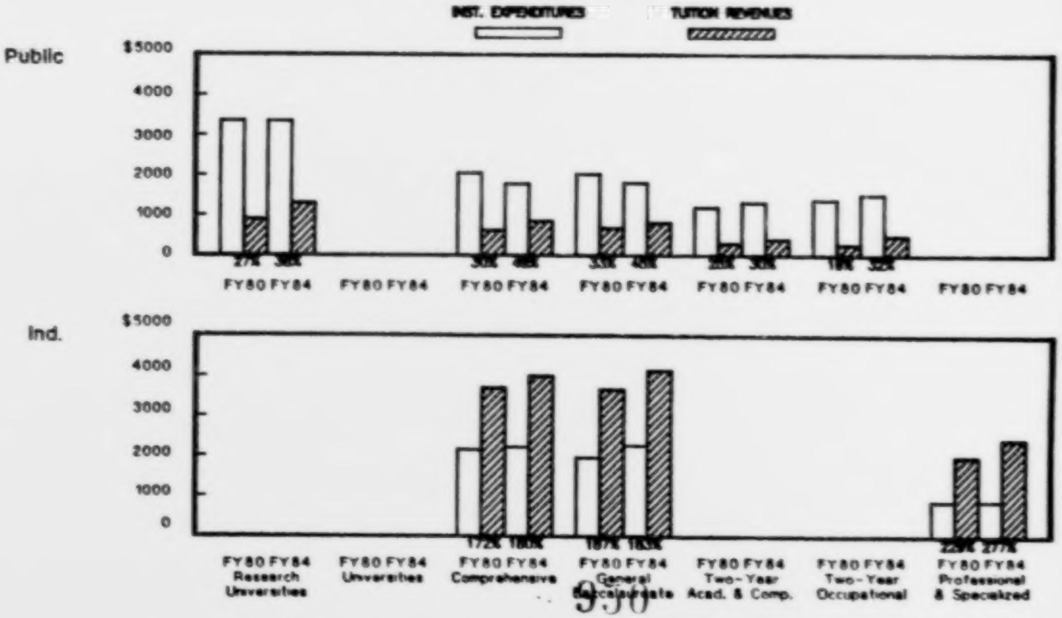
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

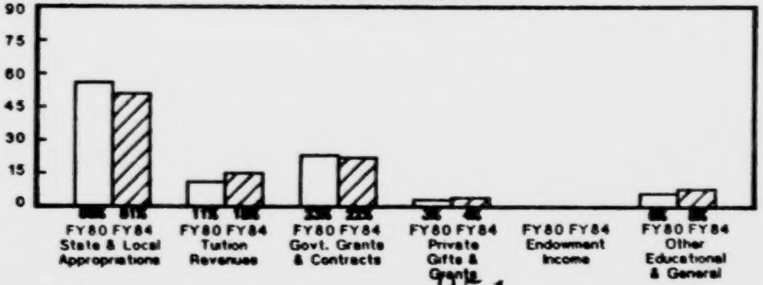
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	1982-83	1981-82
ALL PUBLIC	-.7%		16.7%	-3.6%	-14.8%	53.5%	372	7.7%	23.6%	11.5%	10.7%		18.9%	4.3%	-10.3%
Research Universities															
- with medical*	-4.2		36.1	-17.4	-7.0	51.1	266	7.1	36.2	12.2	8.9	618	20.8	-1.5	-2.5
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-18.2		8.0	-5.8	-14.2	43.9	218	2.6	1.6	39.0	-6.8		6.6	-4.7	-4.8
General Baccalaureate	-10.3		2.0	7.1	-10.1	25.3	256	8.0	1.2	32.1	-5.9		1.5	7.2	-3.7
Two-Year Acad. & Comp.	6.4		2.9	11.1	-20.5	38.0	387	6.6	13.4	2.3	12.3		6.0	11.1	-17.5
Two-Year Occupational	1.7		-3.9	9.7	-12.2	90.1	812	39.3	.9	22.5	13.3		1.6	10.7	-9.3
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	.0%		.0%	.0%	.0%	14.0%	105	2.4%	6.1%	2.2%	11.9%	106	2.5%	2.1%	5.8%
Research Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
- with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	.0		.0	.0	.0	12.7	93	1.7	5.4	1.1	10.3	79	1.4	2.8	2.5
General Baccalaureate	.0		.0	.0	.0	18.0	155	3.0	4.5	5.7	20.9	236	5.6	-4.5	21.4
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	.0		.0	.0	.0	27.1	256	11.2	18.8	2.4	19.0	340	8.4	15.4	2.6

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

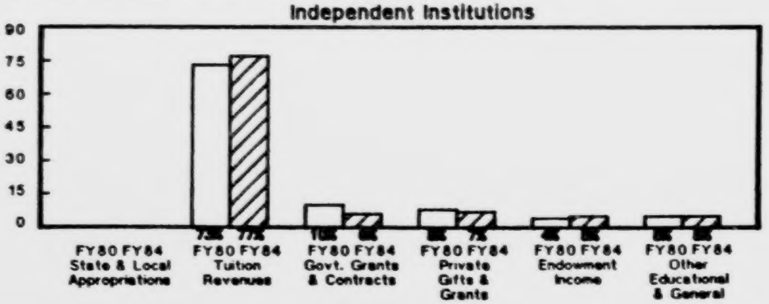
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(Indexes shown in bold are based on U.S. average = 100)

Average Faculty Salaries
1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	4,985	$33,073	**93**	$25,718	**94**	$21,393	**95**	$24,639	**104**	$26,852	**98**
Research Universities											
-with medical*	1,747	35,948	**91**	25,792	**91**	21,478	**92**	20,278	**105**	29,478	**94**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	966	30,126	**89**	25,611	**94**	21,179	**95**	18,798	**103**	26,959	**99**
General Baccalaureate	112	**		**		**		27,093	**147**	27,093	**114**
Two-Year Acad. & Comp.	1,700	24,549	**79**	**		**		24,853	**94**	24,831	**94**
Two-Year Occupational	460	**		**		**		24,061	**107**	24,061	**103**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,122	$29,679	**84**	$24,659	**98**	$20,382	**97**	$17,213	**99**	$24,044	**91**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	834	31,066	**94**	25,158	**96**	20,652	**97**	17,850	**98**	24,844	**96**
General Baccalaureate	253	25,852	**90**	23,048	**101**	19,708	**104**	17,514	**107**	22,280	**100**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	35	22,708	**70**	20,659	**81**	18,711	**90**	14,586	**81**	17,730	**72**

CPI increased 43.3%
in this 4-year period

4-Year Change
1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI increased 13.3%
in this 2-year period

2-Year Change
1981-83

By Rank for 9-10 Month Full-Time Faculty

	4-Year Change: Professor		Associate Professor		Assistant Professor		Other		All Ranks		2-Year Change: Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	26%	**79**	30%	**90**	27%	**79**	31%	**84**	32%	**89**	9%	11%	10%	11%	12%
Research Universities															
-with medical*	29	**83**	27	**77**	27	**74**	32	**95**	32	**84**	9	9	9	13	11
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	31	**95**	34	**102**	29	**87**	29	**91**	36	**99**	11	13	12	20	15
General Baccalaureate	0		0		0		34	**103**	34	**92**	0	0	0	14	14
Two-Year Acad. & Comp.	**		0		**		31	**83**	31	**86**	8	0	0	11	11
Two-Year Occupational	0		0		0		31	**87**	31	**83**	0	0	0	9	9
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	41%	**111**	41%	**108**	40%	**107**	46%	**129**	42%	**109**	20%	21%	18%	21%	20%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	44	**115**	42	**110**	40	**110**	52	**131**	45	**114**	22	22	18	25	21
General Baccalaureate	31	**85**	36	**99**	37	**108**	35	**101**	34	**90**	14	16	19	15	17
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	33	**93**	43	**118**	39	**110**	32	**90**	36	**99**	12	15	18	14	14

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

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INSTITUTIONAL DESCRIPTORS & DATA NOTES WASHINGTON

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	33	4,438	**95**	146,459	71%	**111**	18%	**86**	4%	**57**	93%	**101**	7%	**88**
Research Universities														
- with medical*	2	22,844	**95**	45,689	43	**102**	34	**97**	3	**100**	80	**100**	20	**100**
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	3	7,642	**112**	22,927	45	**85**	45	**132**	5	**100**	95	**103**	4	**50**
General Baccalaureate	1	2,388	**99**	2,388	55	**86**	43	**148**	0	**0**	98	**100**	1	**50**
Two-Year Acad. & Comp.	23	2,731	**84**	62,814	96	**108**	0		4	**36**	100	**100**	0	
Two-Year Occupational	4	3,160	**152**	12,641	98	**109**	0		2	**22**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	14	1,689	**107**	23,647	46%	**96**	35%	**121**	4%	**80**	85%	**104**	15%	**79**
Research Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
- with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
- without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	7	2,538	**81**	17,768	44	**96**	34	**110**	5	**125**	83	**102**	16	**84**
General Baccalaureate	3	1,065	**97**	3,196	58	**100**	40	**111**	2	**50**	100	**102**	1	**50**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	4	670	**83**	2,683	43	**108**	35	**152**	1	**14**	79	**113**	22	**73**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education
Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state? Yes

Other Comments

Source: No data notes were provided by the state higher education agency/commission.

(Indexes shown in bold are based on U.S. average = 100)

WEST VIRGINIA

Recent Trends

State appropriations to public higher education in West Virginia increased 8.6 percent in fiscal year 1984. The increase was sufficient to cover both inflation and a small 1.1 percent increase in enrollments, making for a 2.3 percent real-dollar increase in state funding. Tuition revenues also surpassed inflation, which resulted in a 13.5 percent gain per student in constant dollars. Thus, West Virginia public institutions received a gain of 10.6 percent in the value of total funding per student. This gain followed two years of retrenchment in state appropriations and a loss in overall purchasing power in FY82.

Between 1980 and 1984, the 18.4 percent increase in appropriations was completely offset by inflation and enrollment increases, which created an 18.9 percent per student loss in constant dollars. During this period real-dollar gains were made in tuition revenues per student as they increased by 47.3 percent, the third-largest increase in the nation. The increase in tuition revenues was not sufficient to offset the decline in state funding and as a result, total E&G revenues per student in constant dollars declined 9.5 percent.

Enrollment at the state's independent institutions decreased 7.1 percent from 1980 to 1984, compared to the 4.5 percent national average increase. Tuition kept pace with inflation, and there were sizable increases in revenues from other sources. As a result, total educational and general revenues per student in constant dollars increased 2.5 percent.

State Financing of Higher Education

Total per capita appropriations of $100 for higher education were 11 percent below the national average. As a result, appropriations per student of $3,256 were 12 percent below average, ranking the state 35th in the nation. Low revenues from tuition and private gifts and grants resulted in total funding per student that was 12 percent lower than the national average.

The state appropriated $3.00 per capita for student financial aid, compared to the U.S. average of $7.00 per capita. Independent institutions in West Virginia received no state support. State boards and commissions received $1.3 million for their operations.

State Tax Base and Budget

West Virginia's potential tax wealth was $1,024 per capita in 1983 (39th in the nation), 13 percent below the national average of $1,176. The state had below-average capacity in general and selective sales, individual and corporate income, and residential and farm property.

West Virginia's tax effort was 12 percent below the national average, with a state rank of 35th. The state taxed corporate income at 49 percent below national rates, for a loss of $44 million in potential income; property was taxed at 44 percent below national rates, for a loss of $275 million. The combination of low tax capacity and low tax effort resulted in collected tax revenues of $898 per capita, 24 percent below average. This placed West Virginia 41st in the nation in tax funds available to support public services.

West Virginia allocated 11 percent of its tax revenues to higher education, compared to the national average of 10 percent. Due to low tax revenues, however, this allocation resulted in per capita appropriations of only $100 for institutional support, student aid, and other support.

If the total operating budget of West Virginia (including nontax and federal revenues) is considered, highways and elementary/secondary education received a larger share of the budget relative to national average allocations. Higher education, public welfare, and public services all received a proportionately smaller share. Between 1980 and 1984, higher education's share increased slightly from 8.8 percent to 9.2 percent.

Higher Education Enrollments

The 26 colleges and universities in West Virignia enrolled 61,899 FTE students in fall 1983. The public system, consisting of 16 institutions, enrolled 53,790, or 87 percent of the students compared to 78 percent nationally. University enrollment, as a share of the public total, was slightly higher than the national level (33.3 versus 30.3 percent). Four-year college enrollment was proportionately much larger (53.2 versus 29.9 percent), while two-year college enrollment was much smaller (11.1 versus 38.1 percent). The 10 independent institutions in the state enrolled 8,109 FTE students in fall 1983, representing only 13 percent of students in the state.

In 1983, West Virginia had slightly fewer high school graduates per 1,000 population than the national average.

Institutional Finances and Characteristics

In 1984, West Virginia allocated $3,256 per student to public institutions. However, the distribution of these funds varied by type of institution. Two types--the medical university (West Virginia University) (index 109) and the two-year academic school (Potomac State College) (index 129)--were funded by the state at levels above those of similar schools elsewhere. The remaining classifications were funded at rates below average. The two-year occupational schools and the health-professional school (West Virginia School of Osteopathic Medicine) had the lowest relative level of funding--35 and 67 percent, respectively, below levels for similar institutions across the United States.

Revenues from tuition were below average (index 85) in the public sector, revenues from private gifts were 51 percent below average, and those from other sources were 13 percent above average. In net figures, total educational and general funding per student was 12 percent below average, with variations by sector. Only the medical university and two-year occupational schools operated with above-average funding. The remaining institutions operated with funding that was 10 to 72 percent below average.

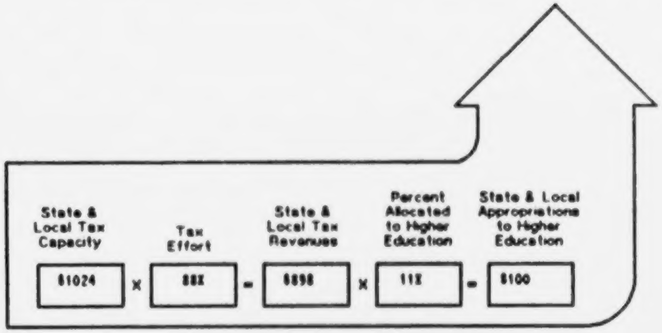
The seven independent baccalaureate colleges in the state received tuition revenues that were 10 percent below average and obtained total educational and general revenues per student that were 13 percent below the national average. The independent two-year academic colleges operated with total funding 54 percent below average for that type of institution.

Faculty salaries in 1983 in West Virginia were below average in both the public and private sectors. Salary increases between 1979 and 1983 lagged behind the national average by about 15 percent.

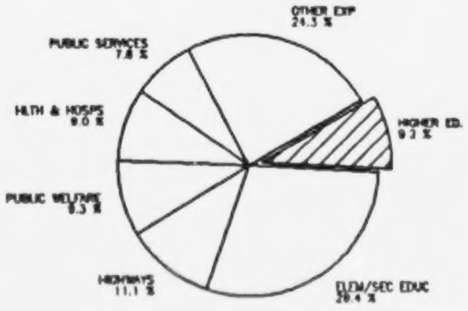
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$1.5	47	$96.1	94	$.6	133	$98.2	92	98.1%	104
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	1.5	123	.4	87	.1	23	1.9	87	1.9%	98
Total	3.0	44	96.4	92	.7	82	100.1	89		
Percent Distribution	3.0%	49	96.3%	104	.7%	92			100.0%	100


State & Local Tax Capacity
$1024
x
Tax Effort
88%
=
State & Local Tax Revenues
$898
x
Percent Allocated to Higher Education
11%
=
State & Local Appropriations to Higher Education
$100

State and Local Government Direct General Expenditures by Function 1984



	1984		1980	
	Percent Distribution	Index	Percent Distribution	Index
Higher Education	9.2%	97	8.8%	95
Elem. / Sec.	29.4	118	27.3	101
Highways	11.1	140	20.3	223
Public Welfare	9.3	72	8.6	63
Health & Hospitals	9.0	97	7.1	81
Public Services	7.8	63	7.3	62
Other	24.3	104	20.5	95
Total Amount Per Capita	$1,815	85	$1,521	94

AMOUNT PER CAPITA 1984

$1,815

Demographics

Population	1,952,000	(rank 34)
High School Graduates	24,300	(rank 34)
High School Graduates (per 1000 population)	12	97
Total FTE Enrollment	61,899	(rank 35)
Public	53,790	(rank 34)
Independent	8,109	(rank 39)
Percent Public	87%	112
Percent Independent	13%	59

**No data available

Tax Capacity and Effort 1983

	All Taxes	General Sales	Selective Sales & Gross Receipts	Licenses	Individual Income	Corporate Net Income	Property				Death & Gift	Severance
							Total Property	Residential	Commercial & Industrial	Farm		
Indexes & Rank												
Capacity	87 39	90 40	93 42	98 35	68 45	74 46	84 40	88 48	102 36	88 15	48 49	229 9
Effort	88 35	128 10	87 34	95 23	98 27	51 40	86 44				174 8	83 14
Amounts												
Potential	$2,012,423	$489,910	$251,841	$76,488	$315,505	$88,974	$629,871	$248,556	$200,710	$21,227	$9,618	$150,218
Collected	1,758,641	611,244	220,218	72,538	310,583	45,146	354,524				16,765	134,116
Over(Under)Utilized	-253,781	121,334	-31,622	-3,949	-4,921	-43,827	-275,346				7,147	-16,101
Percent Distribution of Capacity												
State	100.0%	24.3%	12.5%	3.8%	15.7%	4.4%	31.3%	12.4%	10.0%	1.1%	.5%	7.5%
U.S.	100.0%	23.5%	11.7%	3.4%	20.0%	5.2%	32.4%	19.5%	8.5%	1.7%	.9%	2.8%
Amounts Per Capita												
State Capacity	$1,024.13	$249.32	$128.16	$38.93	$160.56	$45.28	$320.54	$126.49	$102.14	$10.80	$4.89	$76.45
State Revenue	898.29	311.07	112.07	36.92	158.06	22.98	180.42				8.53	68.25
U.S. Capacity	1,175.95	276.76	137.62	39.93	235.61	60.94	380.80	229.58	100.24	19.61	10.96	33.33

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

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(Indexes shown in bold are based on U.S. average = 100)

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State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$898	X	11%	=	$100	X	96.0%	=	$96.1

FTE Enrollment (per 1000 pop)		
27.0	93	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
9.6	733	-with medical*
-	-	-without medical*
4.2	86	Comprehensive
9.9	864	General Baccalaureate
.4	5	Two-Year Acad. & Comp.
2.4	86	Two-Year Occupational
-	-	Health Professional
.5	163	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,256	88	$1,017	85	$139	45	$512	113	$4,922	88	$18,632	86	$303,256,948
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	5,041	109	1,675	90	257	98	1,290	191	8,261	109	45,414	133	176,025,025
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,879	87	1,177	97	217	107	86	40	4,356	90	7,708	85	39,353,906
General Baccalaureate	2,133	73	530	46	43	57	120	69	2,825	65	6,868	67	62,789,978
Two-Year Acad. & Comp.	3,020	129	1,084	174	15	57	465	287	4,584	145	8,669	107	3,845,039
Two-Year Occupational	1,684	65	504	63	18	71	102	65	2,306	64	6,438	61	13,042,000
Health Professional	11,802	33	1,419	61	1	0	824	12	14,044	28	**		3,514,000
Other Professional & Specialized	3,388	83	311	29	50	14	193	90	3,940	63	9,210	66	4,887,000

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	58%	100	19%	97	3%	60	10%	126	88%	100	13%	103
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	52	98	18	81	3	55	14	167	85	97	16	118
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	62	98	26	109	5	190	2	50	94	101	7	93
General Baccalaureate	69	111	17	71	2	50	4	105	91	100	10	101
Two-Year Acad. & Comp.	61	88	22	117	1	62	10	186	92	99	9	119
Two-Year Occupational	68	101	21	98	1	105	5	101	93	100	8	98
Health Professional	78	131	10	229	0	6	6	50	93	112	8	43
Other Professional & Specialized	80	131	8	33	2	29	5	137	92	100	9	56

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,149	75	$562	103	$10,071	55	$7,266	82	$1,974	102	$287,038,365
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	3,191	86	1,043	114	32,320	162	6,208	857	3,173	126	164,830,025
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2,168	88	333	69	2,659	67	177	17	1,879	109	38,087,462
General Baccalaureate	1,414	67	291	68	1	0	635	570	1,210	69	59,890,805
Two-Year Acad. & Comp.	1,810	109	581	213	1	0	1	0	2,148	165	3,317,073
Two-Year Occupational	1,172	55	181	60	1	0	110	85	986	67	12,412,000
Health Professional	5,768	24	4,005	103	**		24	5	5,505	51	3,613,000
Other Professional & Specialized	2,544	87	529	84	1	0	114	384	1,022	39	4,888,000

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL PUBLIC	41%	92	11%	117	8%	68	5%	101	37%	118
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	35	90	12	105	13	123	8	119	35	116
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	43	100	8	79	3	77	1	48	42	113
General Baccalaureate	48	107	10	107	0	23	3	102	41	95
Two-Year Acad. & Comp.	40	90	13	183	0	71	0	31	48	120
Two-Year Occupational	50	94	8	96	0	67	2	132	42	108
Health Professional	38	77	26	314	1	6	2	39	36	161
Other Professional & Specialized	60	136	13	131	0	7	5	227	24	62

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

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(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT W. VIRGINIA

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$858	X	[11%]	=	$100	X	[.0%]	=	$.0

FTE Enrollment (per 1000 pop)		
4.2	**48**	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
-	-	-without medical*
-	-	Comprehensive
3.4	**131**	General Baccalaureate
.7	**317**	Two-Year Acad. & Comp.
-	-	Two-Year Occupational
-	-	Health Professional
.1	**5**	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$1	**0**	$3,771	**63**	$859	**67**	$314	**41**	$222	**21**	$5,165	**55**	$11,041	**31**	$46,907,745
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	1	**1**	4,291	**90**	931	**99**	365	**63**	251	**70**	5,844	**87**	11,299	**136**	43,227,659
Two-Year Acad. & Comp.	1	**3**	1,453	**49**	507	**51**	86	**33**	93	**24**	2,138	**46**	20,908	**162**	3,680,086
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$1,993	**53**	$250	**30**	$1	**0**	$269	**14**	$3,945	**94**	$50,695,712
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	2,248	**99**	288	**96**	1	**0**	269	**201**	4,476	**113**	46,949,729
Two-Year Acad. & Comp.	857	**57**	83	**27**	1	**1**	1	**8**	1,581	**49**	3,745,983
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member	
ALL INDEPENDENT	0%	**26**	66%	**124**	15%	**121**	6%	**75**	4%	**40**	90%	**107**	11%	**66**
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	0	**42**	66	**99**	15	**104**	6	**71**	4	**79**	90	**96**	11	**162**
Two-Year Acad. & Comp.	0	**47**	69	**101**	21	**106**	4	**71**	4	**53**	87	**95**	14	**140**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student	
ALL INDEPENDENT	32%	**86**	4%	**53**	0%	**4**	2%	**57**	64%	**151**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	32	**98**	5	**93**	0	**44**	2	**125**	64	**112**
Two-Year Acad. & Comp.	34	**116**	4	**87**	0	**94**	0	**33**	63	**99**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

963

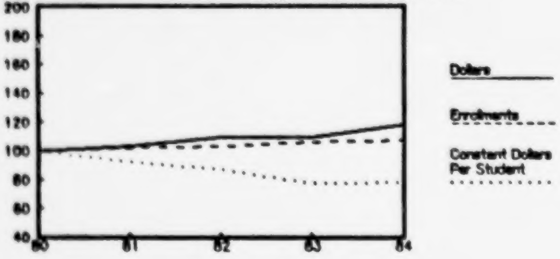
(Indexes shown in bold are based on U.S. average = 100)

964

TRENDS

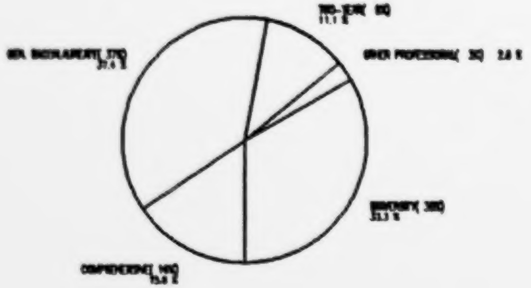
W. VIRGINIA

State & Local Appropriations



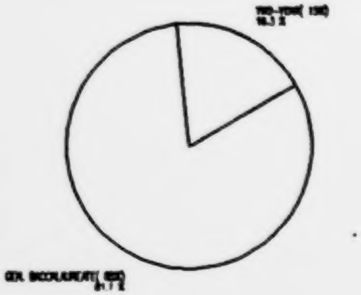
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$175,108,631	18.4%	**83**	8.6%	.3%	5.5%	53,790	6.8%	**92**	1.1%	2.6%	1.2%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	90,394,000	17.0	**83**	6.4	2.5	8.3	17,934	.9		-5.0	8.4	1.2
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	24,187,448	43.9	**152**	32.0	-.2	8.2	8,403	2.7	**81**	1.8	-2.7	1.1
General Baccalaureate	42,936,661	13.6	**38**	6.2	-2.3	4.0	20,132	8.4	**78**	4.1	-2.1	.7
Two-Year Acad. & Comp.	2,207,522	4.9	**14**	24.6	-8.9	-.3	731	-7.6		-3.4	2.6	6.2
Two-Year Occupational	8,783,000	26.8	**61**	9.3	-3.9	14.6	5,218	38.0	**261**	10.2	12.3	3.0
Health Professional	2,738,000	-22.4		-15.5	-4.2	18.8	232	6.0	**173**	.0	-1.7	2.2
Other Professional & Specialized	3,862,000	9.2	**13**	4.0	-.6	4.0	1,140	9.0	**61**	10.3	-5.6	-.3
ALL INDEPENDENT	0	.0		.0	.0	-100.0	8,109	-7.1		-.9	-4.5	.5

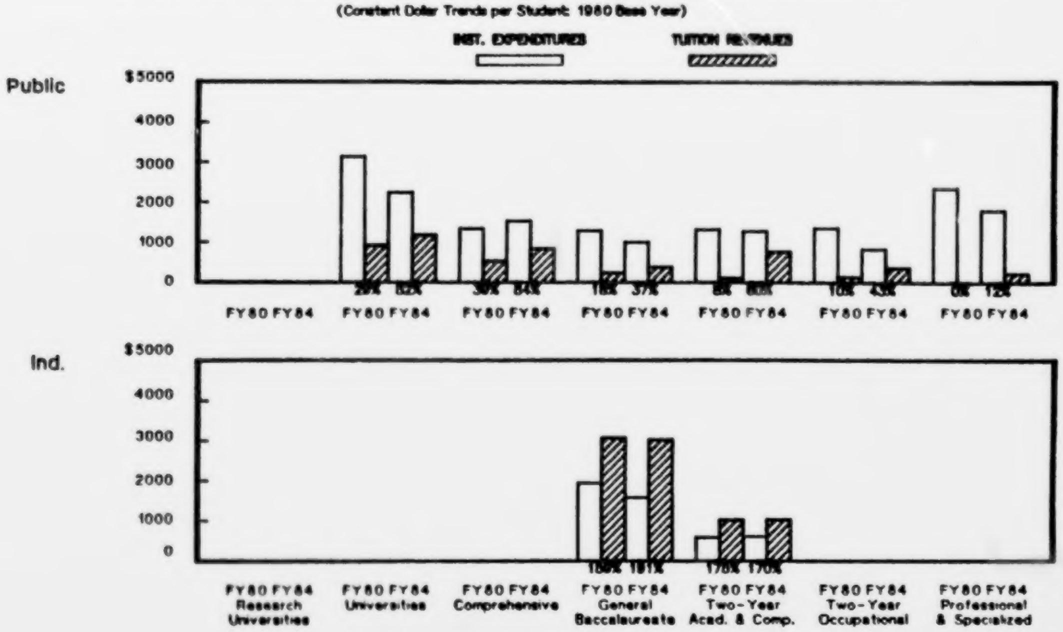
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

State and Local Appropriations · Tuition and Fees · Total E&G Revenues (Excluding Grants & Contracts)

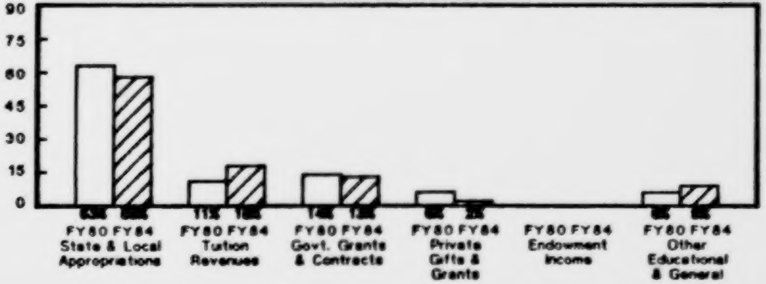
	State and Local Appropriations: 4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	Tuition and Fees: 4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	Total E&G Revenues: 4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	-18.9%		2.3%	-8.3%	-5.4%	47.3%	329	13.5%	15.0%	18.6%	-9.5%		6.0%	-1.5%	-2.4%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-15.1		5.5	-11.4	-5.6	33.8	236	16.4	5.6	9.7	-7.7		9.7	-3.9	-4.6
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	2.6		23.4	-3.8	-5.6	65.2	324	27.4	27.1	10.1	16.2		29.4	3.0	-2.5
General Baccalaureate	-23.3		-2.9	-6.5	-6.3	69.6	705	9.3	24.3	44.5	-11.6		-.3	-.9	.3
Two-Year Acad. & Comp.	-17.0		22.7	-16.7	-14.7	690.1	7033	-17.2	42.4	8.8	12.5		11.8	-2.4	-9.4
Two-Year Occupational	-32.8		-5.7	-19.8	1.2	177.8	1502	13.9	8.4	112.9	-20.7		-2.1	-17.6	11.6
Health Professional	-46.4		-19.6	-8.6	5.6	217.5	1257	67.5	-3.0	38.8	-41.0		-15.1	-8.3	3.1
Other Professional & Specialized	-26.7		-10.3	-1.3	-5.4	**		14.5	8.5	1258.6	-19.6		-7.2	-1.9	.7
ALL INDEPENDENT	.0%		.0%	.0%	-100.0%	-.2%		2.7%	3.6%	-.2%	2.5%	22	-7.0%	7.0%	-2.1%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	.0		.0	.0	-100.0	2.6	22	2.6	5.6	.5	5.7	64	-7.3	10.4	-2.6
Two-Year Acad. & Comp.	.0		.0	.0	.0	5.1	58	11.5	-3.3	1.5	-1.3		3.3	-15.2	14.2
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

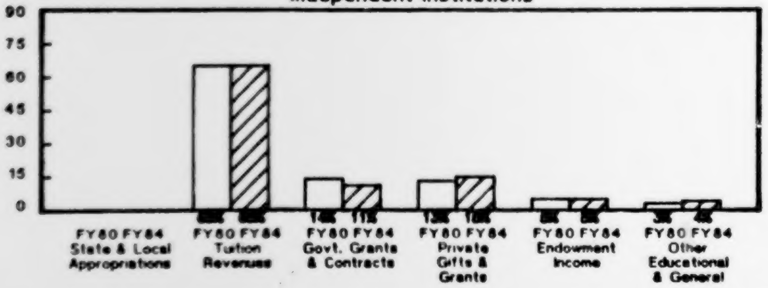
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



967

(Indexes shown in bold are based on U.S. average = 100)

968

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	2,067	$28,202	**80**	$23,228	**85**	$19,642	**87**	$15,419	**65**	$22,307	**81**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	614	32,841	**92**	26,013	**96**	20,860	**95**	14,157	**80**	24,627	**88**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	357	27,801	**82**	23,038	**85**	19,753	**88**	15,449	**84**	22,524	**83**
General Baccalaureate	862	25,927	**87**	21,823	**87**	19,119	**90**	16,250	**88**	21,363	**90**
Two-Year Acad. & Comp.	34	23,264	**74**	19,780	**74**	16,858	**75**	15,703	**60**	19,534	**74**
Two-Year Occupational	157	22,833	**74**	19,859	**77**	17,446	**79**	14,815	**66**	17,879	**76**
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	43	28,049	**78**	24,963	**87**	20,034	**88**	19,692	**93**	24,655	**88**
ALL INDEPENDENT	425	$23,316	**66**	$20,401	**79**	$17,096	**81**	$14,817	**85**	$18,916	**72**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	401	23,770	**82**	20,430	**90**	17,192	**91**	14,989	**91**	19,147	**86**
Two-Year Acad. & Comp.	24	16,157	**78**	16,972	**86**	15,518	**90**	13,768	**87**	15,055	**88**
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

CPI Increased 43.3%
In this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

CPI Increased 13.3%
In this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facult

	4-Year Professor		4-Year Associate Professor		4-Year Assistant Professor		4-Year Other		4-Year All Ranks		2-Year Professor	2-Year Associate Professor	2-Year Assistant Professor	2-Year Other	2-Year All Ranks
ALL PUBLIC	25%	**76**	26%	**79**	27%	**81**	24%	**66**	29%	**81**	12%	11%	12%	9%	12%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	28	**88**	29	**94**	31	**98**	19	**64**	31	**89**	11	11	13	8	12
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	23	**73**	20	**61**	26	**79**	20	**63**	28	**77**	13	10	11	4	13
General Baccalaureate	24	**72**	26	**75**	26	**76**	28	**85**	28	**77**	12	12	12	11	12
Two-Year Acad. & Comp.	23	**85**	27	**91**	26	**88**	30	**80**	24	**67**	9	11	10	14	10
Two-Year Occupational	30	**75**	21	**58**	25	**68**	24	**65**	32	**85**	12	9	9	8	12
Health Professional	0		0		0		0		0		0	0	0	0	0
Other Professional & Specialized	22	**60**	21	**59**	17	**48**	24	**64**	28	**72**	5	9	7	8	13
ALL INDEPENDENT	27%	**72**	33%	**88**	27%	**74**	32%	**88**	33%	**84**	15%	16%	14%	6%	15%
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	29	**81**	34	**94**	27	**77**	32	**91**	33	**87**	15	16	13	6	15
Two-Year Acad. & Comp.	**		**		45	**128**	29	**93**	41	**126**	22	38	24	20	23
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

INSTITUTIONAL DESCRIPTORS & DATA NOTES W. VIRGINIA

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	16	3,361	**72**	53,790	57%	**89**	26%	**124**	6%	**86**	89%	**97**	11%	**138**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	1	17,934	**111**	17,934	45	**102**	35	**109**	3	**50**	83	**101**	18	**100**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	8,403	**123**	8,403	56	**106**	29	**85**	2	**40**	87	**95**	13	**163**
General Baccalaureate	8	2,516	**105**	20,132	67	**105**	25	**86**	8	**160**	100	**102**	0	**0**
Two-Year Acad. & Comp.	1	731	**22**	731	94	**106**	0		6	**55**	100	**100**	0	
Two-Year Occupational	3	1,739	**84**	5,218	78	**87**	0		22	**244**	100	**101**	0	
Health Professional	1	232	**15**	232	0	**0**	0	**0**	0	**0**	0	**0**	100	**145**
Other Professional & Specialized	1	1,140	**48**	1,140	0	**0**	0	**0**	0	**0**	0	**0**	100	**303**
INDEPENDENT	10	810	**51**	8,109	68%	**142**	24%	**83**	7%	**140**	99%	**121**	1%	**5**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	7	946	**86**	6,622	63	**109**	30	**83**	6	**150**	99	**101**	1	**50**
Two-Year Acad. & Comp.	3	495	**116**	1,487	90	**96**	0	**0**	10	**333**	100	**100**	0	
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 5,943,456*
Postsecondary vocational technical education	$
State boards and commissions	$ 1,340,000
Centralized retirement or fringe benefits	$ 18,330,000
Interstate contracts and reciprocity payments	$ 711,000
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$ 4,590,000
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 17,750,000
Debt Service	$ 13,580,000

Sources:

- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$ 26,146,000*
- auxiliary enterprises	$ 5,051,000
- other	$ 133,000

Tuition and Fees reappropriated by the state? No

Other Comments

* estimate

Source: West Virginia Board of Regents

(Indexes shown in bold are based on U.S. average = 100)

WISCONSIN

Recent Trends

Appropriations for public higher education in Wisconsin increased 32.7 percent between 1980 and 1984, close to the national average. However, enrollment growth of 11.3 percent and an inflation rate of 36.6 percent (HEPI) caused a 12.8 percent decline in appropriations per student in constant dollars. All categories of institutions shared in the loss. Tuition revenues also declined by 2.4 percent in real value per student, resulting in an overall 8.8 percent decline in total E&G revenues per student in constant dollars. No categories of institutions were spared with losses ranging from .6 percent at the medical research university to 28.5 percent at the two-year academic colleges.

In contrast, the independent sector saw its overall spending power improve from FY80 to FY84 by 12.7 percent. These improvements were evident in most categories of independent schools.

State Financing of Higher Education

Wisconsin spent $107 per capita for higher education in FY84, almost equal to the national average. Ninety-one percent of this expenditure went toward general support of institutions, and student aid received 9 percent.

State Tax Base and Budget

Wisconsin raised $1,407 per capita in state taxes in 1983, 20 percent more than the U.S. average. Although Wisconsin's inherent tax wealth was 13 percent below average, the state had a high tax rate in 1984 (ranking 4th nationally), which accounted for the state's large pool of tax revenues. Through strong tax efforts in both individual income tax (the state ranked 5th among the states in this category) and property taxes (with a rank of 6), the below-average inherent wealth was overcome and an above-average pool of tax revenues was achieved by the state.

Elementary/secondary education received 25.6 precent of the state budget (the largest portion), followed by 16.1 percent for other services and 15.1 percent for public welfare. Higher education and public services both received about 13 percent of the budget, and highways receive 9.2 percent. Health and hospitals and other services were most underfunded as compared to the U.S. average. (The portion going to higher education increased from 12.1 percent in 1980 (to 12.7 percent in 1980), that allotment was 34 percent greater than the average higher education budget share.)

Higher Education Enrollments

In 1984, 87 percent of the total enrollment in Wisconsin was in the public sector. Of the public students, 31 percent enrolled in universities, 36 percent attended comprehensive institutions, and 31 percent attended two-year institutions. The University of Wisconsin--Madison (medical research university) enrolled a larger than average number of graduate students as compared to similar institutions--25 percent versus 20 percent--thus creating additional funding needs for the campus. As for private enrollments, 47 percent of the students were concentrated in baccalaureate institutions and 36 percent attended the medical university (Marquette University).

Enrollments in the public sector rose 11.3 percent from 1980 to 1984, and there was a similar rise (6.4 percent) in the private sector. With 214,530 FTE students, Wisconsin's total enrollment in higher education was the 11th largest in the nation in 1984.

Institutional Finances and Characteristics

In terms of total E&G revenues (excluding government contracts), public institutions in Wisconsin received per-student funding that was 2 percent above national levels. This is largely the result of above-average state funding (index 106) and tuition revenues (index 109). However, the distribution of these funds was quite uneven, and four sectors functioned with below-average funding (from 4 to 18 percent) while two others received 7 to 50 percent more than similar institutions elsewhere. The nonmedical university (University of Wisconsin--Milwaukee) was the most underfunded compared to national averages and operated with 18 percent less per student than the norm. The University of Wisconsin--Madison obtained 6 percent less in operating support than average for medical research universities and, in addition, had greater expenses due to its above-average emphasis on graduate education. The comprehensive institutions received revenues that were below average (by 10 percent). The general baccalaureate schools secured 7 percent more funding than average. The two-year occupational schools were the best funded and functioned with 50 percent more in funds than the average for this sector.

Total revenues for institutions in the private sector were 5 percent better than average, although there are major variations in funding among different types of institutions. Only Marquette University functioned with significantly below-average funding.

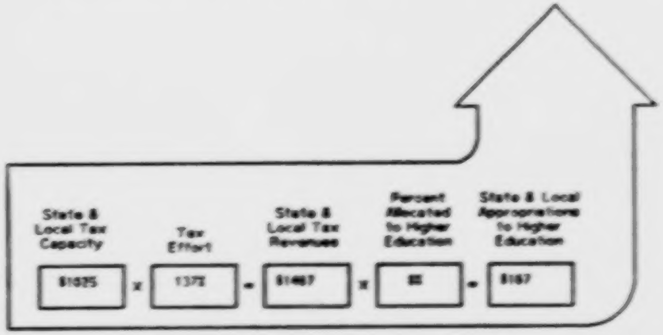
Faculty salaries in Wisconsin were at national levels in the public sector in 1983 but were 9 percent below average in the private sector. Although Wisconsin's increases in faculty salaries from 1979 to 1983 were similar to national rates, differences by rank were evident; in comparison with similar faculty elsewhere, faculty in the lower ranks fared better than did full professors.

STATE FINANCING OF HIGHER EDUCATION WISCONSIN

State & Local Government Support of Higher Education 1984

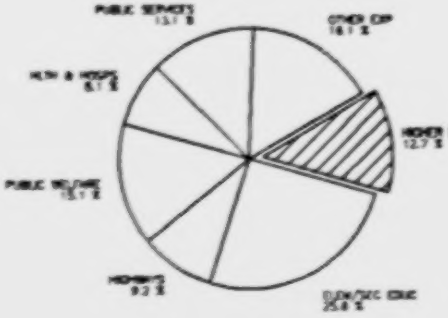
PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	$9.6	252	$97.8	98	$.0	0	$107.4	101	100.0%	106
Independent	.0	0	.0	0	.0	0	.0	0	.0%	0
Not Identified By Sector	.0	0	.0	0	.0	0	.0	0	.0%	0
Total	9.6	128	97.8	94	.0	0	107.4	96		
Percent Distribution	8.9%	145	91.1%	98	.0%	0			100.0%	100



State & Local Tax Capacity: $1030 × Tax Effort: 137% = State & Local Tax Revenues: $1407 × Percent Allocated to Higher Education: 8% = State & Local Appropriations to Higher Education: $107

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	12.7%	134	12.1%	121
Elem./Sec.	25.6	100	26.9	99
Highways	9.2	116	10.9	113
Public Welfare	15.1	117	14.6	117
Health & Hospitals	8.1	88	7.8	89
Public Services	13.1	118	11.6	99
Other	16.1	83	16.1	78
Total Amount Per Capita	$2,363	111	$1,799	111

AMOUNT PER CAPITA 1984

$2,363

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Property: Residential		Property: Commercial & Industrial		Property: Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	87	38	86	45	92	44	106	22	83	35	93	26	94	28	96	21	98	21	119	24	66	31	1	46
Effort	137	4	107	19	102	21	84	33	185	5	128	9	149	6							197	6	103	13
Amounts																								
Potential	$4,869,737		$1,128,312		$603,207		$201,205		$936,061		$266,115		$1,705,800		$1,036,853		$425,138		$110,436		$34,110		$928	
Collected	6,415,462		1,209,447		615,889		169,545		1,730,056		339,781		2,548,265								67,257		952	
Over(Under)Utilized	1,545,725		81,135		12,682		-31,659		803,995		73,666		842,465								33,147		24	
Percent Distribution of Capacity																								
State	100.0%		23.2%		12.4%		4.1%		19.1%		5.5%		35.0%		21.3%		8.8%		2.3%		.7%		.0%	
U.S.	100.0%		23.5%		11.7%		3.4%		20.0%		5.2%		32.4%		19.5%		8.5%		1.7%		.9%		2.8%	
Amounts Per Capita																								
State Capacity	$1,029.99		$237.49		$126.96		$42.35		$195.76		$56.01		$359.04		$217.82		$90.12		$23.29		$7.18		$.20	
State Revenue	1,407.11		254.57		129.63		35.69		364.99		71.52		536.36								14.16		.20	
U.S. Capacity	1,175.96		276.76		137.62		39.93		235.61		60.94		380.80		229.54		100.29		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; asterisks indicate state rank.

Demographics

Population	4,744,000	(rank 16)
High School Graduates	70,886	(rank 12)
High School Graduates (per 1000 population)	16	122
Total FTE Enrollment	214,530	(rank 11)
Public	186,196	(rank 10)
Independent	28,334	(rank 20)
Percent Public	87%	112
Percent Independent	13%	59

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT WISCONSIN

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$1407	X	[**]	=	$107	X	[91.1%]	=	[$97.5]

FTE Enrollment (per 1000 pop)		
38.7	123	ALL PUBLIC
		Research Universities
8.0	213	--with medical*
-	-	--without medical*
		Universities
-	-	--with medical*
4.0	163	--without medical*
13.9	105	Comprehensive
.5	74	General Baccalaureate
1.6	19	Two-Year Acad. & Comp.
10.6	372	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$3,908	106	$1,304	107	$258	31	$286	63	$5,754	102	$21,700	109	$1,238,120,958
Research Universities													
--with medical*	5,760	98	2,095	105	1,144	120	614	47	9,602	94	56,160	148	493,958,768
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	3,318	88	1,454	92	93	29	163	36	5,028	82	11,329	63	105,869,426
Comprehensive	2,886	87	1,318	109	26	22	159	73	4,387	99	6,990	77	312,951,852
General Baccalaureate	3,542	120	1,026	89	42	88	51	29	4,659	107	6,907	68	29,870,832
Two-Year Acad. & Comp.	2,084	93	926	149	15	58	14	9	3,038	96	2,562	32	24,329,057
Two-Year Occupational	4,429	179	685	85	1	6	277	175	5,391	190	6,383	68	280,537,025
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

ALL PUBLIC	59%	102	29%	105	4%	89	5%	63	87%	99	14%	109
Research Universities												
--with medical*	45	98	17	107	9	117	6	40	78	93	25	122
--without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
--with medical*	-	-	-	-	-	-	-	-	-	-	-	-
--without medical*	61	111	27	114	2	42	3	49	93	103	8	75
Comprehensive	62	90	29	121	1	29	4	84	94	101	7	85
General Baccalaureate	73	117	21	87	1	64	2	27	95	104	6	59
Two-Year Acad. & Comp.	67	96	30	150	1	75	1	12	97	104	4	52
Two-Year Occupational	78	116	13	68	1	46	5	115	95	103	6	79
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$2,951	109	$413	79	$23,352	128	$4,616	82	$2,107	109	$1,219,269,155
Research Universities											
--with medical*	3,893	89	643	62	131,589	179	2,383	61	3,256	123	479,648,689
--without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
--with medical*	-	-	-	-	-	-	-	-	-	-	-
--without medical*	2,817	95	370	85	11,406	75	333	50	1,750	84	105,739,574
Comprehensive	2,325	95	337	78	990	26	1,518	140	1,797	96	307,845,952
General Baccalaureate	2,133	102	235	78	2,981	162	16	14	2,288	113	29,695,842
Two-Year Acad. & Comp.	1,924	116	172	63	29	8	10	2	1,054	81	24,445,709
Two-Year Occupational	3,343	168	397	121	627	192	358	276	1,898	138	280,901,389
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

ALL PUBLIC	46%	102	7%	72	15%	134	2%	43	23%	102
Research Universities										
--with medical*	32	86	6	61	35	148	3	31	27	117
--without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
--with medical*	-	-	-	-	-	-	-	-	-	-
--without medical*	52	116	7	69	8	83	2	47	33	102
Comprehensive	51	109	8	78	1	36	3	91	39	106
General Baccalaureate	44	98	7	77	3	127	1	34	47	105
Two-Year Acad. & Comp.	61	121	6	63	1	74	1	25	34	85
Two-Year Occupational	59	112	7	83	1	138	1	65	34	87
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

977

973

INDEPENDENT INSTITUTIONS: STATUS REPORT WISCONSIN

FTE Enrollment (per 1000 pop)		
6.1	69	ALL INDEPENDENT
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
2.1	463	-with medical*
-	-	-without medical*
-	-	Comprehensive
2.8	108	General Baccalaureate
-	-	Two-Year Acad. & Comp.
.2	33	Two-Year Occupational
.2	274	Health Professional
.8	71	Other Professional & Specialized

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$1407	x	[8%]	=	$107	x	[.0%]	=	$.0

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts & Grants Per Student		Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL INDEPENDENT	$199	132	$5,048	93	$1,533	120	$349	46	$2,014	183	$9,142	105	$16,869	44	$281,777,109
Research Universities															
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities															
-with medical*	1	0	5,157	78	544	41	201	29	827	25	6,727	55	11,708	23	73,489,491
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	1	5,260	105	80,146	13051	2,159	475	7,468	1230	95,031	1400	**		10,516,865
General Baccalaureate	1	1	4,959	104	1,241	126	610	83	324	31	7,032	105	5,574	67	96,977,664
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	6,384	114	9,328	100	9,215	126	420	18	48,580	357	73,925	194	**		77,083,325
Other Professional & Specialized	1	1	4,124	92	1,278	161	135	33	219	38	5,755	90	4,547	30	23,709,764

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL INDEPENDENT	$2,920	78	$667	81	$14,163	58	$8,365	450	$3,963	94	$272,703,080
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	2,520	44	870	68	3,302	10	161	129	3,114	63	68,276,698
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	11,926	412	9,915	1741	**		1	0	35,160	1057	10,119,881
General Baccalaureate	2,570	103	461	90	936	112	92	63	4,057	102	94,445,478
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	15,966	96	1,823	77	**		8,043	1218	12,237	100	77,073,569
Other Professional & Specialized	1,994	82	334	83	2,053	19	69	87	3,187	96	22,787,454

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts & Grants		Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL INDEPENDENT	2%	128	51%	97	16%	126	4%	81	21%	193	92%	110	9%	81
Research Universities														
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*	0	42	72	149	8	82	3	61	12	52	93	109	8	49
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	28	6	8	80	896	3	29	8	90	94	101	7	86
General Baccalaureate	0	42	68	101	17	121	7	87	5	89	96	102	5	75
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	8	73	11	64	11	80	1	21	56	221	85	121	16	52
Other Professional & Specialized	0	31	71	107	22	172	3	43	4	47	98	106	3	37

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G	
ALL INDEPENDENT	31%	82	7%	86	8%	66	15%	861	42%	99
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	38	90	13	131	3	24	2	68	47	128
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	13	31	11	125	42	1318	0	27	37	77
General Baccalaureate	36	102	7	90	1	113	1	76	57	101
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	19	57	3	51	17	93	50	283	14	69
Other Professional & Specialized	36	97	6	72	2	28	2	114	57	114

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

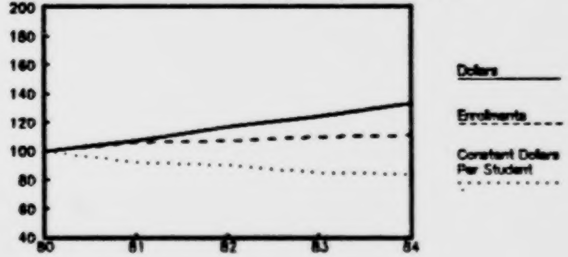
** No data available

979

(Indexes shown in bold are based on U.S. average = 100)

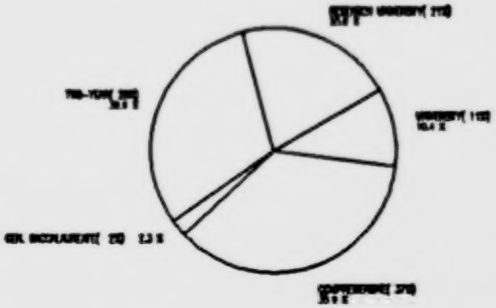
980

State & Local Appropriations



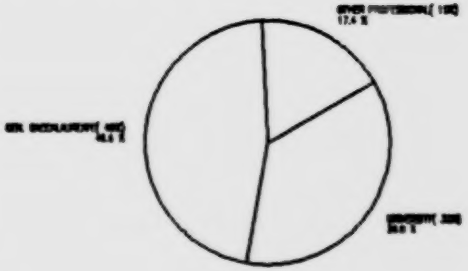
Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)



State & Local Appropriations

Enrollments

	State & Local Appropriations: 1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82	Enrollments: 1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes: 1983-84	1982-83	1981-82
ALL PUBLIC	$727,473,655	32.7%	**94**	6.7%	6.2%	9.9%	186,196	11.3%	**154**	1.4%	2.6%	1.0%
Research Universities												
-with medical*	220,988,936	35.7	**108**	8.2	8.9	10.7	38,717	8.2	**283**	2.4	1.0	1.5
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	64,360,931	24.6	**79**	3.9	3.6	12.3	19,403	9.8	**207**	2.6	.1	3.4
Comprehensive	192,752,867	25.3	**88**	6.0	4.8	10.5	66,808	8.1	**183**	1.3	-.1	2.6
General Baccalaureate	15,039,158	17.4	**48**	8.4	-.7	7.9	4,245	21.3	**139**	5.9	3.7	5.2
Two-Year Acad. & Comp.	16,141,620	13.9	**41**	4.3	1.0	5.7	7,749	28.0	**246**	5.1	4.6	6.4
Two-Year Occupational	218,195,143	42.5	**97**	6.8	6.4	8.3	49,274	16.2	**111**	-.7	8.1	-3.6
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	5,617,400	23.0	**71**	-2.2	-2.2	20.0	28,334	6.4	**141**	3.4	-1.5	-.2

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

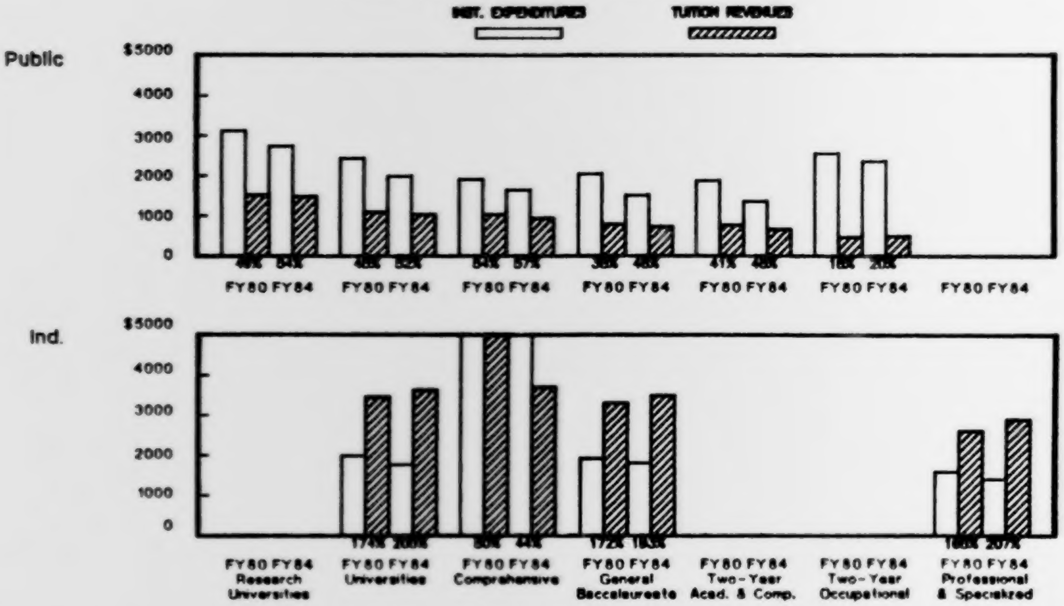
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

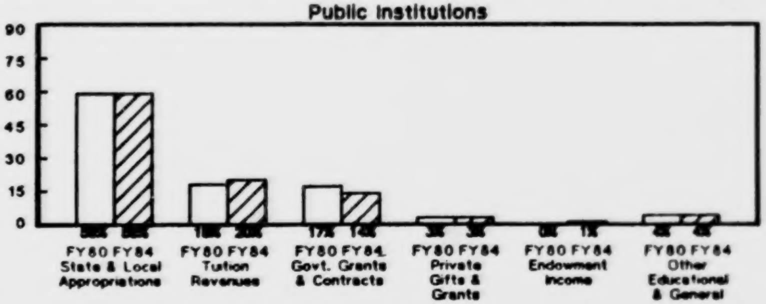
	State and Local Appropriations					Tuition and Fees					Total E&G Revenues (Excluding Grants & Contracts)				
	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	-12.8%		.2%	-3.0%	-1.3%	-2.4%		.2%	.6%	-2.5%	-8.8%		.6%	-1.2%	-1.8%
Research Universities															
-with medical*	-8.2		.6	1.1	-.9	1.5	8	2.4	4.1	-3.8	-.6		1.7	6.6	-1.1
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-16.9		-3.7	-3.0	-1.4	-1.7		-.1	3.1	-6.6	-11.4		-2.2	-.8	-2.9
Comprehensive	-15.2		-.5	-1.8	-2.3	-5.8		-1.4	.8	-4.7	-11.8		-.4	-.6	-3.3
General Baccalaureate	-29.2		-2.7	-10.2	-6.9	-3.8		-1.6	3.2	-6.4	-23.9		-2.4	-7.2	-6.5
Two-Year Acad. & Comp.	-34.9		-5.7	-9.6	-9.9	-10.8		-6.9	3.3	-7.4	-28.5		-5.7	-5.7	-9.1
Two-Year Occupational	-10.3		2.3	-7.8	2.0	8.9	80	-1.2	-5.4	7.7	-10.0		1.5	-7.9	1.3
Health Professional	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Other Professional & Specialized	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
ALL INDEPENDENT	-15.4%		-9.9%	-6.9%	9.1%	10.8%	81	1.3%	5.8%	4.1%	12.7%	112	18.4%	-9.5%	5.7%
Research Universities															
-with medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Universities															
-with medical*	.0		.0	.0	.0	9.5	47	4.7	3.6	3.5	11.6	83	7.4	4.9	1.6
-without medical*	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Comprehensive	.0		.0	.0	.0	-24.0		16.7	-17.6	-22.2	-23.4		-5.9	-4.5	-9.9
General Baccalaureate	.0		.0	.0	.0	10.1	87	-1.2	9.3	2.3	10.4	118	1.3	6.1	1.8
Two-Year Acad. & Comp.	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Two-Year Occupational	-	*	-	-	-	-	*	-	-	-	-	*	-	-	-
Health Professional	-22.0		-9.2	-5.3	2.0	26.4	121	3.7	7.4	7.4	25.4	114	128.3	-50.6	11.0
Other Professional & Specialized	.0		.0	.0	.0	15.9	150	1.6	1.2	13.2	-4.9		-3.9	-.7	8.3

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

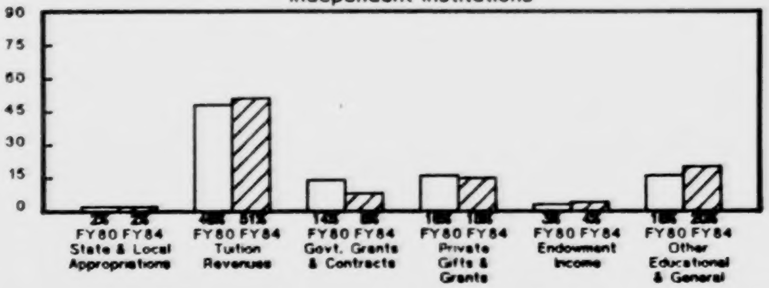
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



(indexes shown in bold are based on U.S. average = 100)

FACULTY SALARIES WISCONSIN

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	7,704	$35,228	**99**	$26,667	**98**	$22,872	**102**	$24,545	**106**	$27,547	**100**
Research Universities											
-with medical*	1,267	38,182	**97**	27,282	**96**	23,510	**100**	22,043	**114**	33,146	**106**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	735	38,277	**103**	27,987	**100**	23,296	**103**	20,233	**111**	29,490	**101**
Comprehensive	2,843	32,354	**98**	26,434	**97**	22,998	**103**	19,449	**106**	26,764	**98**
General Baccalaureate	159	35,699	**115**	27,093	**108**	21,104	**99**	17,755	**96**	26,574	**111**
Two-Year Acad. & Comp.	310	28,785	**93**	24,400	**93**	20,875	**93**	17,201	**65**	23,120	**88**
Two-Year Occupational	2,390	**		**		**		25,553	**114**	25,553	**109**
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	1,350	$31,046	**88**	$24,683	**95**	$20,450	**97**	$15,706	**91**	$23,889	**91**
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	440	37,846	**98**	28,931	**102**	23,390	**102**	18,106	**91**	28,072	**94**
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	0	**		**		**		**		**	
General Baccalaureate	798	28,375	**98**	22,826	**100**	18,629	**98**	14,979	**91**	22,088	**99**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-
Health Professional	0	**		**		**		**		**	
Other Professional & Specialized	112	25,388	**75**	22,066	**87**	18,232	**88**	15,789	**88**	20,289	**82**

CPI increased 43.3%
in this 4-year period

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

	Professor		Associate Professor		Assistant Professor		Other		All Ranks	
ALL PUBLIC	32%	**99**	33%	**100**	34%	**99**	39%	**107**	36%	**101**
Research Universities										
-with medical*	34	**96**	32	**92**	34	**92**	47	**100**	36	**98**
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	36	**107**	36	**105**	32	**93**	39	**132**	37	**100**
Comprehensive	32	**100**	33	**100**	35	**106**	34	**107**	36	**100**
General Baccalaureate	31	**93**	33	**94**	26	**76**	22	**67**	35	**99**
Two-Year Acad. & Comp.	28	**102**	31	**104**	32	**106**	31	**84**	36	**102**
Two-Year Occupational	0		0		0		39	**108**	39	**103**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	35%	**93**	36%	**94**	34%	**93**	27%	**77**	36%	**93**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	37	**98**	30	**85**	36	**101**	28	**72**	35	**90**
-without medical*	-	-	-	-	-	-	-	-	-	-
Comprehensive	0		0		0		0		0	
General Baccalaureate	33	**90**	37	**102**	33	**96**	29	**82**	36	**98**
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-
Health Professional	0		0		0		0		0	
Other Professional & Specialized	50	**142**	44	**120**	35	**99**	20	**57**	37	**102**

CPI increased 13.3%
in this 2-year period

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Facul

	Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	15%	14%	16%	18%	17%
Research Universities					
-with medical*	16	15	16	28	16
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	14	15	16	11	15
Comprehensive	14	14	16	15	16
General Baccalaureate	14	13	8	12	13
Two-Year Acad. & Comp.	12	13	15	12	16
Two-Year Occupational	0	0	0	19	19
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	16%	17%	17%	14%	18%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	16	16	20	16	18
-without medical*	-	-	-	-	-
Comprehensive	0	0	0	0	0
General Baccalaureate	16	17	15	13	17
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-
Health Professional	0	0	0	0	0
Other Professional & Specialized	49	32	38	9	32

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

985

(Indexes shown in bold are based on U.S. average = 100)

986

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate: Lower Division		Undergraduate: Upper Division		Undergraduate: Unclassified		Undergraduate: Total		Graduate	
PUBLIC	30	6,206	**133**	186,196	62%	**97**	25%	**119**	5%	**71**	92%	**100**	8%	**100**
Research Universities -with medical*	1	38,717	**161**	38,717	35	**83**	37	**186**	3	**100**	75	**94**	25	**125**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	19,403	**133**	19,403	53	**115**	31	**89**	6	**150**	90	**106**	11	**73**
Comprehensive	10	6,680	**97**	66,808	55	**104**	39	**115**	3	**68**	97	**105**	3	**38**
General Baccalaureate	1	4,245	**177**	4,245	64	**108**	22	**76**	12	**240**	98	**100**	2	**100**
Two-Year Acad. & Comp.	1	7,749	**238**	7,749	94	**105**	0		6	**55**	100	**100**	0	
Two-Year Occupational	16	3,079	**148**	49,274	91	**101**	0		9	**108**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT	25	1,133	**73**	28,334	51%	**106**	33%	**114**	3%	**68**	87%	**106**	12%	**63**
Research Universities -with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities -with medical*	1	10,159	**134**	10,159	47	**127**	33	**132**	3	**75**	83	**126**	17	**49**
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	1	104	**3**	104	0	**0**	0	**0**	0	**0**	0	**0**	100	**526**
General Baccalaureate	15	877	**80**	13,159	59	**102**	37	**103**	3	**75**	99	**101**	0	**0**
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	1	880	**114**	880	0	**0**	0	**0**	1	**33**	1	**7**	99	**116**
Other Professional & Specialized	7	576	**71**	4,032	58	**125**	31	**135**	3	**43**	84	**120**	16	**53**

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$ 45,551,368
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other (University extension)	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$ 98,015,173
Debt service that is part of state and local Sources:	$ 65,481,898
- state appropriations centrally allocated	$ 29,985,364
- state and local appropriations to institutions	$ 76,080,428
- tuition and fees	$ 0
- auxiliary enterprises	$ 26,590,446
- other	$ 30,912,233

Tuition and Fees reappropriated by the state? Yes

Other Comments

Source: University of Wisconsin System

(Indexes shown in bold are based on U.S. average = 100)

WYOMING

Recent Trends

Wyoming led the nation in improving funding for state institutions between 1980 and 1984. Appropriations increased 96.6 percent, almost three times the national average. Enrollments also increased by 23.6 percent during this period, the second-highest increase in the nation. Even after adjustments for enrollment growth and inflation, these appropriations represented an impressive 16.5 percent increase per student in constant dollars. Although increases in tuition lagged behind inflation (by 16.0 percent), total educational and general revenues per student in constant dollars still increased 15.3 percent, the highest increase in the nation.

This is a marked improvement over the four-year period 1978 to 1982 where Wyoming experienced the nation's worst decline in total educational and general revenues per student in constant dollars.

State Financing of Higher Education

Appropriations per student of $6,606 were 79 percent above average in 1984, ranking Wyoming 3rd in the nation in this measure. Public institutions received low tuition revenues but substantial funding from private gifts and grants and from other sources. Thus, total funding per student was 68 percent above average, ranking Wyoming 2nd in the nation.

State Tax Base and Budget

Wyoming has a very high tax potential and had a tax capacity of $2,432 per capita in 1983, second-highest in the nation. This was 82 percent above the national average of $1,176. The state had above-average capacity for all types of taxes, with the potential for severance-tax revenues being 21 times the national average.

Wyoming's tax effort was also high, 13 percent above the national average, ranking the state 8th in the nation. (In 1981, Wyoming's tax effort was 27 percent below average, with a state rank of 49th.) The state taxed general sales, licenses, and property above national rates. Wyoming has no individual income or corporate income tax, in 1983 losing an estimated $164 million in potential revenues as a result. As a result of the high capacity and high effort, Wyoming yielded collected tax revenues of $2,432 per capita, twice the national average. As a result, Wyoming ranked 2nd in the nation in tax funds available to support public services.

If the total operating budget of Wyoming (including nontax and federal transfers) is considered, highways, elementary/secondary, and higher education received larger shares of the budget relative to national average allocations. Public welfare and health and hospitals received proportionately smaller shares. Between 1980 and 1984, higher education's share of the budget dropped from 22 percent above average to 6 percent above average.

Higher Education Enrollments

The eight public colleges and universities in Wyoming enrolled 17,359 FTE students in fall 1983. University enrollment, as a share of the public total, was proportionately much larger than the national mix (52.7 versus 30.3 percent). Wyoming has no institutions classified as four-year colleges or independent colleges by this study. Two-year college enrollment was proportionately much larger than the national mix (47.3 versus 38.1 percent).

In 1983, Wyoming had a nearly average number of high school graduates per 1,000 population compared to the nation.

Institutional Finances and Characteristics

The University of Wyoming enrolled over half of the public students in the state. In 1982, the state appropriated $3,294 per student to the university, equal to the national average. In 1984, appropriations of $7,727 per student were twice the national average. Tuition revenues at the university were low, 39 percent below average, while private gifts and grants were 3.7 times the national average, and other revenues were over 5 times the average. As a result, total educational and general revenues per student at the university were over twice as high as the national average. The expenditure pattern of the university was correspondingly high. Public-service expenditures per 1,000 capita were 18 times the national average.

The six public two-year academic colleges in Wyoming received 2.4 times the national average in state funding (ranked 2nd among 46 states). Instructional expenditures of $3,360 per student were ranked 2nd highest in the nation.

Between 1979 and 1983 faculty salaries in Wyoming's public institutions increased at a rate 29 percent above the national average. Salaries were above average in the upper ranks in 1983 for all types of institutions.

STATE FINANCING OF HIGHER EDUCATION WYOMING

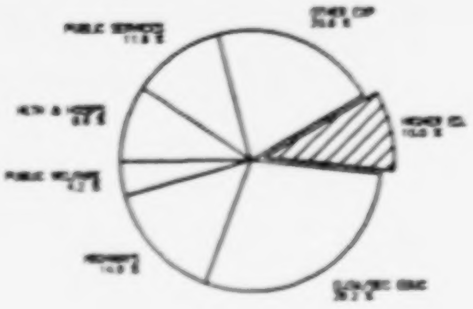
State & Local Government Support of Higher Education 1984

PER CAPITA

	Student Aid		General Institutional Support		Other		Total		Percent Distribution	
Public	**	**	**	**	**	**	**	**	**	**
Independent	**	**	**	**	**	**	**	**	**	**
Not Identified By Sector	**	**	**	**	**	**	**	**	**	**
Total	**	**	**	**	**	**	**	**		
Percent Distribution	**	**	**	**	**	**			**	**

State & Local Tax Capacity		Tax Effort		State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education
$2145	x	113	=	$2432	x	**	=	**

State and Local Government Direct General Expenditures by Function 1984



	1984 Percent Distribution	1984 Index	1980 Percent Distribution	1980 Index
Higher Education	10.02	**196**	11.33	**123**
Elem./Sec.	29.2	**114**	27.9	**103**
Highways	14.9	**188**	16.4	**189**
Public Welfare	4.2	**33**	3.9	**33**
Health & Hospitals	9.6	**104**	8.8	**108**
Public Services	11.6	**101**	10.7	**93**
Other	20.6	**88**	20.9	**97**
Total Amount Per Capita	$3,904	**123**	$2,336	**109**

AMOUNT PER CAPITA 1984

$3,904

Tax Capacity and Effort 1983

	All Taxes		General Sales		Selective Sales & Gross Receipts		Licenses		Individual Income		Corporate Net Income		Property: Total Property		Residential		Commercial & Industrial		Farm		Death & Gift		Severance	
Indexes & Rank																								
Capacity	**182**	2	**131**	2	**128**	3	**188**	2	**106**	15	**115**	8	**135**	6	**71**	38	**194**	6	**338**	2	**94**	18	**2,086**	2
Effort	**113**	8	**123**	12	**63**	51	**153**	3		51		51	**196**	1							**60**	34	**109**	12
Amounts																								
Potential	$1,102,487		$186,891		$90,324		$34,731		$128,088		$36,106		$263,671		$83,862		$99,862		$34,052		$5,287		$357,392	
Collected	1,220,342		230,287		57,125		53,164						517,548								3,193		388,896	
Over(Under)Utilized	117,855		43,396		-33,199		18,433		-128,088		-36,106		253,877								-2,093		31,504	
Percent Distribution of Capacity																								
State	100.00		16.95		8.19		3.15		11.62		3.27		23.91		7.61		9.29		3.09		.48		32.42	
U.S.	100.00		23.53		11.70		3.06		20.03		5.18		32.39		19.52		8.53		1.67		.93		2.83	
Amounts Per Capita																								
State Capacity	$2,144.92		$363.66		$175.73		$67.57		$249.19		$70.20		$512.90		$163.16		$199.28		$66.25		$10.29		$695.38	
State Revenue	2,432.32		448.03		111.14		103.43		.00		.00		1,006.90								6.21		754.61	
U.S. Capacity	1,175.95		276.76		137.62		35.93		235.61		60.94		380.89		229.58		100.34		19.61		10.96		33.33	

NOTE: Tax capacity and effort amounts are in thousands of dollars; amounts per capita are in dollars; italics indicate state rank.

Demographics

Population	512,000	(rank 50)
High School Graduates	6,318	(rank 49)
High School Graduates (per 1000 population)	12	**95**
Total FTE Enrollment	17,359	(rank 50)
Public	17,359	(rank 48)
Independent		(rank 51)
Percent Public	100%	**125**
Percent Independent	0%	

**No data available

(Indexes shown in bold are based on U.S. average = 100)

PUBLIC INSTITUTIONS: STATUS REPORT

WYOMING

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Public Higher Education Institutions		State & Local Appropriations to Public Institutions
$2432	X	**	=	**	X	**	=	**

FTE Enrollment (per 1000 pop)		
32.6	112	ALL PUBLIC
		Research Universities
-	-	-with medical*
-	-	-without medical*
		Universities
-	-	-with medical*
18.2	248	-without medical*
-	-	Comprehensive
-	-	General Baccalaureate
11.2	135	Two-Year Acad. & Comp.
3.2	115	Two-Year Occupational
-	-	Health Professional
-	-	Other Professional & Specialized

Institutional Revenues

(Educational and General)

	State & Local Appropriations Per Student		Tuition Revenues Per Student		Private Gifts, Grants & Endowment Income Per Student		Other E&G (Excluding Govt. Contracts) Per Student		Total E&G (Excluding Govt. Contracts) Per Student		Govt. Grants & Contracts Per Faculty Member		Total E&G Revenues $ Amount
ALL PUBLIC	$6,606	**175**	$708	**55**	$699	**246**	$1,430	**315**	$9,442	**162**	$12,639	**58**	$175,305,839
Research Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities													
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	7,727	**206**	969	**61**	1,175	**363**	2,444	**546**	12,313	**202**	20,184	**122**	123,037,111
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	5,616	**240**	439	**65**	219	**825**	321	**198**	6,584	**209**	1,785	**22**	42,153,731
Two-Year Occupational	4,504	**173**	382	**48**	1	**2**	236	**150**	5,122	**143**	5,485	**52**	10,115,047
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Revenues

	State & Local Appropriations		Tuition Revenues		Private Gifts, Grants & Endowment Income		Other E&G		Total E&G		Govt. Grants & Contracts	
ALL PUBLIC	66%	**113**	8%	**39**	7%	**150**	15%	**193**	94%	**107**	7%	**55**
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	58	**100**	8	**32**	9	**179**	19	**265**	92	**102**	9	**81**
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	85	**131**	7	**37**	4	**297**	5	**108**	99	**106**	2	**25**
Two-Year Occupational	85	**126**	8	**36**	6	**44**	5	**108**	97	**104**	4	**53**
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-

Institutional Expenditures

(Educational and General)

	Instruction Per Student		Academic Support Per Student		Research Per Faculty Member		Public Service Per 1000 Capita		Other E&G Expenditures Per Student		Total E&G Expenditures $ Amount
ALL PUBLIC	$3,780	**140**	$998	**182**	$19,211	**105**	$12,722	**144**	$2,770	**144**	$154,852,188
Research Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-
Universities											
-with medical*	-	-	-	-	-	-	-	-	-	-	-
-without medical*	4,333	**147**	1,412	**210**	33,490	**222**	11,743	**1771**	2,951	**141**	102,862,223
Comprehensive	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	3,360	**203**	544	**209**	1	**0**	867	**163**	2,742	**211**	42,425,529
Two-Year Occupational	2,509	**126**	515	**170**	1	**0**	114	**83**	1,989	**136**	9,564,436
Health Professional	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-

Percent Distribution: Institutional Expenditures

	Instruction		Academic Support		Research		Public Service		Other E&G Expenditures	
ALL PUBLIC	43%	**96**	12%	**124**	17%	**103**	5%	**87**	32%	**99**
Research Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-
Universities										
-with medical*	-	-	-	-	-	-	-	-	-	-
-without medical*	39	**87**	13	**128**	17	**172**	6	**135**	27	**83**
Comprehensive	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	51	**100**	9	**98**	0	**71**	2	**68**	41	**103**
Two-Year Occupational	50	**95**	11	**137**	0	**67**	1	**66**	40	**103**
Health Professional	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data [illegible]

992

993

(Indexes shown in bold are based on U.S. average = 100)

INDEPENDENT INSTITUTIONS: STATUS REPORT WYOMING

State & Local Finances

Per Capita

State & Local Tax Revenues		Percent Allocated to Higher Education		State & Local Appropriations to Higher Education		Percent Allocated to Independent Higher Education Institutions		State & Local Appropriations to Independent Institutions
$2432	x	[**]	=	**	x	[**]	=	**

FTE Enrollment (per 1000 pop)	
- -	ALL INDEPENDENT
	Research Universities
- -	–with medical*
- -	–without medical*
	Universities
- -	–with medical*
- -	–without medical*
- -	Comprehensive
- -	General Baccalaureate
- -	Two-Year Acad. & Comp.
- -	Two-Year Occupational
- -	Health Professional
- -	Other Professional & Specialized

Institutional Revenues

(Educational and General)

Institutional Expenditures

(Educational and General)

	State & Local Appropriations Per Student	Tuition Revenues Per Student	Private Gifts & Grants Per Student	Endowment Income Per Student	Other E&G (Excluding Govt. Contracts) Per Student	Total E&G (Excluding Govt. Contracts) Per Student	Govt. Grants & Contracts Per Faculty Member	Total E&G Revenues $ Amount	Instruction Per Student	Academic Support Per Student	Research Per Faculty Member	Public Service Per 1000 Capita	Other E&G Expenditures Per Student	Total E&G Expenditures $ Amount
ALL INDEPENDENT	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Research Universities														
–with medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Universities														
–with medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
–without medical*	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Comprehensive	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
General Baccalaureate	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Two-Year Occupational	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Health Professional	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-
Other Professional & Specialized	- -	- -	- -	- -	- -	- -	- -	-	- -	- -	- -	- -	- -	-

Percent Distribution: Institutional Revenues

Percent Distribution: Institutional Expenditures

	State & Local Appropriations	Tuition Revenues	Private Gifts & Grants	Endowment Income	Other E&G	Total E&G	Govt. Grants & Contracts	Instruction	Academic Support	Research	Public Service	Other E&G Expenditures
ALL INDEPENDENT	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Research Universities												
–with medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Universities												
–with medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
–without medical*	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Comprehensive	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
General Baccalaureate	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Two-Year Acad. & Comp.	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Two-Year Occupational	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Health Professional	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Other Professional & Specialized	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -

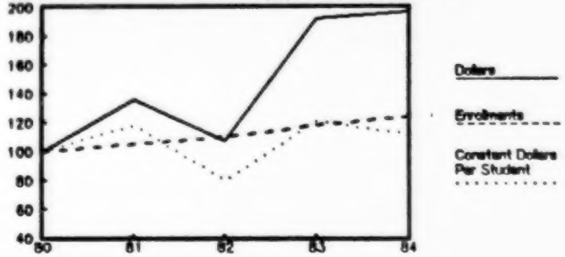
* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

** No data available

(Indexes shown in bold are based on U.S. average = 100)

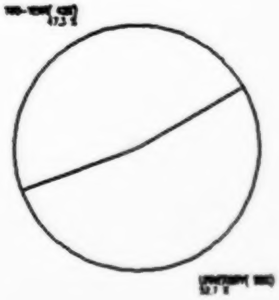
TRENDS WYOMING

State & Local Appropriations



Public Enrollment Mix

1984% (1980%)



Independent Enrollment Mix

1984% (1980%)

State & Local Appropriations / Enrollments

	State & Local Appropriations						Enrollments					
	1984 $ Amount	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82	1984 FTE Enrollments	Percent Change Since 1980 (4-Yr. Change)		Recent Yearly Percent Changes 1983-84	1982-83	1981-82
ALL PUBLIC	$114,667,766	96.6%	**273**	2.6%	79.5%	-21.5%	17,359	23.6%	**333**	4.7%	7.2%	5.4%
Research Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-
Universities												
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	70,646,725	97.5	**276**	1.4	142.9	-43.6	9,144	12.9	**274**	-1.1	6.1	7.7
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	35,477,475	95.7	**283**	3.9	25.9	17.8	6,318	37.2	**327**	10.8	8.1	-.4
Two-Year Occupational	8,543,566	93.1	**213**	8.1	22.7	19.8	1,897	41.4	**285**	15.4	10.0	14.5
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

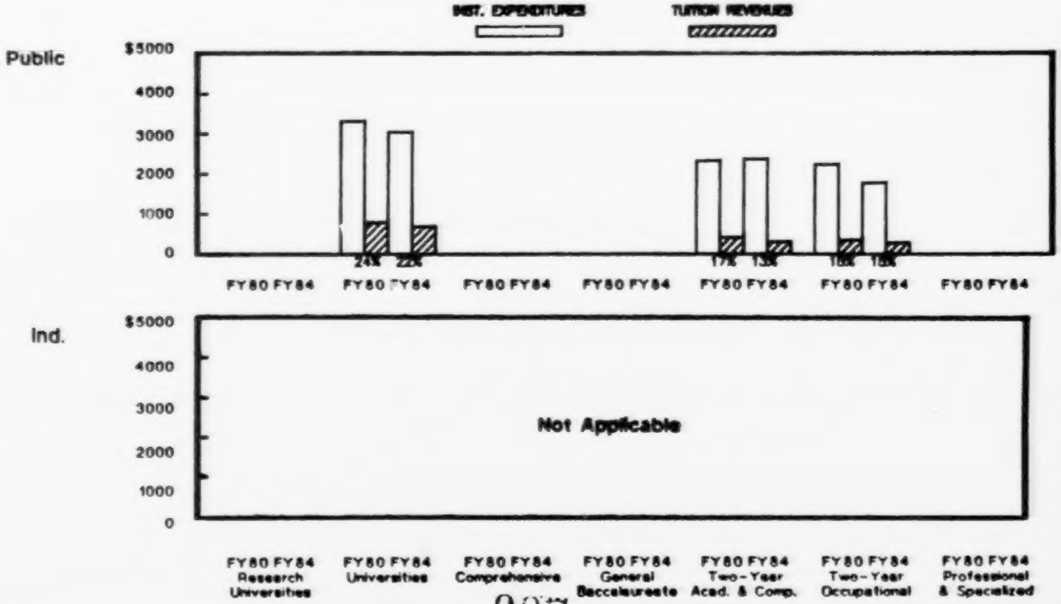
** No data available

(Indexes shown in bold are based on U.S. average = 100)

A Comparison of Tuition Revenues and Instruction Expenditures

(Percents Shown are Tuition Revenues Divided by Instruction Expenditures)

(Constant Dollar Trends per Student: 1980 Base Year)



Constant Dollar Revenues

Percent Change in Constant Dollars Per Student

State and Local Appropriations

	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	16.6%		-6.7%	57.2%	-32.3%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	28.1		-2.6	114.8	-52.4
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	4.4		-10.8	9.3	7.4
Two-Year Occupational	-.1		-11.0	4.6	-5.1
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-

Tuition and Fees

	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	-16.0%		-24.1%	15.7%	-6.9%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-9.4		-25.1	24.8	-10.6
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	-22.6		-12.9	-6.2	9.1
Two-Year Occupational	-17.8		-13.7	-4.5	-9.6
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-

Total E&G Revenues

(Excluding Grants & Contracts)

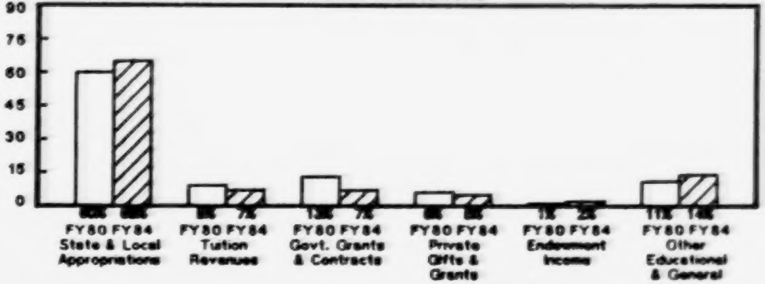
	4-Year Change and Index 1980-84		Yearly Change 1983-84	Yearly Change 1982-83	Yearly Change 1981-82
ALL PUBLIC	15.3%		5.3%	28.8%	-24.3%
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	27.5		16.6	45.5	-37.4
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	4.9		-10.0	8.3	8.1
Two-Year Occupational	-13.1		-11.0	-4.2	-4.4
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-
Research Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Universities					
-with medical*	-	-	-	-	-
-without medical*	-	-	-	-	-
Comprehensive	-	-	-	-	-
General Baccalaureate	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-
Health Professional	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-

* Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

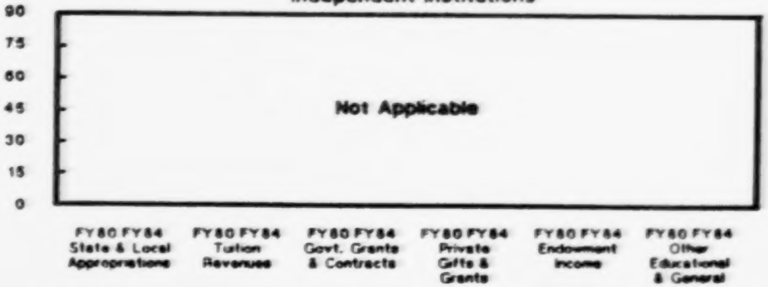
** No data available

Trends in the Mix of Support for Higher Education FY 80-FY 84

Public Institutions



Independent Institutions



998

(Indexes shown in bold are based on U.S. average = 100)

999

CPI increased 43.3%
in this 4-year period

CPI increased 13.3%
in this 2-year period

Average Faculty Salaries 1982-83

By Rank for 9-10 Month Full-Time Faculty

4-Year Change 1979-83

By Rank for 9-10 Month Full-Time Faculty

2-Year Change 1981-83

By Rank for 9-10 Month Full-Time Faculty

	Full-Time Faculty Headcount	Average Faculty Salaries 1982-83										4-Year Change 1979-83										2-Year Change 1981-83				
		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor		Associate Professor		Assistant Professor		Other		All Ranks		Professor	Associate Professor	Assistant Professor	Other	All Ranks
ALL PUBLIC	903	$38,772	**109**	$31,396	**115**	$25,365	**113**	$23,596	**101**	$29,129	**106**	42%	**129**	47%	**141**	44%	**139**	52%	**140**	47%	**129**	18%	22%	22%	21%	21%
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	518	39,067	**105**	31,533	**113**	25,491	**113**	19,412	**107**	31,956	**109**	42	**124**	45	**131**	43	**126**	35	**117**	47	**127**	18	22	23	12	20
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	312	33,044	**106**	30,452	**114**	24,971	**111**	24,528	**93**	25,243	**96**	55	**201**	75	**252**	70	**232**	52	**140**	55	**154**	21	20	21	23	23
Two-Year Occupational	73	**		**		**		25,670	**114**	25,670	**110**	0		0		0		**		**		0	0	0	19	19
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL INDEPENDENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Research Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities																										
-with medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

**No data available

(Indexes shown in bold are based on U.S. average = 100)

1980

1981

Institutional Descriptors, 1984

(Based on Fall 1983 Enrollments)

Percent of Enrollment by Student Level

	Number of Institutions	Mean Size of Institutions		Total FTE Enrollment	Undergraduate								Graduate	
					Lower Division		Upper Division		Unclassified		Total			
PUBLIC	8	2,169	**46**	17,359	63%	**98**	21%	**100**	10%	**143**	94%	**102**	6%	**75**
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*	1	9,144	**63**	9,144	43	**53**	40	**114**	5	**125**	88	**104**	12	**86**
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.	6	1,053	**33**	6,318	80	**98**	0		20	**182**	100	**108**	0	
Two-Year Occupational	1	1,897	**52**	1,897	100	**111**	0		0	**0**	100	**101**	0	
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-
INDEPENDENT		-	-	-	-%	-	-%	-	-%	-	-%	-	-%	-
Research Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Universities														
-with medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
-without medical*		-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive		-	-	-	-	-	-	-	-	-	-	-	-	-
General Baccalaureate		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Acad. & Comp.		-	-	-	-	-	-	-	-	-	-	-	-	-
Two-Year Occupational		-	-	-	-	-	-	-	-	-	-	-	-	-
Health Professional		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional & Specialized		-	-	-	-	-	-	-	-	-	-	-	-	-

*Medical includes medicine, dentistry, osteopathy, and veterinary medicine.

* * No data available

Data Notes

1983-84

Additional State and Local Government Funding for Higher Education Current Operations

The amounts shown below are included in the "State and Local Government Support of Higher Education" section on the first data page for your state. (The dollar amounts shown on the first data page are shown in per capita terms.)

Student Aid	$
Postsecondary vocational technical education	$
State boards and commissions	$
Centralized retirement or fringe benefits	$
Interstate contracts and reciprocity payments	$
Service functions provided centrally (e.g., computer service, library, telephone, etc.)	$
Centrally administered capital/debt service	$
Other	$

Clarification of Institutional Financial Reporting

These funds are noted here to clarify differences in practices among the states that affect the comparability of these data.

Capital Outlays	$
Debt Service	$
Sources:	
- state appropriations centrally allocated	$
- state and local appropriations to institutions	$
- tuition and fees	$
- auxiliary enterprises	$
- other	$

Tuition and Fees reappropriated by the state?

Other Comments

Source: No data notes were provided by the state higher education agency/commission.

(Indexes shown in bold are based on U.S. average = 100)

1002

1003

APPENDIX A: LISTING OF INSTITUTIONS BY CLASSIFICATION, CONTROL, AND STATE

Description of the Institutional Classification System

Most earlier studies of higher education financing have used a three-category institutional classification system--university, four-year, and two-year institutions--prompted largely by the use of these categories by the National Center for Education Statistics (NCES). Given the substantial differences among higher education institutions in terms of their relative emphasis on different levels and fields of study and the implications of these differences for financial comparisons, this study uses a more detailed classification, based on ten different institutional categories, plus a distinction between the public and private/independent sectors.

This classification procedure was developed by NCHEMS, and is modified here to identify separately doctoral institutions that offer first-professional health science programs (that is, medicine, dentistry, osteopathy, and veterinary medicine). NCHEMS uses an explicit set of empirically based criteria that are applied objectively by computer analysis to identify each institution's category.

The criteria are based on:

- The number of degrees earned, by type of degree (associate, bachelor's, master's, doctorate, and first professional) as an indication of the institution's *commitment* to the levels of education offered (for example, postbaccalaureate, undergraduate).
- The number of fields in which degrees were earned. This measure is an indication of the *diversity* of program offerings at an institution.
- The ratio of degree completions in several specific fields to total degree completions. This is an indication of *program emphasis* at an institution.
- Research expenditures as an indication of the centrality of *research* activities to the mission of a campus.
- For the purposes of this study, an additional criterion was used to distinguish whether medical-related activities were an integral part of the educational mission of the institution. The granting of professional doctoral degrees in the fields of medicine, dentistry, osteopathic medicine, or veterinary medicine places campuses in the category "with medical" as contrasted to "without medical." This criteria was applied only to universities (that is, research universities and universities).

This classification process uses the Higher Education General Information Survey (HEGIS) data on degrees and finances, which were obtained from NCES. Only those institutions reported in the HEGIS universe are included. Many nonresponding single-program occupational schools are therefore not included in this universe.

In identifying "campus units" for classification, the study relied on the reporting units used by NCES in the HEGIS surveys. This caused some problems for branch campuses that were separately classified based on their own degree-granting activities and *not* on the basis of those at the parent institution. Several institutions reported enrollment and financial data but did not report degrees conferred. These institutions were hand classified into appropriate categories based upon input from their respective state agency and judgment as to where such institutions belonged in the classification scheme. In addition, several other institutions reporting degrees conferred were hand classified because of the unique nature of the institution (for example, Rockefeller University in New York and the Georgia Institute of Technology).

The major categories in the NCHEMS institutional classification system and numbers of institutions by category and control in this study are:

Categories of Institutions	Public	Independent
Research univ., medical	36	18
Research univ., nonmedical	17	6
University, medical	21	13
University, nonmedical	38	23
Comprehensive	258	164
General baccalaureate	113	529
2-year academic & comprehensive	625	99
2-year occupational	329	85
Health professional	30	20
Other professional & specialized	31	288
Total	1,498	1,245

The criteria used in classifying institutions by these categories are as follows:

Research Universities

These institutions are characterized by a significant level of activity in and commitment to doctoral-level education as measured by the number of doctorate recipients and the diversity in doctoral program offerings and by engaging in a significant level of research activities. To be classified as a research university, an institution must grant a minimum of 30 doctoral-level degrees in three or more doctoral-level program areas [1] on an annual basis or, alternatively, have an interdisciplinary program at the doctorate level. Included in the counts of doctorate degrees are the first professional (M. D., D. D., D. V. M., D. D. S.). In addition to meeting the criteria on degrees, a research university must rank among the top 75 institutions in the country in research expenditures. For this study, exceptions have been made to include Rockefeller University and Georgia Institute of Technology Main Campus in this category because of their doctoral program emphasis and substantial level of research; thus, there are 77 research universities used in this study.

Universities

These institutions meet all of the criteria stated above, except they are not as significantly involved in research activities as the research universities.

Comprehensive Institutions

These institutions are characterized by a strong, diverse postbaccalaureate program (including first professional) but do not engage in significant doctoral-level education. Specifically, this category includes institutions not considered specialized schools in that the number of doctoral-level degrees granted is less than 30 or in that fewer than three doctoral-level programs are offered. In addition, these institutions must grant a minimum of 30 postbaccalaureate [2] degrees and either grant degrees in three or more postbaccalaureate programs, or alternatively, have an interdisciplinary program at the postbaccalaureate level.

General Baccalaureate Institutions

These institutions have, as their primary emphasis, general undergraduate, baccalaureate education. They are not significantly engaged in postbaccalaureate education. Included are institutions not considered specialized institutions, in which the number of postbaccalaureate degrees granted is less than 30 or in which fewer than three postbaccalaureate level programs are offered, but either (a) grant baccalaureate degrees and grant degrees in three or more baccalaureate programs, or (b) offer a baccalaureate program in interdisciplinary studies.

Two-Year Institutions

Institutions that confer fewer than 25 percent of their degrees at the baccalaureate or postbaccalaureate level, and that confer over 75 percent of their degrees or awards for two years of work, or formal awards and completions requiring less than two years of work, are considered two-year institutions. Institutions with a two-year upper division program would *not* fall in this category because they grant baccalaureate degrees.

(1) Academic/Comprehensive: Institutions in which the number of degrees awarded in the academic area (5600 field in the HEGIS Taxonomy) is at least 80 percent of all degrees awarded.

(2) Occupational: Institutions in which degrees or awards in two or more occupational programs are conferred and that grant less than 20 percent of their degrees in the academic area (5600 field in the HEGIS Taxonomy).

Health Professional Institutions

Institutions in which health science education is the primary objective and that confer first-professional medical degrees such as M. D., D. O., D. D. S., and D. V. M. constitute medical institutions. These institutions are those (a) in which the number of professional health science degrees (medicine, dentistry, optometry, pharmacy, and so on) granted plus the number of other health science degrees (1200 field in the HEGIS Taxonomy) exceeds 60 percent of all degrees awarded, or alternatively, in which the number of such degrees awarded exceeds 50 percent of all degrees awarded and the number of baccalaureate programs offered is fewer than five, and (b) in which one of the following first-professional medical degrees is conferred: M. D., D. D. S., D. O., or D. V. M.

Other Professional and Specialized Institutions

This category includes a diverse group of specialized institutions. For purposes of the study, they have been collapsed into a single category. The more detailed distinctions are:

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[1] Programs or program areas are a major field of study as defined at the two-digit level of the HEGIS Taxonomy of Programs.
[2] Includes master's, doctoral, and first-professional degrees.

(1) *Other Health Institutions* - Institutions in which health science is the primary objective but that do *not* confer an M. D., D. D. S., D. O., or D. V. M. These institutions are those that satisfy criterion (a) above, but do not award any one of the following first-professional medical degrees: M. D., D. D. S., D. O., or D. V. M.

(2) *Education Schools* - Institutions in which over 60 percent of the degrees are conferred in education (0800 field in the HEGIS Taxonomy), or alternatively, in which the number of such degrees awarded exceeds 50 percent of all degrees awarded and the number of baccalaureate programs offered is fewer than five.

(3) *Engineering Schools* - Institutions in which either the number of degrees awarded in the area of engineering (0900 field in the HEGIS Taxonomy) exceeds 60 percent of all degrees awarded, or alternatively, in which the number of such degrees awarded exceeds 50 percent of all degrees awarded and the number of baccalaureate programs offered is fewer than five.

(4) *Divinity Institutions* - Institutions in which either the number of professional theological degrees plus the number of other degrees granted in theology (2300 field in the HEGIS Taxonomy) exceeds 60 percent of all degrees awarded, or alternatively, in which the number of such degrees awarded exceeds 50 percent of all degrees awarded and the number of baccalaureate programs offered is fewer than five.

(5) *Business and Management Schools* - Institutions in which over 60 percent of the degrees are conferred in the area of business and management science (0500 field in the HEGIS Taxonomy), or alternatively, in which the number of such degrees awarded exceeds 50 percent of all degrees awarded and the number of baccalaureate programs offered is fewer than five.

(6) *Art, Music, and Design Schools* - Institutions in which over 60 percent of the degrees are conferred in the area of art, music, and/or design (1000 field in the HEGIS Taxonomy), or alternatively, in which the number of such degrees awarded exceeds 50 percent of all degrees awarded and the number of baccalaureate programs offered is fewer than five.

(7) *Law Schools* - Institutions in which either the number of professional law degrees (L. L. B. or J. D.) plus the number of other degrees awarded in law (1400 field in the HEGIS Taxonomy) exceeds 60 percent of all degrees awarded, or alternatively, in which the number of such degrees awarded exceeds 50 percent of all degrees awarded and the number of baccalaureate programs offered is fewer than five.

(8) *Other Specialized or Professional Schools* - Institutions that grant degrees in *fewer than three programs* at the baccalaureate level, master's level, and the doctorate level and do *not* confer over 50 percent of their degrees in any of the above categories.

(9) *U.S. Service Schools* - Although these schools are separately categorized here, they were *excluded* from the study.

There follows a listing of all campuses included in this study, by institutional category and state. The states are shown in alphabetical order. The institutions listed include any campus that reported HEGIS data to NCES during the years FY80 through FY84 that are used in this study.

INSTITUTION LISTING

Alabama - Public

Research Universities with Medical

AUBURN U MAIN CAMPUS
U ALABAMA IN BIRMINGHAM

Universities without Medical

UNIVERSITY OF ALABAMA

Comprehensive

ALABAMA A & M UNIVERSITY
ALABAMA STATE UNIVERSITY
AUBURN U AT MONTGOMERY
JACKSONVL ST UNIVERSITY
LIVINGSTON UNIVERSITY
TROY ST U DOTHN-FT RUCKER
TROY STATE U MAIN CAMPUS
TROY STATE U MONTGOMERY
U ALABAMA IN HUNTSVILLE
U OF SOUTH ALABAMA
UNIVERSITY OF MONTEVALLO

General Baccalaureate

ATHENS STATE COLLEGE
U OF NORTH ALABAMA

Two-Year Academic & Comprehensive

ALEXANDER CITY STATE JC
BREWER STATE JR COLLEGE
CHATTAHOOCHEE VALLEY CC
ENTERPRISE ST JR COLLEGE
FAULKNER STATE JR COLLEGE
GADSDEN STATE JR COLLEGE
JEFFERSON DAVIS STATE JC
JOHN C CALHOUN ST CC
LURLEEN B WALLACE ST JC
NTHEST ALA ST JR COLLEGE
NTHWST ALA ST JR COLLEGE
PATRICK HENRY STATE JC
S D BISHOP ST JR COLLEGE
SHELTON ST CMTY COLLEGE
SNEAD STATE JR COLLEGE
STHN UNION ST JR COLLEGE

Two-Year Occupational

GEO C WALLACE ST CC-DOTHN
GEO C WALLACE ST CC-SELMA
JEFFERSON ST JR COLLEGE
LAWSON STATE CMTY COLLEGE
WALLACE ST CC-HNCV

Alabama - Independent

Comprehensive

SAMFORD UNIVERSITY
TUSKEGEE INSTITUTE

General Baccalaureate

BIRMINGHAM STHN COLLEGE
HUNTINGDON COLLEGE
JUDSON COLLEGE
MILES COLLEGE
MOBILE COLLEGE
OAKWOOD COLLEGE
SPRING HILL COLLEGE
STILLMAN COLLEGE
TALLADEGA COLLEGE

Two-Year Academic & Comprehensive

ALABAMA CHRISTIAN COLLEGE
CONCORDIA COLLEGE
LOMAX-HANNON JC
MARION MILITARY INSTITUTE
WALKER COLLEGE

Two-Year Occupational
BOOKER T WASHINGTON BUS C
SELMA UNIVERSITY
SOUTHERN JC OF BUSINESS
Other Professional & Specialized

AMER GRAD SCH OF MGMT
STHWSTN BAPT BIBLE C
UNIVERSITY OF PHOENIX

Arkansas - Public

Research Universities without Medical

U OF ARKANSAS MAIN CAMPUS

Comprehensive

ARKANSAS STATE U MAIN CAM
HENDERSON ST UNIVERSITY
U OF ARK AT LITTLE ROCK
U OF CENTRAL ARKANSAS

General Baccalaureate

ARKANSAS TECH UNIVERSITY
STHN ARK U MAIN CAMPUS
U OF ARKANSAS PINE BLUFF
U OF ARKANSAS-MONTICELLO

Two-Year Academic & Comprehensive

ARKANSAS STATE U BEEBE BR
EAST ARK CMTY COLLEGE
GARLAND CO CMTY COLLEGE
MISS CO CMTY COLLEGE
NORTH ARKANSAS CC
STHN ARK U EL DORADO BR
WESTARK COMMUNITY COLLEGE

Two-Year Occupational

PHILLIPS CO CMTY COLLEGE
STHN ARK U TECH BRANCH

Health Professional

U OF ARK MEDL SCI CAMPUS

Arkansas - Independent

General Baccalaureate

ARKANSAS COLLEGE
COLLEGE OF THE OZARKS
HARDING U MAIN CAM
HENDRIX COLLEGE
JOHN BROWN UNIVERSITY
OUACHITA BAPT UNIVERSITY
PHILANDER SMITH COLLEGE

Two-Year Academic & Comprehensive

CROWLEY'S RIDGE COLLEGE
SHORTER COLLEGE
SOUTHERN BAPTIST COLLEGE

Two-Year Occupational

AMERICAN J C
CAPITAL CITY JR COLLEGE
NATL ED CTR-AR C TECHN C

Other Professional & Specialized

CENTRAL BAPTIST COLLEGE
HARDING GRAD SCH RELIGION

California – Public

Research Universities with Medical

U OF CAL-BERKELEY
U OF CAL-DAVIS
U OF CAL-IRVINE
U OF CAL-LOS ANGELES
U OF CAL-SAN DIEGO

Research Universities without Medical

U OF CAL-RIVERSIDE

Universities without Medical

U OF CAL-SANTA BARBARA
U OF CAL-SANTA CRUZ

Comprehensive

CAL POLY ST U-SN LUIS OB
CAL ST COLLEGE-BAKERSFLD
CAL ST COLLEGE-STANISLAUS
CAL STATE C-SN BERNARDINO
CAL STATE POLY U-POMONA
CAL STATE U-CHICO
CAL STATE U-DOMINGUEZ HLS
CAL STATE U-FRESNO
CAL STATE U-FULLERTON
CAL STATE U-HAYWARD
CAL STATE U-LONG BEACH
CAL STATE U-LOS ANGELES
CAL STATE U-NORTHRIDGE
CAL STATE U-SACRAMENTO
HUMBOLDT STATE U
SAN DIEGO STATE U
SAN FRANCISCO STATE U
SAN JOSE STATE U
SONOMA STATE UNIVERSITY

Two-Year Academic & Comprehensive

ALLAN HANCOCK COLLEGE
AMERICAN RIVER COLLEGE
ANTELOPE VALLEY COLLEGE
BARSTOW COLLEGE
BUTTE COLLEGE
CABRILLO COLLEGE
CANADA COLLEGE
CERRITOS COLLEGE
CERRO COSO CMTY COLLEGE
CHABOT COLLEGE
CHAFFEY COLLEGE
CITRUS COLLEGE
COLLEGE OF ALAMEDA
COLLEGE OF MARIN
COLLEGE OF SAN MATEO
COLLEGE OF THE CANYONS
COLLEGE OF THE DESERT
COLLEGE OF THE REDWOODS
COLLEGE OF THE SEQUOIAS
COLLEGE OF THE SISKIYOUS
COLUMBIA COLLEGE
COMPTON CMTY COLLEGE
CONTRA COSTA COLLEGE
COSUMNES RIVER COLLEGE
CRAFTON HILLS COLLEGE
CUESTA COLLEGE
CUYAMACA COLLEGE
CYPRESS COLLEGE
DE ANZA COLLEGE
DIABLO VALLEY COLLEGE
EAST LOS ANGELES COLLEGE
EL CAMINO COLLEGE
EVERGREEN VALLEY COLLEGE
FEATHER RIVER COLLEGE
FOOTHILL COLLEGE
FRESNO CITY COLLEGE
FULLERTON COLLEGE
GLENDALE CMTY COLLEGE
GOLDEN WEST COLLEGE
GROSSMONT COLLEGE
HARTNELL COLLEGE
IMPERIAL VALLEY COLLEGE
INDIAN VALLEY COLLEGES
KINGS RIVER CMTY COLLEGE
LAKE TAHOE CMTY COLLEGE
LANEY COLLEGE
LASSEN COLLEGE
LONG BEACH CITY COLLEGE
LOS ANG HARBOR COLLEGE
LOS ANG PIERCE COLLEGE
LOS ANG SOUTHWEST COLLEGE
LOS ANG VALLEY COLLEGE
LOS ANGELES CITY COLLEGE
LOS ANGELES MISSION C
LOS MEDANOS COLLEGE
MENDOCINO COLLEGE
MERCED COLLEGE
MERRITT COLLEGE
MIRA COSTA COLLEGE
MISSION COLLEGE
MODESTO JUNIOR COLLEGE
MONTEREY PEN COLLEGE
MOORPARK COLLEGE
MOUNT SAN ANTONIO COLLEGE
MT SAN JACINTO COLLEGE
NAPA COLLEGE
OHLONE COLLEGE
ORANGE COAST COLLEGE
OXNARD COLLEGE
PALO VERDE COLLEGE
PALOMAR COLLEGE
PASADENA CITY COLLEGE
PORTERVILLE COLLEGE
RIO HONDO COLLEGE
RIVERSIDE CITY COLLEGE
SADDLEBACK CMTY COLLEGE
SAN DIEGO CITY COLLEGE
SAN DIEGO MESA COLLEGE
SAN JOAQUIN DELTA COLLEGE
SANTA ANA COLLEGE
SANTA BARBARA CTY COLLEGE
SANTA MONICA COLLEGE
SANTA ROSA JUNIOR COLLEGE
SHASTA COLLEGE
SIERRA COLLEGE
SKYLINE COLLEGE
SN BERNARDINO VLY COLLEGE
SN FRISCO CC DISTRICT
SOUTHWESTERN COLLEGE
TAFT COLLEGE
VENTURA COLLEGE
WEST HILLS COLLEGE
WEST LOS ANGELES COLLEGE
WEST VALLEY COLLEGE
YUBA COLLEGE

Two-Year Occupational

GAVILAN COLLEGE
LOS ANG TR TECH COLLEGE
SACRAMENTO CITY COLLEGE
SAN DIEGO MIRAMAR COLLEGE
SAN JOSE CITY COLLEGE
SOLANO COMMUNITY COLLEGE
VISTA COLLEGE

Health Professional

U OF CAL-SAN FRANCISCO

Other Professional & Specialized

CALIFORNIA MARITIME ACAD
U OF CAL HASTINGS C LAW

California – Independent

Research Universities with Medical

STANFORD UNIVERSITY
U OF SOUTHERN CALIFORNIA

Research Universities without Medical

CAL INST OF TECHNOLOGY

Universities with Medical

UNIVERSITY OF THE PACIFIC

Universities without Medical

CLAREMONT GRADUATE SCHOOL
US INTERNATIONAL U

Comprehensive

AZUSA PACIFIC COLLEGE
BIOLA UNIV
CAL LUTHERAN COLLEGE
CHAPMAN COLLEGE
COLLEGE OF NOTRE DAME
DOMINICAN C OF SAN RAFAEL
HOLY NAMES COLLEGE
JOHN F KENNEDY UNIVERSITY
LOMA LINDA UNIVERSITY
LOYOLA MARYMOUNT U
MILLS COLLEGE
MONTEREY INTRNATL STDIES
MOUNT SNT MARY'S COLLEGE
PACIFIC OAKS COLLEGE
PEPPERDINE UNIVERSITY
SNT MARY'S COLLEGE OF CAL
U OF SAN FRANCISCO
UNIVERSITY OF LA VERNE
UNIVERSITY OF SAN DIEGO
UNIVERSITY OF SANTA CLARA
WEST COAST U MAIN CAMPUS
WHITTIER COLLEGE

General Baccalaureate

BETHANY BIBLE COLLEGE
CAL BAPTIST COLLEGE
CHRIST COLLEGE IRVINE
CHRISTIAN HERITAGE C
CLAREMONT MCKENNA C
LOS ANGELES BAPT COLLEGE
OCCIDENTAL COLLEGE
PACIFIC UNION COLLEGE
PITZER COLLEGE
POINT LOMA COLLEGE
POMONA COLLEGE
SCRIPPS COLLEGE
SIMPSON COLLEGE
SOUTHERN CAL COLLEGE
WESTMONT COLLEGE

Two-Year Academic & Comprehensive

AMERICAN CONSV THEATRE
D-Q UNIVERSITY
MARYMOUNT PALOS VERDES C

Two-Year Occupational

BAY-VALLEY TECH
BROOKS COLLEGE
COLEMAN COLLEGE
DON BOSCO TECHNICAL INST
HEALD INST TECH
HUMPHREYS COLLEGE

Other Professional & Specialized

AMER BAPT SEM OF WEST
ART CTR COLLEGE OF DESIGN
CAL COLLEGE ARTS & CRAFTS
CAL COLLEGE PODIATRIC MED
CAL SCH PROF PSYC LOS ANG
CAL WESTERN SCHOOL OF LAW
CALIFORNIA INST OF ARTS
CHURCH DIV SCH OF PACIFIC
COGSWELL COLLEGE
FRESNO PACIFIC COLLEGE
FULLER THEOLOGICAL SEM
GOLDEN GATE BAPT SEMINARY
GOLDEN GATE UNIVERSITY
GRADUATE THEOL UNION
HARVEY MUDD COLLEGE
LIFE BIBLE COLLEGE
LINCOLN UNIVERSITY
LOS ANG C OF CHIROPRACTIC
MENLO COLLEGE
MENNONITE BRTHREN BIB SEM
NATIONAL UNIVERSITY
NEW COLLEGE OF CALIFORNIA
NORTHROP UNIVERSITY
OTIS ART INST PARSON SCH
PACIFIC CHRISTIAN COLLEGE
PACIFIC LUTH THEOL SEM
PACIFIC SCH OF RELIGION
PALMER COLLEGE CHIRO-WEST
PATTEN COLLEGE
SAN FERNANDO VALLEY C LAW
SAN FRANCISCO ART INST
SAN FRANCISCO CONSV MUSIC
SAN FRANCISCO THEOL SEM
SAN JOSE BIBLE COLLEGE
SAYBROOK INSTITUTE
SCH OF THEO AT CLAREMONT
STARR KNG SCH FOR MINSTRY
STHN CAL C OF OPTOMETRY
STHN CAL INSTITUTE ARCH
STHWSTN U SCHOOL OF LAW
UNIVERSITY OF JUDAISM
UNIVERSITY OF REDLANDS
WEST COAST CHRISTIAN C
WOODBURY UNIVERSITY
WORLD COLLEGE WEST
WSTN ST U C LAW ORANGE CO
WSTN ST U C LAW SAN DIEGO
YESHIVA U OF LOS ANGELES

Colorado - Public

Research Universities with Medical

COLORADO STATE UNIVERSITY

Research Universities without Medical

U OF COLORADO AT BOULDER

Universities without Medical

U OF NORTHERN COLORADO

Comprehensive

ADAMS STATE COLLEGE
U OF COLO AT DENVER
U OF COLO COLO SPRINGS
WESTERN ST COLLEGE COLO

General Baccalaureate

FORT LEWIS COLLEGE
MESA COLLEGE
METROPOLITAN ST COLLEGE
U OF SOUTHERN COLORADO

Two-Year Academic & Comprehensive

AIMS COMMUNITY COLLEGE
ARAPAHOE CMTY COLLEGE
COLORADO MOUNTAIN C
COLORADO NORTHWESTERN CC
NORTHEASTERN JR COLLEGE
OTERO JUNIOR COLLEGE
PIKES PEAK CMTY COLLEGE
TRINIDAD STATE JR COLLEGE

Two-Year Occupational

CC DENVER RED ROCKS CAM
CC OF DENVER AURARIA CAM
CC OF DENVER NORTH CAMPUS
LAMAR COMMUNITY COLLEGE
MORGAN COMMUNITY COLLEGE
PUEBLO VOCATIONAL CC

Health Professional

U OF COLO HLTH SCI CENTER

Other Professional & Specialized

COLORADO SCHOOL OF MINES

Colorado – Independent

Universities without Medical

UNIVERSITY OF DENVER

General Baccalaureate

COLORADO COLLEGE
COLORADO WOMEN'S COLLEGE
LORETTO HEIGHTS COLLEGE
NAROPA INSTITUTE
ROCKMONT COLLEGE

Two-Year Occupational

COLO TECHNICAL COLLEGE
NAZARENE BIBLE COLLEGE

Other Professional & Specialized

CONS BAPTIST THEOL SEM
ILIFF SCHOOL OF THEOLOGY
INTERMOUNTAIN BIBLE C
REGIS COLLEGE
SAINT THOMAS SEMINARY
WESTERN BIBLE COLLEGE
YESH TORAS CHAIM TALMUD

Connecticut – Public

Universities without Medical

UNIVERSITY OF CONNECTICUT

Comprehensive

CENTRAL CONN ST COLLEGE
EASTERN CONN ST COLLEGE
SOUTHERN CONN ST COLLEGE
WESTERN CONN ST COLLEGE

Two-Year Academic & Comprehensive

ASNUNTUCK CMTY COLLEGE
GREATER HARTFORD CC
HOUSATONIC REGIONAL CC
MANCHESTER CMTY COLLEGE
MATTATUCK CMTY COLLEGE
MIDDLESEX CMTY COLLEGE
MOHEGAN COMMUNITY COLLEGE
NORWALK COMMUNITY COLLEGE
NTHWSTN CONN CMTY COLLEGE
QUINEBAUG VALLEY CC
SOUTH CEN CMTY COLLEGE

Two-Year Occupational

HARTFORD ST TECH COLLEGE
NORWALK ST TECH COLLEGE
THAMES VLY STATE TECH C
TUNXIS COMMUNITY COLLEGE
WATERBURY ST TECH COLLEGE

Health Professional

U OF CONN HEALTH CENTER

Connecticut – Independent

Research Universities with Medical

YALE UNIVERSITY

Comprehensive

FAIRFIELD UNIVERSITY
QUINNIPIAC COLLEGE
SAINT JOSEPH COLLEGE
TRINITY COLLEGE
UNIVERSITY OF BRIDGEPORT
UNIVERSITY OF HARTFORD
UNIVERSITY OF NEW HAVEN
WESLEYAN UNIVERSITY

General Baccalaureate

ALBERTUS MAGNUS COLLEGE
ANNHURST COLLEGE
CONNECTICUT COLLEGE

Two-Year Academic & Comprehensive

HARTFORD COLLEGE WOMEN

Two-Year Occupational

MITCHELL COLLEGE

Other Professional & Specialized

BAIS BINYOMIN ACADEMY
HARTFORD GRADUATE CENTER
HARTFORD SEMINARY
POST COLLEGE
SACRED HEART UNIVERSITY

Delaware – Public

Universities without Medical

UNIVERSITY OF DELAWARE

General Baccalaureate

DELAWARE STATE COLLEGE

Two-Year Occupational

DEL STANTON-WILMINGTON
DEL TECH & CC STHN CAM
DEL TECH & CC TERRY CAM
DEL TECH & CC WILMINGTON

Delaware – Independent

Two-Year Academic & Comprehensive

WESLEY COLLEGE

Other Professional & Specialized

GOLDEY BEACOM COLLEGE

D.C. – Public

Comprehensive

UNIVERSITY OF DC

D.C. – Independent

Universities with Medical

GEORGE WASH UNIVERSITY
GEORGETOWN UNIVERSITY
HOWARD UNIVERSITY

Universities without Medical

AMERICAN UNIVERSITY
CATHOLIC U OF AMERICA

Comprehensive

GALLAUDET COLLEGE

General Baccalaureate

MOUNT VERNON COLLEGE
TRINITY COLLEGE

Other Professional & Specialized

STRAYER COLLEGE
WESLEY THEOLOGICAL SEM

Florida – Public

Research Universities with Medical

UNIVERSITY OF FLORIDA

Universities with Medical

U OF SOUTH FLORIDA

Universities without Medical

FLORIDA STATE UNIVERSITY

Comprehensive

FLA AGRICULTURAL & MECH U
FLA ATLANTIC UNIVERSITY
FLORIDA INTERNATIONAL U
U OF CENTRAL FLORIDA
U OF NORTH FLORIDA
U OF WEST FLORIDA

Two-Year Academic & Comprehensive

BREVARD CMTY COLLEGE
BROWARD CMTY COLLEGE
CENTRAL FLA CMTY COLLEGE
CHIPOLA JUNIOR COLLEGE
DAYTONA BCH CMTY COLLEGE
EDISON COMMUNITY COLLEGE
FLA JR COLLEGE JACKSONVL
FLORIDA KEYS CMTY COLLEGE
GULF COAST CMTY COLLEGE
HILLSBOROUGH CMTY COLLEGE
INDIAN RIVER CMTY COLLEGE
LAKE CITY CMTY COLLEGE
LAKE-SUMTER CMTY COLLEGE
MANATEE JUNIOR COLLEGE
MIAMI-DADE CMTY COLLEGE
NORTH FLORIDA JR COLLEGE
OKALOOSA-WALTON JUNIOR C
PALM BEACH JUNIOR COLLEGE
PASCO-HERNANDO CC
PENSACOLA JUNIOR COLLEGE
POLK COMMUNITY COLLEGE
SAINT JOHNS RIVER CC
SAINT PETERSBG JR COLLEGE
SANTA FE CMTY COLLEGE
SEMINOLE CMTY COLLEGE
TALLAHASSEE CMTY COLLEGE
VALENCIA CMTY COLLEGE

Two-Year Occupational

SOUTH FLORIDA JR COLLEGE

Florida – Independent

Research Universities with Medical

UNIVERSITY OF MIAMI

Comprehensive

BARRY COLLEGE
BISCAYNE COLLEGE
FLORIDA INST TECHNOLOGY
JACKSONVILLE UNIVERSITY
ROLLINS COLLEGE
STETSON UNIVERSITY

General Baccalaureate

BETHUNE COOKMAN COLLEGE
ECKERD COLLEGE
EDWARD WATERS COLLEGE
EMBRY-RIDDLE AERON U
SAINT LEO COLLEGE
UNIVERSITY OF TAMPA

Two-Year Academic & Comprehensive

COLLEGE OF BOCA RATON

Other Professional & Specialized

MIAMI CHRISTIAN COLLEGE
NOVA UNIVERSITY
RINGLING SCH ART-DESIGN
STHESTN C ASSEMBLIES GOD
WEBBER COLLEGE

Georgia – Public

Research Universities with Medical

UNIVERSITY OF GEORGIA

Research Universities without Medical

GA INST OF TECHN MAIN CAM

Universities without Medical

GEORGIA STATE UNIVERSITY

Comprehensive

ARMSTRONG STATE COLLEGE
AUGUSTA COLLEGE
COLUMBUS COLLEGE
GA SOUTHWESTERN COLLEGE
GEORGIA COLLEGE
GEORGIA SOUTHERN COLLEGE
NORTH GEORGIA COLLEGE
VALDOSTA STATE COLLEGE
WEST GEORGIA COLLEGE

General Baccalaureate

ALBANY STATE COLLEGE
FORT VALLEY STATE COLLEGE
SAVANNAH STATE COLLEGE

Two-Year Academic & Comprehensive

ABRAHAM BALDWIN AGRL C
ALBANY JUNIOR COLLEGE
ATLANTA JUNIOR COLLEGE
BAINBRIDGE JUNIOR COLLEGE
CLAYTON JUNIOR COLLEGE
DEKALB COMMUNITY COLLEGE
EMANUEL CO JUNIOR COLLEGE
FLOYD JUNIOR COLLEGE
GAINESVILLE JR COLLEGE
GORDON JUNIOR COLLEGE
MACON JUNIOR COLLEGE
MIDDLE GEORGIA COLLEGE
SOUTH GEORGIA COLLEGE
WAYCROSS JUNIOR COLLEGE

Two-Year Occupational

BRUNSWICK JUNIOR COLLEGE
DALTON JUNIOR COLLEGE

Health Professional

MEDICAL COLLEGE OF GA

Other Professional & Specialized

KENNESAW COLLEGE
STHN TECH INST

Georgia – Independent

Universities with Medical

EMORY UNIVERSITY

Comprehensive

ATLANTA UNIVERSITY
MERCER U IN ATLANTA
MERCER U MAIN CAMPUS

General Baccalaureate

AGNES SCOTT COLLEGE
BERRY COLLEGE
COVENANT COLLEGE
LA GRANGE COLLEGE
MOREHOUSE COLLEGE
OGLETHORPE UNIVERSITY
PAINE COLLEGE
PIEDMONT COLLEGE
SHORTER COLLEGE
SPELMAN COLLEGE
TIFT COLLEGE
WESLEYAN COLLEGE

Two-Year Academic & Comprehensive

ANDREW COLLEGE
BREWTON-PARKER COLLEGE
EMMANUEL COLLEGE
REINHARDT COLLEGE
TRUETT MCCONNELL COLLEGE
YOUNG HARRIS COLLEGE

Other Professional & Specialized

ATLANTA COLLEGE OF ART
COLUMBIA THEOLOGICAL SEM
INTRDENOMINATL THEOL CTR
MERCER U STHN SCHOOL PHAR
TOCCOA FALLS COLLEGE

Hawaii - Public

Research Universities with Medical

U OF HAWAII AT MANOA

General Baccalaureate

U OF HAWAII AT HILO
U OF HAWAII WEST OAHU C

Two-Year Academic & Comprehensive

U OF HAWAII KAUAI CC
U OF HAWAII LEEWARD CC
U OF HAWAII MAUI CC
U OF HAWAII WINDWARD CC

Two-Year Occupational

U OF HAWAII HONOLULU CC
U OF HAWAII KAPIOLANI CC

Hawaii - Independent

General Baccalaureate

CHAMINADE U OF HONOLULU
HAWAII LOA COLLEGE

Other Professional & Specialized

HAWAII PACIFIC COLLEGE

Idaho - Public

Universities without Medical

UNIVERSITY OF IDAHO

Comprehensive

BOISE STATE UNIVERSITY
IDAHO STATE UNIVERSITY

General Baccalaureate

LEWIS-CLARK ST COLLEGE

Two-Year Academic & Comprehensive

COLLEGE OF SOUTHERN IDAHO
NORTH IDAHO COLLEGE

Idaho - Independent

General Baccalaureate

NTHWST NAZARENE COLLEGE

Illinois - Public

Research Universities with Medical

U OF ILL URBANA CAMPUS

Universities with Medical

STHN ILLINOIS U CARBONDL
U OF ILL CHICAGO CIRCLE
U OF ILL MEDL CTR CHGO

Universities without Medical

NORTHERN ILL UNIVERSITY

Comprehensive

CHICAGO STATE UNIVERSITY
EASTERN ILL UNIVERSITY
GOVERNORS ST UNIVERSITY
ILLINOIS STATE UNIVERSITY
NTHESTN ILL UNIVERSITY
SANGAMON STATE UNIVERSITY
STHN ILLINOIS U EDWARDSVL
WESTERN ILL UNIVERSITY

Two-Year Academic & Comprehensive

BELLEVILLE AREA COLLEGE
BLACK HAWK C EAST CAMPUS
BLACK HAWK C QUAD-CITIES
CARL SANDBURG COLLEGE
CITY C CHGO MALCOLM X C
CITY C CHGO OLIVE-HARVEY
CITY C CHGO TRUMAN C
CITY C CHICAGO DALEY C
CITY C CHICAGO LOOP C
CITY C CHICAGO WRIGHT C
COLLEGE OF DUPAGE
COLLEGE OF LAKE COUNTY
DANVILLE AREA CMTY C
ELGIN COMMUNITY COLLEGE
HIGHLAND CMTY COLLEGE
ILL ESTN CC FRONTIER CC
ILL ESTN CC OLNEY CEN C
ILL ESTN CC WABASH VLY C
ILLINOIS CENTRAL COLLEGE
ILLINOIS VLY CMTY COLLEGE
JOHN A LOGAN COLLEGE
JOHN WOOD CMTY COLLEGE
JOLIET JUNIOR COLLEGE
KANKAKEE CMTY COLLEGE
KASKASKIA COLLEGE
KISHWAUKEE COLLEGE
LAKE LAND COLLEGE
LEWIS AND CLARK CC
LINCOLN LAND CMTY COLLEGE
MCHENRY COUNTY COLLEGE
MORAINE VLY CMTY COLLEGE
MORTON COLLEGE
OAKTON COMMUNITY COLLEGE
PARKLAND COLLEGE
PRAIRIE STATE COLLEGE
REND LAKE COLLEGE
RICHLAND CMTY COLLEGE
ROCK VALLEY COLLEGE
SAUK VALLEY COLLEGE
SHAWNEE COLLEGE

SPOON RIVER COLLEGE
THORNTON CMTY COLLEGE
TRITON COLLEGE
WAUBONSEE CMTY COLLEGE
WM RAINEY HARPER COLLEGE

Two-Year Occupational

CITY C CHGO CITY-WIDE C
CITY C CHGO KENNEDY-KING
ILL ESTN LINCOLN TRAIL C
SOUTHEASTERN ILL COLLEGE
STATE COMMUNITY COLLEGE

Illinois - Independent

Research Universities with Medical

NORTHWESTERN UNIVERSITY
UNIVERSITY OF CHICAGO

Universities with Medical

LOYOLA U OF CHICAGO

Universities without Medical

ILLINOIS INST TECHNOLOGY

Comprehensive

BRADLEY UNIVERSITY
DEPAUL UNIVERSITY
GEORGE WILLIAMS COLLEGE
LEWIS UNIVERSITY
ROOSEVELT UNIVERSITY
ROSARY COLLEGE
WHEATON COLLEGE

General Baccalaureate

AUGUSTANA COLLEGE
AURORA COLLEGE
BARAT COLLEGE
BLACKBURN COLLEGE
COLUMBIA COLLEGE
ELMHURST COLLEGE
EUREKA COLLEGE
ILL BENEDICTINE COLLEGE
ILL WESLEYAN UNIVERSITY
ILLINOIS COLLEGE
JUDSON COLLEGE
KENDALL COLLEGE
KNOX COLLEGE
LAKE FOREST COLLEGE
MACMURRAY COLLEGE
MCKENDREE COLLEGE
MILLIKIN UNIVERSITY
MONMOUTH COLLEGE
MUNDELEIN COLLEGE
NORTH CENTRAL COLLEGE
NORTH PARK C & THEOL SEM
OLIVET NAZARENE COLLEGE
PRINCIPIA COLLEGE
QUINCY COLLEGE
ROCKFORD COLLEGE
SAINT XAVIER COLLEGE
SHIMER COLLEGE
TRINITY CHRISTIAN COLLEGE
TRINITY COLLEGE

Two-Year Academic & Comprehensive

CENTRAL YMCA CMTY COLLEGE
LINCOLN COLLEGE
MALLINCKRODT COLLEGE
SPRINGFLD COLLEGE IN ILL

Two-Year Occupational

DEVRY INST OF TECHNOLOGY
MACCORMAC COLLEGE
MIDSTATE COLLEGE
MORRISON INST OF TECHN

Health Professional

CHGO C OSTEOPATHIC MED
RUSH UNIVERSITY
U HLTH SCI-CHGO MEDL SCH

Other Professional & Specialized

AMERICAN CONSV OF MUSIC
BETHANY THEOLOGICAL SEM
CATHOLIC THEOL UNION
CHICAGO SCH PROF PSYC
CHICAGO THEOLOGICAL SEM
COLLEGE OF SAINT FRANCIS
CONCORDIA COLLEGE
GARRETT-EVANGELCL THEOL
HEBREW THEOL COLLEGE
ILL COLLEGE OF OPTOMETRY
JOHN MARSHALL LAW SCHOOL
LINCOLN CHRISTIAN COLLEGE
LUTH SCH THEOLOGY CHICAGO
MCCORMICK THEOLOGICAL SEM
MEADVL-LOMBARD THEOL SCH
MOODY BIBLE INSTITUTE
NATL COLLEGE CHIROPRACTIC
NORTHERN BAPT THEOL SEM
SCH ART INSTITUTE CHICAGO
SEABURY-WESTERN THEOL SEM
SNT MARY OF THE LAKE SEM
SPERTUS COLLEGE JUDAICA
TRINITY EVANGELCL DIV SCH
VANDERCOOK C OF MUSIC

Indiana - Public

Research Universities with Medical

PURDUE U MAIN CAMPUS

Universities with Medical

INDIANA U BLOOMINGTON

Universities without Medical

BALL STATE UNIVERSITY

Comprehensive

IND-PURDUE U FORT WAYNE
IND-PURDUE U INDIANAPOLIS
INDIANA STATE U MAIN CAM
INDIANA U AT SOUTH BEND
INDIANA U NORTHWEST
PURDUE U CALUMET

General Baccalaureate

INDIANA ST U EVANSVL CAM
INDIANA U AT KOKOMO
INDIANA U SOUTHEAST

Two-Year Academic & Comprehensive

VINCENNES UNIVERSITY

Two-Year Occupational

IND VOC TECH C NORTHEAST
IND VOC TECH C-CEN IND
IND VOC TECH C-COLUMBUS
IND VOC TECH C-EAST CEN
IND VOC TECH C-KOKOMO
IND VOC TECH C-LAFAYETTE
IND VOC TECH C-NTH CEN
IND VOC TECH C-NTHWST
IND VOC TECH C-SOUTHEAST
IND VOC TECH C-SOUTHWEST
IND VOC TECH C-STHCEN
IND VOC TECH C-WHITEWATER
IND VOC TECH-WABASH VLY
INDIANA UNIVERSITY EAST
PURDUE U NORTH CEN CAMPUS

Indiana - Independent

Universities without Medical

UNIVERSITY OF NOTRE DAME

Comprehensive

BUTLER UNIVERSITY
DEPAUW UNIVERSITY
INDIANA CEN UNIVERSITY
SAINT FRANCIS COLLEGE
UNIVERSITY OF EVANSVILLE
VALPARAISO UNIVERSITY

General Baccalaureate

ANDERSON COLLEGE
BETHEL COLLEGE
EARLHAM COLLEGE
FRANKLIN COLLEGE INDIANA
GOSHEN COLLEGE
GRACE COLLEGE
HUNTINGTON COLLEGE
MANCHESTER COLLEGE
MARIAN COLLEGE
MARION COLLEGE
SAINT JOSEPH'S COLLEGE
SAINT MARY'S COLLEGE
SAINT MARY-OF-THE-WOODS C
SAINT MEINRAD COLLEGE
TAYLOR UNIVERSITY
WABASH COLLEGE

Two-Year Academic & Comprehensive

ANCILLA DOMINI COLLEGE
HOLY CROSS JUNIOR COLLEGE

Two-Year Occupational

LOCKYEAR COLLEGE
OAKLAND CITY COLLEGE

Other Professional & Specialized

CALUMET COLLEGE
FORT WAYNE BIBLE COLLEGE
GOSHEN BIBLICAL SEMINARY
GRACE THEOL SEMINARY
ROSE-HULMAN INST OF TECHN
SNT MEINRAD SCH THEOLOGY
TRI-STATE UNIVERSITY

Iowa - Public

Research Universities with Medical

IOWA STATE U SCI & TECHN
UNIVERSITY OF IOWA

Comprehensive

U OF NORTHERN IOWA

Two-Year Academic & Comprehensive

CLINTON COMMUNITY COLLEGE
ELLSWORTH CMTY COLLEGE
ESTN IOWA CC DIST
INDIAN HILLS CC
IOWA CENTRAL CC
IOWA LAKES CC
IOWA LAKES CC NORTH CTR
IOWA LAKES CC SOUTH CTR
IOWA WESTERN CMTY COLLEGE
MARSHALLTWN CMTY COLLEGE
MUSCATINE CMTY COLLEGE
N IOWA AREA CMTY COLLEGE
SOUTHEASTERN CMTY COLLEGE
SOUTHWESTERN CMTY COLLEGE

Two-Year Occupational

DES MOINES AREA CC
HAWKEYE INST TECHNOLOGY
KIRKWOOD CMTY COLLEGE
NTHEST IA TECH INSTITUTE
NTHWST IOWA TECH C
SCOTT COMMUNITY COLLEGE
WESTERN IOWA TECH

Iowa - Independent

Comprehensive

DRAKE UNIVERSITY

General Baccalaureate

BRIAR CLIFF COLLEGE
BUENA VISTA COLLEGE
CENTRAL U OF IOWA
CLARKE COLLEGE
CORNELL COLLEGE
DIVINE WORD COLLEGE
DORDT COLLEGE
GRACELAND COLLEGE
GRAND VIEW COLLEGE
GRINNELL COLLEGE
IOWA WESLEYAN COLLEGE
LORAS COLLEGE
LUTHER COLLEGE
MARYCREST COLLEGE
MORNINGSIDE COLLEGE
MOUNT MERCY COLLEGE
NORTHWESTERN COLLEGE
SAINT AMBROSE COLLEGE
SIMPSON COLLEGE
UNIVERSITY OF DUBUQUE
UPPER IOWA UNIVERSITY
WARTBURG COLLEGE
WESTMAR COLLEGE
WILLIAM PENN COLLEGE

Two-Year Academic & Comprehensive

MOUNT SAINT CLARE COLLEGE
WALDORF COLLEGE

Two-Year Occupational

AMERICAN INSTITUTE BUS

Health Professional

OSTEO MED-HLTH U OF

Other Professional & Specialized

FAITH BAPT BIBLE COLLEGE
OPEN BIBLE COLLEGE
PALMER C OF CHIROPRACTIC
VENNARD COLLEGE
WARTBURG THEOLOGICAL SEM

Kansas - Public

Research Universities with Medical

KANSAS ST U AGR & APP SCI

Universities without Medical

U OF KANSAS MAIN CAMPUS

Comprehensive

EMPORIA STATE UNIVERSITY
FORT HAYS ST UNIVERSITY
PITTSBURG ST UNIVERSITY
WASHBURN U OF TOPEKA
WICHITA STATE UNIVERSITY

Two-Year Academic & Comprehensive

ALLEN CO CMTY JR COLLEGE
BUTLER CO CMTY COLLEGE

CLOUD CO CMTY COLLEGE
COFFEYVL CMTY COLLEGE
COLBY COMMUNITY COLLEGE
DODGE CTY CMTY COLLEGE
GARDEN CITY COMMUNITY C
HASKELL INDIAN JR COLLEGE
HIGHLAND CMTY COLLEGE
HUTCHINSN CMTY COLLEGE
INDEPENDENCE COMMUNITY C
JOHNSN CO CMTY COLLEGE
KANSAS CITY KANS CMTY C
LABETTE CMTY COLLEGE
NEOSHO CO CMTY COLLEGE
PRATT CMTY COLLEGE

Two-Year Occupational

BARTON CO CMTY COLLEGE
COWLEY CO CMTY COLLEGE
FT SCOTT CMTY COLLEGE
KANSAS TECHNICAL INST
SEWARD CO CMTY COLLEGE

Health Professional

U OF KANS MEDICAL CENTER

Kansas - Independent

General Baccalaureate

BAKER UNIVERSITY
BENEDICTINE COLLEGE
BETHANY COLLEGE
BETHEL COLLEGE
FRIENDS UNIVERSITY
KANSAS NEWMAN COLLEGE
KANSAS WESLEYAN
MARYMOUNT COLLEGE KANSAS
MCPHERSON COLLEGE
MID-AMERICA NAZARENE C
OTTAWA UNIVERSITY
SAINT MARY COLLEGE
SAINT MARY PLAINS COLLEGE
SOUTHWESTERN COLLEGE
STERLING COLLEGE
TABOR COLLEGE

Two-Year Academic & Comprehensive

CENTRAL COLLEGE
DONNELLY COLLEGE
HESSTON COLLEGE

Other Professional & Specialized

CENTRAL BAPTIST THEOL SEM
FRIENDS BIBLE COLLEGE

Kentucky - Public

Research Universities with Medical

UNIVERSITY OF KENTUCKY

Universities with Medical

UNIVERSITY OF LOUISVILLE

Comprehensive

EASTERN KY UNIVERSITY
MOREHEAD STATE UNIVERSITY
MURRAY STATE UNIVERSITY
WESTERN KY UNIVERSITY

General Baccalaureate

KENTUCKY STATE UNIVERSITY
NORTHERN KY UNIVERSITY

Two-Year Academic & Comprehensive

ASHLAND COMMUNITY COLLEGE
ELIZABETHTOWN CMTY C
HAZARD COMMUNITY COLLEGE
HENDERSON CMTY COLLEGE
HOPKINSVILLE CMTY COLLEGE
JEFFERSON CMTY COLLEGE
LEXINGTON TECH INSTITUTE
MADISONVILLE CMTY COLLEGE
MAYSVILLE CMTY COLLEGE
PADUCAH COMMUNITY COLLEGE
PRESTONBURG CMTY COLLEGE
SOMERSET CMTY COLLEGE
SOUTHEAST CMTY COLLEGE
U OF KENTUCKY CC SYSTEM

Kentucky - Independent

Comprehensive

SPALDING COLLEGE

General Baccalaureate

ASBURY COLLEGE
BELLARMINE COLLEGE
BEREA COLLEGE
BRESCIA COLLEGE
CAMPBELLSVILLE COLLEGE
CENTRE COLLEGE OF KY
CUMBERLAND COLLEGE
GEORGETOWN COLLEGE
KENTUCKY WESLEYAN COLLEGE
PIKEVILLE COLLEGE
THOMAS MORE COLLEGE
TRANSYLVANIA UNIVERSITY

Two-Year Academic & Comprehensive

LEES JUNIOR COLLEGE
LINDSEY WILSON COLLEGE
SAINT CATHARINE COLLEGE
SUE BENNETT COLLEGE

Two-Year Occupational

DRAUGHON'S COLLEGE
KY JR COLLEGE BUSINESS
MIDWAY COLLEGE
SULLIVAN JC BUSINESS
UNION COLLEGE

Other Professional & Specialized

ALICE LLOYD COLLEGE
ASBURY THEOLOGICAL SEM
KY CHRISTIAN COLLEGE
LEXINGTON THEOL SEMINARY
LOUISVILLE SCHOOL OF ART
LOUISVL PRESB THEOL SEM
SOUTHERN BAPT THEOL SEM

Louisiana - Public

Research Universities with Medical

LA STATE U AND A&M C

Comprehensive

LOUISIANA TECH UNIVERSITY
MCNEESE STATE UNIVERSITY
NORTHEAST LOUISIANA U
NTHWSTN ST U OF LA
SOUTHERN U A&M C MAIN CAM
STHESTN LA UNIVERSITY
U OF STHWSTN LOUISIANA
UNIVERSITY OF NEW ORLEANS

General Baccalaureate

GRAMBLING STATE U
LA STATE U SHREVEPORT
NICHOLLS STATE UNIVERSITY
STHN U IN NEW ORLEANS

Two-Year Academic & Comprehensive

LA STATE U EUNICE
STHN U SHREVEPORT-BOSSIER

Two-Year Occupational

BOSSIER PARISH CC
DELGADO CMTY COLLEGE
LA STATE U ALEXANDRIA
SAINT BERNARD PARISH CC

Health Professional

LA ST U MEDICAL CENTER

Louisiana - Independent

Universities with Medical

TULANE U OF LOUISIANA

Comprehensive

LOYOLA U IN NEW ORLEANS

General Baccalaureate

CENTENARY C OF LOUISIANA
DILLARD UNIVERSITY
LOUISIANA COLLEGE
OUR LADY OF HOLY CROSS C
SAINT MARY'S DOMINICAN C
XAVIER UNIVERSITY OF LA

Maine - Public

Universities without Medical

U OF MAINE AT ORONO

Comprehensive

U OF SOUTHERN MAINE

General Baccalaureate

U OF MAINE AT FORT KENT
U OF MAINE AT MACHIAS
U OF ME AT PRESQUE ISLE

Two-Year Occupational

CENTRAL ME VOC-TECH INST
EASTERN ME VOC-TECH INST
NTHN ME VOC TECH INST
SOUTHERN ME VOC TECH INST

Other Professional & Specialized

MAINE MARITIME ACADEMY
U OF MAINE AT AUGUSTA
U OF MAINE AT FARMINGTON

Maine - Independent

General Baccalaureate

BATES COLLEGE
BOWDOIN COLLEGE
COLBY COLLEGE
COLLEGE OF THE ATLANTIC
NASSON COLLEGE
UNITY COLLEGE
UNIVERSITY OF NEW ENGLAND

Two-Year Occupational

BEAL COLLEGE
WESTBROOK COLLEGE

Other Professional & Specialized

PORTLAND SCHOOL OF ART
SAINT JOSEPH'S COLLEGE
THOMAS COLLEGE

Maryland - Public

Research Universities without Medical

U OF MD COLLEGE PARK CAM

Comprehensive

BOWIE STATE COLLEGE
FROSTBURG STATE COLLEGE
MORGAN STATE UNIVERSITY
SALISBURY STATE COLLEGE
TOWSON STATE UNIVERSITY
U OF MD BALTIMORE CO CAM
UNIVERSITY OF BALTIMORE

General Baccalaureate

COPPIN STATE COLLEGE
SNT MARY'S COLLEGE OF MD
U OF MD-EASTERN SHORE

Two-Year Academic & Comprehensive

ANNE ARUNDEL CMTY COLLEGE
CATONSVILLE CMTY COLLEGE
CECIL COMMUNITY COLLEGE
CHARLES CO CMTY COLLEGE
CHESAPEAKE COLLEGE
CMTY COLLEGE OF BALTIMORE
DUNDALK CMTY COLLEGE
ESSEX COMMUNITY COLLEGE
FREDERICK CMTY COLLEGE
GARRETT COMMUNITY COLLEGE
HAGERSTOWN JUNIOR COLLEGE
HARFORD COMMUNITY COLLEGE
HOWARD COMMUNITY COLLEGE
MONTGOMERY C GERMANTOWN
MONTGOMERY C ROCKVILLE
MONTGOMERY C TAKOMA PARK
PRINCE GEORGES CC

Two-Year Occupational

ALLEGANY CMTY COLLEGE
WOR-WIC TECH CMTY COLLEGE

Health Professional

U OF MD BALT PROF SCHOOLS

Maryland - Independent

Research Universities with Medical

JOHNS HOPKINS UNIVERSITY

Comprehensive

HOOD COLLEGE
LOYOLA COLLEGE
SNT JOHN'S C SANTA FE NM
WESTERN MARYLAND COLLEGE

General Baccalaureate

COLLEGE OF NOTRE DAME MD
COLUMBIA UNION COLLEGE
GOUCHER COLLEGE
MOUNT SNT MARY'S COLLEGE
SAINT JOHN'S C MAIN CAM
WASHINGTON COLLEGE

Two-Year Occupational

MARYLAND C ART AND DESIGN
VILLA JULIE COLLEGE

Other Professional & Specialized

BALTIMORE HEBREW COLLEGE
PEABODY INST OF JHU
WASHINGTON BIBLE COLLEGE
WASHINGTON THEOL UNION

Massachusetts – Public

Universities without Medical

U OF MASS AMHERST CAMPUS

Comprehensive

BOSTON STATE COLLEGE
BRIDGEWATER STATE COLLEGE
FITCHBURG STATE COLLEGE
FRAMINGHAM STATE COLLEGE
SALEM STATE COLLEGE
STHESTN MASS UNIVERSITY
U OF MASS BOSTON CAMPUS
UNIVERSITY OF LOWELL
WESTFIELD STATE COLLEGE
WORCESTER STATE COLLEGE

General Baccalaureate

NORTH ADAMS STATE COLLEGE

Two-Year Academic & Comprehensive

BERKSHIRE CMTY COLLEGE
BRISTOL COMMUNITY COLLEGE
BUNKER HILL CMTY COLLEGE
CAPE COD CMTY COLLEGE
GREENFIELD CMTY COLLEGE
HOLYOKE COMMUNITY COLLEGE
MASS BAY CMTY COLLEGE
MIDDLESEX CMTY COLLEGE
MT WACHUSETT CMTY COLLEGE
NORTH SHORE CMTY COLLEGE
ROXBURY COMMUNITY COLLEGE

Two-Year Occupational

BLUE HILLS REG TECH INST
MASSASOIT CMTY COLLEGE
NTHN ESSEX CMTY COLLEGE
QUINCY JUNIOR COLLEGE
QUINSIGAMOND CMTY COLLEGE
SPRINGFIELD TECHNICAL CC

Health Professional

U MASS MEDL SCH-WORCESTER

Other Professional & Specialized

MASS COLLEGE OF ART
MASS MARITIME ACADEMY

Massachusetts – Independent

Research Universities with Medical

BOSTON UNIVERSITY
HARVARD UNIVERSITY

Research Universities without Medical

MASS INST OF TECHNOLOGY

Universities with Medical

TUFTS UNIVERSITY

Universities without Medical

BOSTON COLLEGE
BRANDEIS UNIVERSITY
CLARK UNIVERSITY

Comprehensive

AMERICAN INTRNATL COLLEGE
ANNA MARIA COLLEGE
ASSUMPTION COLLEGE
EMERSON COLLEGE
NORTHEASTERN UNIVERSITY
SIMMONS COLLEGE
SMITH COLLEGE
SPRINGFIELD COLLEGE
SUFFOLK UNIVERSITY
WESTERN NEW ENG COLLEGE
WILLIAMS COLLEGE

General Baccalaureate

AMHERST COLLEGE
ATLANTIC UNION COLLEGE
COLLEGE OF THE HOLY CROSS
COLLEGE OUR LADY OF ELMS
CURRY COLLEGE
EASTERN NAZARENE COLLEGE
EMMANUEL COLLEGE
GORDON COLLEGE
HAMPSHIRE COLLEGE
MERRIMACK COLLEGE
MOUNT HOLYOKE COLLEGE
RADCLIFFE COLLEGE
REGIS COLLEGE
STONEHILL COLLEGE
WELLESLEY COLLEGE

Two-Year Academic & Comprehensive

BRADFORD COLLEGE
DEAN JUNIOR COLLEGE
LASELL JUNIOR COLLEGE
PINE MANOR COLLEGE
SIMON'S ROCK OF BARD C

Two-Year Occupational

AQUINAS JC AT MILTON
AQUINAS JC AT NEWTON
BAY PATH JUNIOR COLLEGE
BAY STATE JC OF BUS
BECKER JC-LEICESTER
BECKER JC-WORCESTER
CHAMBERLAYNE JR COLLEGE
ENDICOTT COLLEGE
FRANKLIN INST OF BOSTON
LABOURE JUNIOR COLLEGE
MARIAN COURT JR C BUS
MOUNT IDA JUNIOR COLLEGE
NEWBURY JUNIOR COLLEGE
WENTWORTH INST OF TECH

Other Professional & Specialized

BABSON COLLEGE
BENTLEY COLLEGE
BERKLEE COLLEGE OF MUSIC
BERKSHIRE CHRISTIAN C
BOSTON CONSV OF MUSIC
GORDON-CONWELL THEOL SEM
HELLENIC C-HOLY CROSS SCH
LESLEY COLLEGE
MASS C PHAR-HLTH SCI
NEW ENG CONSV OF MUSIC
SWAIN SCHOOL OF DESIGN
WESTON SCH THEOL
WHEELOCK COLLEGE
WORCESTER POLY INSTITUTE

Michigan – Public

Research Universities with Medical

MICHIGAN STATE UNIVERSITY
U MICHIGAN-ANN ARBOR

Universities with Medical

WAYNE STATE UNIVERSITY

Universities without Medical

WESTERN MICH UNIVERSITY

Comprehensive

CENTRAL MICH UNIVERSITY
EASTERN MICH UNIVERSITY
GRAND VALLEY ST COLLEGES
NORTHERN MICH UNIVERSITY
OAKLAND UNIVERSITY
SAGINAW VLY STATE COLLEGE
U OF MICHIGAN-DEARBORN

General Baccalaureate

FERRIS STATE COLLEGE
LAKE SUPERIOR ST COLLEGE
U OF MICHIGAN-FLINT

Two-Year Academic & Comprehensive

ALPENA COMMUNITY COLLEGE
GLEN OAKS CMTY COLLEGE
GOGEBIC COMMUNITY COLLEGE
GRAND RAPIDS JR COLLEGE
HENRY FORD CMTY COLLEGE
HIGHLAND PK CMTY COLLEGE
JACKSON COMMUNITY COLLEGE
KELLOGG COMMUNITY COLLEGE
LAKE MICHIGAN COLLEGE
LANSING COMMUNITY COLLEGE
MACOMB CO CC
MACOMB CO CC-CENTER CAM
MACOMB CO CC-SOUTH CAMPUS
MONROE CO CMTY COLLEGE
MONTCALM CMTY COLLEGE
MUSKEGON CMTY COLLEGE
NORTH CEN MICH COLLEGE
NORTHWESTERN MICH COLLEGE
OAKLAND COMMUNITY COLLEGE
SCHOOLCRAFT COLLEGE
SNT CLAIR CO CMTY COLLEGE
WASHTENAW CMTY COLLEGE
WAYNE COUNTY CMTY COLLEGE

Two-Year Occupational

BAY DE NOC CMTY COLLEGE
CHAS S MOTT CMTY COLLEGE
DELTA COLLEGE
KALAMAZOO VALLEY CC
KIRTLAND CMTY COLLEGE
MID MICHIGAN CMTY COLLEGE
SOUTHWESTERN MICH COLLEGE
WEST SHORE CMTY COLLEGE

Other Professional & Specialized

MICHIGAN TECHNOLOGICAL U

Michigan – Independent

Universities with Medical

UNIVERSITY OF DETROIT

Comprehensive

AQUINAS COLLEGE
MARYGROVE COLLEGE

General Baccalaureate

ADRIAN COLLEGE
ALBION COLLEGE
ALMA COLLEGE
CALVIN COLLEGE
GRAND RAPIDS BAPT C & SEM
HILLSDALE COLLEGE
HOPE COLLEGE
KALAMAZOO COLLEGE
LAWRENCE INST TECHNOLOGY
MADONNA COLLEGE
MERCY COLLEGE OF DETROIT
NAZARETH COLLEGE
OLIVET COLLEGE
SACRED HEART SEMINARY C
SAINT MARY'S COLLEGE
SHAW COLLEGE AT DETROIT
SIENA HEIGHTS COLLEGE
SPRING ARBOR COLLEGE

Two-Year Academic & Comprehensive

MICH CHRISTIAN COLLEGE

Two-Year Occupational

BAKER JUNIOR COLLEGE BUS
DAVENPORT COLLEGE OF BUS
LEWIS C BUSINESS
MUSKEGON BUSINESS COLLEGE
SUOMI COLLEGE

Other Professional & Specialized

CALVIN THEOLOGICAL SEM
CTR FOR CREATIVE STUDIES
DETROIT C OF BUS ADMIN
DETROIT INST TECHNOLOGY
GREAT LAKES BIBLE COLLEGE
KENDALL SCH OF DESIGN
WALSH C ACCTY & BUS ADMIN
WILLIAM TYNDALE COLLEGE

Minnesota – Public

Research Universities with Medical

U OF MINN MNPLS SNT PAUL

Comprehensive

BEMIDJI STATE U
MANKATO STATE UNIVERSITY
MOORHEAD STATE UNIVERSITY
SAINT CLOUD ST UNIVERSITY
U OF MINNESOTA DULUTH
WINONA STATE UNIVERSITY

General Baccalaureate

METROPOLITAN STATE U
STHWST STATE UNIVERSITY
U OF MINNESOTA MORRIS

Two-Year Academic & Comprehensive

ALEXANDRIA AREA VOC-TECH
ANOKA-RAMSEY CMTY COLLEGE
ARROWHEAD CMTY COL
AUSTIN COMMUNITY COLLEGE
BRAINERD CMTY COLLEGE
DAKOTA CO AREA VOC-TECH
FERGUS FALLS CMTY COLLEGE
HIBBING COMMUNITY COLLEGE
INVER HILLS CMTY COLLEGE
ITASCA COMMUNITY COLLEGE
LAKEWOOD CMTY COLLEGE
MESABI COMMUNITY COLLEGE
MINNEAPOLIS CMTY COLLEGE
N HENNEPIN CMTY COLLEGE
NORMANDALE CMTY COLLEGE
NORTHLAND CMTY COLLEGE
RAINY RIVER CMTY COLLEGE
ROCHESTER CMTY COLLEGE
VERMILION CMTY COLLEGE
WILLMAR CMTY COLLEGE
WORTHINGTON CMTY COLLEGE

Two-Year Occupational

U MINN TECH COL CROOKSTON
U OF MINN TECH C-WASECA

Minnesota - Independent

Comprehensive

COLLEGE OF SAINT THOMAS
SAINT MARY'S COLLEGE

General Baccalaureate

AUGSBURG COLLEGE
BETHEL COLLEGE
CARLETON COLLEGE
COLLEGE OF SAINT BENEDICT
COLLEGE OF SNT CATHERINE
CONCORDIA C AT MOORHEAD
GUSTAVUS ADOLPHUS COLLEGE
HAMLINE UNIVERSITY
MACALESTER COLLEGE
NORTHWESTERN COLLEGE
SAINT JOHN'S UNIVERSITY
SAINT OLAF COLLEGE
SAINT PAUL BIBLE COLLEGE

Two-Year Academic & Comprehensive

BETHANY LUTHERAN COLLEGE
CROSIER SEMINARY
GOLDEN VLY LUTH COLLEGE

Two-Year Occupational

SAINT MARY'S JR COLLEGE

Health Professional

MAYO MEDICAL SCHOOL

Other Professional & Specialized

BETHEL THEOL SEMINARY
COLLEGE OF SAINT TERESA
COLLEGE SAINT SCHOLASTICA
MINNEAPOLIS C-ART DESIGN
NORTH CEN BIBLE COLLEGE
NTHWSTN C CHIROPRACTIC
SAINT PAUL SEMINARY
SCHOOL ASSOCIATED ARTS
U MINN MAYO GRAD SCH MED

Mississippi - Public

Research Universities with Medical

MISSISSIPPI ST UNIVERSITY

Universities without Medical

U OF MISSISSIPPI MAIN CAM
U OF SOUTHERN MISSISSIPPI

Comprehensive

DELTA STATE UNIVERSITY
JACKSON STATE UNIVERSITY
MISS UNIVERSITY FOR WOMEN

General Baccalaureate

ALCORN STATE UNIVERSITY
MISS VLY ST UNIVERSITY

Two-Year Academic & Comprehensive

COAHOMA JUNIOR COLLEGE
COPIAH-LINCOLN JR COLLEGE
EAST CENTRAL JR COLLEGE
EAST MISS JUNIOR COLLEGE
HOLMES JUNIOR COLLEGE
ITAWAMBA JUNIOR COLLEGE
JONES CO JUNIOR COLLEGE
MERIDIAN JUNIOR COLLEGE
MISS GULF CST JC
MISS GULF CST JC JACKSON
MISS GULF CST JC PERKNSTN
MISS GULF CST JEFF DAVIS
NORTHEAST MISS JR COLLEGE
NORTHWEST MISS JR COLLEGE
PEARL RIVER JR COLLEGE
SOUTHWEST MISS JR COLLEGE

Two-Year Occupational

HINDS JUNIOR COLLEGE
MISS DELTA JUNIOR COLLEGE
UTICA JUNIOR COLLEGE

Health Professional

U OF MISSISSIPPI MEDL CTR

Mississippi - Independent

Comprehensive

MISSISSIPPI COLLEGE
WILLIAM CAREY COLLEGE

General Baccalaureate

BELHAVEN COLLEGE
BLUE MOUNTAIN COLLEGE
MILLSAPS COLLEGE
RUST COLLEGE
TOUGALOO COLLEGE

Two-Year Academic & Comprehensive

CLARKE COLLEGE
MARY HOLMES COLLEGE
PRENTISS NORM-INDUS INST
WOOD JUNIOR COLLEGE

Other Professional & Specialized

WESLEY COLLEGE

Missouri - Public

Research Universities with Medical

U OF MISSOURI-COLUMBIA

Universities with Medical

U OF MISSOURI-KANSAS CITY

Comprehensive

CENTRAL MO ST UNIVERSITY
LINCOLN UNIVERSITY
NTHEST MO ST UNIVERSITY
NTHWST MO ST UNIVERSITY
STHEST MO ST UNIVERSITY
STHWST MO ST UNIVERSITY
U OF MISSOURI-SAINT LOUIS

General Baccalaureate

MISSOURI STHN ST COLLEGE
MISSOURI WSTN ST COLLEGE

Two-Year Academic & Comprehensive

CROWDER COLLEGE
EAST CENTRAL COL
JEFFERSON COLLEGE
LONGVIEW CMTY COLLEGE
MAPLE WOODS CMTY COLLEGE
MINERAL AREA COLLEGE
MOBERLY JUNIOR COLLEGE
PENN VALLEY CMTY COLLEGE
SAINT LOUIS CC-MERAMEC
SNT LU CC-FLORISSANT VLY
SNT LU CC-FOREST PARK
STATE FAIR CMTY COLLEGE
THREE RIVERS CMTY COLLEGE
TRENTON JUNIOR COLLEGE

Two-Year Occupational

PIONEER COMMUNITY COLLEGE

Other Professional & Specialized

HARRIS-STOWE STATE C
U OF MISSOURI-ROLLA

Missouri – Independent

Research Universities with Medical

WASHINGTON UNIVERSITY

Universities with Medical

SAINT LOUIS U MAIN CAMPUS

Comprehensive

AVILA COLLEGE
THE LINDENWOOD COLLEGES

General Baccalaureate

CARDINAL NEWMAN COLLEGE
CENTRAL METHODIST COLLEGE
COLUMBIA COLLEGE
CULVER-STOCKTON COLLEGE
DRURY COLLEGE
EVANGEL COLLEGE
FONTBONNE COLLEGE
MARYVILLE C-SAINT LOUIS
MISSOURI BAPTIST COLLEGE
MISSOURI VALLEY COLLEGE
SCHOOL OF THE OZARKS
SOUTHWEST BAPTIST U
STEPHENS COLLEGE
TARKIO COLLEGE
WESTMINSTER COLLEGE
WILLIAM JEWELL COLLEGE
WILLIAM WOODS COLLEGE

Two-Year Academic & Comprehensive

COTTEY COLLEGE
HANNIBAL-LAGRANGE COLLEGE
KEMPER MILITARY SCH AND C

Two-Year Occupational

SAINT MARY'S C O'FALLON

Health Professional

KANSAS CITY C OSTEO MED
KIRKSVL COLLEGE OSTEO MED

Other Professional & Specialized

ASSEMBLIES GOD GRAD SCH
CARDINAL GLENNON COLLEGE
CEN CHRSTN C OF THE BIBLE
CENTRAL BIBLE COLLEGE
CONCEPTION SEM COLLEGE
KANSAS CITY ART INSTITUTE
NAZARENE THEOLOGICAL SEM
PARK COLLEGE
ROCKHURST COLLEGE
SAINT LOUIS RAB COLLEGE
SNT LOUIS COLLEGE OF PHAR
WEBSTER COLLEGE

Montana – Public

Comprehensive

MONTANA STATE UNIVERSITY
UNIVERSITY OF MONTANA

General Baccalaureate

EASTERN MONTANA COLLEGE

Two-Year Academic & Comprehensive

DAWSON COMMUNITY COLLEGE
FLATHEAD VLY CMTY COLLEGE
MILES COMMUNITY COLLEGE

Other Professional & Specialized

MONTANA C MINRL SCI-TECHN
NORTHERN MONTANA COLLEGE
WESTERN MONTANA COLLEGE

Montana – Independent

General Baccalaureate

CARROLL COLLEGE
COLLEGE OF GREAT FALLS
ROCKY MOUNTAIN COLLEGE

Two-Year Academic & Comprehensive

SALISH KOOTENAI CMTY C

Two-Year Occupational

DULL KNIFE MEMORIAL C

Nebraska – Public

Research Universities without Medical

U OF NEBRASKA-LINCOLN

Comprehensive

KEARNEY STATE COLLEGE
U OF NEBRASKA AT OMAHA
WAYNE STATE COLLEGE

General Baccalaureate

CHADRON STATE COLLEGE
PERU STATE COLLEGE

Two-Year Academic & Comprehensive

MCCOOK COMMUNITY COLLEGE
MID PLAINS CC
MID PLAINS CC AREA
NEBRASKA WESTERN COLLEGE
NORTHEAST TECHNICAL CC
STHEST CC FAIRBY-BEATRICE

Two-Year Occupational

CEN TECH CMTY C AREA
CENTRAL COMMUNITY COLLEGE
METROPOLITAN TECHNICAL CC
PLATTE TECHNICAL CC
SOUTHEAST CC LINCOLN CAM
SOUTHEAST CC MILFORD CAM
STHESTN NE TECH CC AREA
WESTERN TECHNICAL CC AREA

Health Professional

U NEBRASKA MEDICAL CTR

Nebraska – Independent

Comprehensive

CREIGHTON UNIVERSITY

General Baccalaureate

COLLEGE OF SAINT MARY
DANA COLLEGE
DOANE COLLEGE
HASTINGS COLLEGE

MIDLAND LUTHERAN COLLEGE
NEBR WESLEYAN UNIVERSITY
UNION COLLEGE

Two-Year Academic & Comprehensive

YORK COLLEGE

Other Professional & Specialized

CONCORDIA TCHRS COLLEGE
GRACE C OF THE BIBLE
NEBR CHRISTIAN COLLEGE

Nevada - Public

Universities with Medical

U OF NEVADA RENO

Comprehensive

U OF NEVADA LAS VEGAS

Two-Year Academic & Comprehensive

CLARK CO CMTY COLLEGE
NORTHERN NEV CMTY COLLEGE
TRUCKEE MEADOWS CC
WESTERN NEV CMTY COLLEGE

New Hampshire - Public

Universities without Medical

U OF NEW HAMPSHIRE

General Baccalaureate

U NH PLYMOUTH ST COLLEGE
U OF NH KEENE ST COLLEGE

Two-Year Academic & Comprehensive

MERRIMACK VLY C

Two-Year Occupational

NH TECHNICAL INSTITUTE
NH VOC-TECH C BERLIN
NH VOC-TECH C CLAREMONT
NH VOC-TECH C LACONIA
NH VOC-TECH C MANCHESTER
NH VOC-TECH C NASHUA
NH VOC-TECH C PORTSMOUTH

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New Hampshire - Independent

Universities with Medical

DARTMOUTH COLLEGE

Comprehensive

RIVIER COLLEGE

General Baccalaureate

COLBY-SAWYER COLLEGE
FRANKLIN PIERCE COLLEGE
NEW ENGLAND COLLEGE
SAINT ANSELM COLLEGE

Two-Year Academic & Comprehensive

WHITE PINES COLLEGE

Two-Year Occupational

HESSER COLLEGE
MCINTOSH COLLEGE

Other Professional & Specialized

NATHANIEL HAWTHORNE C
NEW HAMPSHIRE COLLEGE

New Jersey - Public

Research Universities without Medical

RUTGERS U NEW BRUNSWICK

Comprehensive

GLASSBORO STATE COLLEGE
JERSEY CITY STATE COLLEGE
KEAN C OF NEW JERSEY
MONTCLAIR STATE COLLEGE
RUTGERS U CAMDEN CAMPUS
RUTGERS U NEWARK CAMPUS
TRENTON STATE COLLEGE
WILLIAM PATERSON COLLEGE

General Baccalaureate

RAMAPO C OF NEW JERSEY
STOCKTON STATE COLLEGE

Two-Year Academic & Comprehensive

ATLANTIC CMTY COLLEGE
BERGEN COMMUNITY COLLEGE
BROOKDALE CMTY COLLEGE
BURLINGTON COUNTY COLLEGE
COUNTY COLLEGE OF MORRIS
CUMBERLAND COUNTY COLLEGE
ESSEX COUNTY COLLEGE
OCEAN COUNTY COLLEGE
SOMERSET COUNTY COLLEGE

Two-Year Occupational

CAMDEN COUNTY COLLEGE
GLOUCESTER COUNTY COLLEGE
HUDSON CO CC
MERCER CO CMTY COLLEGE
MIDDLESEX COUNTY COLLEGE
PASSAIC CO CMTY COLLEGE
SALEM COMMUNITY COLLEGE
UNION CO TECHNICAL INST
UNION COUNTY COLLEGE

Health Professional

C MED & DENT OF NJ NEWARK

Other Professional & Specialized

NJ INSTITUTE TECHNOLOGY

New Jersey - Independent

Research Universities without Medical

PRINCETON UNIVERSITY

Universities without Medical

DREW UNIVERSITY

Comprehensive

FARLGH DCKSN TEANECK CAM
FARLGH DCKSN U RUTHERFD
MONMOUTH COLLEGE
SETON HALL UNIVERSITY

General Baccalaureate

BLOOMFIELD COLLEGE
CALDWELL COLLEGE
CENTENARY COLLEGE
COLLEGE OF SNT ELIZABETH
FELICIAN COLLEGE
GEORGIAN COURT COLLEGE
SAINT PETERS COLLEGE
UPSALA COLLEGE

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Two-Year Academic & Comprehensive

ASSUMPTION C FOR SISTERS
FARLGH DCKSN U EDW WMS C
UNION COLLEGE

Two-Year Occupational

THE BERKELEY SCHOOL

Other Professional & Specialized

FARLGH DCKSN FLORHAN-MAD
PRINCETON THEOLOGICAL SEM
RAB COLLEGE OF AMERICA
RIDER COLLEGE
STEVENS INST TECHNOLOGY
WESTMINSTER CHOIR COLLEGE

New Mexico – Public

Research Universities without Medical

NM STATE U MAIN CAMPUS

Universities with Medical

U OF NM MAIN CAMPUS

Comprehensive

EASTERN NM U MAIN CAMPUS
NEW MEXICO HIGHLANDS U
NM INST OF MINING & TECHN
WESTERN NM UNIVERSITY

Two-Year Academic & Comprehensive

NEW MEXICO JUNIOR COLLEGE
NEW MEXICO MILITARY INST
NM STATE U ALAMOGORDO
NM STATE U CARLSBAD
NM STATE U SAN JUAN
U OF NM GALLUP BRANCH

Two-Year Occupational

EASTERN NM U ROSWELL
NTHN NM COMMUNITY COLLEGE

Other Professional & Specialized

NM STATE U GRANTS BRANCH

New Mexico – Independent

General Baccalaureate

COLLEGE OF SANTA FE
COLLEGE OF THE SOUTHWEST

New York – Public

Research Universities with Medical

CORNELL U STATUTORY C

Research Universities without Medical

SUNY AT STONY BK MAIN CAM

Universities without Medical

CUNY GRAD SCH & U CENTER
SUNY AT ALBANY
SUNY AT BINGHAMTON
SUNY AT BUFFALO MAIN CAM

Comprehensive

CUNY BROOKLYN COLLEGE
CUNY C OF STATEN ISLAND
CUNY CITY COLLEGE
CUNY HUNTER COLLEGE
CUNY JOHN JAY C CRIM JUST
CUNY LEHMAN COLLEGE
CUNY QUEENS COLLEGE
SUNY C ENVRNMTL SCI-FORS
SUNY C OF TECH UTICA-ROME
SUNY COLLEGE AT BROCKPORT
SUNY COLLEGE AT BUFFALO
SUNY COLLEGE AT CORTLAND
SUNY COLLEGE AT FREDONIA
SUNY COLLEGE AT GENESEO
SUNY COLLEGE AT NEW PALTZ
SUNY COLLEGE AT ONEONTA
SUNY COLLEGE AT OSWEGO
SUNY COLLEGE AT POTSDAM
SUNY COLLEGE PLATTSBURGH

General Baccalaureate

CUNY MEDGAR EVERS COLLEGE
CUNY YORK COLLEGE
SUNY COLLEGE AT PURCHASE
SUNY COLLEGE OLD WESTBURY
SUNY EMPIRE STATE COLLEGE

Two-Year Academic & Comprehensive

ADIRONDACK CMTY COLLEGE
BROOME COMMUNITY COLLEGE
CAYUGA CO CMTY COLLEGE
CLINTON COMMUNITY COLLEGE
CMTY COLLEGE FINGER LAKES
COLUMBIA-GREENE CC
CORNING COMMUNITY COLLEGE
CUNY BORO OF MANHATTAN CC
CUNY BRONX CMTY COLLEGE
CUNY HOSTOS CMTY COLLEGE
CUNY KINGSBOROUGH CC
CUNY LA GUARDIA CC
DUTCHESS CMTY COLLEGE
FULTON-MONTGOMERY CC
GENESEE COMMUNITY COLLEGE
HERKIMER CO CMTY COLLEGE
HUDSON VLY CMTY COLLEGE
JAMESTOWN CMTY COLLEGE
JEFFERSON CMTY COLLEGE
MONROE COMMUNITY COLLEGE
N COUNTRY CMTY COLLEGE
NASSAU COMMUNITY COLLEGE
NIAGARA CO CMTY COLLEGE
ONONDAGA CMTY COLLEGE
ORANGE CO CMTY COLLEGE
ROCKLAND CMTY COLLEGE
SUFFOLK CO CC ESTN CAM
SUFFOLK CO CC SELDEN CAM
SUFFOLK CO CC WSTN CAM
SULLIVAN CO CMTY COLLEGE
SUNY AGRL TECH C FARMNGDL
TOMPKINS-CORTLAND CC
ULSTER CO CMTY COLLEGE
WESTCHESTER CMTY COLLEGE

Two-Year Occupational

CUNY NEW YORK CITY TECH C
CUNY QUEENSBOROUGH CC
ERIE CC CITY CAMPUS
ERIE CC NORTH CAMPUS
ERIE CC SOUTH CAMPUS
FASHION INST TECHNOLOGY
MOHAWK VLY CMTY COLLEGE
SCHENECTADY COUNTY CC
SUNY AGRL & TECH C ALFRED
SUNY AGRL & TECH C CANTON
SUNY AGRL & TECH C DELHI
SUNY AGRL TECH C COBLESKL
SUNY AGRL TECH C MORRISVL

Health Professional

SUNY DOWNSTATE MEDL CTR
SUNY HEALTH SCI CTR BFLO
SUNY HLTH SCI CTR STNY BK
SUNY UPSTATE MEDICAL CTR

Other Professional & Specialized

CUNY BERNARD BARUCH C
NY ST C CERAMICS ALFRED U
SUNY MARITIME COLLEGE
SUNY STATE C OF OPTOMETRY

New York – Independent

Research Universities with Medical

COLUMBIA U MAIN DIVISION
NEW YORK UNIVERSITY
UNIVERSITY OF ROCHESTER
YESHIVA UNIVERSITY

Research Universities without Medical

CORNEL U ENDOWED COLLEGES
ROCKEFELLER UNIVERSITY

Universities without Medical

ADELPHI UNIVERSITY
FORDHAM UNIVERSITY
NEW SCH FOR SOC RESEARCH
RENSSELAER POLY INSTITUTE
SAINT JOHN'S UNIVERSITY
SYRACUSE U MAIN CAMPUS

Comprehensive

ALFRED UNIVERSITY
CANISIUS COLLEGE
COLGATE UNIVERSITY
COLLEGE OF NEW ROCHELLE
COLLEGE OF SAINT ROSE
ELMIRA COLLEGE
HOFSTRA UNIVERSITY
IONA COLLEGE
ITHACA COLLEGE
LONG IS U BROOKLYN CENTER
LONG IS U C W POST CENTER
MANHATTAN COLLEGE
MANHATTANVILLE COLLEGE
MARIST COLLEGE
NIAGARA UNIVERSITY
NY INST TECHN MAIN CAMPUS
NY INST TECHN NY CTY CAM
PACE U WHITE PLAINS CAM
PRATT INSTITUTE
ROCHESTER INST TECHNOLOGY
RUSSELL SAGE C MAIN CAM
SAINT BONAVENTURE U
SARAH LAWRENCE COLLEGE
UNION COLLEGE
WAGNER COLLEGE

General Baccalaureate

BARD COLLEGE
BARNARD COLLEGE
COLLEGE OF MT SNT VINCENT
CTHDL C IMMAC CONCEPTION
DAEMEN COLLEGE
DOMINICAN C OF BLAUVELT
DOWLING COLLEGE
HAMILTON COLLEGE
HARTWICK COLLEGE
HOBART-WM SMITH COLLEGES
HOUGHTON COLLEGE
KING'S COLLEGE
LE MOYNE COLLEGE
LONG IS U SOUTHAMPTON CTR
MARYMOUNT COLLEGE
MARYMOUNT MANHATTAN C
MEDAILLE COLLEGE
MERCY COLLEGE
MOUNT SAINT MARY COLLEGE
NAZARETH C OF ROCHESTER
NYACK COLLEGE
PACE U PLSNTVL-BRCLF CAM
ROBERTS WESLEYAN COLLEGE
SAINT FRANCIS COLLEGE
SAINT JOHN FISHER COLLEGE
SAINT LAWRENCE UNIVERSITY
SAINT THOMAS AQUINAS C
SCHOOL OF VISUAL ARTS
SKIDMORE COLLEGE
SNT JOSEPHS C SUFFOLK CAM
TOURO COLLEGE
UTICA C OF SYRACUSE U
VASSAR COLLEGE
WELLS COLLEGE

Two-Year Academic & Comprehensive

MARIA REGINA COLLEGE
MATER DEI COLLEGE
RUSSELL SAGE JC OF ALBANY

Two-Year Occupational

ALBANY BUSINESS COLLEGE
BRYANT-STRATTON POWELSON
CAZENOVIA COLLEGE
CAZENOVIA COLLEGE

FIVE TOWNS COLLEGE
HILBERT COLLEGE
INTERBORO INSTITUTE
JAMESTWN BUSINESS COLLEGE
MARIA COLLEGE OF ALBANY
PAUL SMITH'S C ARTS & SCI
THE BERKELEY SCHOOL
TROCAIRE COLLEGE
VILLA MARIA COLLEGE BFLO
WEBB INST OF NAVAL ARCH

Health Professional

ALBANY MEDICAL COLLEGE
CORNELL U MEDICAL CENTER
MT. SINAI SCH OF MED CUNY
NEW YORK MEDICAL COLLEGE

Other Professional & Specialized

ALBANY COLLEGE PHARMACY
ALBANY LAW SCHOOL
BANK STREET COLLEGE OF ED
BETH JACOB HEBREW TCHRS C
BROOKLYN LAW SCHOOL
CLARKSON COLLEGE OF TECHN
COLUMBIA U TCHRS COLLEGE
COOPER UNION
D'YOUVILLE COLLEGE
GENERAL THEOLOGICAL SEM
MANNES COLLEGE OF MUSIC
MARYKNOLL SCH OF THEOLOGY
MBS TORAH VODAATH SEM
NEW YORK CHIROPRACTIC COL
NEW YORK LAW SCHOOL
NY COLLEGE PODIATRIC MED
PACE UNIVERSITY NEW YORK
PARSONS SCHOOL OF DESIGN
POLYTECHNIC INST NEW YORK
RABBINICAL SEM OF AMERICA
SIENA COLLEGE
SNT JOSEPH'S C MAIN CAM
THE JUILLIARD SCHOOL

North Carolina – Public

Research Universities with Medical

U OF NC AT CHAPEL HILL

Research Universities without Medical

NC STATE U RALEIGH

Universities without Medical

U OF NC AT GREENSBORO

Comprehensive

APPALACHIAN ST UNIVERSITY
EAST CAROLINA UNIVERSITY
NC AGRL & TECH STATE U
NC CENTRAL UNIVERSITY
U OF NC AT CHARLOTTE
WSTN CAROLINA UNIVERSITY

General Baccalaureate

ELIZABETH CITY STATE U
FAYETTEVL ST UNIVERSITY
PEMBROKE STATE UNIVERSITY
U OF NC AT ASHEVILLE
U OF NC AT WILMINGTON
WINSTON-SALEM STATE U

Two-Year Academic & Comprehensive

COLLEGE OF THE ALBEMARLE
ISOTHERMAL CMTY COLLEGE
MITCHELL CMTY COLLEGE
ROCKINGHAM CMTY COLLEGE
SANDHILLS CMTY COLLEGE
SOUTHEASTERN CMTY COLLEGE
SURRY COMMUNITY COLLEGE
WESTERN PIEDMONT CC
WILKES COMMUNITY COLLEGE

Two-Year Occupational

ANSON TECHNICAL COLLEGE
ASHEVL BUNCOMBE TECH C
BEAUFORT CO CMTY COLLEGE
BLADEN TECHNICAL INST
BLUE RIDGE TECHNICAL C
BRUNSWICK TECH C
CALDWELL CC AND TECH INST
CAPE FEAR TECHNICAL INST
CARTERET TECHNICAL INST
CATAWBA VALLEY TECH C
CEN CAROLINA TECH C
CEN PIEDMONT CMTY COLLEGE
CLEVELAND TECH COLLEGE
COASTAL CAROLINA CC
CRAVEN COMMUNITY COLLEGE
DURHAM TECHNICAL INST
EDGECOMBE TECH COLLEGE
FAYETTEVILLE TECH INST
FORSYTH TECHNICAL INST
GASTON COLLEGE
GUILFORD TECHNICAL INST
HALIFAX CMTY COLLEGE
HAYWOOD TECHNICAL COLLEGE
JAMES SPRUNT TECH COLLEGE
JOHNSTON TECHNICAL C
LENOIR CMTY COLLEGE
MARTIN COMMUNITY COLLEGE
MAYLAND TECHNICAL C
MCDOWELL TECHNICAL INST
MONTGOMERY TECH INSTITUTE
NASH TECHNICAL INSTITUTE
PAMLICO TECHNICAL C
PIEDMONT TECHNICAL C
PITT CMTY COLLEGE
RANDOLPH TECHNICAL C
RICHMOND TECHNICAL C
ROANOKE-CHOWAN TECH C
ROBESON TECHNICAL C
ROWAN TECHNICAL COLLEGE
SAMPSON TECHNICAL C
SOUTHWESTERN TECH C
STANLY TECHNICAL C
TECH C OF ALAMANCE
TRI-COUNTY COMMUNITY C
VANCE-GRANVL CMTY COLLEGE
WAKE TECHNICAL COLLEGE
WAYNE COMMUNITY COLLEGE
WILSON CO TECHNICAL INST

Other Professional & Specialized

NC SCHOOL OF THE ARTS

North Carolina - Independent

Research Universities with Medical

DUKE UNIVERSITY

Comprehensive

CAMPBELL UNIVERSITY
WAKE FOREST UNIVERSITY

General Baccalaureate

ATLANTIC CHRISTIAN C
BARBER-SCOTIA COLLEGE
BELMONT ABBEY COLLEGE
BENNETT COLLEGE
CATAWBA COLLEGE
DAVIDSON COLLEGE
ELON COLLEGE
GARDNER-WEBB COLLEGE
GREENSBORO COLLEGE
GUILFORD COLLEGE
HIGH POINT COLLEGE
JOHNSN C SMITH UNIVERSITY
LENOIR-RHYNE COLLEGE
LIVINGSTONE COLLEGE
MARS HILL COLLEGE
MEREDITH COLLEGE
METHODIST COLLEGE
NC WESLEYAN COLLEGE
PFEIFFER COLLEGE
QUEENS COLLEGE
SACRED HEART COLLEGE
SAINT AUGUSTINES COLLEGE
SALEM COLLEGE
SHAW UNIVERSITY
SNT ANDREWS PRESB COLLEGE
WARREN WILSON COLLEGE
WINGATE COLLEGE

Two-Year Academic & Comprehensive

BREVARD COLLEGE
CHOWAN COLLEGE
LEES-MCRAE COLLEGE
LOUISBURG COLLEGE
MONTREAT-ANDERSON COLLEGE
MOUNT OLIVE COLLEGE
PEACE COLLEGE
SAINT MARY'S COLLEGE

Two-Year Occupational

HARDBARGER JC BUSINESS
RUTLEDGE C CHAROLOTTE

Other Professional & Specialized

JOHN WESLEY COLLEGE

North Dakota - Public

Universities with Medical

U OF ND MAIN CAMPUS

Comprehensive

ND STATE U MAIN CAMPUS

General Baccalaureate

DICKINSON STATE COLLEGE
MAYVILLE STATE COLLEGE
MINOT STATE COLLEGE
VALLEY CITY STATE COLLEGE

Two-Year Academic & Comprehensive

BISMARCK JUNIOR COLLEGE
ND STATE U BOTTINEAU
U OF ND WILLISTON BRANCH

Two-Year Occupational

LAKE REGION CMTY COLLEGE
ND STATE SCHOOL SCIENCE

North Dakota - Independent

General Baccalaureate

JAMESTOWN COLLEGE

Two-Year Academic & Comprehensive

TURTLE MTN CC

Ohio - Public

Research Universities with Medical

OHIO STATE U MAIN CAMPUS
U OF CINCINNATI MAIN CAM

Universities with Medical

OHIO U MAIN CAMPUS

Universities without Medical

BOWLING GRN ST U MAIN CAM
KENT STATE U MAIN CAMPUS
MIAMI UNIV OXFORD CAM
U OF AKRON MAIN CAMPUS
UNIVERSITY OF TOLEDO

Comprehensive

CLEVELAND ST UNIVERSITY
WRIGHT ST U MAIN CAMPUS
YOUNGSTOWN ST UNIVERSITY

General Baccalaureate

CENTRAL STATE UNIVERSITY
OHIO STATE U LIMA BR
OHIO STATE U MANSFIELD BR
OHIO STATE U MARION BR
OHIO STATE U NEWARK BR

Two-Year Academic & Comprehensive

BOWLING GRN ST U FIRELDS
CUYAHOGA CC DISTRICT
EDISON STATE CMTY COLLEGE
KENT ST E LIVERPL REG CAM
KENT ST STARK CO REG CAM
LAKELAND CMTY COLLEGE
LORAIN CO CMTY COLLEGE
MIAMI U HAMILTON CAMPUS
MIAMI U MIDDLETOWN CAMPUS
OHIO U BELMONT CO BRANCH
OHIO U IRONTON BRANCH
SINCLAIR CMTY COLLEGE
STHN ST GEN-TECH COLLEGE
U AKRON WAYNE GEN-TECH C
U CINCIN CLERMNT GEN-TECH

Two-Year Occupational

BELMONT TECHNICAL COLLEGE
CENTRAL OHIO TECHNICAL C
CINCINNATI TECH COLLEGE
CLARK TECHNICAL COLLEGE
COLUMBUS TECHNICAL INST
HOCKING TECHNICAL COLLEGE
JEFFERSON TECHNICAL C
KENT ST ASHTABULA REG CAM
KENT ST TRUMBULL REG CAM
KENT ST TUSCARAWS REG CAM
KENT ST U SALEM REG CAM
LIMA TECHNICAL COLLEGE
MARION TECHNICAL COLLEGE
MICHAEL J OWENS TECH C
MUSKINGUM AREA TECH C
NORTH CEN TECH COLLEGE
NORTHWEST TECH COLLEGE
OHIO ST U AGRL TECH INST
OHIO U CHILLICOTHE BR
OHIO U LANCASTER BRANCH
OHIO U ZANESVILLE BRANCH
SHAWNEE ST CMTY COLLEGE
STARK TECHNICAL COLLEGE
TERRA TECHNICAL COLLEGE
U CINCIN RAYMND WALTERS C
WASHINGTON TECH COLLEGE
WRIGHT ST U WSTN OHIO BR

Health Professional

MEDL COLLEGE OHIO-TOLEDO
NTHESTN OHIO U C MED

Ohio - Independent

Research Universities with Medical

CASE WESTERN RESERVE U

Universities without Medical

UNION EXPERIMENTING C & U

Comprehensive

ANTIOCH UNIVERSITY
ASHLAND COLLEGE
JOHN CARROLL UNIVERSITY
UNIVERSITY OF DAYTON
XAVIER UNIVERSITY

General Baccalaureate

BLUFFTON COLLEGE
C MT SNT JOS-ON-THE-OHIO
CAPITAL UNIVERSITY
CEDARVILLE COLLEGE
COLLEGE OF WOOSTER
DEFIANCE COLLEGE
DENISON UNIVERSITY
FINDLAY COLLEGE
HEIDELBERG COLLEGE
HIRAM COLLEGE
KENYON COLLEGE
LAKE ERIE COLLEGE
MALONE COLLEGE
MARIETTA COLLEGE
MOUNT UNION COLLEGE
MOUNT VERNON NAZARENE C
MUSKINGUM COLLEGE
NOTRE DAME COLLEGE
OBERLIN COLLEGE
OHIO DOMINICAN COLLEGE
OHIO NORTHERN UNIVERSITY
OHIO WESLEYAN UNIVERSITY
OTTERBEIN COLLEGE
RIO GRANDE COLLEGE
U OF STEUBENVILLE
URSULINE COLLEGE
WALSH COLLEGE
WILBERFORCE UNIVERSITY
WILMINGTON COLLEGE
WITTENBERG UNIVERSITY

Two-Year Academic & Comprehensive

CHATFIELD COLLEGE
LOURDES COLLEGE

Two-Year Occupational

KETTERING C MEDICAL ARTS

Other Professional & Specialized

ART ACADEMY OF CINCINNATI
ATHENAEUM OF OHIO
BALDWIN-WALLACE COLLEGE

BORROMEO COLLEGE OF OHIO
CINCINNATI BIBLE SEMINARY
CIRCLEVILLE BIBLE COLLEGE
CLEVELAND C JEWISH STDIES
CLEVELAND INST OF ART
CLEVELAND INST OF MUSIC
COLUMBUS C ART AND DESIGN
DYKE COLLEGE
FRANKLIN UNIVERSITY
HEBREW UNION C CAL BRANCH
HEBREW UNION C MAIN CAM
HEBREW UNION C NY BRANCH
METHODIST THEOL SCH OHIO
OHIO C PODIATRIC MEDICINE
PONTIFICAL C JOSEPHINUM
RABBINICAL COLLEGE TELSHE
SAINT MARY SEMINARY
TIFFIN UNIVERSITY
TRINITY LUTHERAN SEMINARY
UNITED THEOLOGICAL SEM
URBANA COLLEGE

Oklahoma - Public

Research Universities with Medical

OKLA STATE U MAIN CAMPUS

Universities without Medical

U OF OKLAHOMA NORMAN CAM

Comprehensive

CENTRAL STATE UNIVERSITY
EAST CENTRAL OKLA STATE U
STHESTN OKLA STATE U
STHWSTN OKLA STATE U

General Baccalaureate

CAMERON UNIVERSITY
LANGSTON UNIVERSITY
NTHWSTN OKLA STATE U
OKLA PANHANDLE STATE U
U OF SCI & ARTS OF OKLA

Two-Year Academic & Comprehensive

CARL ALBERT JR COLLEGE
CLAREMORE JUNIOR COLLEGE
CONNORS STATE COLLEGE
EASTERN OKLA ST COLLEGE
EL RENO JUNIOR COLLEGE
MURRAY STATE COLLEGE
NORTHERN OKLAHOMA COLLEGE
NTHESTN OKLA AGRL-MECH C
OSCAR ROSE JUNIOR COLLEGE
SAYRE JUNIOR COLLEGE
SEMINOLE JUNIOR COLLEGE
SOUTH OKLA CTY JR COLLEGE
TULSA JUNIOR COLLEGE
WESTERN OKLAHOMA STATE C

Two-Year Occupational

OKLA STATE U TECH INST

Health Professional

OKLA C OSTEO MED AND SURG
U OF OKLA HEALTH SCI CTR

Other Professional & Specialized

NORTHEASTERN OKLA STATE U

Oklahoma - Independent

Comprehensive

OKLAHOMA CITY UNIVERSITY
ORAL ROBERTS UNIVERSITY
PHILLIPS UNIVERSITY
UNIVERSITY OF TULSA

General Baccalaureate

BARTLESVILLE WESLEYAN C
BETHANY NAZARENE COLLEGE
OKLA CHRISTIAN COLLEGE
OKLAHOMA BAPT UNIVERSITY

Two-Year Academic & Comprehensive

BACONE COLLEGE
SAINT GREGORY'S COLLEGE

Other Professional & Specialized

HILLSDL FREE WILL BAPT C
MIDWEST CHRISTIAN COLLEGE

Oregon - Public

Research Universities without Medical

OREGON STATE UNIVERSITY

Universities without Medical

U OF OREGON MAIN CAMPUS

Comprehensive

PORTLAND STATE UNIVERSITY
STHN OREGON ST COLLEGE
WSTN OREGON ST COLL

General Baccalaureate

EASTERN OREGON ST COLLEGE

Two-Year Academic & Comprehensive

BLUE MTN CMTY COLLEGE
CLACKAMAS CMTY COLLEGE
CLATSOP COMMUNITY COLLEGE
LINN-BENTON CMTY COLLEGE
TREASURE VLY CMTY COLLEGE
UMPQUA COMMUNITY COLLEGE

Two-Year Occupational

CENTRAL OREG CMTY COLLEGE
CHEMEKETA CMTY COLLEGE
LANE COMMUNITY COLLEGE
MOUNT HOOD CMTY COLLEGE
PORTLAND CMTY COLLEGE
ROGUE COMMUNITY COLLEGE
STHWSTN OREG CMTY COLLEGE

Health Professional

OREGON HLTH SCI U

Other Professional & Specialized

OREGON INST OF TECHNOLOGY

Oregon - Independent

Comprehensive

LEWIS AND CLARK COLLEGE
UNIVERSITY OF PORTLAND

General Baccalaureate

COLUMBIA CHRISTIAN C
GEORGE FOX COLLEGE
JUDSON BAPTIST COLLEGE
LINFIELD COLLEGE
REED COLLEGE
WARNER PACIFIC COLLEGE
WILLAMETTE UNIVERSITY

Two-Year Occupational

OREGON POLY INSTITUTE

Other Professional & Specialized

EUGENE BIBLE COLLEGE
NTHWST CHRISTIAN COLLEGE
PACIFIC UNIVERSITY
WESTERN CONS BAPTIST SEM
WSTN EVANGELICAL SEM

Pennsylvania - Public

Research Universities with Medical

U OF PITTSBG MAIN CAMPUS

Research Universities without Medical

PA STATE U MAIN CAMPUS

Universities with Medical

TEMPLE UNIVERSITY

Comprehensive

BLOOMSBURG STATE COLLEGE
CALIFORNIA STATE COLLEGE
CLARION STATE C MAIN CAM
EAST STROUDSBG ST COLLEGE
EDINBORO STATE COLLEGE
INDIANA U OF PENNSYLVANIA
KUTZTOWN STATE COLLEGE
MANSFIELD STATE COLLEGE
MILLERSVILLE ST COLLEGE
PA STATE U CAPITOL CAMPUS
SHIPPENSBURG ST COLLEGE
SLIPPERY ROCK ST COLLEGE
WEST CHESTER ST COLLEGE

General Baccalaureate

CHEYNEY STATE COLLEGE
LINCOLN UNIVERSITY
LOCK HAVEN STATE COLLEGE
PA ST U BEHREND COLLEGE
U OF PITTSBG BRADFORD CAM
U OF PITTSBG JOHNSTWN CAM

Two-Year Academic & Comprehensive

BUCKS COUNTY CMTY COLLEGE
CC ALLEGHENY CO ALLEG CAM
CC ALLEGHENY CO BOYCE CAM
CMTY COLLEGE PHILADELPHIA
DELAWARE CO CMTY COLLEGE
HARRISBURG AREA CC
LEHIGH CO CMTY COLLEGE
LUZERNE CO CMTY COLLEGE
MONTGOMERY CO COMMUNITY C
NORTHAMPTON CO AREA CC
PA STATE U ALLENTOWN CAM
PA STATE U ALTOONA CAM
PA STATE U DELAWARE CAM
PA STATE U OGONTZ CAMPUS
READING AREA CMTY COLLEGE
U OF PITTSBG GREENSBG CAM

Two-Year Occupational

BUTLER CO CMTY COLLEGE
CC ALLEGHENY CO NORTH CAM
CC ALLEGHENY CO SOUTH CAM
CLARION ST C VENANGO CAM
CMTY COLLEGE OF BEAVER CO
PA ST U NEW KENSINGTN CAM
PA ST U SHENANGO VLY CAM
PA ST U WILKES-BARRE CAM
PA ST U WRTHGTN SCRTN CAM
PA STATE U BEAVER CAMPUS
PA STATE U BERKS CAMPUS
PA STATE U DU BOIS CAMPUS
PA STATE U FAYETTE CAMPUS
PA STATE U HAZLETON CAM
PA STATE U MCKEESPORT CAM
PA STATE U MONT ALTO CAM
PA STATE U SCHUYLKILL CAM
PA STATE U YORK CAMPUS
U OF PITTSBG TITUSVL CAM
WESTMORELAND COUNTY CC
WILLIAMSPORT AREA CC

Health Professional

PA ST U HERSHEY MEDL CTR

Other Professional & Specialized

PA ST U RADNOR CENTER

Pennsylvania - Independent

Research Universities with Medical

U OF PENNSYLVANIA

Research Universities without Medical

CARNEGIE-MELLON U

Universities without Medical

BRYN MAWR COLLEGE
DREXEL UNIVERSITY
LEHIGH UNIVERSITY

Comprehensive

BUCKNELL UNIVERSITY
DUQUESNE UNIVERSITY
GANNON UNIVERSITY
MARYWOOD COLLEGE
SAINT JOSEPH'S UNIVERSITY
UNIVERSITY OF SCRANTON
VILLANOVA UNIVERSITY
WIDENER C OF WIDENER U
WILKES COLLEGE

General Baccalaureate

ALBRIGHT COLLEGE
ALLEGHENY COLLEGE
ALLIANCE COLLEGE
ALLNTWN C SNT FRAN DESALS
ALVERNIA COLLEGE
CABRINI COLLEGE
CARLOW COLLEGE
CEDAR CREST COLLEGE
CHATHAM COLLEGE
CHESTNUT HILL COLLEGE
COLLEGE MISERICORDIA
DELAWARE VLY C SCI & AGR
DICKINSON COLLEGE
EASTERN COLLEGE
ELIZABETHTOWN COLLEGE
FRANKLIN AND MARSHALL C
GENEVA COLLEGE
GETTYSBURG COLLEGE
GWYNEDD-MERCY COLLEGE
HAVERFORD COLLEGE
HOLY FAMILY COLLEGE
IMMACULATA COLLEGE
JUNIATA COLLEGE
KING'S COLLEGE
LA ROCHE COLLEGE
LA SALLE COLLEGE
LAFAYETTE COLLEGE
LEBANON VALLEY COLLEGE
LYCOMING COLLEGE
MERCYHURST COLLEGE
MESSIAH COLLEGE
MORAVIAN COLLEGE
MUHLENBERG COLLEGE
NEUMANN COLLEGE
PA COLLEGE OF OPTOMETRY
POINT PARK COLLEGE
ROSEMONT COLLEGE
SETON HILL COLLEGE
SUSQUEHANNA UNIVERSITY
SWARTHMORE COLLEGE
THIEL COLLEGE
URSINUS COLLEGE

VILLA MARIA COLLEGE
WASHINGTON JEFF COLLEGE
WAYNESBURG COLLEGE
WESTMINSTER COLLEGE
WILSON COLLEGE
YORK COLLEGE PENNSYLVANIA

Two-Year Academic & Comprehensive

KEYSTONE JUNIOR COLLEGE
NORTHEASTERN CHRISTIAN JC
PINEBROOK JUNIOR COLLEGE
VALLEY FORGE MILITARY JC

Two-Year Occupational

ART INSTITUTE PITTSBURGH
BEREAN INSTITUTE
HARCUM JUNIOR COLLEGE
MANOR JUNIOR COLLEGE
MOUNT ALOYSIUS JR COLLEGE
O. S. JOHNSON SCH TECHN
PEIRCE JUNIOR COLLEGE

Health Professional

HAHNEMANN MEDL C AND HOSP
PHILA COLLEGE OSTEO MED
THE MEDL COLLEGE OF PA
THOMAS JEFF UNIVERSITY

Other Professional & Specialized

BAPT BIBLE C-SCH THEOL
BEAVER COLLEGE
DICKINSON SCHOOL OF LAW
EASTERN BAPTIST THEOL SEM
EVANGELICAL SCH THEO
LANCASTER BIBLE COLLEGE
LUTHERAN THEOL SEM PHILA
MOORE COLLEGE OF ART
PA COLLEGE PODIATRIC MED
PHILA C TEXTILES AND SCI
PHILA COLLEGE OF ART
PHILA COLLEGE PHAR & SCI
ROBERT MORRIS COLLEGE
SAINT FRANCIS COLLEGE
SNT CHARLES BORROMEO SEM
SPRING GARDEN COLLEGE
UNITED WESLEYAN COLLEGE
VALLEY FORGE CHRISTIAN C

Rhode Island - Public

Research Universities without Medical

U OF RHODE ISLAND

Comprehensive

RHODE ISLAND COLLEGE

Two-Year Academic & Comprehensive

CMTY COLLEGE RHODE ISLAND

Rhode Island - Independent

Universities with Medical

BROWN UNIVERSITY

Comprehensive

PROVIDENCE COLLEGE
RI SCHOOL OF DESIGN
SALVE REGINA-NEWPORT C

General Baccalaureate

BARRINGTON COLLEGE
ROGER WILLIAMS C MAIN CAM

Other Professional & Specialized

BRYANT C BUSINESS ADMIN

South Carolina - Public

Research Universities without Medical

CLEMSON UNIVERSITY

Universities with Medical

U OF SC AT COLUMBIA

Comprehensive

CITADEL MILITARY C OF SC
COLLEGE OF CHARLESTON
WINTHROP COLLEGE

General Baccalaureate

FRANCIS MARION COLLEGE
LANDER COLLEGE
SC STATE COLLEGE
U OF SC AT AIKEN
U OF SC AT SPARTANBURG
U OF SC COASTAL CAROLINA

Two-Year Academic & Comprehensive

U OF SC AT BEAUFORT
U OF SC AT LANCASTER
U OF SC AT SALKEHATCHIE
U OF SC AT SUMTER
U OF SC AT UNION

Two-Year Occupational

AIKEN TECHNICAL COLLEGE
BEAUFORT TECH COLLEGE
CHESTERFLD-MARLBORO TECH
DENMARK TECHNICAL COLLEGE
FLORENCE DARLINGTON TECH
GREENVILLE TECH COLLEGE
HORRY-GEORGETOWN TECH C
MIDLANDS TECH COLLEGE
ORANGEBURG CALHOUN TECH C
PIEDMONT TECH COLLEGE
SPARTANBURG TECH COLLEGE
SUMTER AREA TECH COLLEGE
TRI-COUNTY TECH COLLEGE
TRIDENT TECHNICAL COLLEGE
WILLIAMSBURG TECH C
YORK TECHNICAL COLLEGE

Health Professional

MEDICAL UNIVERSITY OF SC

South Carolina - Independent

Comprehensive

FURMAN UNIVERSITY

General Baccalaureate

ALLEN UNIVERSITY
BAPT COLLEGE AT CHASTN
BENEDICT COLLEGE
CENTRAL WESLEYAN COLLEGE
CLAFLIN COLLEGE
COKER COLLEGE
COLUMBIA COLLEGE
ERSKINE C AND SEMINARY
MORRIS COLLEGE
NEWBERRY COLLEGE
PRESBYTERIAN COLLEGE
VOORHEES COLLEGE
WOFFORD COLLEGE

Two-Year Academic & Comprehensive

ANDERSON COLLEGE
CLINTON JUNIOR COLLEGE

FRIENDSHIP COLLEGE
NORTH GREENVILLE COLLEGE
SPARTANBURG METH COLLEGE

Other Professional & Specialized

CONVERSE COLLEGE
LIMESTONE COLLEGE

South Dakota - Public

Universities with Medical

U OF SD MAIN CAMPUS

Comprehensive

SD STATE UNIVERSITY

General Baccalaureate

BLACK HILLS STATE COLLEGE
DAKOTA STATE COLLEGE
NORTHERN STATE COLLEGE

Two-Year Occupational

U OF SD AT SPRINGFIELD

Other Professional & Specialized

SD SCH MINES & TECHNOLOGY

South Dakota - Independent

General Baccalaureate

AUGUSTANA COLLEGE
DAKOTA WESLEYAN U
HURON COLLEGE
MOUNT MARTY COLLEGE
SIOUX FALLS COLLEGE
YANKTON COLLEGE

Two-Year Occupational

FREEMAN JUNIOR COLLEGE
PRESENTATION COLLEGE

Other Professional & Specialized

NATIONAL COLLEGE

Tennessee - Public

Universities with Medical

EAST TENN ST UNIVERSITY
U OF TENNESSEE KNOXVILLE

Universities without Medical

MEMPHIS STATE UNIVERSITY

Comprehensive

AUSTIN PEAY ST UNIVERSITY
MIDDLE TENN ST UNIVERSITY
TENNESSEE ST UNIVERSITY
TENNESSEE TECHNOLOGICAL U
U OF TENN AT CHATTANOOGA
U OF TENNESSEE AT MARTIN

Two-Year Academic & Comprehensive

CLEVELAND ST CMTY COLLEGE
COLUMBIA ST CMTY COLLEGE
DYERSBURG ST CMTY COLLEGE
JACKSON ST CMTY COLLEGE
MOTLOW STATE CMTY COLLEGE
ROANE STATE CMTY COLLEGE
SHELBY STATE CMTY COLLEGE
VOLUNTEER ST CMTY COLLEGE
WALTERS ST CMTY COLLEGE

Two-Year Occupational

CHATTANOOGA ST TECH CC
NASHVILLE STATE TECH INST
STATE TECH INST KNOXVILLE
STATE TECH INST MEMPHIS
TRI-CITIES ST TECH INST

Health Professional

U OF TENN CTR HEALTH SCI

Tennessee - Independent

Research Universities with Medical

VANDERBILT UNIVERSITY

General Baccalaureate

BELMONT COLLEGE
BETHEL COLLEGE
BRYAN COLLEGE
CARSON-NEWMAN COLLEGE
CHRISTIAN BROS COLLEGE
DAVID LIPSCOMB COLLEGE
FISK UNIVERSITY
FREED-HARDEMAN COLLEGE
KING COLLEGE
LAMBUTH COLLEGE
LANE COLLEGE
LINCOLN MEM UNIVERSITY
MARYVILLE COLLEGE
SOUTHWESTERN AT MEMPHIS
STHN MISSIONARY COLLEGE
TENN WESLEYAN COLLEGE
TREVECCA NAZARENE COLLEGE
TUSCULUM COLLEGE
UNION UNIVERSITY
UNIVERSITY OF THE SOUTH

Two-Year Academic & Comprehensive

AQUINAS JUNIOR COLLEGE
CUMBERLAND COLLEGE TENN
HIWASSEE COLLEGE
MARTIN COLLEGE
MORRISTOWN COLLEGE

Two-Year Occupational

MCKENZIE COLLEGE

Health Professional

MEHARRY MEDICAL COLLEGE

Other Professional & Specialized

EMMANUEL SCH OF RELIGION
FREE WILL BAPTIST BIBLE C
JOHNSON BIBLE COLLEGE
MEMPHIS ACADEMY OF ARTS
MID-SOUTH BIBLE COLLEGE
SCARRITT COLLEGE
STHN COLLEGE OF OPTOMETRY

Texas - Public

Research Universities with Medical

TEXAS A&M U MAIN CAMPUS

Research Universities without Medical

U OF TEXAS AT AUSTIN

Universities with Medical

U OF HOUSTON CEN CAMPUS

Universities without Medical

NORTH TEXAS ST UNIVERSITY
TEXAS TECH UNIVERSITY
TEXAS WOMAN'S UNIVERSITY
U OF TEXAS AT DALLAS

Comprehensive

ANGELO STATE UNIVERSITY
CORPUS CHRISTI STATE U
E TX ST U TEXARKANA
EAST TEXAS ST UNIVERSITY
LAMAR UNIVERSITY
LAREDO STATE UNIVERSITY
MIDWESTERN ST UNIVERSITY
PAN AMERICAN UNIVERSITY
PRAIRIE VIEW A&M U
SAM HOUSTON ST UNIVERSITY
STEPHEN F AUSTIN STATE U
STHWST TEX ST UNIVERSITY
SUL ROSS STATE UNIVERSITY
TARLETON STATE UNIVERSITY
TEXAS A&I UNIVERSITY
TEXAS SOUTHERN UNIVERSITY
U HOUSTON CLEAR LAKE CITY
U OF TEXAS AT ARLINGTON
U OF TEXAS AT EL PASO
U OF TEXAS AT TYLER
U OF TEXAS PERMIAN BASIN
U OF TEXAS SAN ANTONIO
WEST TEXAS ST UNIVERSITY

General Baccalaureate

TEX A&M U AT GALVESTON

Two-Year Academic & Comprehensive

ALVIN COMMUNITY COLLEGE
AMARILLO COLLEGE
ANGELINA COLLEGE
AUSTIN COMMUNITY COLLEGE
BLINN COLLEGE
BRAZOSPORT COLLEGE
BROOKHAVEN COLLEGE
CEDAR VALLEY COLLEGE
CENTRAL TEXAS COLLEGE
CISCO JUNIOR COLLEGE
CLARENDON COLLEGE
COLLEGE OF THE MAINLAND
COOKE COUNTY COLLEGE
DEL MAR COLLEGE
EASTFIELD COLLEGE
EL PASO CO CMTY COLLEGE
FRANK PHILLIPS COLLEGE
GALVESTON COLLEGE
HENDERSON CO JR COLLEGE
HILL JUNIOR COLLEGE
HOWARD CO JC DIST
KILGORE COLLEGE
LAREDO JUNIOR COLLEGE
LEE COLLEGE
MCLENNAN CMTY COLLEGE
MOUNTAIN VIEW COLLEGE
NAVARRO COLLEGE
NORTH HARRIS CO COLLEGE
NORTH LAKE COLLEGE
ODESSA COLLEGE
PANOLA JUNIOR COLLEGE
PARIS JUNIOR COLLEGE
RANGER JUNIOR COLLEGE
RICHLAND COLLEGE
SAN ANTONIO COLLEGE
SAN JACINTO C CENTRAL CAM
SAN JACINTO C NORTH CAM
SOUTH PLAINS COLLEGE
SOUTHWEST TEX JR COLLEGE
TARRANT CO JUNIOR COLLEGE
TEXAS SOUTHMOST COLLEGE
TYLER JUNIOR COLLEGE
VICTORIA COLLEGE
WEATHERFORD COLLEGE
WESTERN TEXAS COLLEGE
WHARTON CO JR COLLEGE

Two-Year Occupational

BEE COUNTY COLLEGE
EL CENTRO COLLEGE
GRAYSON CO JUNIOR COLLEGE
HOUSTON COMMUNITY COLLEGE
MIDLAND COLLEGE
SAINT PHILIP'S COLLEGE
TEMPLE JUNIOR COLLEGE
TEX ST TECH AMARILLO CAM
TEX ST TECH INST WACO CAM
TEX ST TECH-HARLINGEN CAM
TEX ST TECH-SWEETWATER
TEXARKANA CMTY COLLEGE
VERNON REG JUNIOR COLLEGE

Health Professional

TEXAS COLLEGE OSTEO MED
U TEX HLTH SCI CTR DALLAS
U TEX HLTH SCI CTR HOUSTN
U TEX HLTH SCI SN ANTO
U TEX MEDL BR GALVESTON

Other Professional & Specialized

TX TECH U HLTH SCI CTR
U HOUSTON VICTORIA CAMPUS
U OF HOUSTON DOWNTOWN C

Texas - Independent

Universities without Medical

RICE UNIVERSITY
SOUTHERN METH UNIVERSITY

Comprehensive

ABILENE CHRSTN UNIVERSITY
AMERICAN TECHNOLOGICAL U
BAYLOR UNIVERSITY
HARDIN-SIMMONS UNIVERSITY
HOUSTON BAPT UNIVERSITY
INCARNATE WORD COLLEGE
OUR LADY OF LAKE U
SNT MARY'S U SAN ANTONIO
TEXAS CHRISTIAN U
TRINITY UNIVERSITY
UNIVERSITY OF DALLAS
UNIVERSITY OF SNT THOMAS

General Baccalaureate

AUSTIN COLLEGE
BISHOP COLLEGE
DALLAS BAPTIST COLLEGE
EAST TEXAS BAPT COLLEGE
HOWARD PAYNE UNIVERSITY
HUSTON-TILLOTSON COLLEGE
JARVIS CHRISTIAN COLLEGE
LETOURNEAU COLLEGE
LUBBOCK CHRISTIAN COLLEGE
MCMURRY COLLEGE
PAUL QUINN COLLEGE
SAINT EDWARD'S UNIVERSITY
TEXAS COLLEGE
TEXAS LUTHERAN COLLEGE
TEXAS WESLEYAN COLLEGE
U OF MARY HARDIN-BAYLOR
WILEY COLLEGE

Two-Year Academic & Comprehensive

JACKSONVILLE COLLEGE
LON MORRIS COLLEGE
SCHREINER COLLEGE
STHWSTN CHRISTIAN COLLEGE

Health Professional

BAYLOR COLLEGE DENTISTRY
BAYLOR COLLEGE MEDICINE

Other Professional & Specialized

GULF COAST BIBLE COLLEGE
SOUTHWESTERN ASSEMB GOD C

Utah - Public

Research Universities with Medical

UNIVERSITY OF UTAH

Research Universities without Medical

UTAH STATE UNIVERSITY

General Baccalaureate

SOUTHERN UTAH ST COLLEGE
WEBER STATE COLLEGE

Two-Year Academic & Comprehensive

COLLEGE OF EASTERN UTAH
DIXIE COLLEGE
SNOW COLLEGE

Two-Year Occupational

UTAH TECH COLLEGE PROVO
UTAH TECH COLLEGE SALT LK

Vermont - Public

Universities with Medical

U VT & STATE AGRL COLLEGE

General Baccalaureate

CASTLETON STATE COLLEGE
JOHNSON STATE COLLEGE
LYNDON STATE COLLEGE

Two-Year Occupational

VERMONT TECHNICAL COLLEGE

Vermont - Independent

Comprehensive

SAINT MICHAEL'S COLLEGE
VERMONT COLLEGE

General Baccalaureate

MIDDLEBURY COLLEGE
NORWICH U MAIN CAM
SOUTHERN VERMONT COLLEGE
TRINITY COLLEGE

Two-Year Academic & Comprehensive

GREEN MOUNTAIN COLLEGE

Two-Year Occupational

CHAMPLAIN COLLEGE

Other Professional & Specialized

C SNT JOSEPH THE PROVIDER
VERMONT LAW SCHOOL

Virginia - Public

Research Universities with Medical

U OF VIRGINIA MAIN CAMPUS

Research Universities without Medical

VA POLY INST AND STATE U

Universities with Medical

VIRGINIA COMMONWEALTH U

Comprehensive

C OF WILLIAM AND MARY
GEORGE MASON UNIVERSITY
JAMES MADISON UNIVERSITY
NORFOLK STATE UNIVERSITY
OLD DOMINION UNIVERSITY
RADFORD UNIVERSITY
VIRGINIA STATE UNIV

General Baccalaureate

CHRISTOPHER NEWPORT C
LONGWOOD COLLEGE
MARY WASHINGTON COLLEGE
U VA CLINCH VLY COLLEGE
VIRGINIA MILITARY INST

Two-Year Academic & Comprehensive

LORD FAIRFAX CMTY COLLEGE
NORTHERN VA CMTY COLLEGE
RICHARD BLAND C WM & MARY

Two-Year Occupational

BLUE RIDGE CMTY COLLEGE
CENTRAL VA CMTY COLLEGE
DABNEY S LANCASTER CC
DANVILLE CMTY COLLEGE
ESTN SHORE CMTY COLLEGE
GERMANNA CMTY COLLEGE
J SARGEANT REYNOLDS CC
JOHN TYLER CMTY COLLEGE
MTN EMPIRE CMTY COLLEGE
NEW RIVER CMTY COLLEGE
PATRICK HENRY CC
PAUL D CAMP CMTY COLLEGE
PIEDMONT VA CMTY COLLEGE
RAPPAHANNOCK CMTY COLLEGE
SOUTHSIDE VA CMTY COLLEGE
SOUTHWEST VA CMTY COLLEGE
THOMAS NELSN CMTY COLLEGE
TIDEWATER CMTY COLLEGE
VA HIGHLANDS CMTY COLLEGE
VA WESTERN CMTY COLLEGE
WYTHEVILLE CMTY COLLEGE

Virginia - Independent

Comprehensive

HAMPTON INSTITUTE
HOLLINS COLLEGE
LYNCHBURG COLLEGE
UNIVERSITY OF RICHMOND

General Baccalaureate

AVERETT COLLEGE
BLUEFIELD COLLEGE
BRIDGEWATER COLLEGE
EMORY AND HENRY COLLEGE
ESTN MENNONITE C AND SEM
HAMPDEN-SYDNEY COLLEGE
LIBERTY BAPTIST COLLEGE
MARY BALDWIN COLLEGE
MARYMOUNT COLLEGE OF VA
RANDOLPH-MACON COLLEGE
RANDOLPH-MACON WOMAN'S C
ROANOKE COLLEGE
SAINT PAUL'S COLLEGE

SHENANDOAH C-CONSV MUSIC
SWEET BRIAR COLLEGE
VA INTERMONT COLLEGE
VIRGINIA WESLEYAN COLLEGE
WASHINGTON AND LEE U

Two-Year Academic & Comprehensive

FERRUM COLLEGE
SOUTHERN SEM JR COLLEGE

Health Professional

EASTERN VA MEDL SCHOOL

Other Professional & Specialized

PRESB SCH OF CHRISTIAN ED
UNION THEOL SEM IN VA

Washinton - Public

Research Universities with Medical

UNIVERSITY OF WASHINGTON
WASHINGTON ST UNIVERSITY

Comprehensive

CENTRAL WASH UNIVERSITY
EASTERN WASH UNIVERSITY
WESTERN WASH UNIVERSITY

General Baccalaureate

EVERGREEN STATE COLLEGE

Two-Year Academic & Comprehensive

BELLEVUE CMTY COLLEGE
BIG BEND CMTY COLLEGE
CENTRALIA COLLEGE
CLARK COLLEGE
COLUMBIA BASIN CC
EDMONDS COMMUNITY COLLEGE
EVERETT CMTY COLLEGE
FORT STEILACOOM CC
GRAYS HARBOR COLLEGE
GREEN RIVER CMTY COLLEGE
HIGHLINE CMTY COLLEGE
LOWER COLUMBIA COLLEGE
NORTH SEATTLE CC
OLYMPIC COLLEGE
PENINSULA COLLEGE
SHORELINE CMTY COLLEGE
SKAGIT VALLEY COLLEGE
SPOKANE FLS CMTY COLLEGE
TACOMA COMMUNITY COLLEGE
WALLA WALLA CMTY COLLEGE
WENATCHEE VALLEY COLLEGE
WHATCOM CMTY COLLEGE
YAKIMA VALLEY CC

Two-Year Occupational

OLYMPIA TECH CMTY COLLEGE
SEATTLE CC CENTRAL CAMPUS
SEATTLE CC SOUTH CAMPUS
SPOKANE COMMUNITY COLLEGE

Washinton - Independent

Comprehensive

FORT WRIGHT C HOLY NAMES
GONZAGA UNIVERSITY
PACIFIC LUTH UNIVERSITY
SEATTLE PACIFIC U
SEATTLE UNIVERSITY
UNIVERSITY OF PUGET SOUND
WHITWORTH COLLEGE

General Baccalaureate

SAINT MARTIN'S COLLEGE
WALLA WALLA COLLEGE
WHITMAN COLLEGE

Other Professional & Specialized

CITY COLLEGE
CORNISH INSTITUTE
NTHWST C ASSEMBLIES GOD
PUGET SOUND C OF BIBLE

West Virginia - Public

Universities with Medical

WEST VIRGINIA UNIVERSITY

Comprehensive

MARSHALL UNIVERSITY

General Baccalaureate

BLUEFIELD STATE COLLEGE
CONCORD COLLEGE
FAIRMONT STATE COLLEGE
GLENVILLE STATE COLLEGE
SHEPHERD COLLEGE
W VA STATE COLLEGE
WEST LIBERTY ST COLLEGE
WEST VA INST TECHNOLOGY

Two-Year Academic & Comprehensive

POTOMAC STATE COLLEGE

Two-Year Occupational

PARKERSBURG CMTY COLLEGE
STHN W VA CC
WEST VIRGINIA NORTHERN CC

Health Professional

W VA SCH OSTEOPATHIC MED

Other Professional & Specialized

W VA COLLEGE GRAD STUDIES

West Virginia - Independent

General Baccalaureate

ALDERSON BROADDUS COLLEGE
BETHANY COLLEGE
DAVIS AND ELKINS COLLEGE
SALEM COLLEGE MAIN CAMPUS
U OF CHARLESTON
WEST VA WESLEYAN COLLEGE
WHEELING COLLEGE

Two-Year Academic & Comprehensive

BECKLEY COLLEGE
OHIO VALLEY COLLEGE
SALEM COLLEGE CLARKSBURG

Wisconsin - Public

Research Universities with Medical

U OF WISCONSIN MADISON

Universities without Medical

U OF WISCONSIN MILWAUKEE

Comprehensive

U OF WISCONSIN EAU CLAIRE
U OF WISCONSIN GREEN BAY
U OF WISCONSIN LA CROSSE
U OF WISCONSIN OSHKOSH
U OF WISCONSIN PLATTEVL
U OF WISCONSIN RIVER FLS

U OF WISCONSIN STEVNS PNT
U OF WISCONSIN STOUT
U OF WISCONSIN SUPERIOR
U OF WISCONSIN WHITEWATER

General Baccalaureate

U OF WISCONSIN PARKSIDE

Two-Year Academic & Comprehensive

U OF WISCONSIN CTR SYS

Two-Year Occupational

BLACKHAWK TECHNICAL INST
DISTRICT ONE TECH INST
FOX VALLEY TECH INST
GATEWAY TECH INST
GATEWAY TECH INST-KENOSHA
GATEWAY TECH INST-RACINE
LAKESHORE TECHNICAL INST
MADISON AREA TECH COLLEGE
MID-STATE TECHNICAL INST
MILWAUKEE AREA TECH C
MORAINE PARK TECH INST
NICOLET COLLEGE-TECH INST
NORTH CENTRAL TECH INST
NORTHEAST WIS TECH INST
STHWST WIS VOC TECH INST
WAUKESHA COUNTY TECH INST
WESTERN WIS TECH INST
WIS VOC TECH AD ED DIST

Wisconsin - Independent

Universities with Medical

MARQUETTE UNIVERSITY

Comprehensive

INSTITUTE PAPER CHEMISTRY

General Baccalaureate

ALVERNO COLLEGE
BELOIT COLLEGE
CARROLL COLLEGE
CARTHAGE COLLEGE
EDGEWOOD COLLEGE
LAKELAND COLLEGE
LAWRENCE UNIVERSITY
MARIAN C OF FOND DU LAC
MILTON COLLEGE
MOUNT MARY COLLEGE
MOUNT SENARIO COLLEGE
NORTHLAND COLLEGE
RIPON COLLEGE
SAINT NORBERT COLLEGE
SILVER LAKE COLLEGE
VITERBO COLLEGE

Health Professional

MEDICAL COLLEGE OF WIS

Other Professional & Specialized

CARDINAL STRITCH COLLEGE
HOLY REDEEMER COLLEGE
MILWAUKEE SCH ENGINEERING
NASHOTAH HOUSE
NORTHWESTERN COLLEGE
SACRED HEART SCH THEOLOGY
WISCONSIN CONSV OF MUSIC

Wyoming - Public

Universities without Medical

UNIVERSITY OF WYOMING

Two-Year Academic & Comprehensive

CASPER COLLEGE
CENTRAL WYOMING COLLEGE
EASTERN WYOMING COLLEGE
NORTHWEST CMTY COLLEGE
SHERIDAN COLLEGE
WESTERN WYO CMTY COLLEGE

Two-Year Occupational

LARAMIE CO CMTY COLLEGE

APPENDIX B: DATA SOURCES AND CAUTIONS

Section One: Data Sources and Definitions

To facilitate the cross-reference of data sources with the state profiles, the attached data-sources information is referenced on a page-by-page basis for the seven data pages.

FIRST DATA PAGE - STATE FINANCING OF HIGHER EDUCATION

Section: State and Local Government Support of Higher Education 1984 (Per Capita)

Student Aid

Source: Special survey of states conducted by NCHEMS in February 1985 entitled, "Survey of Selected State Funding for Postsecondary Education," Boulder, Colo., 1985.

Funds that are appropriated to and expended for student aid through acts of state and local governments for outright scholarship grants, fellowship stipends, and work-study to individuals enrolled in formal coursework, either for credit or not. These funds are provided *directly* to students. They do not include state appropriations to institutions for student aid. Includes both merit (academic and athletic) and need-based awards to students at the undergraduate and graduate level attending in-state institutions.

General Institutional Support

Source: Special survey of states conducted by NCHEMS in February 1985 entitled, "Survey of Selected State Funding for Postsecondary Education," Boulder, Colo., 1985.

State appropriations or grants and contracts to public and independent institutions fo all non-capital operating expenses. These funds exclude student aid, capital outlays, and debt service.

Other

Source: Special survey of states conducted by NCHEMS in February 1985 entitled, "Survey of Selected State Funding for Postsecondary Education," Boulder, Colo., 1985.

State and local government appropriations for higher education, excluding those for student aid noted above and institutional appropriations as represented in the HEGIS reporting universe. This category reports *other* government support for higher education operations *not reported through HEGIS*. Included are appropriations for operating expenses for postsecondary vocational-technical institutions not listed in the HEGIS universe; support for the operating expenses of postsecondary education coordinating boards, governing boards, boards of trustees, system offices, or similar organizations not reported through HEGIS; certain reciprocity payments to other states; support for the operation of centralized services (library, computing, extension); and state and locally paid fringe benefits and retirement payments that do not flow directly through instructional accounts.

Total

Source: Derived measure.

The sum of state and local support provided for student aid, general institutional support, and other.

Population

Source: U.S. Bureau of the Census. "State Population Estimates, by Age and Components of Change: 1980 to 1984." In *Current Population reports*, Series P-25, No. 970. Washington, D.C.: U.S. Government Printing Office, 1985.

Per-capita measures are used throughout the study and utilize these population figures. Estimates of state population are conducted annually by the U.S. Census Bureau and the states under the Federal-State Cooperative Program. The count represents individuals who, at the time of the survey, considered the given place their usual residence. Residence is interpreted here as the place a person lives and sleeps rather than the legal or voting residence.

State and Local Tax Capacity, Effort, and Revenues

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*. Washington, D.C.: ACIR, 1986.

See definitions in section entitled "Tax Capacity and Effort 1983."

Percent Allocated to Higher Education

Source: Derived measure.

Percent calculated by dividing the total state appropriation by tax revenues.

State and Local Appropriations to Higher Education Per Capita

Source: Derived measure.

The sum of state and local support provided for student aid, general institutional support, and "other," divided by the state's population. These appropriations are shown separately for public and independent institutions, where state record-keeping practice permits a separate distinction. Where this information is not available, the figures are shown under "not identified by sector."

It should be noted that for this study the HEGIS universe of institutions has been modified in two ways. First, all U.S. service schools such as West Point and the U.S. Air Force Academy have been *excluded* from the analysis because they do not receive state funds and because their inclusion would dramatically distort state sector averages. Second, all institutions in the U.S. territories (for example, Puerto Rico) are not included because the territories are not "states."

Section: Demographics

Population

Source: U.S. Bureau of the Census. "State Population Estimates, by Age and Components of Change: 1980 to 1984." In *Current Population Series* P-25, No. 970. Washington, D.C.: U.S. Goverment Printing Office, 1985.

High School Graduates

Source: Halstead, D. Kent. *How States Compare in Financing Higher Education 1984-1985.* Washington, D.C.: NIE, May 1985.

High School Graduates (per 1,000 population)

Source: Derived Measure.

Total FTE Enrollment

Source: NCES. *HEGIS XVI: Fall Enrollment in Institutions of Higher Education, 1983.* Washington, D.C.: NCES, 1983. (Magnetic Tape.)

FTE enrollment figures are based on the sum of full-time men plus full-time women plus an FTE of part-time students (as reported by institutions)--that is, line 14, columns 13 and 14; and line 28, column 15 on the survey form. (For institutions that do not report the FTE of part-time students, FTE is calculated by summing part-time men and part-time women, and dividing by three.)

Section: State and Local Government Direct General Expenditures by Function 1984

Expenditures by Category

Source: U.S. Bureau of the Census. *Governmental Finances in 1983-84.* Series GF84, no. 5. 1985.

Higher Education - Facilities and activities of all educational institutions beyond the high school level operated by state or local governments, except that agricultural experiment stations and agricultural extension services are classed under natural resources, and university-operated hospitals serving the public are classed under hospitals.

Elementary/Secondary - Comprises payments for operation of elementary and secondary schools. Construction of school buildings, purchase and operation of school buses, and other local school services. Also includes direct state expenditures for state educational administration and services, tuition grants, fellowships, aid to private schools, and special programs.

Highways - Streets, highways, and structures necessary for their use, street lighting, snow and ice removal, toll highway and bridge facilities, and ferries.

Public Welfare - Support of and assistance to needy persons contingent upon their need. Excludes pensions to former employees and other benefits not contingent on need.

Health and Hospitals - Health services, including health research, clinics, nursing, immunization, and so on. Hospitals include the establishment and operation of hospital facilities, provision of hospital care, and support of public or private hospitals.

Public Services - Services for the public, including police protection, fire protection, libraries, sewerage, and natural resources and parks.

Other - Categories include veterans services, air transportation, corrections, housing and urban renewal, governmental administration, interest on debt, and all other general expenditures.

Section: Tax Capacity and Effort 1983

Tax Capacity

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States.* Washington, D.C.: ACIR, 1986.

Tax capacity is calculated using a representative tax system. Tax capacity of a state and its local governments is defined as the amount of revenue they could raise (relative to other state-local governments) if all 50 state-local systems applied identical tax rates (national averages) to their respective tax bases. Tax capacity is expressed as an index relative to the U.S. at 100. Tax bases include general sales, selective sales and gross receipts, licenses, individual income, corporate net income, property, death and gift, and severance. For a full description of tax capacity, see the source document.

Tax Effort

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*. Washington, D.C.: ACIR, 1986.

Measures the extent to which tax capacity is actually used, and is expressed as the percentage relation between actual amounts of tax revenues collected by governments compared to tax capacity. Since the nationwide effort measure is 100 percent, the effort values for various states actually indicate how states compare in tax-effort performance to the national average.

Potential Amounts

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*. Washington, D.C.: ACIR, 1986.

The absolute-dollar amount of tax capacity based on the total economic base of state and local governments as measured by the representative tax system.

Collected Amounts

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*. Washington, D.C.: ACIR, 1986.

Compulsory contributions exacted by state and local governments for public purposes. Includes interest and penalties but excludes refunds. *Nontax revenues* such as fees and charges, special assessments, rents, royalties, fines, interest earnings, and net profits from government-operated electric utilities, gas and water companies, liquor stores, and grain elevators *are excluded*.

Over (Under) Utilized Amounts

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*, Washington, D.C.: ACIR, 1986.

The difference between potential tax capacity and actual taxes collected.

Percent Distribution of Capacity

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*. Washington, D.C.: ACIR, 1986.

Shows the share of potential tax revenues attributable to each tax source for the state, and U.S. average.

Amounts Per Capita

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*. Washington, D.C.: ACIR, September 1983.

State and U.S. tax capacity and revenue are expressed in per-capita amounts.

Tax Categories

Source: Advisory Commission on Intergovernmental Relations. *1983 Tax Capacity of the States*. Washington, D.C.: ACIR, 1986.

General Sales - Sales and gross receipts for retail trade and service businesses, such as hotels, personal services, and amusement establishments.

Selective Sales - Taxes on sales and gross receipts for motor fuels, alcoholic beverages, tobacco products, insurance, public utilities, parimutuel turnover from horse and dog racing, and amusement-related receipts such as from movie theaters.

Licenses - Taxes on motor vehicles, motor-vehicle operators, for incorporation of businesses, retail licenses for the sale of distilled spirits, and hunting and fishing licenses.

Individual Income - Taxes on individuals measured by income and taxes distinctly imposed on special types of income (e.g., interest, dividends, intangibles).

Corporate Net Income - Corporate income allocated among states based on three factors: retail receipts, payroll, and corporate property. Typically, equal weights (one-third) are applied to each of these factors. However, data for corporate property and sales by state were not available, and proxies were used to estimate these factors in the formula for each industry. Payroll data, by industry, by state, and retail sales data formed the basis for the proxies that were utilized.

Property Tax - The property taxes are separated into four different components--residential, commercial, farm, and public utilities--each of which was estimated separately. Three classes are reported separately in this study: residential, commercial, and farm.

a) *Residential* - Estimated sales value of specified owner- and renter-occupied property.
b) *Commercial and Industrial* - Estimated net book value of depreciable assets, inventories, depletable assets, and land of corporations.
c) *Farm Real Estate* - Estimated value of farm land and buildings.
d) *Public Utilities* - Gas-utility plant values allocated among states according to miles of gas pipeline, telephone plant values allocated among states according to number of telephones, and electric-plant values allocated among states according to electrical generating capacity in kilowatts. Public utilities

are not separately reported but are included in the total.

Death and Gift – Value of taxable estate.

Severance – Taxes imposed distinctively on the removal of natural products--e. g., oil, gas, and other minerals. This is not a measure of reserves.

SECOND AND THIRD DATA PAGES – PUBLIC AND INDEPENDENT INSTITUTIONS: STATUS REPORT

Sections: State and Local Finances

Abstracted from first data page – for public and independent institutions separately.

Section: FTE Enrollments

Source: NCES. *HEGIS XVII: Fall enrollment in Institutions of Higher Education, 1983* Washington, D. C.: NCES 1983. (Magnetic Tape.)

Sum of full-time men plus full-time women plus a full-time equivalent of part-time students (as reported by institutions)--that is, line 14, columns 13 and 14; and line 28, column 15 on the survey form. (For institutions that do not report the FTE of part-time students, FTE is calculated by summing part-time men and part-time women and dividing by three.)

Section: Institutional Revenues

State and Local Appropriations

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Appropriations equal the sum of Part A, lines 3 and 4, of the HEGIS finance survey. Grants or contracts are excluded. Dollars appropriated or made available by state and local governments to public or private institutions of higher education for current operating expenses and not for scientific projects or programs. Federal appropriations received through state channels should be included in the total for federal appropriations. Tuition and fees collected by the institution and returned to the institution in the form of appropriations (that is, reappropriated tuition and fees) should have been subtracted, as they are already reported under tuition and fees.

Tuition Revenues

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Part A, line 1, of the HEGIS finance survey. All tuition and mandatory fees assessed against students for current operating purposes. Includes tuition and fee remissions or exemptions even when there is no intention of collecting from the student. Includes those tuitions and fees that are remitted to the state as an offset to the state appropriations. (Charges for room, board, and other services rendered by auxiliary enterprises are not reported here.)

Private Gifts, Grants, and Endowment Income

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Part A, lines 11, 12, 13, and 14, of the HEGIS finance survey. Private gifts and grants include revenues from private donors for which no legal consideration is involved. Private contracts include those funds for which specific goods and services must be provided to the funder as stipulation for receipt of the funds. Includes only those gifts, grants, and contracts that are directly related to instruction, research, or public service. Monies received as a result of gifts, grants, or contracts from a foreign government are included. Endowment income includes the unrestricted income of endowment and similar funds; the restricted income of endowment and similar funds to the extent expended for current operating purposes; and income from funds held in trust by others under irrevocable trusts. Capital gains or losses are not included.

Other E&G (Excluding Government Contracts)

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Part A, lines 2, 15, and 18, of the HEGIS finance survey. Includes revenues from federal appropriations, sales and services of educational activities, and "other." Federal appropriations include all amounts received from or made available to the institutions through an act of Congress, except grants or contracts. These funds are for meeting the current operating expenses and not for specific projects or programs. Examples are federal land-grant appropriations and federal revenue-sharing funds. BEOGs should not be included. Sales and services of educational activities include revenues derived from the sale of goods and services that are incidental to the conduct of instruction, research, or public service. Examples include film rentals, scientific and literary publications, testing services, university presses, and dairy products. "Other" sources includes all items of revenue not covered elsewhere. Examples are interest income and gains (net of losses) from investments of unrestricted current funds. Includes revenues resulting from the sales and services of internal service departments to persons or agencies external to the institution.

Total E&G (Excluding Government Contracts)

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D.C.: NCES, 1984. (Magnetic Tape.)

Part A, the sum of lines 1, 2, 3, 4, 11, 12, 13, 14, 15, and 18. This is the same definition as for Total E&G revenues, except government grants and contracts are excluded.

Government Grants and Contracts

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D.C.: NCES, 1984. (Magnetic Tape.)

Part A, the sum of lines 5, 6, 7, 8, 9, and 10, of the HEGIS finance survey. Includes revenues from governmental agencies (federal, state, and local), that are for specific research projects or other types of programs such as student aid. Examples are research projects, training programs, and similar activities for which amounts are received or expenditures are reimbursable under the terms of a government grant or contract. Includes indirect costs recovered. Pell Grants are excluded.

Faculty counts are taken from the following source: NCES. *HEGIS XVI: Salaries, Tenure, and Fringe Benefits of Full-time Instructional Faculty, 1982-83.* Washington, D.C.: NCES, 1982. (Magnetic Tape.)

Headcount of instructional faculty on 9- to 10-month contracts. Does *not* include faculty on 11- to 12-month contracts. If significant numbers of faculty are so employed, these figures will be overstated due to the undercounting of faculty.

Total E&G Revenues

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D.C.: NCES, 1984. (Magnetic Tape.)

Part A, the sum of lines 1 through 15, and 18. Consists of current funds revenues from state and local appropriations; tuition income; government grants and contracts; private gifts, grants, and endowment income; sales and services of educational activities; and other revenues. Excluded from E&G revenues are income from sales and services of auxiliary enterprises, sales and services of hospitals, independent operations, and revenues for capital purposes. E&G funds include only those funds intended for operating purposes. Pell Grants are excluded.

Percent Distribution: Institutional Revenues

Source: Derived measure.

This measure shows the share of revenues provided by each source. The next-to-last column is an intermediate total, with the final share contributed by government grants and contracts.

Section: Institutional Expenditures

Instruction

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D.C.: NCES, 1984. (Magnetic Tape.)

Part B, line 1. Instruction expenditures of the colleges, schools, departments, and other instructional divisions of the institution, and expenditures for departmental research and public service that are not separately budgeted, should be included in this classification. Includes expenditures for both credit and noncredit activities. Excludes expenditures for academic administration where the primary function is administration (for example, academic deans). This category includes the following: general academic instruction; occupational and vocational instruction; special-session instruction; community education; preparatory and adult basic education; and remedial and tutorial instruction.

Academic Support

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D.C.: NCES, 1984. (Magnetic Tape.)

Part B, line 4. Academic support includes expenditures for the support services that are an integral part of the institution's primary missions of instruction, research, or public services. Includes expenditures for libraries, museums, galleries, audiovisual services, academic computing support, ancillary support, academic administration and personnel development, and course and curricular development.

Research

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D.C.: NCES, 1984. (Magnetic Tape.)

Part B, line 2. Research includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. Does not include nonresearch projects (such as training programs).

Faculty counts are taken from the following source: NCES. *HEGIS XVI: Salaries, Tenure, and Fringe Benefits of Full-time Instructional Faculty, 1982-83.* Washington, D. C.: NCES, 1982. (Magnetic Tape.)

Headcount of instructional faculty on 9- to 10-month contracts. Does not include faculty on 11- to 12-month contracts. If significant numbers of faculty are so employed, these figures will be overstated due to the undercounting of faculty.

Public Service

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Part B, line 3. Public service includes all funds budgeted specifically for public service and expended for activities established primarily to provide noninstructional services that are beneficial to groups external to the institution. Examples are seminars and projects provided to particular sectors of the community. Includes expenditures for community services and cooperative extension services.

Other E&G Expenditures

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Part B, lines 6, 7, 8, 9, 10, and 11. Includes student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and E&G mandatory transfers. For complete definitions, please see the HEGIS finance form.

Total E&G Expenditures

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Part B, line 12. Educational and general expenditures include current fund expenditures for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and educational and general mandatory transfers. Educational and general expenditures exclude expenditures for auxiliary enterprises, hospitals, and independent operations.

FOURTH DATA PAGE - TRENDS

Section: State and Local Appropriations Diagram

Dollars

Source: NCES. *HEGIS XIII-XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1980-1984.* Washington, D. C.: NCES, 1980-1984. (Magnetic Tape.)

Shows graphically the percentage change in state and local appropriations to public institutions between 1980 and 1984.

Enrollments

Source: NCES. *HEGIS XII-XVI: Fall Enrollment in Institutions of Higher Education, 1979-1983.* Washington, D. C.: NCES, 1979-1983. (Magnetic Tape.)

Shows graphically the percentage change in public FTE enrollments between 1979 and 1983, the relevant academic period corresponding to the fiscal-year data used in this report.

Constant Dollars per Student

Source: "Higher Education Prices and Price Indexes: 1984 Update." Research Associates of Washington, Washington, D. C., September 1984.

Takes the foregoing data on appropriations and enrollments and adjusts for inflation, using the Higher Education Price Index (HEPI). The HEPI measures average changes in the prices of goods and services purchased by colleges and universities through current fund E&G expenditures (excluding expenditures for sponsored research and auxiliary enterprises). The following table shows the index values used and the percentage increase for the years of this study.

Year	HEPI	HEPI Increase		
1980	185.3	1980-84	36.6%	
1981	205.2	1983-84	5.4%	1971=100
1982	225.8	1982-83	6.3%	
1983	240.1	1981-82	10.0%	
1984	253.1			

Section: Enrollment Mix Pie Diagram

Source: NCES. *HEGIS XII and XVI: Fall Enrollment in Institutions of Higher Education, 1979 and 1983.* Washington, D. C.: NCES, 1979 and 1983. (Magnetic Tape.)

Using the institutional classification system described in appendix A, the distribution of enrollments by institutional type in the public and private sectors are calculated and shown separately for 1983 and for 1979. 1979 figures are in parentheses.

Section: State and Local Appropriations and Enrollments

These measures are the same as those shown previously, except in this section the absolute amounts for 1984 for appropriations (and for fall 1983 for enrollments) are shown, along with percentage change for the four-year period 1980 to 1984 and for yearly changes for 1983 to 1984, 1982 to 1983, and 1981 to 1982.

Section: A Comparison of Tuition Revenues and Instruction Expenditures

These data are the same as those shown on the second and third data pages for tuition revenues and instruction expenditures. The base measures are shown in constant dollars per student. The solid white column shows the dollars per student for instruction expenditures and the cross-hatched column shows the tuition-revenue dollars per student. The percentages at the bottom of each box show the proportion of instruction expenditures that tuition represents in FY80 and FY84.

FIFTH DATA PAGE - TRENDS

Section: Constant-Dollar Revenues

The revenue categories in this section are the same as those used in the status report pages (second and third data pages). The per-student amounts have been adjusted by the HEPI to provide constant-dollar amounts. The percent changes between 1980 and 1984, as well as individual yearly changes for 1983-84, 1982-83, and 1981-82.

Section: Trends in the Mix of Support for Higher Education

The bar graphs show individually for the public and independent sectors the mix of support for the following sources: state and local appropriations, tuition revenues, government grants and contracts, private gifts, grants and endowment income, and "other" E&G revenues. The solid white column represents FY80 and the cross-hatched column is for FY84.

SIXTH DATA PAGE - FACULTY SALARIES

Average Faculty Salaries

Source: NCES. *HEGIS XVI: Salaries, Tenure, and Fringe Benefits of Full-time Instructional Faculty, 1982-83.* Washington, D. C.: NCES, 1982. (Magnetic Tape.)

Part 1, A, lines 1, 2, 3, 4, 5, and 6. Instructional faculty are defined as those members of the instruction/research staff who are employed on a full-time basis, on 9- to 10- month contracts, whose major regular assignment is instruction, including those with released time for research. Instructional faculty on sabbatical leave are to be included at their regular salaries even though they may be receiving a reduced annuity while on leave. Replacement for those on sabbatical should not be included. Total salary outlay for each rank is divided by the headcount of full-time persons at that rank. Faculty data for academic year 1983-84 normally would be used, but they were not available.

SEVENTH AND LAST DATA PAGE - INSTITUTIONAL DESCRIPTORS AND DATA NOTES

Number of Institutions

Source: NCES. *HEGIS XVII: Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1984.* Washington, D. C.: NCES, 1984. (Magnetic Tape.)

Count of institutions in each category, based on the institutional classification system described in appendix A.

Mean Size of Institutions

Source: NCES. *HEGIS XVI: Fall Enrollment in Institutions of Higher Education, 1983.* Washington, D. C.: NCES, 1983. (Magnetic Tape.)

Cumulative FTE enrollment for institutions in each category is divided by the number of institutions in that category.

Total FTE Enrollment

Source: NCES. *HEGIS XVI: Fall Enrollment in Institutions of Higher Education, 1983.* Washington, D. C.: NCES, 1983. (Magnetic Tape.)

Fall 1983 enrollment is the relevant base for FY84 financial data. The cumulative enrollment of all institutions in that category.

Percent of Enrollment by Student Level

Source: NCES. *HEGIS XVI: Fall Enrollment in Institutions of Higher Education, 1983.* Washington, D. C.: NCES, 1983. (Magnetic Tape.)

Based on FTE counts. Lower division includes the sum of first-time freshmen, other first-year and second-year undergraduate students. Upper division includes the sum of third-year and fourth-year and beyond. Unclassified undergraduate and postbaccalaureate undergraduate students are combined. Graduate includes first-professional students plus graduate-student totals. Note that part-time undergraduate students are classified as lower division since the survey does not provide a breakdown by level.

Data Notes

Source: Special survey of states conducted by NCHEMS in February 1985 entitled, "Survey of Selected State Funding for Postsecondary Education," Boulder, Colo., 1985.

"Additional State and Local Goverment Funding for Higher Education" reports absolute-dollar amounts that are the basis for the "State and Local Government Support of Higher Education" table on the first data page. The second section of these data notes, "Clarification of Institutional Financial Reporting," provides additional clarifications on reporting practices in the states. A general "Other Comments" section follows to allow for clarification of special circumstances affecting the data analysis in the state. The sources of these data notes are noted at the bottom of this section.

Section Two: Important Data Cautions

The value of this study is highly dependent on the accuracy of the data. The data used (primarily finance and enrollment data collected by the National Center for Education Statistics) are the best comprehensive data available. However certain limitations exist and should be kept in mind for proper usage and interpretation of the data. To the extent that they have been reported to NCES or to the authors, these limitations have been documented in the "Data Notes" for each state and should be taken into account in any interpretations. Other problems recognized by readers and not identified here should be brought to the authors' attention.

Inclusion of Institutions

The HEGIS universe excludes postsecondary public and proprietary-area vocational-technical institutions that are not accredited by a nationally recognized accrediting body. For states with many postsecondary institutions of this type, enrollments and state appropriations reported in this study for the collegiate universe are presented in the "Data Notes" section as total amounts only. These institutions, however, are not included in the detailed institutional categories.

Treatment of Central Administration Costs

Revenues and expenditures for administration at campus system offices are included in the finances for the parent institution. In states where administration is provided by a state postsecondary commission, similar administrative costs are *not* included. As a result, revenues and expenditures for these latter systems are somewhat understated.

Chargebacks and Central Payment of Employee Benefits

For some large university systems, a single campus may provide services to other campuses. If some form of chargeback system is not used, then the finances for the campus providing the service will be overstated, and finances for the campuses receiving services will be understated. In other cases, employee benefits are paid to a separate agency handling such funds, and consequently, they do not flow through institutional accounts.

Counts of FTE Students

The HEGIS fall enrollment survey does not establish a standard definition for "full-time-equivalent student." To the extent that institutions use different formulas, their FTE enrollment data lack comparability. And since FTE enrollment is used as a denominator for many indexes in this study, lack of comparability is a serious problem. However, it is believed that most institutions use *similar* bases for determining FTE enrollment, thereby likely reducing the seriousness of these inconsistencies.

Further problems are caused because not all institutions count enrollments on the same calendar date. Also the enrollment count is for the fall term and not the entire year. In contrast, finance data covers the entire fiscal year. Institutions with low attrition or large numbers of summer students will therefore show per-student revenues and expenditures that are overstated relative to institutions in the opposite situation. Finally, the financial data reflect noncredit instructional and other expenditures; however noncredit enrollments are not reported.

Debt Service

In some states, the capital costs of physical facilities are financed through a separate state agency; in other states, debt service is paid with current funds. For those that pay with current funds, their expenditures will be overstated in comparison to other states.

Tuition Remissions

In some states, tuition and fees are remitted to the state as an offset to state appropriations. Although the HEGIS finance survey directions clearly specify that these funds should be reported under tuition and fees and *not* under state appropriations, there is uncertainty as to whether these directions have been strictly followed. Appropriations may be overstated in some states if remitted tuition and fees are not excluded.

Tuition and fee remissions and exemptions for students should be reported under tuition and fees revenues. If not, the amounts will be understated.

Variances in Public Service

Institutions vary in the types of public-service activities they engage in. In many states, a variety of other state agencies may be providing these services (instruction in public hygiene, indigent patient care, hygiene research). To the extent that a typical state appropriations for these activities are reported, general institutional support will be overstated.

Geographical Price Adjustments

No attempt has been made in this study to adjust dollar values for differences among states in the prices paid for equivalent goods and services for higher education. Geographical price differences do exist and they are substantial, ranging from perhaps as high as 30 to 40 percent above the national average in Alaska to 15 to 20 percent below the average in certain nonmetropolitan areas of the country. In establishing a basis for interstate comparisons of purchasing power, such price differences should be taken into account. However, these data are not currently available.

Imputed Data

In some instances where institutions fail to report data, NCES imputes these numbers. The attached listing indicates by state, those institutions where one or more values in the finance data base were imputed.

INSTITUTIONS WITH IMPUTED DATA

Alabama - Public

Two-Year Academic & Comprehensive

SHELTON ST CMTY COLLEGE

Two-Year Occupational

LAWSON STATE CMTY COLLEGE

Alabama - Private

Two-Year Academic & Comprehensive

LOMAX-HANNON JC

Two-Year Occupational

SELMA UNIVERSITY

Other Professional & Specialized

STHESTN BIBLE COLLEGE

Alaska - Public

Comprehensive

U ALAS ANCHORAGE CAMPUS

General Baccalaureate

U ALASKA JUNEAU

Two-Year Academic & Comprehensive

U ALAS MATANUSKA-SUSITNA

Two-Year Occupational

TANANA VLY CC

Arizona - Private

General Baccalaureate

PRESCOTT COLLEGE

Two-Year Occupational

DEVRY INST OF TECHNOLOGY

Arkansas - Public

Two-Year Academic & Comprehensive

MISS CO CMTY COLLEGE

Arkansas - Private

Two-Year Occupational

AMERICAN J C

California - Public

Research Universities with Medical

U OF CAL-BERKELEY

Research Universities without Medical

U OF CAL-RIVERSIDE

Universities without Medical

U OF CAL-SANTA BARBARA

Two-Year Academic & Comprehensive

BUTTE COLLEGE

Two-Year Occupational

GAVILAN COLLEGE

Health Professional

U OF CAL-SAN FRANCISCO

California - Private

Universities without Medical

US INTERNATIONAL U

Comprehensive

UNIVERSITY OF SAN DIEGO

General Baccalaureate

CAL BAPTIST COLLEGE

Two-Year Occupational

BAY-VALLEY TECH

Other Professional & Specialized

AMER BAPT SEM OF WEST

Colorado - Public

General Baccalaureate

MESA COLLEGE

Two-Year Occupational

CC DENVER RED ROCKS CAM

Connecticut - Public

Comprehensive

SOUTHERN CONN ST COLLEGE

Connecticut - Private

Other Professional & Specialized

BAIS BINYOMIN ACADEMY

Florida - Public

Comprehensive

FLORIDA INTERNATIONAL U

Florida - Private

Other Professional & Specialized

MIAMI CHRISTIAN COLLEGE

Illinois - Public

Research Universities with Medical

U OF ILL URBANA CAMPUS

Universities with Medical

U OF ILL CHICAGO CIRCLE

Comprehensive

CHICAGO STATE UNIVERSITY

Two-Year Academic & Comprehensive

BLACK HAWK C EAST CAMPUS

Two-Year Occupational

ILL ESTN LINCOLN TRAIL C

Illinois - Private

General Baccalaureate

BLACKBURN COLLEGE

Other Professional & Specialized

AMERICAN CONSV OF MUSIC

Indiana - Public

Comprehensive

INDIANA U AT SOUTH BEND

Indiana – Private

Comprehensive

DEPAUW UNIVERSITY

General Baccalaureate

BETHEL COLLEGE

Two-Year Academic & Comprehensive

ANCILLA DOMINI COLLEGE

Two-Year Occupational

OAKLAND CITY COLLEGE

Iowa – Public

Research Universities with Medical

UNIVERSITY OF IOWA

Kentucky – Private

Two-Year Academic & Comprehensive

SUE BENNETT COLLEGE

Two-Year Occupational

KY JR COLLEGE BUSINESS

Louisiana – Private

General Baccalaureate

SAINT MARY'S DOMINICAN C

Maine – Public

Universities without Medical

U OF MAINE AT ORONO

Comprehensive

U OF SOUTHERN MAINE

General Baccalaureate

U OF MAINE AT FORT KENT

Other Professional & Specialized

U OF MAINE AT AUGUSTA

Maryland – Public

Two-Year Academic & Comprehensive

CHESAPEAKE COLLEGE

Maryland – Private

General Baccalaureate

COLUMBIA UNION COLLEGE

Two-Year Occupational

MARYLAND C ART AND DESIGN

Massachusetts – Public

Universities without Medical

U OF MASS AMHERST CAMPUS

Comprehensive

U OF MASS BOSTON CAMPUS

Two-Year Academic & Comprehensive

BUNKER HILL CMTY COLLEGE

Health Professional

U MASS MEDL SCH-WORCESTER

Massachusetts – Private

Comprehensive

ANNA MARIA COLLEGE

Two-Year Occupational

AQUINAS JC AT MILTON

Other Professional & Specialized

HELLENIC C-HOLY CROSS SCH

Michigan – Private

Comprehensive

MARYGROVE COLLEGE

General Baccalaureate

SHAW COLLEGE AT DETROIT

Two-Year Occupational

LEWIS C BUSINESS

Minnesota – Public

Two-Year Academic & Comprehensive

DAKOTA CO AREA VOC-TECH

Minnesota – Private

Other Professional & Specialized

NTHWSTN C CHIROPRACTIC

Mississippi – Public

General Baccalaureate

MISS VLY ST UNIVERSITY

Two-Year Academic & Comprehensive

PEARL RIVER JR COLLEGE

Mississippi – Private

General Baccalaureate

TOUGALOO COLLEGE

Two-Year Academic & Comprehensive

PRENTISS NORM-INDUS INST

Other Professional & Specialized

WESLEY COLLEGE

Missouri – Public

Two-Year Academic & Comprehensive

LONGVIEW CMTY COLLEGE

Two-Year Occupational

PIONEER COMMUNITY COLLEGE

Missouri – Private

Two-Year Academic & Comprehensive

COTTEY COLLEGE

Health Professional

KANSAS CITY C OSTEO MED

Other Professional & Specialized

SAINT LOUIS RAB COLLEGE

New Hampshire – Public

Two-Year Occupational

NH TECHNICAL INSTITUTE

New Jersey - Public

Research Universities without Medical

RUTGERS U NEW BRUNSWICK

Comprehensive

KEAN C OF NEW JERSEY

Two-Year Academic & Comprehensive

COUNTY COLLEGE OF MORRIS

New Jersey - Private

Universities without Medical

DREW UNIVERSITY

General Baccalaureate

CENTENARY COLLEGE

Other Professional & Specialized

RAB COLLEGE OF AMERICA

New Mexico - Public

Two-Year Occupational

NTHN NM COMMUNITY COLLEGE

New Mexico - Private

General Baccalaureate

COLLEGE OF SANTA FE

New York - Public

Research Universities with Medical

CORNELL U STATUTORY C

Research Universities without Medical

SUNY AT STONY BK MAIN CAM

Universities without Medical

CUNY GRAD SCH & U CENTER

Comprehensive

CUNY BROOKLYN COLLEGE

General Baccalaureate

CUNY MEDGAR EVERS COLLEGE

Two-Year Academic & Comprehensive

BROOME COMMUNITY COLLEGE

Two-Year Occupational

CUNY NEW YORK CITY TECH C

Health Professional

SUNY DOWNSTATE MEDL CTR

Other Professional & Specialized

CUNY BERNARD BARUCH C

New York - Private

Research Universities without Medical

CORNEL U ENDOWED COLLEGES

Universities without Medical

NEW SCH FOR SOC RESEARCH

Comprehensive

COLLEGE OF NEW ROCHELLE

General Baccalaureate

LONG IS U SOUTHAMPTON CTR

Two-Year Academic & Comprehensive

RUSSELL SAGE JC OF ALBANY

Two-Year Occupational

ALBANY BUSINESS COLLEGE

Health Professional

CORNELL U MEDICAL CENTER

Other Professional & Specialized

BETH JACOB HEBREW TCHRS C

North Carolina - Public

Two-Year Occupational

MONTGOMERY TECH INSTITUTE

North Carolina - Private

Research Universities with Medical

DUKE UNIVERSITY

Comprehensive

CAMPBELL UNIVERSITY

General Baccalaureate

SACRED HEART COLLEGE

Two-Year Academic & Comprehensive

MONTREAT-ANDERSON COLLEGE

Two-Year Occupational

HARDBARGER JC BUSINESS

North Dakota - Public

General Baccalaureate

DICKINSON STATE COLLEGE

Two-Year Occupational

LAKE REGION CMTY COLLEGE

Ohio - Public

Universities without Medical

KENT STATE U MAIN CAMPUS

General Baccalaureate

CENTRAL STATE UNIVERSITY

Two-Year Academic & Comprehensive

EDISON STATE CMTY COLLEGE

Two-Year Occupational

KENT ST TUSCARAWS REG CAM

Ohio - Private

Universities without Medical

UNION EXPERIMENTING C & U

General Baccalaureate

CEDARVILLE COLLEGE

Other Professional & Specialized

CINCINNATI BIBLE SEMINARY

Oklahoma - Public

Two-Year Academic & Comprehensive

NTHESTN OKLA AGRL-MECH C

Oklahoma - Private

Comprehensive

PHILLIPS UNIVERSITY

Oregon - Public

Two-Year Academic & Comprehensive

LINN-BENTON CMTY COLLEGE

Oregon - Private

General Baccalaureate

COLUMBIA CHRISTIAN C

Pennsylvania - Private

Other Professional & Specialized

EVANGELICAL SCH THEO

South Carolina - Public

General Baccalaureate

U OF SC AT AIKEN

Two-Year Academic & Comprehensive

U OF SC AT LANCASTER

South Carolina - Private

General Baccalaureate

ALLEN UNIVERSITY

South Dakota - Public

Two-Year Occupational

U OF SD AT SPRINGFIELD

South Dakota - Private

General Baccalaureate

YANKTON COLLEGE

Tennessee - Public

Universities with Medical

U OF TENNESSEE KNOXVILLE

Comprehensive

U OF TENN AT CHATTANOOGA

Two-Year Occupational

STATE TECH INST KNOXVILLE

Health Professional

U OF TENN CTR HEALTH SCI

Tennessee - Private

General Baccalaureate

FISK UNIVERSITY

Two-Year Academic & Comprehensive

CUMBERLAND COLLEGE TENN

Other Professional & Specialized

JOHNSON BIBLE COLLEGE

Texas - Public

Comprehensive

PRAIRIE VIEW A&M U

Two-Year Academic & Comprehensive

LEE COLLEGE

Other Professional & Specialized

TX TECH U HLTH SCI CTR

Texas - Private

General Baccalaureate

DALLAS BAPTIST COLLEGE

Vermont - Private

Comprehensive

VERMONT COLLEGE

General Baccalaureate

NORWICH U MAIN CAM

Other Professional & Specialized

VERMONT LAW SCHOOL

Virginia - Private

General Baccalaureate

BLUEFIELD COLLEGE

Other Professional & Specialized

PRESB SCH OF CHRISTIAN ED

Washington - Public

Two-Year Academic & Comprehensive

HIGHLINE CMTY COLLEGE

West Virginia - Private

General Baccalaureate

BETHANY COLLEGE

Two-Year Academic & Comprehensive

BECKLEY COLLEGE

Wisconsin - Public

Two-Year Occupational

BLACKHAWK TECHNICAL INST

Wisconsin - Private

Other Professional & Specialized

WISCONSIN CONSV OF MUSIC

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